



City of Kenmore - 18120 68th Avenue NE - Kenmore, WA 98028
Phone: 425-398-8900 - E-mail: cityhall@kenmorewa.gov

City Council Regular Meeting

ON-SITE

MONDAY, APRIL 28, 2025 - 7:00 PM

In addition, we try to provide access to the meeting virtually:

ZOOM LINK: <https://kenmorewa-gov.zoom.us/j/82544216883>

ZOOM PASSWORD: 042825

Or One tap Mobile: US: +12532158782,,82544216883#

Or Telephone Dial US: +1 253 205 0468

Webinar ID: 825 4421 6883

ZOOM PASSWORD: 042825

SIGN UP FOR VIRTUAL PUBLIC COMMENT HERE: www.kenmorewa.gov/virtualpubliccomment

Technical Difficulties? Contact the Deputy City Clerk at mkang@kenmorewa.gov.

Listen to the Clerks' Podcast Episode: [What to Expect at City Council Meetings](#)

Land Acknowledgement to Honor First Peoples

We acknowledge that the City of Kenmore is situated upon the ancestral lands of the Snohomish, Snoqualmie, Sauk-Suiattle, Duwamish, Stillaguamish, Tulalip, Suquamish, Muckleshoot, and other tribes who are part of the Coast Salish Peoples. We recognize and express our deepest respect for their enduring stewardship and profound relationship with this land, which they have cherished and protected since time immemorial. We honor the First Peoples, acknowledge their vibrant cultures, and commit ourselves to learning from their wisdom in our journey to promote justice, equity, and mutual understanding. We pledge to stand alongside these communities in acknowledging past injustices and working towards a future that respects and celebrates the diverse heritage of this land.

I. CALL REGULAR MEETING TO ORDER - 7:00 PM

II. ROLL CALL

III. LAND ACKNOWLEDGEMENT

IV. FLAG SALUTE

V. AGENDA APPROVAL

VI. PROCLAMATIONS

- A. Affordable Housing Month, to be accepted by Imagine Housing Vice President of Real Estate Development Troy Drawz
[Affordable Housing Month - May 2025](#)
- B. Pedestrian and Bicycle Safety Month
[Pedestrian and Bicycle Safety Month - May 2025](#)
- C. Asian American, Native Hawaiian, and Pacific Islander Heritage Month

[Asian American, Native Hawaiian, and Pacific Islander Heritage Month - May 2025](#)

VII. WHERE'S THE FUN?

VIII. PUBLIC COMMENTS

Welcome to the Council's meeting. Please address your comments to the Mayor and Council. You'll have three minutes to speak. If there are more than 20 speakers, time will be reduced to two minutes per speaker. The Clerk will call your name when it's your turn. The Presiding Officer may choose to alternate between in-person and online comments. Please state your name and city of residence and keep within the allotted time. To make every person feel welcome and safe here, please refrain from booing, clapping, heckling, yelling, or other interruptions. Please note: Under Washington State law (RCW 42.17A.555), public comment time may not be used to support or oppose candidates or ballot measures. Thank you for keeping remarks focused on City business. The meeting is recorded for transparency. Thank you for being here, and for sharing your input respectfully.

VIRTUAL PUBLIC COMMENT PRE-REGISTRATION PROCESS: To provide public comments virtually, please fill out the [Virtual Public Comment Request Form](#) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk. If you are having difficulty, please reach out to the City Clerk at awarhol@kenmorewa.gov.

IX. CONSENT AGENDA

- A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87, Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 04/04/2025 in the amount totaling \$349,898.78, and Total EFT Payments #s 1817 through 11819 totaling \$21,786.85.
[Voucher Certification & Approval 3/29/2025 - 04/11/2025](#)
- B. Authorize the Interim City Manager to execute Contract No. 24-C3087 with A-1 Landscaping and Construction Inc. for an amount up to \$4,013,300 (including 10% contingency) to complete the 61st Avenue NE Sidewalk Replacement project construction.
[Agenda Bill - Bid No. 24-C3087](#)
[Attachment 1 - Bid Tabulations](#)
- C. Authorize the Interim City Manager to execute Interlocal Agreement No. 25-C3135 with King County to accept grant funds totaling \$33,750 to install fleet charging ports in the City Hall garage.
[Agenda Bill - Contract No. 25-C3135](#)

X. PUBLIC SAFETY STUDY SESSION AGENDA

- King County District Court - State of the Court 2025, presented by
 - Judge Karama Hawkins
 - Judge Raul Martinez
 - Kimberly Howells, King County District Court (KCDC) Court Operations Director - Cities
 - Marina Konstantinova, KCDC Court Manager – Shoreline Courthouse
 - Whitney Eischen, KCDC Court Coordinator – Shoreline Courthouse
- Kenmore Prosecutor Update, presented by Prosecutor Sarah Roberts
- Kenmore Public Defender Update, presented by Public Defender Jeff MacNichols
- Regional Crisis Response (RCR) Agency Update, presented by Executive Director Brook Buettner

[Presentation - Public Safety Study Session](#)

- Police Services Report 2024, presented by Kenmore Police Chief Brandon Moen

[Presentation](#)

[2024 Police Service Report](#)

XI. STAFF REPORTS

XII. COUNCILMEMBER REPORTS & COMMENTS

XIII. ADJOURNMENT

UPCOMING MEETINGS

- A. Monday, May 5, 2025 at 6:00 PM - City Council Special Meeting
Monday, May 12, 2025 at 5:45 PM - City Council Special Joint Meeting with Shoreline City Council at Shoreline City Hall (17500 Midvale Avenue N, Shoreline, WA 98133)
Monday, May 12, 2025 at 7:30 PM - City Council Regular Meeting
Saturday, May 17, 2025 8:30 AM - 5:00 PM - City Council One-Day Offsite Retreat at Kirkland City Hall Peter Kirk Room (123 5th Avenue, Kirkland, WA 98033)

NOTICE OF POTENTIAL QUORUMS

[Click here for information about Potential Quorums of the City Council.](#) Now found on the City website under City Council Meetings.

City of Kenmore, Washington Proclamation

WHEREAS, safe, stable, and affordable housing is a fundamental human right and essential for the well-being and prosperity of individuals, families, and communities; and

WHEREAS, access to affordable housing is crucial for addressing homelessness, reducing poverty, promoting economic opportunity, and foster social inclusion and cohesion; and

WHEREAS, the availability of affordable housing contributes to the overall health and vitality of our community, supporting workforce development, attracting businesses, and enhancing the quality of life for all residents; and

WHEREAS, the COVID-19 pandemic has exacerbated many existing financial constraints for low- and moderate-income households; and

WHEREAS, the Centers for Disease Control and Prevention recognize safe, healthy and affordable housing within communities of opportunity as key social determinants of health; and

WHEREAS, everyone benefits from affordable housing, including the people who reside in these properties, their neighbors, businesses, employers and the community as a whole; and

WHEREAS, the Kenmore City Council recognizes the dedication and efforts of partners, organizations, advocates, policymakers, developers, and community members who work tirelessly to increase access to affordable housing and create equitable housing opportunities for all.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **MAY** to be **AFFORDABLE HOUSING MONTH** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 28th day of April 2025.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Anastasiya Warhol, City Clerk

City of Kenmore, Washington Proclamation

WHEREAS, walking and bicycling are healthy, environmentally friendly, and affordable modes of transportation that improve community well-being and quality of life; and

WHEREAS, ensuring the safety of pedestrians and bicyclists is vital to encouraging more people to choose active transportation, thereby reducing traffic congestion and greenhouse gas emissions; and

WHEREAS, Pedestrian and Bicycle Safety Month provides an opportunity to raise awareness about the importance of safe walking and biking practices, educate the public about traffic laws and regulations, and encourage active transportation options; and

WHEREAS, we recognize the need to invest in infrastructure improvements, such as sidewalks, crosswalks, bike lanes, and trails, to enhance the safety and accessibility of our streets for pedestrians and bicyclists of all ages and abilities; and

WHEREAS, the Kenmore City Council continues to make enhancing multimodal transportation, including pedestrian and bicycle safety, a top five priority for the City; and

WHEREAS, the City continues to take great strides in creating a bicycle- and pedestrian-friendly community; and

WHEREAS, all people deserve to be able to get where they are going safely, whether by driving, riding transit, bicycling, or walking.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **MAY** to be **PEDESTRIAN AND BICYCLE SAFETY MONTH** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 28th day of April 2025.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Anastasiya Warhol, City Clerk

City of Kenmore, Washington Proclamation

WHEREAS, the month of May is designated as Asian American, Native Hawaiian, and Pacific Islander (AANHPI) Heritage Month, a time to honor and recognize the rich histories, vibrant cultures, and invaluable contributions of individuals and communities of Asian, Native Hawaiian, and Pacific Islander descent; and

WHEREAS, the AANHPI communities encompass a vast diversity of cultures, languages, and experiences from East Asia, Southeast Asia, South Asia, the Pacific Islands, and beyond—each adding to the dynamic fabric of our society; and

WHEREAS, Asian American, Native Hawaiian, and Pacific Islander Heritage Month is an opportunity to celebrate and honor the achievements, resilience, and cultural diversity of these communities acknowledging their profound impact on our shared history despite institutional and systemic injustices that prevent and limit their achievements and contributions. We acknowledge this legacy and reaffirm our commitment to equity, inclusion, and justice for all; and

WHEREAS, celebrating this month provides an occasion for education and reflection, fostering greater understanding, appreciation, and inclusion of the experiences and perspectives of Asian American, Native Hawaiian, and Pacific Islander individuals and communities; and

WHEREAS, we recognize the importance of ensuring that every member of our community is valued, respected, and empowered to thrive within our community and beyond; and

WHEREAS, during AANHPI Heritage Month, we celebrate the strength and resilience of these communities and recognize their critical role in shaping the cultural, economic, and social landscape of our city, state, and nation.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **MAY** to be **Asian American, Native Hawaiian, and Pacific Islander Heritage Month** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 28th day of April 2025.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Anastasiya Warhol, City Clerk



Voucher Certification & Approval

City of Kenmore

DATE RANGE: 3/29/2025 through 4/11/2025

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Kenmore and that I am authorized to authenticate and certify to said claim. The following checks and electronic payments are approved for payment:

Total EFT Payments: #1817 through 1819	21,786.85
Total Checks: #56073 through 56177	1,364,134.87
Total Payroll EFT & Bank Drafts: Payroll/Taxes/Health Insurance/ FSA/HSA/Retirement/Life Ins.; Dated 4/4/2025	349,898.78

Stephanie Lucas

Apr 16, 2025

Interim City Manager / Date

Melinda Merrell

Apr 14, 2025

Finance Director / Date

Vendor Name	Payment Number	Payment Date	Description	Amount
CENTER FOR HUMAN SERVICES	1817	04/11/2025	Period 8 Human Services Contribution	18,813.00
COMMANDLINK	1818	04/11/2025	Apr 2025 City Hall Phone Service	2,786.52
ELECTRONIC BUSINESS MACHINES	1819	04/11/2025	Mar 2025 Color/B&W Copies 2nd Flr Copier	187.33
AMERICAN GENERAL LIFE GPO/400S	56073	04/04/2025	Life Insurance	220.33
CITY OF MAPLE VALLEY	56074	04/04/2025	KCSO ILA Assessment Reimbursement	1,779.02
KIMLEY HORN AND ASSOCIATES, INC.	56075	04/04/2025	Feb 2025 Middle Housing Services	7,387.50
NIGEL HERBIG	56076	04/04/2025	Travel Reimb: SCA/AWC/HDC conferences	935.91
T MOBILE USA, INC.	56077	04/04/2025	Staff Cell Phones and Data Plans	1,736.62
ALLAN FRANCA VIDEOGRAPHER	56078	04/11/2025	Kenmore/Lakepointe Aerial Drone Video	350.00
AM TEST, INC	56079	04/11/2025	Swamp Creek TMDL	300.00
AMERICALL	56080	04/11/2025	Mar 2025 After Hours Call Out Service	167.66
ANSER ADVISORY CONSULTING, LLC	56081	04/11/2025	Jan-Feb 2025 Consulting Services	17,600.00
ARMSTRONG SERVICES	56082	04/11/2025	Apr 2025 Janitorial Services - Hangar, City Hall, PW Office	9,919.17
AURORA RENTS	56083	04/11/2025	Scissor Lift Rental - Hangar Camera Installation Tiller Rental - Moorlands Field	381.33
BASTYR UNIVERSITY	56084	04/11/2025	2025 Bastyr Field Rental	50,000.00
BECKWITH CONSULTING GROUP	56085	04/11/2025	Mar 2025 Kenmore PROS Plan Services	1,800.00
BIZDIVERSITY	56086	04/11/2025	UFMP Open House Translation Services	250.00
CAPITAL ONE TRADE CREDIT/MCLENDON	56087	04/11/2025	PW Ops Supplies	89.22
CASCADE PEST CONTROL	56088	04/11/2025	Mar 2025 Rhododendron Park Pest Control	167.50
CENTRICITY GIS, LLC	56089	04/11/2025	May 2025/Apr 2025 Citizen Reporter App	14,500.00
CITY WIDE FENCE COMPANY, INC	56090	04/11/2025	Damaged Ornamental Fence Panel Replacement	4,374.94
CODE PUBLISHING COMPANY	56091	04/11/2025	KAC PWF-10; KMC Update Ord No. 25-0625	315.23
COSTAR REALTY INFORMATION INC	56092	04/11/2025	ED Database Software for CD & CM Depts	947.72
DAILY JOURNAL OF COMMERCE	56093	04/11/2025	Legal Notices Bid 24-3087	752.60
ELYON MAINTENANCE, INC.	56094	04/11/2025	SR522 Landscaping Services 25-C3100; Mitigation Mgmt-Log Boom/TI'/W Samm Bridge/SW8	23,174.55
ENVIRONMENTAL SYSTEMS RESEARCH INST	56095	04/11/2025	May 2 2025-May 1 2026 GIS Licenses	21,309.37
ERIC LONG	56096	04/11/2025	Refund of Gas Permit	130.40

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...

Vendor Name	Payment Number	Payment Date	Description	Page 8 of 148	Amount
FACET NW, INC.	56097	04/11/2025	Mar 2025 Consulting Services		14,636.09
FIRE PROTECTION, INC	56098	04/11/2025	2025 Annual Fee City Hall Fire Alarm & Security Alarm Monitoring, Hangar Fire Alarm Monitoring		2,340.65
GAYLYNN BRIEN	56099	04/11/2025	Jan 2025 Sales Tax Data Conversion Services		60.00
GORDON THOMAS HONEYWELL	56100	04/11/2025	Mar 2025 General Consulting		4,650.00
GOVERNMENT FINANCE OFFICERS ASSOC	56101	04/11/2025	Apr 25-Mar 26 Membership Renewal M Merrell		225.00
HEALTH MANAGEMENT ASSOCIATES INC	56102	04/11/2025	Mar 2025 Human Services Fees		210.00
HEIDELBERG MATERIALS	56103	04/11/2025	Asphalt for Pavement Repair SR 24977,24953,24810		272.55
HERRERA ENVIRONMENTAL CONSULTANTS	56104	04/11/2025	Feb 2025 Consulting		397.80
HESTON PHOTOGRAPHY	56105	04/11/2025	"State of the City" video services		725.12
HILLIS CLARK MARTIN & PETERSON P.S.	56106	04/11/2025	Nov & Dec 2024, Feb & Mar 2025 Lakepointe Property Legal Fees		13,327.42
HOLMBERG COMPANY	56107	04/11/2025	Toilet Reinstallation at Kenmore Senior Center		803.36
HOME DEPOT CREDIT SERVICES	56108	04/11/2025	PW Ops Supplies & Materials		427.91
HONEY BUCKET	56109	04/11/2025	Apr 2025 PW Yard Honey Bucket Service		167.75
IRUM YASIR BUTT	56110	04/11/2025	Refund of City Hall Rental Security Deposit 4/5/25		250.00
JET CITY PRINTING	56111	04/11/2025	"Find Kenmore" Banners (2)		149.87
KEY CODE MEDIA, INC.	56112	04/11/2025	Installation of Business Directory Kiosk at Hangar		1,025.47
KING COUNTY FINANCE	56113	04/11/2025	Apr 2025 Indigent Public Defense Screening		76.00
KING COUNTY FINANCE	56114	04/11/2025	3/10/2025 Disposal - Streets Dump Fees		80.44
KING COUNTY POLICE CHIEFS ASSOCIATION	56115	04/11/2025	2025 Annual Dues		50.00
KING COUNTY SHERIFF	56116	04/11/2025	Feb & Mar 2025 Police Services		792,522.00
KPFF CONSULTING ENGINEERS	56117	04/11/2025	Feb 2025 Engineering Consulting		54,598.57
LANGUAGE LINE SERVICES, INC.	56118	04/11/2025	Language Line Phone Translation		9.80
LIGHTHOUSE CONSULTING INC	56119	04/11/2025	Mar 2025 IT Maintenance & Computer Services		13,660.95
LOUDEDGE, INC.	56120	04/11/2025	2025 Fly Away 5K & 10K Logo Update		95.00
MARY MILLER STEPHENS	56121	04/11/2025	Mar 2025 Public Defense Screening @ SCORE		1,250.00
MINUTEMAN PRESS	56122	04/11/2025	Solarize Kenmore Mailer & Postage		4,614.93
NARWHAL MET, LLC	56123	04/11/2025	Apr 2025 Weather Monitoring Svcs		425.00
NAVIA FSA	56124	04/11/2025	Mar 2025 FSA Fees		100.00
NAVIA HSA	56125	04/11/2025	Mar 2025 HSA Fees		100.00
NORTHSHORE UTILITY DIST	56126	04/11/2025	PWOC Water & Sewer Permit Application Fee		2,000.00
NORTHSHORE UTILITY DIST	56127	04/11/2025	Feb-Mar 2025 Boathouse Water/Sewer		406.15
NORTHSHORE UTILITY DIST	56128	04/11/2025	Feb-Mar 2025 Irrigation Parks, ROW; Restrooms		2,497.98
OFFICE DEPOT	56129	04/11/2025	Office Depot Misc. Office Supplies		45.84
OFFICE DEPOT	56130	04/11/2025	void		-
OFFICE DEPOT	56131	04/11/2025	Office Depot Misc. Office Supplies		220.17
OFFICE DEPOT	56132	04/11/2025	void		-
OFFICE DEPOT	56133	04/11/2025	Office Depot Misc. Office Supplies		351.54
OFFICE DEPOT	56134	04/11/2025	void		-
OLYMPIC ENVIRONMENTAL RESOURCES INC	56135	04/11/2025	5/31/25 Recycling Event Administration		1,440.00
O'REILLY/FIRST CALL	56136	04/11/2025	Fleet Supplies - Streets, Surface Water		69.44
OUTCOMES BY LEVY, LLC	56137	04/11/2025	Mar 2025 General Consulting		4,000.00
PACIFIC AIR CONTROL, INC.	56138	04/11/2025	City Hall HVAC Repairs & Qrtly Maint. Billing		3,692.80
PACIFIC TOPSOILS	56139	04/11/2025	Vegetation Disposal and Gravel Purchase		407.46
PARAMETRIX INC	56140	04/11/2025	Feb 2025 Services Arrowhead Dr Sidewalk/Traffic& NE 192nd Sidewalk/Culvert		53,339.61
PROCOM LLC	56141	04/11/2025	Case Rogers Drug & Alcohol Test for CDL		122.00
PUGET SOUND EMERGENCY RADIO NETWORK OP	56142	04/11/2025	Q2 2025 Emergency Radios		1,123.20
PUGET SOUND ENERGY	56143	04/11/2025	Mar 2025 City Hall Electricity		3,986.24
QUADIENT LEASING USA, INC.	56144	04/11/2025	Q2 2025 Postage Meter Lease		645.77
REGIONAL ANIMAL SERVICES OF KC	56145	04/11/2025	Mar 2025 Pet Licenses		75.00
REGIONAL CRISIS RESPONSE AGENCY	56146	04/11/2025	Q2 2025 Regional Crisis Response Program		52,033.25
REPUBLIC SERVICES #172	56147	04/11/2025	Mar 2025 Solid Waste Rhododendron Park, City Hall & PW Shop		2,055.79
ROOPCHAND NARKEDAMILLI	56148	04/11/2025	Partial Security Deposit Refund for 3/28/25		125.00
SAGACITY MEDIA, INC.	56149	04/11/2025	Advertisement "Washington State Visitor's Guide"		1,200.00
SAMUEL RODRIGUEZ	56150	04/11/2025	Refund of Security Deposit for Hangar Event3/27/25		100.00
SCORE	56151	04/11/2025	Feb & Mar 2025 SCORE Detention Services		9,969.36
SEATTLE PUMP & EQUIPMENT CO	56152	04/11/2025	Pressure Washer Parts-SWM		10.97

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...

Vendor Name	Payment Number	Payment Date	Description	Page 9 of 148	Amount
SEATTLE TIMES	56153	04/11/2025	Legal Notices - DS & ENG		1,372.25
SHI INTERNATIONAL CORP.	56154	04/11/2025	Additional MS365 Licenses for New Employees, CD Committee, Power BI ProfG User Licenses		4,319.45
SHORELINE FIRE DEPT	56155	04/11/2025	2025 Annual Fire Permit - City Hall		300.00
SHRED IT, C/O STERICYCLE, INC>	56156	04/11/2025	Mar 2025 Shredding Pickup Services		160.73
STAPLES	56157	04/11/2025	Maintenance Supplies - City Hall & Hangar		269.05
TOTAL LANDSCAPE CORP	56158	04/11/2025	Mar 2025 Parks Landscape Maintenance		3,388.65
TOURNESOL SITEWORKS, LLC	56159	04/11/2025	Replacement of 3 damaged Bollards@Log Boom Park		2,589.70
TRUGREEN	56160	04/11/2025	Moorlands Field Spring Aeration & Seeding & Spring Lime Application		2,132.00
U.S. BANK N.A. / CUSTODY	56161	04/11/2025	Q1 2025 Bank Fees		188.00
UPS STORE KENMORE	56162	04/11/2025	Marketing Brochures for Business Registration		244.64
UTILITIES UNDERGROUND LOCATION CTR	56163	04/11/2025	Mar 2025 Utility Location Services		245.70
VERIZON WIRELESS	56164	04/11/2025	2/27-3/26/25 M2M Data Plan		50.04
WESTLAKE HARDWARE WA-153	56165	04/11/2025	PW Ops Supplies & Materials		591.33
WM CORPORATE SERVICES INC.	56166	04/11/2025	3/19/25 Sweeper Dump Fees		1,814.50
XEROX CORPORATION	56167	04/11/2025	Mar 2025 1st Flr Copier Rental & Usage Fees		551.44
ZIPLY FIBER	56168	04/11/2025	3/19-4/18/25 PW Office Internet		163.53
Bud Clary Dodge/Chevrolet	56169	04/11/2025	Engineering Vehicle - KEN 309 Replacement		51,863.98
KING COUNTY TREASURY	56170	04/11/2025	Various City Properties: other charges		88,131.56
KING COUNTY TREASURY	56171	04/11/2025	void		-
KING COUNTY TREASURY	56172	04/11/2025	void		-
KING COUNTY TREASURY	56173	04/11/2025	void		-
KING COUNTY TREASURY	56174	04/11/2025	void		-
KING COUNTY TREASURY	56175	04/11/2025	void		-
KING COUNTY TREASURY	56176	04/11/2025	void		-
KING COUNTY TREASURY	56177	04/11/2025	void		-
MISSION SQUARE / 109964	DFT0002616-19	04/04/2025	City of Kenmore 401a & Loans		30,124.62
DRS 457	DFT0002620-21	04/04/2025	DRS 457 Deferred Comp		831.50
MISSION SQUARE 457 / 304745	DFT0002622-25	04/04/2025	Mission Square 457 Deferred Comp		7,265.92
NAVIA HSA	DFT0002626	04/04/2025	Employee Health Savings Contribution		200.76
PERS DEPT OF RETIREMENT SYSTEMS	DFT0002627-33	04/04/2025	Public Employees Retirement		39,894.11
NAVIA FSA	DFT0002634	04/04/2025	Employee Flexible Spending Account		1,087.67
BANNER BANK 941 DEPOSIT	DFT0002635	04/04/2025	Federal Taxes		50,426.03
PAYROLL	Electronic Deposit	04/04/2025	Direct Deposit		220,068.17
				TOTAL	<u><u>1,735,820.50</u></u>

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...



Vendor Purchasing Report

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City of Kenmore, WA
For Date Range 01/01/2025 - 04/11/2025

Name	Amount
ACORN CONSULTING LLC	10,500.00
AFLAC	98.67
AGORA REFRESHMENTS	660.64
ALL CLIMATE HEATING AND AIR	335.27
ALLAN FRANCA VIDEOGRAPHER	350.00
AM TEST, INC	1,020.00
AMERICALL	667.64
AMERICAN GENERAL LIFE GPO/400S	881.32
AMERICAN PUBLIC WORKS ASSOCIATION	2,015.00
AMERICAN TRAFFIC SOLUTIONS INC	37,500.00
ANCHOR QEA, LLC	1,294.72
ANSER ADVISORY CONSULTING, LLC	31,103.50
APWA/WA CHAPTER	1,650.00
ARMSTRONG SERVICES	39,676.68
ASSOCIATION OF WA CITIES	23,715.88
AURORA RENTS	1,352.58
AWC EMPLOYEE BENEFIT TRUST/VIMLY	313,031.64
AZTECA SYSTEMS, LLC	46,065.54
BANNER BANK 941 DEPOSIT	241,534.09
BASTYR UNIVERSITY	50,250.00
BCN TELECOM, INC.	3,063.88
BECKWITH CONSULTING GROUP	1,800.00
BIZDIVERSITY	500.00
BOTHELL KENMORE CHAMBER OF COMMERCE	1,500.00
BRIGHT SPARK EARLY LEARNING SERVICES	300.00
Bud Clary Dodge/Chevrolet	51,863.98
CALPORTLAND COMPANY	306.19
CANON FINANCIAL SERVICES, INC.	798.96
CAPITAL ONE TRADE CREDIT/MCLENDON	89.22
CASCADE PEST CONTROL	502.50
CENTER FOR HUMAN SERVICES	23,253.00
CENTRICITY GIS, LLC	16,875.00
CHICAGO TITLE	14.60
CITY OF BELLEVUE	5,860.40
CITY OF KENT	575.00
CITY OF LAKE FOREST PARK	83,861.00
CITY OF MAPLE VALLEY	1,779.02
CITY WIDE FENCE COMPANY, INC	4,374.94
CIVICPLUS LLC	10,433.67
CLEARVIEW NURSERY, INC.	738.04
CODE PUBLISHING COMPANY	3,722.42
COMCAST	6,551.58
COMCAST BUSINESS	719.15
COMMANDLINK	11,064.83
CONFLUENCE ENVIRONMENTAL COMPANY	8,039.89
CONSOLIDATED PRESS	5,762.60
CONVERGINT TECHNOLOGIES	1,369.79
COSTAR REALTY INFORMATION INC	3,790.88
CREATION ORGANICS, LLC	2,301.19
CREATIVE HOUSE BRANDING	679.00
CUSTOMINK LLC	2,613.72
DAILY JOURNAL OF COMMERCE	1,441.60
DAMODAR NAGANDLA	1,447.73

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...

Name	Amount
DEPARTMENT OF LABOR AND INDUSTRIES	15,771.31
DRS 457	5,620.50
DTG RECYCLE	37,768.83
ELECTRONIC BUSINESS MACHINES	622.20
ELYON MAINTENANCE, INC.	23,174.55
ENVIRONMENTAL SYSTEMS RESEARCH INST	21,309.37
ERIC LONG	130.40
ESD - LTC	6,512.81
ESD - PFML	14,288.25
ESD - UI TAX ADMINISTRATION	40.26
EVERMARK, LLC	307.70
FACET NW, INC.	39,999.59
FERGUSON WATERWORKS #3156	670.67
FIRE PROTECTION, INC	3,811.82
FLEMINGS HOLIDAY LIGHTING LLC	1,139.60
FLYNN BEC LP	4,204.13
FOURTEN CREATIVE	70.80
FUELCARE	3,300.32
GAYLYNN BRIEN	180.00
GCP WW HOLDCO, LLC	1,326.21
GMP CONSULTANTS LLC	7,000.00
GORDON THOMAS HONEYWELL	13,950.00
GOVERNMENT FINANCE OFFICERS ASSOC	225.00
GRAINGER	50.70
GREAT FLOORS LLC	2,534.60
GYANCARLO GARCIA	848.97
H.D. FOWLER COMPANY	1,900.25
HDR ENGINEERING, INC	349.83
HEALTH MANAGEMENT ASSOCIATES INC	9,135.00
HEIDELBERG MATERIALS	988.68
HERRERA ENVIRONMENTAL CONSULTANTS	16,153.32
HESTON PHOTOGRAPHY	725.12
HHX, LLC	1,811.51
HILLIS CLARK MARTIN & PETERSON P.S.	6,735.92
HIMA NURSERY, INC.	6,491.38
HOLMBERG COMPANY	2,113.24
HOME DEPOT CREDIT SERVICES	2,470.92
HONEY BUCKET	671.00
HORIZON DISTRIBUTORS INC	639.84
HRA VEBA TRUST	23,605.31
HUNTINGTON TECHNOLOGY FINANCE	23,690.22
INSLEE, BEST, DOEZIE & RYDER, P.S.	124,025.66
INTEGRA REALTY RESOURCES - SEATTLE	4,500.00
INTERNATIONAL INST OF MUNI CLERKS	235.00
IRUM YASIR BUTT	250.00
IVONNE CASTRO	150.00
iWORQ SYSTEMS	2,800.00
JACOBS ENGINEERING GROUP	177,388.45
JANET SHAW	103.00
JASON RICHARD SPERLING	250.00
JET CITY PRINTING	149.87
KBA INC.	2,102.20
KELLEY PORTER	248.00
KENMORE ELEMENTARY PTA	1,250.00
KENMORE HERITAGE SOCIETY	2,500.00
KENMORE LINK LLC	7,500.00
KENMORE MIDDLE SCHOOL	2,500.00
KENMORE SENIOR CENTER	7,812.50
KEY CODE MEDIA, INC.	1,025.47
KIMLEY HORN AND ASSOCIATES, INC.	16,624.00

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...

Name	Amount
KING COUNTY BAR ASSOCIATION	200.00
KING COUNTY FINANCE	112,215.71
KING COUNTY FINANCE	1,692.11
KING COUNTY MUNICIPAL CLERKS ASSOC	60.00
KING COUNTY POLICE CHIEFS ASSOCIATION	50.00
KING COUNTY REGIONAL HOMELESSNESS AUTHORITY	47,666.00
KING COUNTY SHERIFF	1,217,890.00
KITTRICH CORP	863.97
KPFF CONSULTING ENGINEERS	54,598.57
LAKE CITY PARTNERS ENDING HOMELESSNESS	50,000.00
LANGUAGE LINE SERVICES, INC.	9.80
LIGHTHOUSE CONSULTING INC	58,624.66
LINCOLN NATIONAL LIFE INSURANCE	7,204.17
LOUDEDGE, INC.	95.00
MARY MILLER STEPHENS	3,750.00
McGRATH HUMAN RESOURCES GROUP	4,000.00
MELANIE O'CAIN	657.00
MINAL GUHE	400.00
MINUTEMAN PRESS	15,105.80
MISSION SQUARE / 109964	207,163.50
MISSION SQUARE 457 / 304745	59,348.36
MORGAN STANLEY GLOBAL BANKING OPERATIONS	5,000.00
MSR KENMORE CREEK HOMES	7,500.00
NAMI EASTSIDE	937.50
NARWHAL MET, LLC	1,275.00
NATIONAL LIFE INSURANCE CO.	112.50
NATIONAL SCLERODERMA FOUNDATION	150.00
NAVIA FSA	7,913.69
NAVIA HSA	10,455.32
NELSON ELECTRIC, INC.	2,544.59
NIGEL HERBIG	1,458.91
NIKHIL PATNE	250.00
NORTHSHORE PARK & REC SERVICE AREA	2,720.00
NORTHSHORE SCHOOL DISTRICT	174,559.95
NORTHSHORE SCHOOLS FOUNDATION	750.00
NORTHSHORE SENIOR CENTER	1,562.50
NORTHSHORE UTILITY DIST	32,858.00
NORTHSHORE YOUTH SOCCER ASSOC.	55.00
NORTHWEST ARBORICULTURE LLC	5,441.78
NORTHWEST TROPHY	96.43
NUHSA	1,871.00
OFFICE DEPOT	1,580.52
OLBRECHTS & ASSOCIATES, PLLC	234.00
OLSON BROTHERS PRO VAC LLC	25,546.35
OLYMPIC ENVIRONMENTAL RESOURCES INC	7,378.70
OLYMPIC NURSERY INC	4,405.25
O'REILLY/FIRST CALL	330.90
OSBORN CONSULTING INC.	18,598.70
OUTCOMES BY LEVY, LLC	7,700.00
PACE ENGINEERS, INC.	42,109.50
PACIFIC AIR CONTROL, INC.	13,978.86
PACIFIC TOPSOILS	1,381.15
PANE'N THE GLASS WINDOW CLEANING LLC	1,100.00
PARAMETRIX INC	127,413.66
PARMA POST & POLE, INC.	1,027.06
PAWS	2,519.00
PENDLETON CONSULTING LLC	2,006.80
PERS DEPT OF RETIREMENT SYSTEMS	273,251.36
PLYWOOD SUPPLY	170.32
PROCOM LLC	122.00

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...

Name	Amount
PSR MECHANICAL, LLC	2,113.65
PUGET SOUND CLEAN AIR AGENCY	5,845.75
PUGET SOUND EMERGENCY RADIO NETWORK OPERATI	2,246.40
PUGET SOUND ENERGY	108,796.66
PUGET SOUND FINANCE OFFICERS ASSOC	80.00
PUGET SOUND PLANTS	1,787.31
PULTEGROUP	7,500.00
QUADIENT FINANCE USA INC	1,202.94
QUADIENT LEASING USA, INC.	645.77
RAKESH CHAKARI MALLAREPPA	250.00
RAMEZ DEBBAS	11,412.55
REGIONAL ANIMAL SERVICES OF KC	465.00
REGIONAL CRISIS RESPONSE AGENCY	52,033.25
REPUBLIC SERVICES #172	6,273.88
ROOPCHAND NARKEDAMILLI	125.00
ROSS MAYER	109.66
SAGACITY MEDIA, INC.	1,200.00
SAMANTHA LOYUK	143.00
SAMUEL RODRIGUEZ	100.00
SARAH ROBERTS	13,072.47
SCHINDLER ELEVATOR CORPORATION	1,147.35
SCORE	43,696.99
SEATTLE PUMP & EQUIPMENT CO	93.78
SEATTLE TIMES	3,454.55
SELENA FITCH	885.05
SELLEN CONSTRUCTION COMPANY, INC.	8,649.60
SENTINEL OFFENDER SERVICES, LLC	378.50
SHANNON & WILSON, INC.	1,800.00
SHI INTERNATIONAL CORP.	41,960.77
SHORELINE FIRE DEPT	300.00
SHRED IT, C/O STERICYCLE, INC>	403.75
SISKUN POWER EQUIPMENT	662.21
SITESCAPES, INC.	2,790.00
SNOHOMISH COUNTY	6,522.00
SPECIALTY DOOR SERVICE, INC.	394.52
STAPLES	5,680.10
STATE AUDITOR'S OFFICE	11,893.05
STATE OF WA DEPT. OF LICENSING	1.60
STEPHANIE LUCASH	322.00
STEVE GOEWEY	752.89
STEWART MACNICHOLS HARMELL, INC.	15,000.00
T MOBILE USA, INC.	5,200.85
THE LODGE AT ST. EDWARD PARK	5,081.82
THOMCO CONSTRUCTION, INC.	50,000.00
TOTAL LANDSCAPE CORP	63,917.51
TOURNESOL SITEWORKS, LLC	2,589.70
Town and Country Fence Inc.	20,740.84
TRUGREEN	2,132.00
TYLER TECHNOLOGIES, INC.	(147.35)
U.S. BANK N.A. / CUSTODY	188.00
U.S. BANK PURCHASE CARDS	76,241.93
ULINE	1,401.91
UPS STORE KENMORE	364.95
URBAN ACCESSORIES, INC.	3,960.59
US POSTAL SERVICE	2,343.93
UTILITIES UNDERGROUND LOCATION CTR	546.75
VAUGHAN, KENT	1,382.24
VECA ELECTRIC & TECHNOLOGIES, LLC	43,021.00
VERIZON WIRELESS	150.14
VINIT KELKAR	250.00

IX. A. Approve Total Check #s 56073 through 56177 totaling \$1,364,134.87...

Name	Amount
WA ASSOC OF BUILDING OFFICIALS	290.00
WA CITIES INSURANCE AUTHORITY	907,745.00
WA STATE DEPT OF LABOR & INDUSTRIES	114.10
WA STATE DEPT OF TRANSPORTATION	505.57
WAGNER ARCHITECTS	173,027.23
WALTER E. NELSON CO.	1,492.37
WASHINGTON ASSOCIATION OF CONSERVATION DISTRICTS	1,759.31
WASHINGTON AUDIOLOGY SERVICES, INC.	1,163.40
WASHINGTON CITY/COUNTY MGMT ASSOC	1,235.00
WASHINGTON STATE OFFICE CASH MGMT	195.50
WEST COAST PLUMBING AND HEATING, INC.	823.20
WESTERN DISPLAY FIREWORKS, LTD.	8,000.00
WESTERN ENTRANCE TECHNOLOGY, LLC	606.10
WESTLAKE HARDWARE WA-153	1,064.28
WM CORPORATE SERVICES INC.	22,474.59
WONDERLAND CHILD & FAMILY SERVICES	500.00
WOODINVILLE FARMERS MARKET	5,000.00
XEROX CORPORATION	2,115.84
XYLEM LLC	5,643.91
ZIPLY FIBER	2,763.89
ZONAR SYSTEMS	544.56
ZUMAR	311.63

Vlist 4/11/2025

Final Audit Report

2025-04-16

Created:	2025-04-14
By:	Brenda Chamness (bchamness@kenmorewa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA7Fjjj78D5gu4AlcySwTi0OWQLnI3LqLO

"Vlist 4/11/2025" History

-  Document created by Brenda Chamness (bchamness@kenmorewa.gov)
2025-04-14 - 10:46:42 PM GMT
-  Document emailed to Melinda Merrell (mmerrell@kenmorewa.gov) for signature
2025-04-14 - 10:47:53 PM GMT
-  Email viewed by Melinda Merrell (mmerrell@kenmorewa.gov)
2025-04-14 - 11:17:31 PM GMT
-  Document e-signed by Melinda Merrell (mmerrell@kenmorewa.gov)
Signature Date: 2025-04-14 - 11:19:43 PM GMT - Time Source: server
-  Document emailed to Stephanie Lucash (slucash@kenmorewa.gov) for signature
2025-04-14 - 11:19:45 PM GMT
-  Email viewed by Stephanie Lucash (slucash@kenmorewa.gov)
2025-04-16 - 4:46:15 PM GMT
-  Document e-signed by Stephanie Lucash (slucash@kenmorewa.gov)
Signature Date: 2025-04-16 - 4:46:57 PM GMT - Time Source: server
-  Agreement completed.
2025-04-16 - 4:46:57 PM GMT

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 4/28/2025

Subject/Topic:	Proposed Council Action/Motion:
61st Avenue NE Sidewalk Replacement Project Construction Contract Award Department: Engineering Prepared by: Kent Vaughan, PE Senior Civil Engineer Attachments: Attachment #1-Bid Tabulations	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☒ Authorize ☐ Other: Authorize the City Manager to execute a contract with A-1 Landscaping and Construction Inc. for an amount up to \$4,013,300 (including 10% contingency) to complete the 61st Avenue NE Sidewalk Replacement project construction.

Approvals:

Department

Head JFV 4/18/2025

City

Attorney N/A

Finance

Director N/A

City

Manager SLL 4/18/2025

Optional

N/A

Summary/Background:

Staff are seeking City Council authorization to execute a contract with **A-1 Landscaping and Construction Inc.** for an amount up to **\$4,013,300** (including contingency) to construct the 61st Avenue NE Sidewalk Replacement project.

The 61st Avenue NE Sidewalk Replacement project includes, but is not limited to new curb & gutter, sidewalks (both sides in places), selective sidewalk panel repair, bike lanes, illuminated rectangular rapid flashing beacon crosswalks, speed feedback signs, ADA curb ramp retrofits, sidewalk panel repair, curb extensions, HMA planing and overlay, utility coordination, storm drainage, water main, water services, tree preservation and planting, permanent signing, and channelization. The project limits extend from NE 190th Street to north city limits.

The estimate contract duration is 180 working days. The work is anticipated to start after Memorial Day and is expected to be completed by the end of the year, weather permitting.

Previous Council Action(s):

June 10, 2024: Accept the preliminary 30% design concept.

December 9, 2024: Accept \$2,500,000 in state funding from TIB grant funding to add west sidewalk replacement into project.

March 3, 2025: Authorize the City Manager to enter an Interlocal Agreement with the Northshore Utility District (NUD) to construct the District's water relocation work as part of the project.

Fiscal Consideration:

The 61st Avenue NE Sidewalk Replacement project was formally advertised for bids on March 25, 2025. The City received 7 bids, summarized in attached bid tabulation. A-1 Landscaping and Construction Inc. was the lowest responsible bidder. The low bid as compared to the engineer's estimate is provided below.

Construction Contract	Engineer's Estimate (KPFF Engineers)	Low Bidder A-1	Over / (Under)
Schedule A (City Work)	\$ 3,295,465	\$ 3,077,754	(\$ 217,711)
Schedule B (NUD Work)	\$ 522,477	\$ 570,686	\$ 48,209
Total	\$ 3,817,942	\$3,648,440	(\$ 169,502)

City staff have verified that A-1 Landscaping and Construction Inc. meets the responsibility criteria defined by law and the city contract documents.

The total 2025/2026 budget for this project is \$4,382,818. Total 2025/2026 project budget spent to date is \$32,413 with a balance of \$4,350,395 remaining to complete the project. There is sufficient budget to cover the cost of construction and support services during construction.

City Council Priorities or Budget Objective Being Addressed:

Council Priority 5: Enhance multimodal transportation implementation, including pedestrian and bicycle safety

IX. B. Authorize the Interim City Manager to execute Contract No. 24-C30...

CITY OF KENMORE
61st AVENUE NE SIDEWALK REPLACEMENT PROJECT
BID TABULATION

April 15, 2025 2PM

ARITHMETIC CORRECTION

SCHEDULE A - CITY OF KENMORE							ENGINEER'S ESTIMATE		APPARENT LOW BID		A-1 LANDSCAPING AND CONSTRUCTION		FURY SITE WORKS		KAMINS CONSTRUCTION		BAYSHORE CONSTRUCTION		OMA CONSTRUCTION		KONNERUP CONSTRUCTION		GRANITE CONSTRUCTION	
ITEM NO.		SPEC. SECTION	ITEM OF WORK	UNIT	BID QUANTITY	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	
A	1	1-09	MOBILIZATION	LS	1	\$ 230,000.00	\$ 230,000.00	\$ 144,570.00	\$ 144,570.00	\$ 59,734.19	\$ 59,734.19	\$ 268,840.00	\$ 268,840.00	\$ 180,000.00	\$ 180,000.00	\$ 400,000.00	\$ 400,000.00	\$ 500,000.00	\$ 500,000.00	\$ 490,000.00	\$ 490,000.00			
A	2	1-04SP	UNEXPECTED SITE CHANGES	DOL	10,000	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00			
A	3	1-05SP	RECORD DRAWINGS	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 6,500.00	\$ 6,500.00	\$ 583.56	\$ 583.56	\$ 2,200.00	\$ 2,200.00	\$ 1,200.00	\$ 1,200.00	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ 500.00	\$ 500.00			
A	4	1-05SP	ROADWAY SURVEYING	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 35,100.00	\$ 35,100.00	\$ 29,177.94	\$ 29,177.94	\$ 35,200.00	\$ 35,200.00	\$ 37,000.00	\$ 37,000.00	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00	\$ 33,000.00	\$ 33,000.00			
A	5	1-05SP	ADA FEATURE SURVEYING	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 7,200.00	\$ 7,200.00	\$ 4,668.47	\$ 4,668.47	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,300.00	\$ 6,300.00			
A	6	1-07	SPCC PLAN	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 3,870.00	\$ 3,870.00	\$ 291.78	\$ 291.78	\$ 1,000.00	\$ 1,000.00	\$ 650.00	\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 500.00			
A	7	1-10	HIGH VISIBILITY FENCING	LF	700	\$ 5.00	\$ 3,500.00	\$ 12.00	\$ 8,400.00	\$ 8.51	\$ 5,957.00	\$ 5.50	\$ 3,850.00	\$ 5.00	\$ 3,500.00	\$ 4.00	\$ 2,800.00	\$ 8.00	\$ 5,600.00	\$ 8.00	\$ 5,600.00			
A	8	1-10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$ 300,000.00	\$ 300,000.00	\$ 208,700.00	\$ 208,700.00	\$ 279,902.81	\$ 279,902.81	\$ 270,050.00	\$ 270,050.00	\$ 617,000.00	\$ 617,000.00	\$ 250,000.00	\$ 250,000.00	\$ 400,000.00	\$ 400,000.00	\$ 861,000.00	\$ 861,000.00			
A	9	2-01SP	CLEARING AND GRUBBING	LS	1.0	\$ 5,000.00	\$ 5,000.00	\$ 39,770.00	\$ 39,770.00	\$ 105,430.19	\$ 105,430.19	\$ 54,626.00	\$ 54,626.00	\$ 15,600.00	\$ 15,600.00	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00			
A	10	2-02SP	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 37,221.00	\$ 37,221.00	\$ 169,774.14	\$ 169,774.14	\$ 34,694.00	\$ 34,694.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00	\$ 50,000.00	\$ 150,000.00	\$ 150,000.00			
A	11	2-20SP	SAWCUTTING	LF	6,200	\$ 8.00	\$ 49,600.00	\$ 4.00	\$ 24,800.00	\$ 4.67	\$ 28,954.00	\$ 3.30	\$ 20,460.00	\$ 13.00	\$ 80,600.00	\$ 12.00	\$ 74,400.00	\$ 5.00	\$ 31,000.00	\$ 8.00	\$ 49,600.00			
A	12	2-02SP	REMOVE DRAINAGE STRUCTURE	EACH	10	\$ 1,000.00	\$ 10,000.00	\$ 1,871.00	\$ 18,710.00	\$ 2,407.93	\$ 24,079.30	\$ 524.70	\$ 5,247.00	\$ 205.00	\$ 2,050.00	\$ 1,000.00	\$ 10,000.00	\$ 1,500.00	\$ 15,000.00	\$ 2,000.00	\$ 20,000.00			
A	13	2-20SP	REMOVE DRAINAGE PIPE	LF	185	\$ 25.00	\$ 4,625.00	\$ 19.00	\$ 3,515.00	\$ 22.20	\$ 4,107.00	\$ 13.44	\$ 2,486.40	\$ 40.00	\$ 7,400.00	\$ 100.00	\$ 18,500.00	\$ 12.00	\$ 2,220.00	\$ 40.00	\$ 7,400.00			
A	14	2-03	ROADWAY EXCAVATION INCL. HAUL	CY	3,800	\$ 50.00	\$ 190,000.00	\$ 45.00	\$ 171,000.00	\$ 38.82	\$ 147,516.00	\$ 75.93	\$ 288,534.00	\$ 60.00	\$ 228,000.00	\$ 75.00	\$ 285,000.00	\$ 80.00	\$ 304,000.00	\$ 105.00	\$ 399,000.00			
A	15	2-03	GRAVEL BORROW INCL. HAUL	CY	1,350	\$ 50.00	\$ 67,500.00	\$ 51.00	\$ 68,850.00	\$ 18.67	\$ 25,204.50	\$ 62.41	\$ 84,253.50	\$ 66.00	\$ 89,100.00	\$ 35.00	\$ 47,250.00	\$ 60.00	\$ 81,000.00	\$ 129.00	\$ 174,150.00			
A	16	2-09	STRUCTURE EXCAVATION CLASS B INCL. HAUL	CY	1,190	\$ 50.00	\$ 59,500.00	\$ 52.00	\$ 61,880.00	\$ 58.38	\$ 69,472.20	\$ 90.20	\$ 107,338.00	\$ 72.00	\$ 85,680.00	\$ 40.00	\$ 47,600.00	\$ 80.00	\$ 95,200.00	\$ 63.00	\$ 74,970.00			
A	17	4-04	CRUSHED SURFACING BASE COURSE	TN	660	\$ 50.00	\$ 33,000.00	\$ 54.00	\$ 35,640.00	\$ 22.18	\$ 14,638.80	\$ 53.95	\$ 35,607.00	\$ 82.00	\$ 54,120.00	\$ 75.00	\$ 49,500.00	\$ 62.00	\$ 40,920.00	\$ 101.00	\$ 66,660.00			
A	18	5-04SP	PLANING BITUMINOUS PAVEMENT	SY	15,670	\$ 6.00	\$ 94,020.00	\$ 1.80	\$ 28,206.00	\$ 3.85	\$ 60,329.50	\$ 6.05	\$ 94,803.50	\$ 6.00	\$ 94,020.00	\$ 4.00	\$ 62,680.00	\$ 8.00	\$ 125,360.00	\$ 7.00	\$ 109,690.00			
A	19	5-04SP	HMA CL. 1/2 IN. PG 64-22	TN	2,800	\$ 180.00	\$ 504,000.00	\$ 175.00	\$ 490,000.00	\$ 168.06	\$ 470,568.00	\$ 165.47	\$ 463,316.00	\$ 140.00	\$ 392,000.00	\$ 200.00	\$ 560,000.00	\$ 212.50	\$ 595,000.00	\$ 140.00	\$ 392,000.00			
A	20	7-04SP	SCHEDULE 1 STORM PIPE 12 IN. DIAM.	LF	880	\$ 85.00	\$ 74,800.00	\$ 88.00	\$ 77,440.00	\$ 236.52	\$ 208,137.60	\$ 84.93	\$ 74,738.40	\$ 104.00	\$ 91,520.00	\$ 250.00	\$ 220,000.00	\$ 120.00	\$ 105,600.00	\$ 100.00	\$ 88,000.00			
A	21	7-04SP	SCHEDULE 1 STORM PIPE 18 IN. DIAM.	LF	82	\$ 100.00	\$ 8,200.00	\$ 135.00	\$ 11,070.00	\$ 320.80	\$ 26,305.60	\$ 123.95	\$ 10,163.90	\$ 122.00	\$ 10,004.00	\$ 300.00	\$ 24,600.00	\$ 150.00	\$ 12,300.00	\$ 250.00	\$ 20,500.00			
A	22	7-05	ADJUST CATCH BASIN	EACH	32	\$ 800.00	\$ 25,600.00	\$ 980.00	\$ 31,360.00	\$ 747.69	\$ 23,926.08	\$ 682.00	\$ 21,824.00	\$ 775.00	\$ 24,800.00	\$ 2,500.00	\$ 80,000.00	\$ 650.00	\$ 20,800.00	\$ 1,000.00	\$ 32,000.00			
A	23	7-05	CATCH BASIN TYPE 1	EACH	7	\$ 3,500.00	\$ 24,500.00	\$ 2,787.00	\$ 19,509.00	\$ 4,342.06	\$ 30,394.42	\$ 2,268.51	\$ 15,879.57	\$ 2,500.00	\$ 17,500.00	\$ 3,500.00	\$ 24,500.00	\$ 2,200.00	\$ 15,400.00	\$ 2,931.00	\$ 20,517.00			
A	24	7-05	CATCH BASIN TYPE 2 49 IN. DIAM.	EACH	9	\$ 5,000.00	\$ 45,000.00	\$ 6,100.00	\$ 54,900.00	\$ 16,154.72	\$ 145,392.48	\$ 5,018.20	\$ 45,163.80	\$ 7,500.00	\$ 67,500.00	\$ 10,000.00	\$ 90,000.00	\$ 5,000.00	\$ 45,000.00	\$ 6,219.00	\$ 55,971.00			
A	25	7-05SP	LOCKING SOLD COVER	EACH	4	\$ 500.00	\$ 2,000.00	\$ 780.00	\$ 3,120.00	\$ 332.63	\$ 1,330.52	\$ 990.00	\$ 3,960.00	\$ 600.00	\$ 2,400.00	\$ 2,000.00	\$ 8,000.00	\$ 600.00	\$ 2,400.00	\$ 1,273.00	\$ 5,092.00			
A	26	7-05SP	CONNECTION TO EXISTING STORM SEWER SYSTEM PIPE	EACH	4	\$ 1,000.00	\$ 4,000.00	\$ 990.00	\$ 3,960.00	\$ 2,177.46	\$ 8,709.84	\$ 1,650.00	\$ 6,600.00	\$ 1,300.00	\$ 5,200.00	\$ 1,250.00	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	\$ 2,642.00	\$ 10,568.00			
A	27	7-05SP	CONNECTION TO DRAINAGE STRUCTURE	EACH	8	\$ 1,000.00	\$ 8,000.00	\$ 1,100.00	\$ 8,800.00	\$ 3,815.70	\$ 30,525.60	\$ 825.00	\$ 6,600.00	\$ 1,800.00	\$ 14,400.00	\$ 1,250.00	\$ 10,000.00	\$ 1,000.00	\$ 8,000.00	\$ 4,363.00	\$ 34,904.00			
A	28	7-05SP	ADJUST GAS VALVE BOX	EACH	5	\$ 800.00	\$ 4,000.00	\$ 450.00	\$ 2,250.00	\$ 889.93	\$ 4,449.65	\$ 770.00	\$ 3,850.00	\$ 500.00	\$ 2,500.00	\$ 1,000.00	\$ 5,000.00	\$ 400.00	\$ 2,000.00	\$ 1,058.00	\$ 5,290.00			
A	29	2-12	SHORING OR EXTRA EXCAVATION CLASS B	SF	10,700	\$ 5.00	\$ 53,500.00	\$ 3.00	\$ 32,100.00	\$ 0.84	\$ 8,988.00	\$ 0.88	\$ 9,416.00	\$ 8.00	\$ 85,600.00	\$ 0.75	\$ 8,025.00	\$ 15.00	\$ 160,500.00	\$ 0.50	\$ 5,350.00			
A	30	7-08	PLUGGING EXISTING PIPE	EACH	6	\$ 300.00	\$ 1,800.00	\$ 280.00	\$ 1,680.00	\$ 2,979.52	\$ 17,877.12	\$ 605.00	\$ 3,630.00	\$ 600.00	\$ 3,600.00	\$ 500.00	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 1,173.00	\$ 7,038.00			
A	31	8-01	ESC LEAD	DAY	180	\$ 100.00	\$ 18,000.00	\$ 260.00	\$ 46,800.00	\$ 76.58	\$ 13,784.40	\$ 25.00	\$ 4,500.00	\$ 145.00	\$ 26,100.00	\$ 500.00	\$ 90,000.00	\$ 200.00	\$ 36,000.00	\$ 5.00	\$ 900.00			
A	32	8-01	INLET PROTECTION	EACH	48	\$ 120.00	\$ 5,760.00	\$ 220.00	\$ 10,560.00	\$ 171.30	\$ 8,222.40	\$ 88.00	\$ 4,224.00	\$ 140.00	\$ 6,720.00	\$ 75.00	\$ 3,600.00	\$ 100.00	\$ 4,800.00	\$ 194.00	\$ 9,312.00			

ITEM NO.		SPEC. SECTION	ITEM OF WORK	UNIT	BID QUANTITY	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
A	33	8-01	WATTLE	LF	1,700	\$ 5.00	\$ 8,500.00	\$ 19.00	\$ 32,300.00	\$ 6.44	\$ 10,948.00	\$ 6.00	\$ 10,200.00	\$ 4.00	\$ 6,800.00	\$ 12.00	\$ 20,400.00	\$ 10.00	\$ 17,000.00	\$ 14.30	\$ 24,310.00
A	34	8-01SP	EROSION CONTROL & WATER POLLUTION PREVENTION	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 39,870.00	\$ 39,870.00	\$ 22,417.45	\$ 22,417.45	\$ 17,160.00	\$ 17,160.00	\$ 1,500.00	\$ 1,500.00	\$ 125,000.00	\$ 125,000.00	\$ 30,000.00	\$ 30,000.00	\$ 82,800.00	\$ 82,800.00
A	35	8-01SP	SWPPP PREPARATION AND MAINTENANCE	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 6,544.00	\$ 6,544.00	\$ 583.56	\$ 583.56	\$ 5,500.00	\$ 5,500.00	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00
A	36	8-02	PSIPE CARPINUS CAROLINIANA "FIRESPIRE"	EACH	15	\$ 1,500.00	\$ 22,500.00	\$ 750.00	\$ 11,250.00	\$ 671.09	\$ 10,066.35	\$ 550.00	\$ 8,250.00	\$ 500.00	\$ 7,500.00	\$ 250.00	\$ 3,750.00	\$ 719.00	\$ 10,785.00	\$ 509.00	\$ 7,635.00
A	37	8-02	PSIPE PARROTIA PERSICA "RUBY VASE"	EACH	29	\$ 1,500.00	\$ 43,500.00	\$ 750.00	\$ 21,750.00	\$ 671.09	\$ 19,461.61	\$ 550.00	\$ 15,950.00	\$ 550.00	\$ 15,950.00	\$ 250.00	\$ 7,250.00	\$ 719.00	\$ 20,851.00	\$ 509.00	\$ 14,761.00
A	38	8-02	PSIPE MALUS TSCHONOSKI "CRABAPPLE"	EACH	3	\$ 1,500.00	\$ 4,500.00	\$ 650.00	\$ 1,950.00	\$ 700.27	\$ 2,100.81	\$ 550.00	\$ 1,650.00	\$ 500.00	\$ 1,500.00	\$ 250.00	\$ 750.00	\$ 750.00	\$ 2,250.00	\$ 509.00	\$ 1,527.00
A	39	8-02	PSIPE QUERCUS ROBUR X ALBA "JFS-KW1QQx"	EACH	6	\$ 1,500.00	\$ 9,000.00	\$ 750.00	\$ 4,500.00	\$ 671.09	\$ 4,026.54	\$ 550.00	\$ 3,300.00	\$ 500.00	\$ 3,000.00	\$ 250.00	\$ 1,500.00	\$ 719.00	\$ 4,314.00	\$ 509.00	\$ 3,054.00
A	40	8-02	PSIPE STYAX JAPONICUS "JFS-D"	EACH	3	\$ 1,500.00	\$ 4,500.00	\$ 750.00	\$ 2,250.00	\$ 700.27	\$ 2,100.81	\$ 550.00	\$ 1,650.00	\$ 500.00	\$ 1,500.00	\$ 250.00	\$ 750.00	\$ 750.00	\$ 2,250.00	\$ 509.00	\$ 1,527.00
A	41	8-02	SEEDING, FERTILIZING, AND MULCHING	SY	5,300	\$ 4.00	\$ 21,200.00	\$ 5.00	\$ 26,500.00	\$ 3.36	\$ 17,808.00	\$ 1.65	\$ 8,745.00	\$ 2.50	\$ 13,250.00	\$ 4.00	\$ 21,200.00	\$ 3.60	\$ 19,080.00	\$ 1.50	\$ 7,950.00
A	42	8-02	WOOD CHIP MULCH	CY	265	\$ 60.00	\$ 15,900.00	\$ 55.00	\$ 14,575.00	\$ 64.19	\$ 17,010.35	\$ 49.50	\$ 13,117.50	\$ 76.00	\$ 20,140.00	\$ 65.00	\$ 17,225.00	\$ 69.00	\$ 18,285.00	\$ 46.00	\$ 12,190.00
A	43	8-02SP	ROOT BARRIER	LF	1,770	\$ 25.00	\$ 44,250.00	\$ 49.00	\$ 86,730.00	\$ 14.01	\$ 24,797.70	\$ 19.80	\$ 35,046.00	\$ 18.00	\$ 31,860.00	\$ 15.00	\$ 26,550.00	\$ 15.00	\$ 26,550.00	\$ 18.00	\$ 31,860.00
A	44	8-02SP	ROADSIDE RESTORATION	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 7,750.00	\$ 7,750.00	\$ 17,871.51	\$ 17,871.51	\$ 15,994.00	\$ 15,994.00	\$ 3,500.00	\$ 3,500.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ 25,400.00	\$ 25,400.00
A	45	8-02SP	TOPSOIL TYPE A	CY	1,100	\$ 40.00	\$ 44,000.00	\$ 77.00	\$ 84,700.00	\$ 78.20	\$ 86,020.00	\$ 59.40	\$ 65,340.00	\$ 85.00	\$ 93,500.00	\$ 70.00	\$ 77,000.00	\$ 100.00	\$ 110,000.00	\$ 55.00	\$ 60,500.00
A	46	8-04	CEMENT CONC.TRAFFIC CURB AND GUTTER	LF	4,570	\$ 80.00	\$ 365,600.00	\$ 52.00	\$ 237,640.00	\$ 36.31	\$ 165,936.70	\$ 47.85	\$ 218,674.50	\$ 45.00	\$ 205,650.00	\$ 45.00	\$ 205,650.00	\$ 40.00	\$ 182,800.00	\$ 29.00	\$ 132,530.00
A	47	8-04	CEMENT CONC. PEDESTRIAN CURB	LF	175	\$ 70.00	\$ 12,250.00	\$ 58.00	\$ 10,150.00	\$ 32.68	\$ 5,719.00	\$ 47.85	\$ 8,373.75	\$ 62.00	\$ 10,850.00	\$ 45.00	\$ 7,875.00	\$ 81.00	\$ 14,175.00	\$ 30.80	\$ 5,390.00
A	48	8-06SP	CEMENT CONC. DRIVEWAY APPROACH	SY	610	\$ 120.00	\$ 73,200.00	\$ 110.00	\$ 67,100.00	\$ 97.63	\$ 59,554.30	\$ 112.93	\$ 68,887.30	\$ 88.00	\$ 53,680.00	\$ 95.00	\$ 57,950.00	\$ 132.00	\$ 80,520.00	\$ 117.00	\$ 71,370.00
A	49	8-09	RAISED PAVEMENT MARKERS TYPE 2	HUND	7	\$ 900.00	\$ 6,300.00	\$ 1,880.00	\$ 13,160.00	\$ 1,108.76	\$ 7,761.32	\$ 1,045.00	\$ 7,315.00	\$ 975.00	\$ 6,825.00	\$ 500.00	\$ 3,500.00	\$ 1,188.00	\$ 8,316.00	\$ 967.00	\$ 6,769.00
A	50	8-12	CHAIN LINK FENCE TYPE 4	LF	465	\$ 70.00	\$ 32,550.00	\$ 61.00	\$ 28,365.00	\$ 34.55	\$ 16,065.75	\$ 33.00	\$ 15,345.00	\$ 38.00	\$ 17,670.00	\$ 50.00	\$ 23,250.00	\$ 70.00	\$ 32,550.00	\$ 31.00	\$ 14,415.00
A	51	8-12SP	BLACK VINYL COATED CHAIN LINK FENCE TYPE 4	LF	165	\$ 100.00	\$ 16,500.00	\$ 52.00	\$ 8,580.00	\$ 50.40	\$ 8,316.00	\$ 49.50	\$ 8,167.50	\$ 55.00	\$ 9,075.00	\$ 65.00	\$ 10,725.00	\$ 52.00	\$ 8,580.00	\$ 45.00	\$ 7,425.00
A	52	8-13	ADJUST MONUMENT CASE AND COVER	EACH	13	\$ 500.00	\$ 6,500.00	\$ 450.00	\$ 5,850.00	\$ 747.69	\$ 9,719.97	\$ 990.00	\$ 12,870.00	\$ 1,600.00	\$ 20,800.00	\$ 1,250.00	\$ 16,250.00	\$ 1,000.00	\$ 13,000.00	\$ 952.00	\$ 12,376.00
A	53	8-14	CEMENT CONC. CURB RAMP, COMBINATION	EACH	3	\$ 5,000.00	\$ 15,000.00	\$ 3,365.00	\$ 10,095.00	\$ 3,209.57	\$ 9,628.71	\$ 3,522.20	\$ 10,566.60	\$ 2,900.00	\$ 8,700.00	\$ 3,500.00	\$ 10,500.00	\$ 9,125.00	\$ 27,375.00	\$ 3,200.00	\$ 9,600.00
A	54	8-14	CEMENT CONC. CURB RAMP, PERPENDICULAR	EACH	9	\$ 5,000.00	\$ 45,000.00	\$ 3,400.00	\$ 30,600.00	\$ 2,450.95	\$ 22,058.55	\$ 2,807.20	\$ 25,264.80	\$ 2,000.00	\$ 18,000.00	\$ 3,500.00	\$ 31,500.00	\$ 7,750.00	\$ 69,750.00	\$ 3,200.00	\$ 28,800.00
A	55	8-14SP	CEMENT CONC. SIDEWALK	SY	2,600	\$ 80.00	\$ 208,000.00	\$ 49.00	\$ 127,400.00	\$ 79.20	\$ 205,920.00	\$ 93.63	\$ 243,438.00	\$ 83.00	\$ 215,800.00	\$ 95.00	\$ 247,000.00	\$ 75.00	\$ 195,000.00	\$ 81.00	\$ 210,600.00
A	56	8-14SP	CEMENT CONC. SIDEWALK THICKENED EDGE	LF	220	\$ 100.00	\$ 22,000.00	\$ 77.00	\$ 16,940.00	\$ 217.87	\$ 47,931.40	\$ 344.54	\$ 75,798.80	\$ 63.00	\$ 13,860.00	\$ 80.00	\$ 17,600.00	\$ 131.00	\$ 28,820.00	\$ 185.00	\$ 40,700.00
A	57	8-14SP	CEMENT CONC.SIDEWALK TRANSITION RAMP	EACH	2	\$ 4,000.00	\$ 8,000.00	\$ 2,800.00	\$ 5,600.00	\$ 1,400.54	\$ 2,801.08	\$ 1,817.20	\$ 3,634.40	\$ 2,200.00	\$ 4,400.00	\$ 3,500.00	\$ 7,000.00	\$ 2,000.00	\$ 4,000.00	\$ 2,026.00	\$ 4,052.00
A	58	8-20SP	RRFB SIGNAL SYSTEM	EACH	6	\$ 20,000.00	\$ 120,000.00	\$ 14,500.00	\$ 87,000.00	\$ 13,421.85	\$ 80,531.10	\$ 12,650.00	\$ 75,900.00	\$ 15,000.00	\$ 90,000.00	\$ 35,000.00	\$ 210,000.00	\$ 16,450.00	\$ 98,700.00	\$ 11,700.00	\$ 70,200.00
A	59	8-20SP	SOLAR SPEED FEEDBACK SIGN	EACH	3	\$ 5,000.00	\$ 15,000.00	\$ 22,500.00	\$ 67,500.00	\$ 22,565.05	\$ 67,695.15	\$ 21,340.00	\$ 64,020.00	\$ 25,000.00	\$ 75,000.00	\$ 20,000.00	\$ 60,000.00	\$ 24,542.00	\$ 73,626.00	\$ 19,700.00	\$ 59,100.00
A	60	8-21	PERMANENT SIGNING	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 32,450.00	\$ 32,450.00	\$ 17,506.77	\$ 17,506.77	\$ 12,100.00	\$ 12,100.00	\$ 89,200.00	\$ 89,200.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	\$ 35,600.00	\$ 35,600.00
A	61	8-22	PAINTED LINE	LF	5,080	\$ 1.00	\$ 5,080.00	\$ 2.00	\$ 10,160.00	\$ 1.75	\$ 8,890.00	\$ 1.65	\$ 8,382.00	\$ 1.50	\$ 7,620.00	\$ 1.75	\$ 8,890.00	\$ 1.90	\$ 9,652.00	\$ 1.50	\$ 7,620.00
A	62	8-22	PLASTIC LINE	LF	9,000	\$ 4.00	\$ 36,000.00	\$ 3.50	\$ 31,500.00	\$ 3.50	\$ 31,500.00	\$ 3.30	\$ 29,700.00	\$ 3.00	\$ 27,000.00	\$ 7.00	\$ 63,000.00	\$ 3.75	\$ 33,750.00	\$ 3.00	\$ 27,000.00
A	63	8-22	PROFILED PLASTIC LINE	LF	2,600	\$ 5.00	\$ 13,000.00	\$ 6.00	\$ 15,600.00	\$ 6.42	\$ 16,692.00	\$ 6.05	\$ 15,730.00	\$ 5.50	\$ 14,300.00	\$ 7.00	\$ 18,200.00	\$ 6.90	\$ 17,940.00	\$ 5.60	\$ 14,560.00
A	64	8-22	PLASTIC WIDE LINE	LF	450	\$ 5.00	\$ 2,250.00	\$ 7.00	\$ 3,150.00	\$ 7.00	\$ 3,150.00	\$ 6.60	\$ 2,970.00	\$ 6.00	\$ 2,700.00	\$ 7.00	\$ 3,150.00	\$ 7.50	\$ 3,375.00	\$ 6.10	\$ 2,745.00
A	65	8-22	PROFILED PLASTIC WIDE LINE	LF	5,300	\$ 7.00	\$ 37,100.00	\$ 7.00	\$ 37,100.00	\$ 7.59	\$ 40,227.00	\$ 7.15	\$ 37,895.00	\$ 6.50	\$ 34,450.00	\$ 10.00	\$ 53,000.00	\$ 8.20	\$ 43,460.00	\$ 6.60	\$ 34,980.00
A	66	8-22	PLASTIC CROSSWALK	SF	750	\$ 10.00	\$ 7,500.00	\$ 12.00	\$ 9,000.00	\$ 12.25	\$ 9,187.50	\$ 11.55	\$ 8,662.50	\$ 10.50	\$ 7,875.00	\$ 10.00	\$ 7,500.00	\$ 13.20	\$ 9,900.00	\$ 10.70	\$ 8,025.00
A	67	8-22	PLASTIC STOP LINE	LF	69	\$ 20.00	\$ 1,380.00	\$ 16.00	\$ 1,104.00	\$ 16.92	\$ 1,167.48	\$ 15.95	\$ 1,100.55	\$ 15.00	\$ 1,035.00	\$ 15.00	\$ 1,035.00	\$ 18.20	\$ 1,255.80	\$ 14.80	\$ 1,021.20

ITEM NO.		SPEC. SECTION	ITEM OF WORK	UNIT	BID QUANTITY	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT			
A	68	8-22	PLASTIC TRAFFIC ARROW	EACH	8	\$ 100.00	\$ 800.00	\$ 425.00	\$ 3,400.00	\$ 466.85	\$ 3,734.80	\$ 440.00	\$ 3,520.00	\$ 400.00	\$ 3,200.00	\$ 450.00	\$ 3,600.00	\$ 500.00	\$ 4,000.00	\$ 407.00	\$ 3,256.00			
A	69	8-22	PLASTIC BICYCLE SYMBOL	EACH	28	\$ 500.00	\$ 14,000.00	\$ 450.00	\$ 12,600.00	\$ 466.85	\$ 13,071.80	\$ 440.00	\$ 12,320.00	\$ 400.00	\$ 11,200.00	\$ 500.00	\$ 14,000.00	\$ 500.00	\$ 14,000.00	\$ 407.00	\$ 11,396.00			
A	70	8-22SP	FLEXIBLE DELINEATORS	EACH	190	\$ 150.00	\$ 28,500.00	\$ 400.00	\$ 76,000.00	\$ 408.49	\$ 77,613.10	\$ 385.00	\$ 73,150.00	\$ 350.00	\$ 66,500.00	\$ 400.00	\$ 76,000.00	\$ 440.00	\$ 83,600.00	\$ 356.00	\$ 67,640.00			
A	71	8-22SP	GREEN MMA BIKE CROSSING	SF	800	\$ 15.00	\$ 12,000.00	\$ 25.00	\$ 20,000.00	\$ 23.34	\$ 18,672.00	\$ 22.00	\$ 17,600.00	\$ 20.00	\$ 16,000.00	\$ 25.00	\$ 20,000.00	\$ 25.00	\$ 20,000.00	\$ 20.40	\$ 16,320.00			
A	72	8-22SP	GREEN MMA BIKE LANE	SF	2,280	\$ 15.00	\$ 34,200.00	\$ 27.00	\$ 61,560.00	\$ 25.68	\$ 58,550.40	\$ 24.20	\$ 55,176.00	\$ 22.00	\$ 50,160.00	\$ 25.00	\$ 57,000.00	\$ 27.50	\$ 62,700.00	\$ 22.40	\$ 51,072.00			
			TOTAL - SCHEDULE A				\$ 3,295,465.00		\$ 3,077,754.00		\$ 3,283,247.66		\$ 3,317,019.27		\$ 3,556,814.00		\$ 4,091,005.00		\$ 4,280,309.80		\$ 4,424,888.20			
SCHEDULE B - NORTSHORE UTILITY DISTRICT ENGINEER'S ESTIMATE																								
ITEM NO.		SPEC. SECTION	ITEM OF WORK	UNIT	BID QUANTITY	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT			
B	1	1-04SP	UNEXPECTED SITE CHANGES	DOL	15,000	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00			
B	2	NUD	REMOVAL OF EXISTING DI WATER MAIN	LF	125	\$ 25.00	\$ 3,125.00	\$ 38.00	\$ 4,750.00	\$ 28.19	\$ 3,523.75	\$ 15.91	\$ 1,988.75	\$ 34.00	\$ 4,250.00	\$ 250.00	\$ 31,250.00	\$ 50.00	\$ 6,250.00	\$ 40.00	\$ 5,000.00			
B	3	NUD	REMOVE AND REPLACE VALVE BOX TOP SECTION	EACH	11	\$ 700.00	\$ 7,700.00	\$ 850.00	\$ 9,350.00	\$ 876.07	\$ 9,636.77	\$ 715.00	\$ 7,865.00	\$ 600.00	\$ 6,600.00	\$ 1,000.00	\$ 11,000.00	\$ 500.00	\$ 5,500.00	\$ 747.00	\$ 8,217.00			
B	4	NUD	REMOVE AND REPLACE VALVE BOX TOP AND BOTTOM SECTION	EACH	11	\$ 900.00	\$ 9,900.00	\$ 750.00	\$ 8,250.00	\$ 1,332.93	\$ 14,662.23	\$ 825.00	\$ 9,075.00	\$ 800.00	\$ 8,800.00	\$ 1,000.00	\$ 11,000.00	\$ 800.00	\$ 8,800.00	\$ 747.00	\$ 8,217.00			
B	5	NUD	ASJUST WATER METER TO GRADE	EACH	10	\$ 500.00	\$ 5,000.00	\$ 550.00	\$ 5,500.00	\$ 373.84	\$ 3,738.40	\$ 270.60	\$ 2,706.00	\$ 500.00	\$ 5,000.00	\$ 500.00	\$ 5,000.00	\$ 1,000.00	\$ 10,000.00	\$ 741.00	\$ 7,410.00			
B	6	2-02SP	SAWCUTTING	LF	1,450	\$ 8.00	\$ 11,600.00	\$ 5.00	\$ 7,250.00	\$ 0.01	\$ 14.50	\$ 3.30	\$ 4,785.00	\$ 13.00	\$ 18,850.00	\$ 12.00	\$ 17,400.00	\$ 6.00	\$ 8,700.00	\$ 8.00	\$ 11,600.00			
B	7	2-12	SHORING OR EXTRA EXCAVATION	SF	6,200	\$ 5.00	\$ 31,000.00	\$ 6.00	\$ 37,200.00	\$ 0.96	\$ 5,952.00	\$ 1.10	\$ 6,820.00	\$ 8.00	\$ 49,600.00	\$ 2.00	\$ 12,400.00	\$ 12.00	\$ 74,400.00	\$ 0.50	\$ 3,100.00			
B	8	NUD	REMOVAL OF ASBESTOS CEMENT WATER MAIN	LF	218	\$ 100.00	\$ 21,800.00	\$ 55.00	\$ 11,990.00	\$ 1.17	\$ 255.06	\$ 30.51	\$ 6,651.18	\$ 160.00	\$ 34,880.00	\$ 125.00	\$ 27,250.00	\$ 120.00	\$ 26,160.00	\$ 70.90	\$ 15,456.20			
B	9	4-04	CRUSHED SURFACING TOP COURSE	CY	267	\$ 320.00	\$ 85,440.00	\$ 62.00	\$ 16,554.00	\$ 0.01	\$ 2.67	\$ 99.00	\$ 26,433.00	\$ 117.00	\$ 31,239.00	\$ 95.00	\$ 25,365.00	\$ 62.00	\$ 16,554.00	\$ 170.00	\$ 45,390.00			
B	10	5-04SP	HMA CL.1/2 IN. PG. 64-22	TN	145	\$ 180.00	\$ 26,100.00	\$ 245.00	\$ 35,525.00	\$ 168.06	\$ 24,368.70	\$ 302.16	\$ 43,813.20	\$ 165.00	\$ 23,925.00	\$ 200.00	\$ 29,000.00	\$ 287.50	\$ 41,687.50	\$ 200.00	\$ 29,000.00			
B	11	NUD	12" CL 52 DI RJ WATER MAIN	LF	617	\$ 175.00	\$ 107,975.00	\$ 277.00	\$ 170,909.00	\$ 240.25	\$ 148,234.25	\$ 168.97	\$ 104,254.49	\$ 250.00	\$ 154,250.00	\$ 300.00	\$ 185,100.00	\$ 200.00	\$ 123,400.00	\$ 244.00	\$ 150,548.00			
B	12	NUD	8" CL 52 DI RJ WATER MAIN	LF	16	\$ 150.00	\$ 2,400.00	\$ 245.00	\$ 3,920.00	\$ 297.09	\$ 4,753.44	\$ 210.38	\$ 3,366.08	\$ 177.00	\$ 2,832.00	\$ 275.00	\$ 4,400.00	\$ 200.00	\$ 3,200.00	\$ 241.00	\$ 3,856.00			
B	13	NUD	CONNECT TO EXISTING WATER SYSTEM	EACH	7	\$ 4,500.00	\$ 31,500.00	\$ 3,840.00	\$ 26,880.00	\$ 10,789.24	\$ 75,524.68	\$ 5,077.60	\$ 35,543.20	\$ 8,300.00	\$ 58,100.00	\$ 5,000.00	\$ 35,000.00	\$ 2,500.00	\$ 17,500.00	\$ 4,555.00	\$ 31,885.00			
B	14	NUD	ADDITIONAL DI FITTINGS (IF REQUIRED)	LB	500	\$ 5.00	\$ 2,500.00	\$ 18.00	\$ 9,000.00	\$ 0.01	\$ 5.00	\$ 2.20	\$ 1,100.00	\$ 8.00	\$ 4,000.00	\$ 8.00	\$ 4,000.00	\$ 20.00	\$ 10,000.00	\$ 7.55	\$ 3,775.00			
B	15	NUD	ADDITIONAL POTHOLING (IF REQUIRED)	EACH	5	\$ 500.00	\$ 2,500.00	\$ 1,450.00	\$ 7,250.00	\$ 897.22	\$ 4,486.10	\$ 1,100.00	\$ 5,500.00	\$ 1,050.00	\$ 5,250.00	\$ 2,000.00	\$ 10,000.00	\$ 1,000.00	\$ 5,000.00	\$ 403.00	\$ 2,015.00			
B	16	NUD	GATE VALVE ASSEMBLY - 12"	EACH	2	\$ 5,000.00	\$ 10,000.00	\$ 7,150.00	\$ 14,300.00	\$ 4,435.05	\$ 8,870.10	\$ 4,340.60	\$ 8,681.20	\$ 4,900.00	\$ 9,800.00	\$ 7,000.00	\$ 14,000.00	\$ 7,600.00	\$ 15,200.00	\$ 7,000.00	\$ 14,000.00			
B	17	NUD	GATE VALVE ASSEMBLY - 8"	EACH	1	\$ 3,000.00	\$ 3,000.00	\$ 4,450.00	\$ 4,450.00	\$ 2,485.96	\$ 2,485.96	\$ 2,635.60	\$ 2,635.60	\$ 3,000.00	\$ 3,000.00	\$ 8,000.00	\$ 8,000.00	\$ 4,400.00	\$ 4,400.00	\$ 5,000.00	\$ 5,000.00			
B	18	NUD	FIRE HYDRANT ASSEMBLY	EACH	2	\$ 11,000.00	\$ 22,000.00	\$ 8,787.00	\$ 17,574.00	\$ 9,299.62	\$ 18,599.24	\$ 9,693.20	\$ 19,386.40	\$ 10,000.00	\$ 20,000.00	\$ 15,000.00	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00	\$ 15,000.00	\$ 30,000.00			
B	19	NUD	1" WATER SERVICE AND RECONNECTION	EACH	14	\$ 3,000.00	\$ 42,000.00	\$ 4,878.00	\$ 68,292.00	\$ 2,857.11	\$ 39,999.54	\$ 3,916.00	\$ 54,824.00	\$ 5,200.00	\$ 72,800.00	\$ 3,500.00	\$ 49,000.00	\$ 2,500.00	\$ 35,000.00	\$ 4,900.00	\$ 68,600.00			
B	20	NUD	1" PRIVATE PRV (IF REQUIRED)	EACH	11	\$ 2,000.00	\$ 22,000.00	\$ 1,140.00	\$ 12,540.00	\$ 817.45	\$ 8,991.95	\$ 652.30	\$ 7,175.30	\$ 2,100.00	\$ 23,100.00	\$ 1,250.00	\$ 13,750.00	\$ 1,200.00	\$ 13,200.00	\$ 1,327.00	\$ 14,597.00			
B	21	NUD	GENERAL RESTORATION (5% OF TOTAL)	DOL	15,000	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00	\$ 1.00	\$ 15,000.00			
B	22	NUD	REMOVE AND REPLACE MANHOLE FRAME AND COVER	EACH	14	\$ 1,700.00	\$ 23,800.00	\$ 1,170.00	\$ 16,380.00	\$ 1,715.95	\$ 24,023.30	\$ 1,430.00	\$ 20,020.00	\$ 630.00	\$ 8,820.00	\$ 1,250.00	\$ 17,500.00		\$ -	\$ 1,162.00	\$ 16,268.00			
			SUBTOTAL - SCHEDULE B				\$ 501,340.00		\$ 517,864.00		\$ 428,127.64		\$ 402,623.40		\$ 575,096.00		\$ 570,415.00		\$ 474,951.50		\$ 503,934.20			
			SCHEDULE B SALES TAX			10.20%	\$ 51,136.68		\$ 52,822.13		\$ 43,669.02		\$ 41,067.59		\$ 58,659.79		\$ 58,182.33		\$ 48,445.05		\$ 51,401.29			
			SUBTOTAL - SCHEDULE B (w/TAX)				\$ 552,476.68		\$ 570,686.13		\$ 471,796.66		\$ 443,690.99		\$ 633,755.79		\$ 628,597.33		\$ 523,396.55		\$ 555,335.49			
			TOTAL				\$ 3,847,941.68		\$ 3,648,440.13		\$ 3,755,044.32		\$ 3,760,710.26		\$ 4,190,569.79		\$ 4,719,602.33		\$ 4,803,706.35		\$ 4,980,223.69			
A-1 LANDSCAPING AND CONSTRUCTION								FURY SITE WORKS				KAMINS CONSTRUCTION			BAYSHORE CONSTRUCTION			OMA CONSTRUCTION			KONNERUP CONSTRUCTION		GRANITE CONSTRUCTION	

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 4/28/2025

Subject/Topic:	Proposed Council Action/Motion:
Fleet EV Charging Grant, King County Pass-Through of Department of Commerce WAEV Program Funds Department: Environmental Services Prepared by: Nina Rasmussen Climate Action Plan Program Manager Attachments: NA	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☒ Authorize ☐ Other: Authorize the Interim City Manager to execute Interlocal Agreement 25-C3135 with King County to accept grant funds totaling \$33,750 to install electric fleet charging ports in the City Hall garage.

Approvals:

Department

Head RS 4/17/2025

City

Attorney NA

Finance

Director MM 4/17/2025

City

Manager SLL 4/18/2025

Optional

N/A

Summary/Background:

The City of Kenmore intends to contract with King County to receive grant funds not to exceed \$33,750 for the installation of 3 electric vehicle chargers totaling 6 ports in the City Hall garage. These chargers are intended to be solely for fleet use. The funds originate from the Department of Commerce's Washington Electric Vehicle (WAEV) Charging Program with King County as the primary awardee and Kenmore as a subgrantee.

The Climate Action Plan lists fleet electrification as one of the strategies to eliminate on-road emissions and a reliance on fossil fuels. This funding will cover the electrical work and purchase and installation of chargers. Additional charging capacity for fleet vehicles will allow the City to be prepared as the electric fleet continues to grow.

Previous Council Action(s):

N/A

Fiscal Consideration:

The grant requires a 25% local match of the total project cost to receive this grant. The total project cost of \$45,000 will be split \$33,750 from King County and \$11,250 from the City. City match is provided in the adopted 25/26 City Biennium Budget.

City Council Priorities or Budget Objective Being Addressed:

1. Continue to implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.

CITY OF KENMORE
City Manager's Office

Public Safety Study Session

April 28, 2025



King County District Court State of the Court - 2025



JUDGE KARAMA H. HAWKINS

JUDGE RAUL MARTINEZ

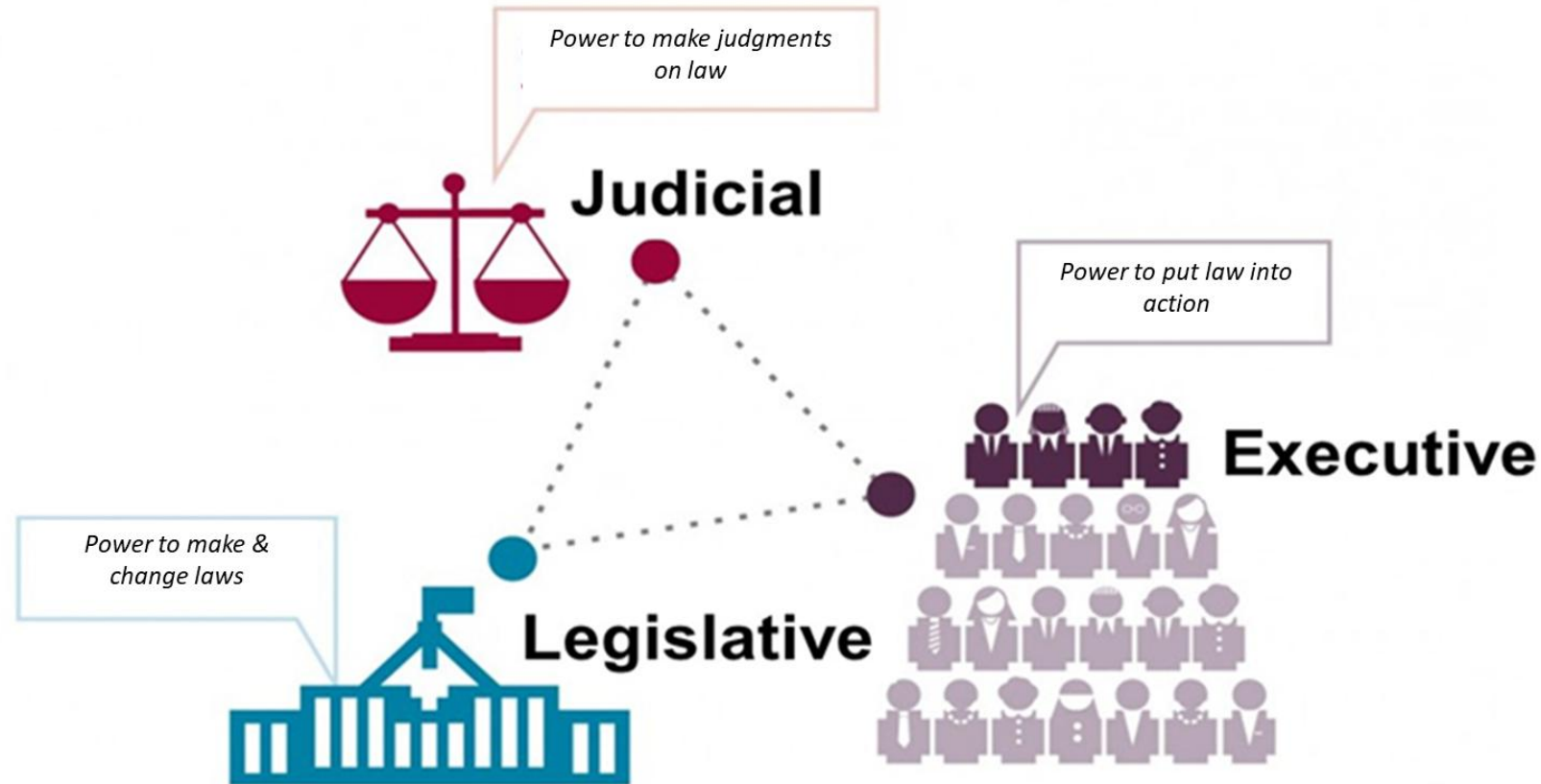
KENMORE CITY COUNCIL STUDY SESSION

APRIL 28, 2025

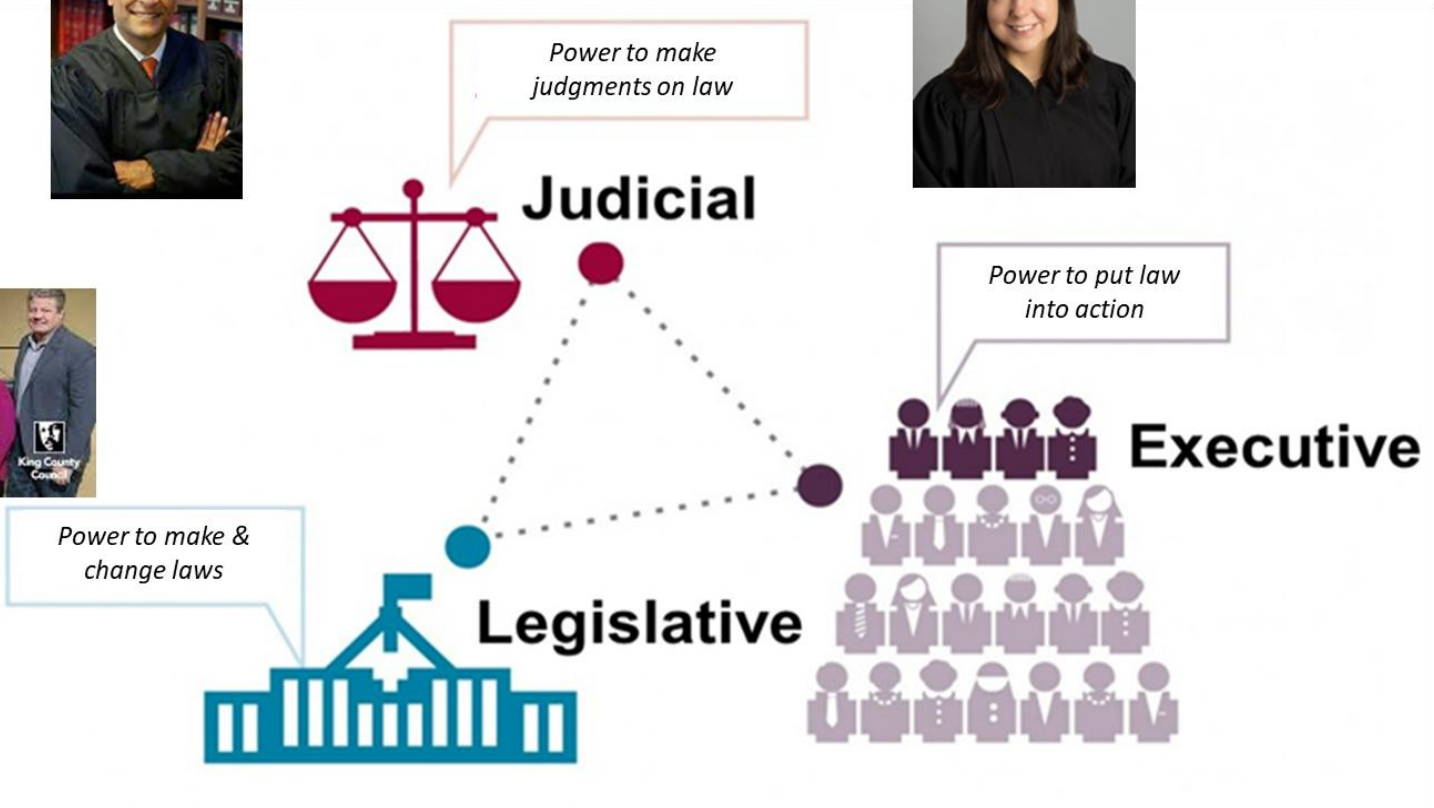
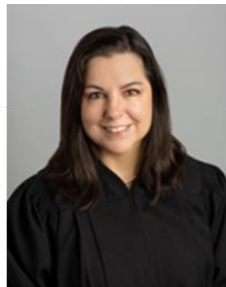




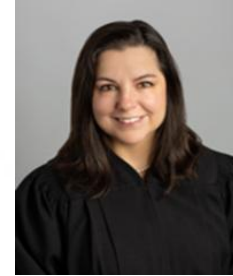
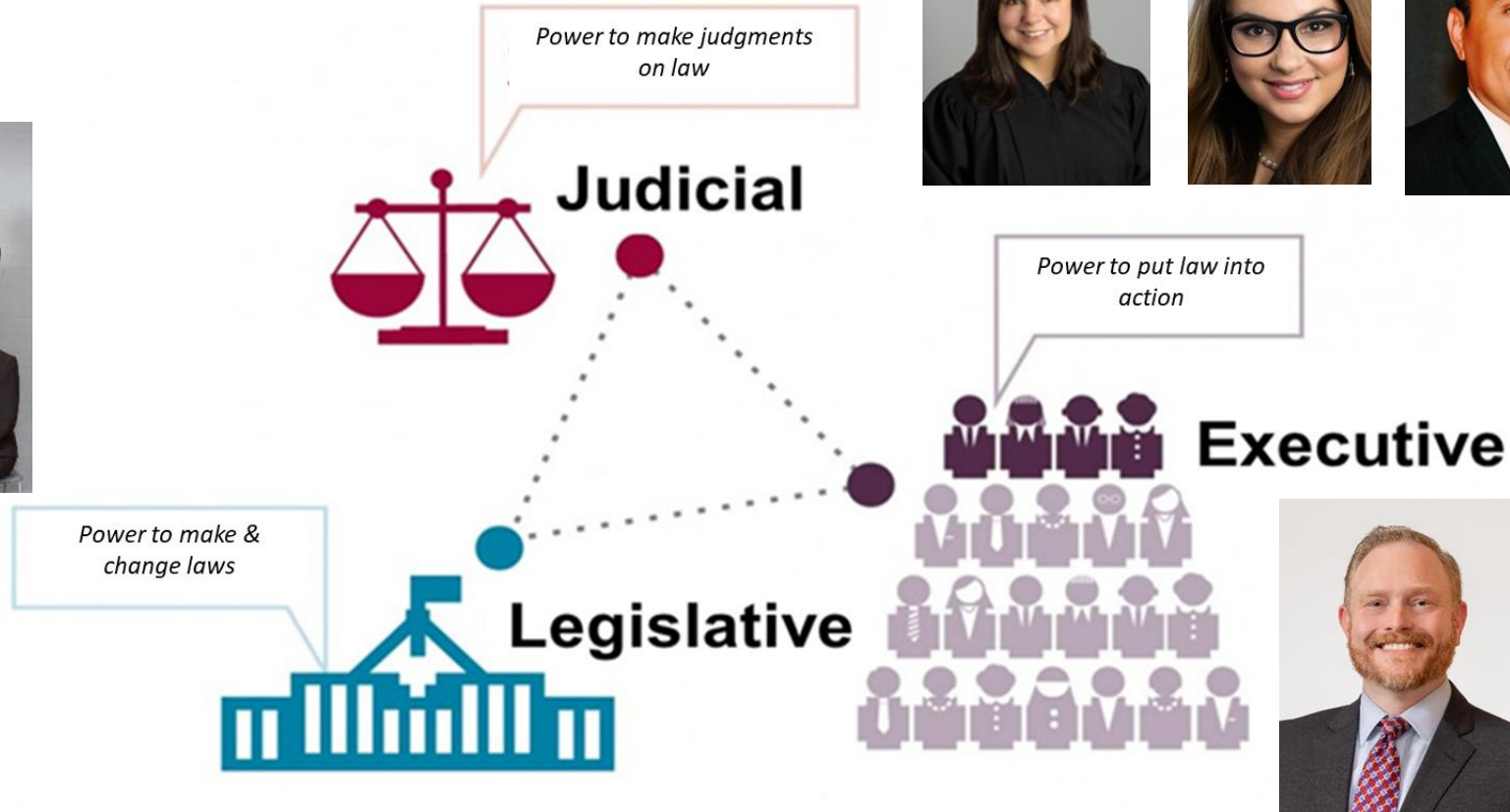
Three Branches of Government



King County



City of Kenmore



KCDC West Division: Shoreline Courthouse

- Kenmore Judges -



Judge Raul Martinez
Hears Kenmore City Cases



Judge Karama H. Hawkins
*Hears Shoreline-Kenmore
Community Court Cases*



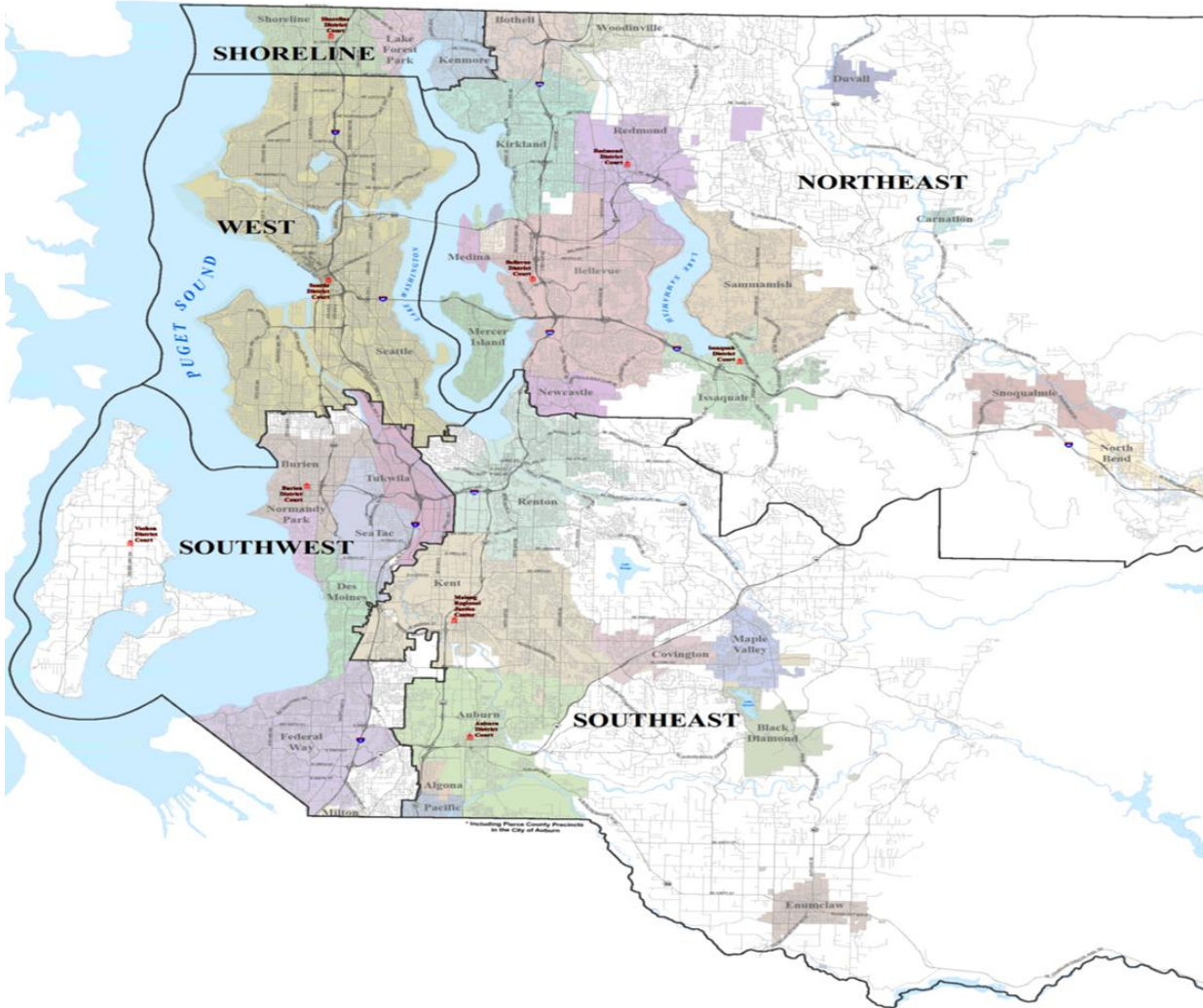
KCDC Courthouse Locations



Skykomish

13 Contracting Cities





25 Judges

Elected by Electoral District

Geographic Divisions



Judicial Leadership

Executive Committee

Chief Presiding Judge – Judge Rebecca C. Robertson

Asst. Chief Presiding Judge – Judge Corinna Harn



Division Presiding Judges

- East – Judge Lisa O'Toole
- South – Judge Brian Todd
- West – Judge Kristin Shotwell



King County District Court Mission Statement

To serve the public by:

- Providing an accessible forum for the fair, efficient and understandable resolution of civil and criminal cases; and
- Maintaining an atmosphere of respect for the dignity of all individuals.



Criminal Matters Handled

- Gross misdemeanor & misdemeanor criminal cases
 - Domestic Violence
 - DUIs
 - Assaults
 - Thefts
 - Substance Use/Mental Health related cases
- Search warrants



Civil Matters Handled

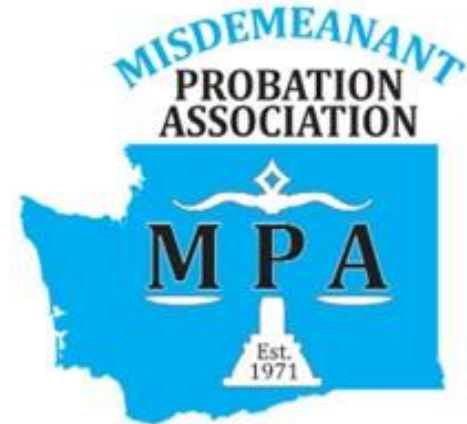
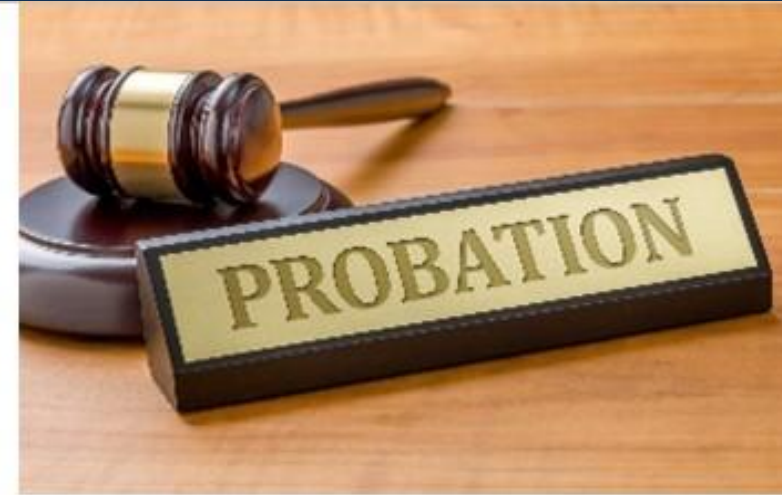
- **Protection orders** (anti-harassment, stalking, domestic violence, sexual assault, extreme risk temporary)
- **Civil litigation matters** (up to \$100,000 per claimant)
- **Small claims** (up to \$10,000)
- **Name changes**
- **Infractions** (traffic, non-traffic & parking)
- **Other civil matters** (including garnishments, lien foreclosures, lien forfeitures, animal impound, vehicle tow and impound hearings and other proceedings)



Judge Supervised Probation

Probation is there to work with people on their problems that led to their interaction with the criminal justice system:

- ✓ mental health issues
- ✓ alcohol and substance abuse
- ✓ domestic violence treatment
- ✓ Sexual deviancy treatment
- ✓ Anger management
- ✓ Life skills



Bringing integrity, quality, continuity and effectiveness to misdemeanor probation services in Washington State.

www.wa-mpa.org



Judicial Time and Resources

- Most judicial time is spent on criminal cases
- Infractions require one hearing
- Criminal matters require multiple hearings
 - Arraignment
 - Pre-Trial
 - Motions
 - Readiness
 - Trial
 - Probation Reviews/Violations



Constitutional Protections

- Criminal matters are more serious by definition
- Criminal matters affect liberty interests
- We must respect and enforce constitutional rights
 - Right against Unlawful Search/Seizure (4th Amendment)
 - Right against Self-Incrimination (5th Amendment)
 - Right to Counsel (6th Amendment)
 - Right to a Jury Trial (6th Amendment)
 - Right to A Speedy Trial (6th Amendment)
 - Right to Hear and Question Witnesses and Challenge Evidence (6th Amendment)



Judicial Time out of Court

- Search Warrants
 - Saves police time with us right here
 - 24/7/365
- Weekend and Holiday Jail coverage
 - Cannot hold defendant in jail more than 48 hours without PC
- File review/preparation
- Legal research
- Ex Parte Motions
- Infraction hearings by mail
- Court Administration
- Statewide involvement



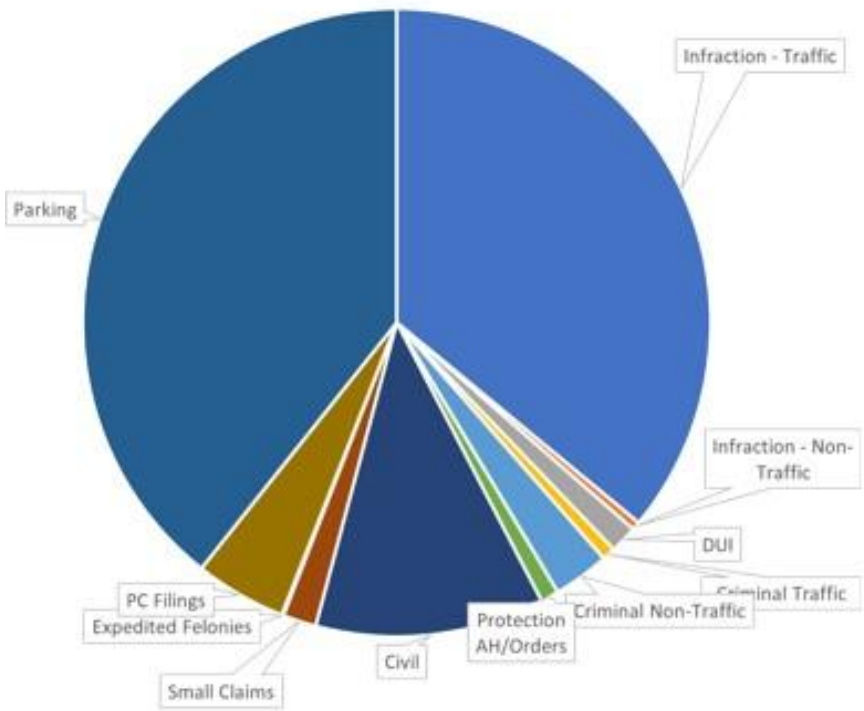
Tools and Resources

- Rehabilitation: Treatment (Alcohol/Drug, Domestic Violence, Mental Health, Anger Management, Sexual Deviancy), Educational Classes, Alcohol Drug Information School, Consumer Awareness, Aggressive Driving School, Victim Impact Panels, Probation, Community Court, Life Skills Course
- Punishment: Jail, Electronic Home Monitoring, Community Service, Restitution



KCDC 2024 Caseload

202,233 Cases Filed

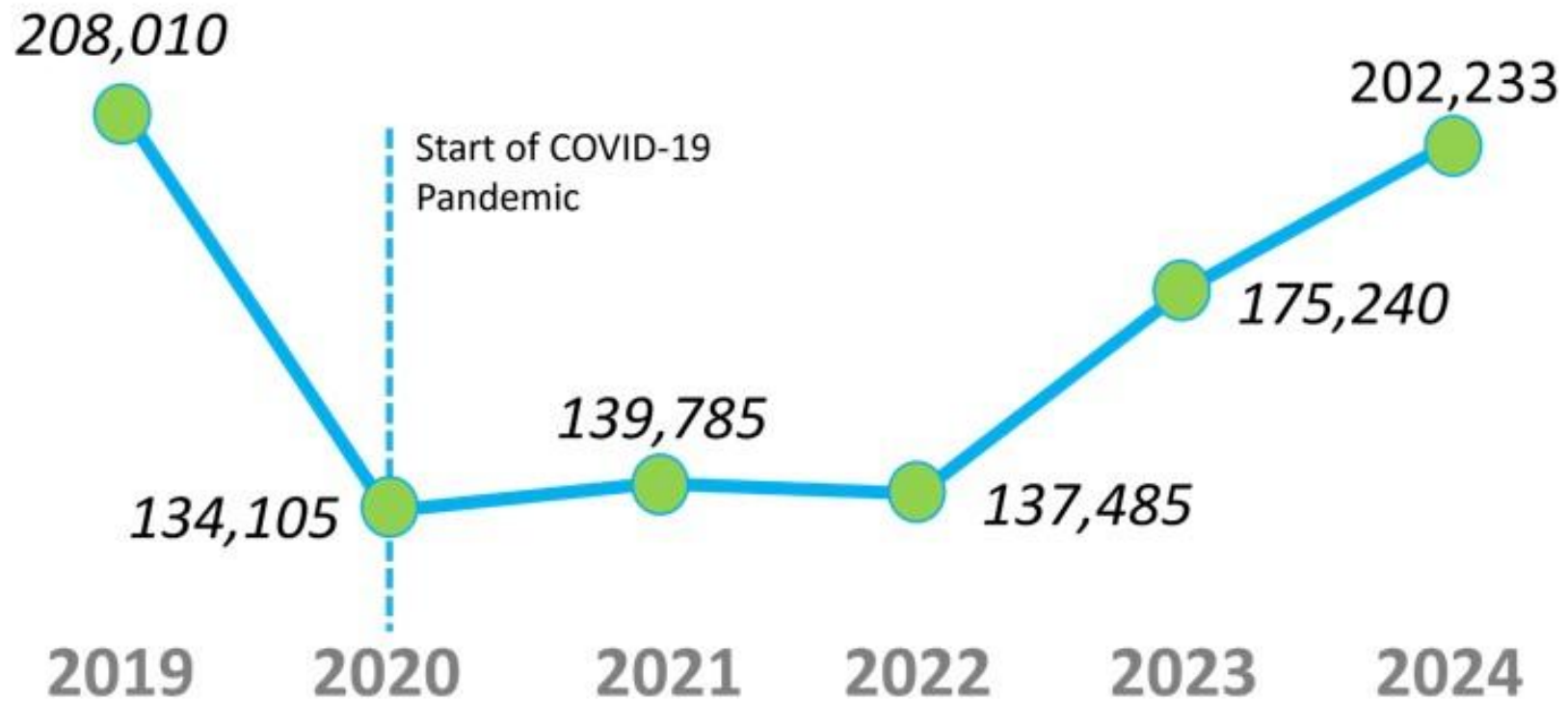


2024 Court Filings by Case Type

Case type	# of cases	Percent of total
Infraction - Traffic	72,799	36.0%
Infraction - Non-Traffic	872	0.4%
DUI	2,872	1.4%
Criminal Traffic	1,386	0.7%
Criminal Non-Traffic	5,846	2.9%
Protection AH/Orders	1,893	0.9%
Civil	23,862	11.8%
Small Claims	3,469	1.7%
Expedited Felonies	193	0.1%
PC Filings	9,540	4.7%
Parking	79,501	39.3%
TOTAL	202,233	100.0%



KCDC 6-year caseload history



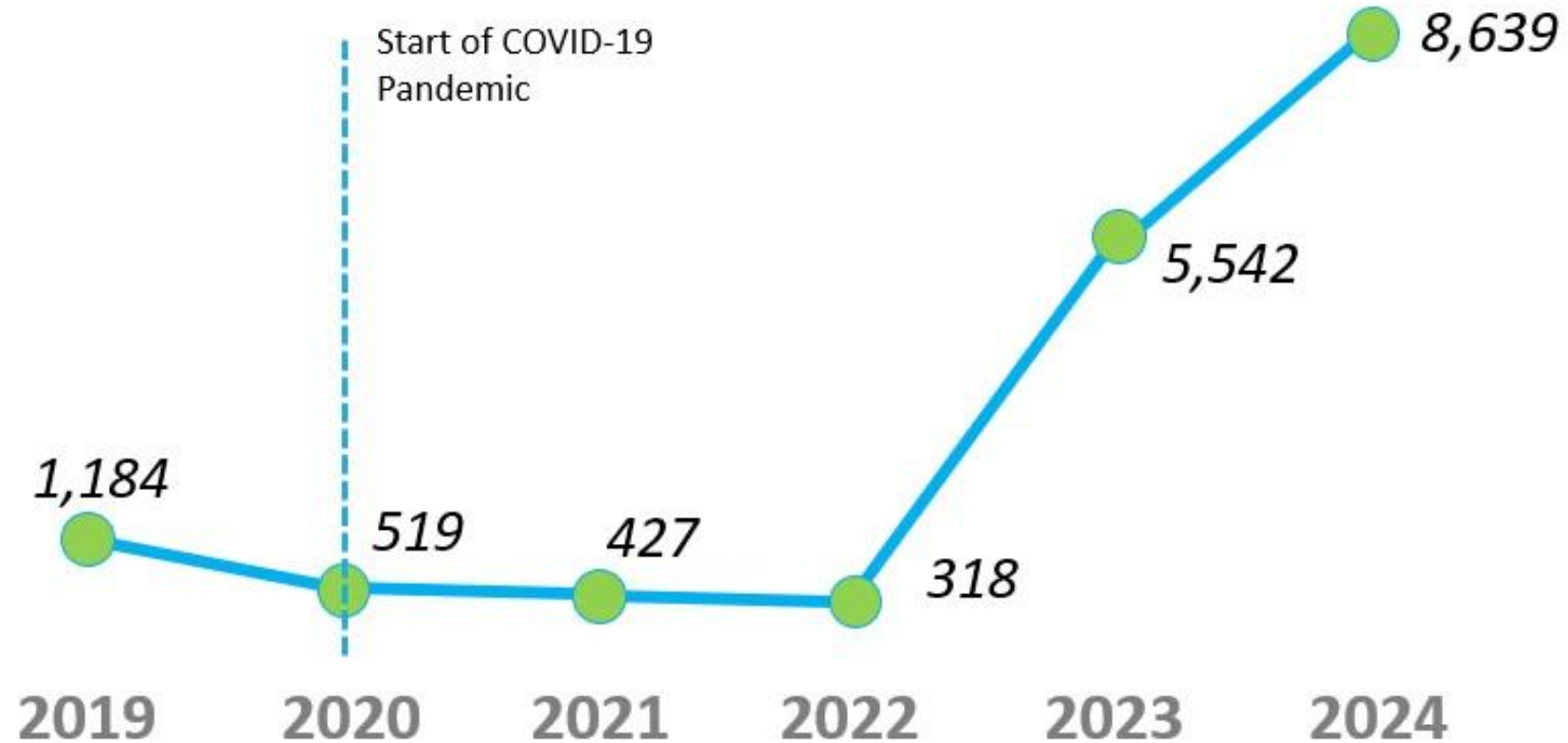
Kenmore 2024 case filings

8,639 Cases Filed

Case Type	Filings
Infraction – Traffic	144
Infraction – Non-Traffic	1
DUI	19
Criminal – Traffic	10
Criminal – Non-Traffic	45
Parking	8,420



Kenmore 6-year Case History



Camera Infraction Program

Implementation and Tracking Beginning 2025

	Cases Filed	Estimated	Actual	Change	% Change
	Up To Feb 2025	Filings 2025	Filings 2024		
Kenmore	8,827	52,962	8,639	44,323	513.06%

This increase in case filings is attributed to the Camera Infraction Program.
Includes School Zone and Non-School Zone Camera Infractions.





Shoreline-Kenmore Community Court & Resource Center - 2024

- **9** participants graduated
 - **1 Kenmore** (1 Add'l Kenmore CC Graduate in March 2025)
- **30** active participants continuing as of 12/31/24
 - **3 Kenmore**
- **704** total resource center visits
- **467** total volunteer hours
- **852** free lunches given out

Shoreline-Kenmore Community Court Service Enhancements Started in 2024

- **Welcome to Our Community Court Case Manager Brittany Morak – A New Position!**

- Manages individual case plans, implement/supplement participant needs (treatment, housing, food, wrap-around services, etc.)

- **Life Skills Classes**

- Taught by King County Community Partnership for Transition Solutions (KCCPTS) and University of Washington Center for Child & Family Well-Being.
 - Winter 2025 cohort began March 3, 2025.
 - Approximately 11 participants referred for Fall 2024 cohort
 - Approximately 10 referrals for Winter 2025 so far.



Shoreline-Kenmore Community Court Service Enhancements Started in 2024 (cont.)

- Parents Connect | SEACAP Social, Emotional & Academic Competence for Children & Parents – PILOT PROGRAM
- Recovery Navigator Program (RNP)
 - Provides social services for justice involved individuals who are at risk of incarceration due to unmet behavioral needs (mental health, substance use disorder, etc)
- Community Court Volunteer – Alexandra Stepanova
- Judge Raul Martinez has stepped in to preside over Community Court during Jury Week – this ensures continuity of care for Community Court Participants.



IMPORTANT ANNOUNCEMENT

The Shoreline-Kenmore Community Court Program will celebrate our 5-year Anniversary – You Are Cordially Invited!

When: May 6, 2025 starting at 1pm

Where: Shoreline City Hall

- 17500 Midvale Ave North, Shoreline WA 98133.

We will send out information to the community through the City of Kenmore as soon as possible as well as the King County District Court website.

We invite all members of the Kenmore Community to join us!



Thank you, City of Kenmore!



We are Better Together.



City of Kenmore Prosecutor Update 2025



“The primary duty of a Prosecutor is to seek justice within the bounds of the law, not merely to convict”

American Bar Association §3-1.2



What Does Your Prosecution Team Do?

§We prosecute all Misdemeanor and Gross Misdemeanor crimes that occur within the City's jurisdiction

§Misdemeanor crimes are punishable by a maximum sentence of 90 days in jail and \$1000 fine

§Gross Misdemeanor crimes are punishable by maximum sentence of 364 days in jail and \$5000 fine

§We advise Law Enforcement on legal updates and criminal procedure issues

§We stay abreast of all changes in the law effecting criminal prosecution

§We meet with City and Court Personnel



What is the process of prosecuting a crime?

- Review all police reports and evaluate them for a filing decision
- Obtain any physical evidence for the case
 - 911 Tapes, CAD Logs, BAC room video, Bodycam video, DOL records, Photos, ect.
- Draft all necessary charging documents and pleadings
 - Complaints, witness lists, No Contact Orders, Orders to Surrender Firearms, Bail recommendations
- Conduct interviews with witnesses
- Discuss and prepare testimony of Officer's and Civilian witnesses
- Keep victims and witnesses apprised of case status

(Continued)



What is the process of prosecuting a crime?

- Represent the City at all court hearings
- Draft plea-bargain offers and communicate with defense counsel to negotiate the case
- Research and obtain restitution information for cases where property was damaged
- Draft legal briefing and provide oral argument to the court in response to evidentiary challenges
- Prepare and provide sentencing recommendations, post-conviction orders, and if applicable, victim impact statements at the time of sentencing
- Prepare probation revocation recommendations in the event of probation violations



Restorative Justice

- All cases are assessed to ascertain underlying issues:
- Mental health
- Domestic violence
- Substance use
- Anger management
- Poverty, economic challenges



Case Resolution Options

- Trials
- Guilty Plea or plea bargaining
- Deferred Prosecution
- SOC (Stipulated Order of Continuance)
- Community Court
- Regional Mental Health Court
- Regional Veteran's Court



Current Court Procedures

- Virtual hearings allowed via Zoom for most hearings
 - Decrease in FTA's / Warrants
 - Increased access to Justice
- In person required for certain hearings (trials, testimonial motions, and DUI/DV arraignments)
- Paperless "E-filing" system
- In custody hearings are conducted remotely over video court.
 - Inmates not transported to Court



Domestic Violence Cases

- Mandatory arrest and jail booking
- No Contact Orders
- Surrender of Firearms Orders
 - Issued in all cases where No Contact is ordered
 - Requires all firearms to be surrendered to law enforcement within 5 days of the order
- Work toward addressing underlying issues through court-ordered treatment for: mental health issues, substance use issues, anger management, domestic violence treatment and moral recognition therapy



Prosecutor's Domestic Violence Victim Advocate

- Provides support and resources to all victims of Domestic Violence.
 - Services available regardless of criminal charges
- Liaison between victims and the courts
 - Guides victims through the court process and hearings from 1st appearance through trial, sentencing, and probation revocation if applicable
- Assists victims in the community with access to Protection Orders and Safety Planning
- Drafts and submits written No Contact Orders, Orders to Surrender Firearms, and associated documents for the courts' consideration



Therapeutic Court Alternatives

- **Regional Mental Health Court**
 - For those who have and axis I mental health diagnosis that is ongoing and persistent
- **Veteran's Court**
 - For those who are military veterans with an honorable or general discharge
 - Can involve both mental health or Chemical dependency issues
- **Referral Process**
 - Defense and Prosecution agree to refer the case to the appropriate therapeutic court
- **Screening**
 - Diagnostic analysis of services needed by the therapeutic court screening clinicians
- **Acceptance / Opt-in**
- **Transfer of Jurisdiction to King County Prosecutor's Office**



Kenmore Community Court

- Began January 2023
- Addresses non-violent crimes
- Provides resources for counseling, housing, education, employment, licensing, legal aid, and more

(Continued)



Community Court Referral Process

- The Prosecutor's Office screens cases for Community Court eligibility at charging and arraignment. Several factors considered in determining eligibility are:
 - The charge must not be driving related
 - The potential participant cannot have recent violent felony criminal history
 - The potential participant exhibits a need that Community Court can address to help reduce recidivism

(Continued)



After Community Court Referral Is Made

- The potential participant observes a full Community Court hearing
- If they are interested in participating, they are scheduled for a needs assessment
- A Stipulated Order of Continuance is drafted by the Prosecutor's office based upon the needs assessment, the defendant's criminal history, and the facts of the underlying case



About your Public Defender

- Law firm incorporated in 1992 and continuously operating
- Serve as Public Defender in several other jurisdictions in King County, including Shoreline, Bothell & Lake Forest Park.
- Assigned attorneys, Sean Parrent (25 years), Reed Meyers (2 years) and Supervisor Jeff MacNichols (26 years) have significant public defense experience. Recently lost Rachel Loo after 12 years:(
- Instrumental in implementing 5 other Community and Wellness Courts in King County.
- Emphasize trial and appellate work, continuing education, restorative justice initiatives and non-citizen advocacy

Case Resolutions- Several options

- Trials
- Guilty Plea or plea bargaining
- SOC (Stipulated Order of Continuance with Conditions; Pretrial Diversion)
- Regional Mental Health Court
- Community Court
- Regional Veteran's Court
- Dismissals
 - completion of pretrial diversion (SOC)
 - completion of deferred sentence or deferred prosecution
 - pursuant to court ruling upon evidentiary motion
 - Lack of evidence or witnesses

Current case variety

- Driving offenses (DUI, Reckless Driving, Licensing charges)
- Domestic Violence
- Property Crimes (Shoplifting, trespass, etc.)
- Crimes Against Persons (Assault, property damage, etc.)

Representation beyond “the law”

Public Defenders are conduits to several other services that our clients desperately need, including:

- Substance use disorder evaluations and treatment
- Mental health evaluations and treatment
- Housing assistance
- Medical care assistance
- Licensing assistance
- Immigration assistance
- Working with other counsel on cases in other courts
- Many other kinds of social work

Community Court

- A wonderful addition to the services offered to the community
- Resource center for all citizens
- Has addressed the needs of some repeat offenders

Challenges we are facing

- Generally, all criminal defense firms are facing staffing issues.
- The Supreme Court has yet to make a decision regarding staffing levels, which would have a significant effect on cities and defense firms

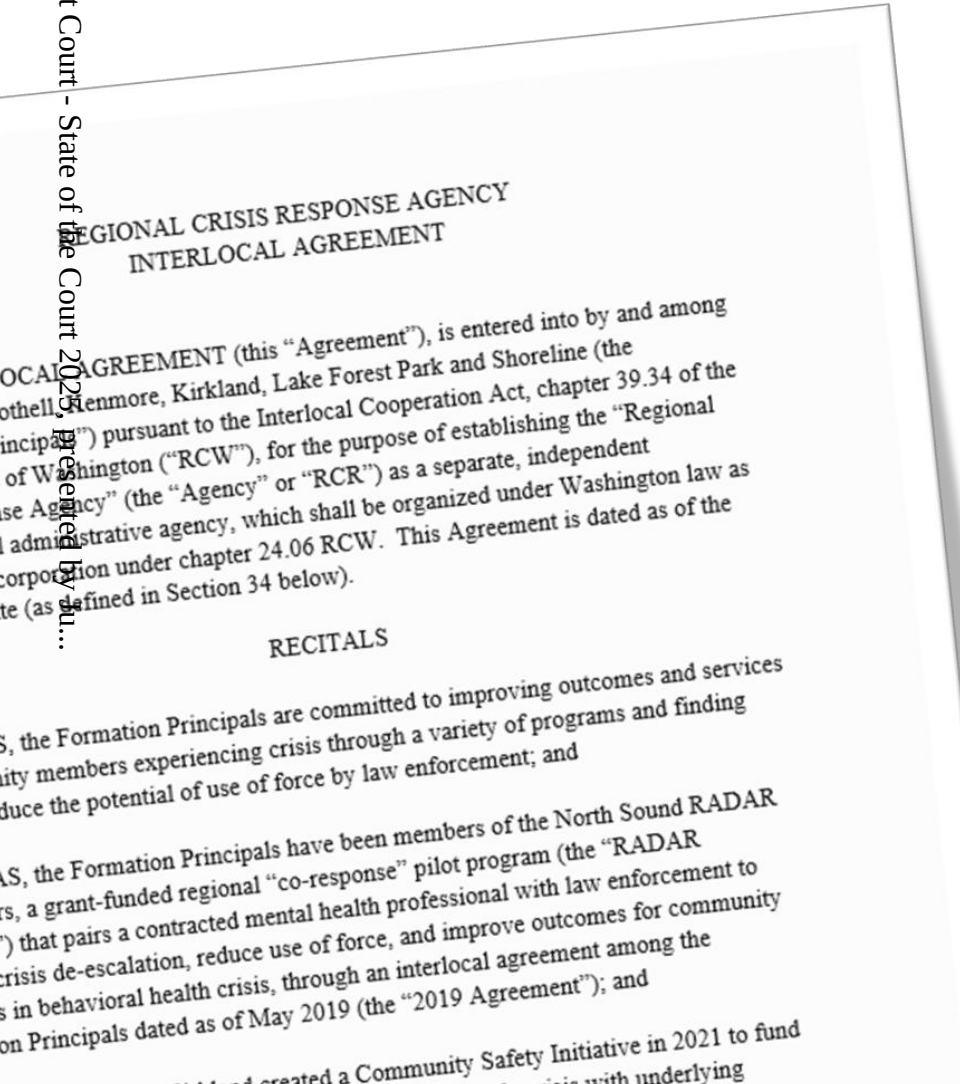
A special thank you!

For all of the forward thinking initiatives that this Council has implemented including, Community Court and the alternatives to incarceration funding (EHM, SCRAM, Etc.)

Regional Crisis Response Agency



Regional Crisis Response Agency



Regional Crisis Response Agency





Goals

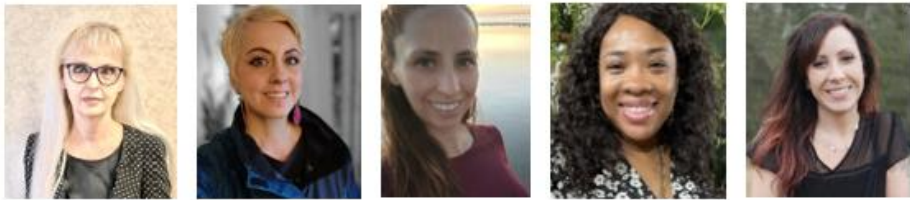
- Provide crisis response
- Reduce police response to behavioral health calls
- Provide alternatives to police as primary response to crisis
- Reduce strain on police and fire departments by reducing repeat calls

Services

- De-Escalation
- Immediate Resources
- Referrals to services
- Some follow-up
- Prioritize incoming 911 calls



Regional Crisis Response Agency



Regional Crisis Response Agency



Regional Crisis Response Agency Community Advisory Group

We believe that people who have experience with behavioral health, homelessness, and the crisis system have invaluable expertise in how to make the system better. The Regional Crisis Response Agency establishes a Community Advisory Group that integrates the expertise of people who have lived experience with behavioral health conditions, homelessness, or the crisis system and their families and caregivers. The Community Advisory Group aims to be representative of the diversity of our community including age, race, ethnicity, city, religion, gender identity, disability status, and other identities.



Regional Crisis Response Agency 2024 Full Program Data



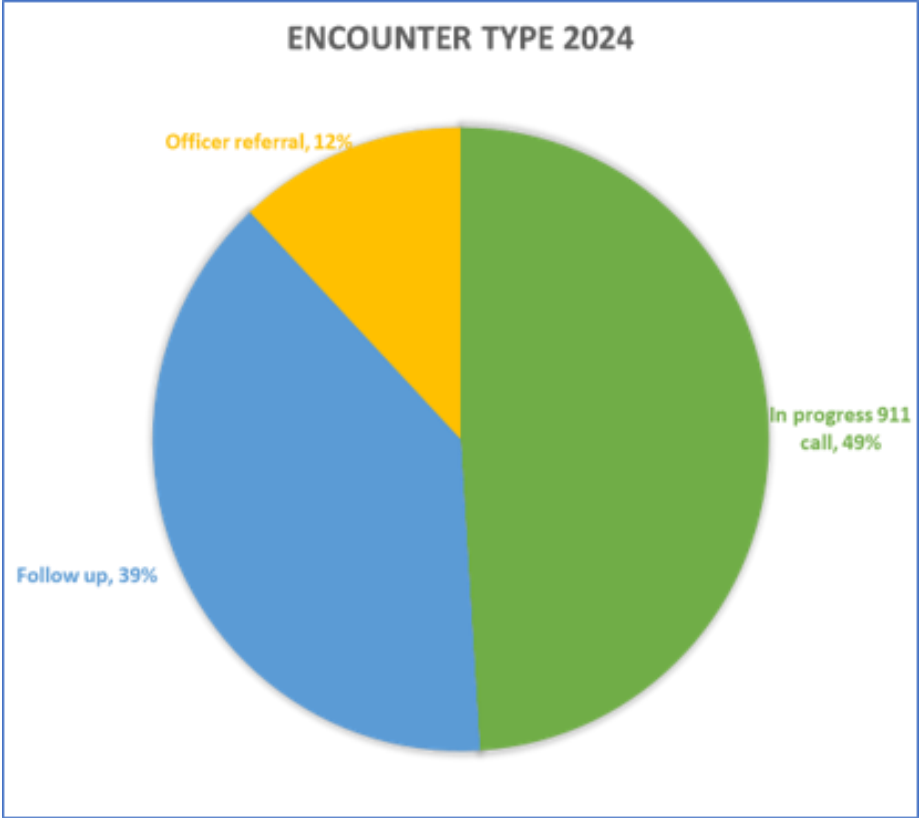
1,880

Individuals Served

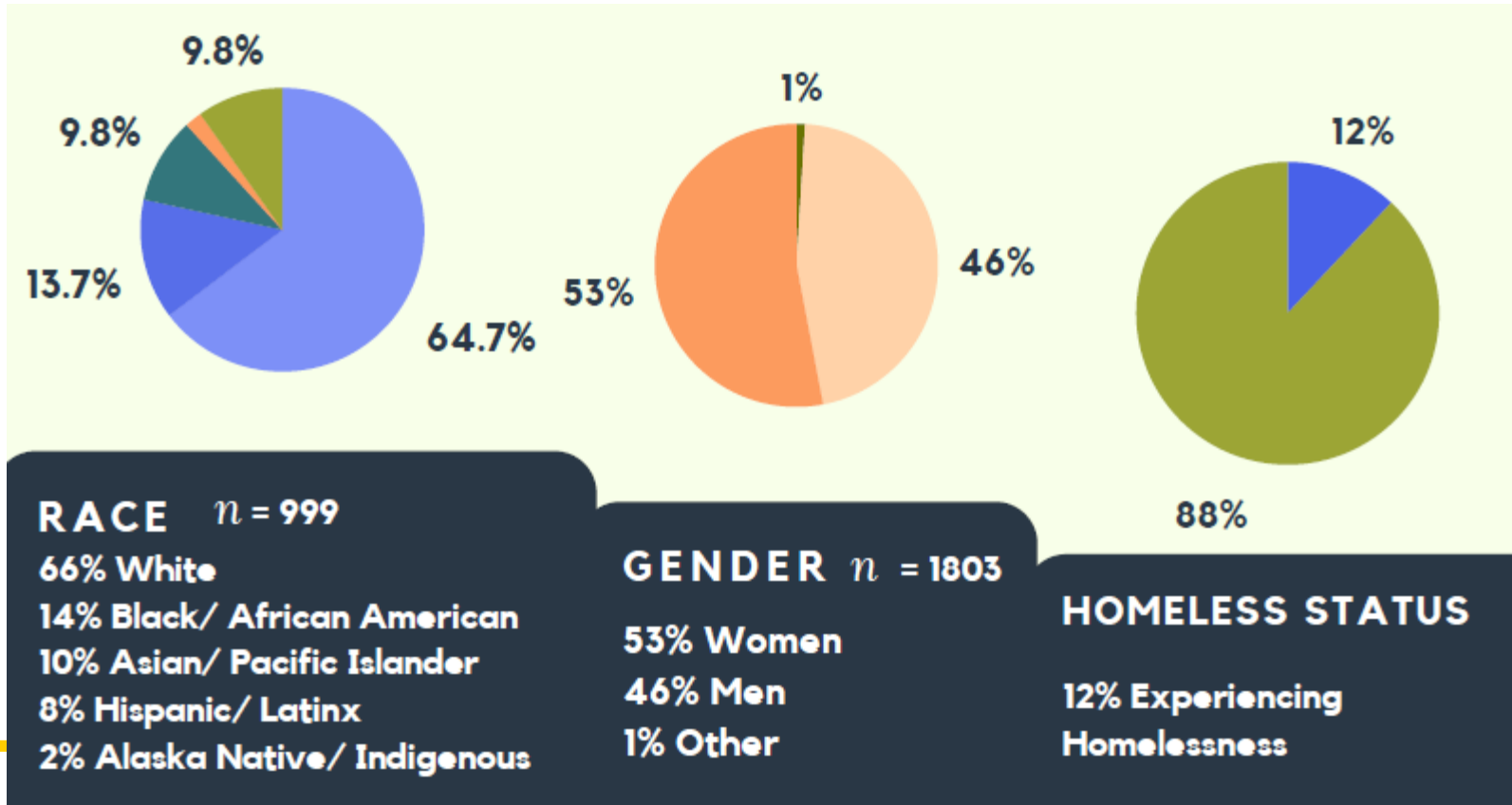
4,713

Encounters

Regional Crisis Response Agency 2024 Full Program Data

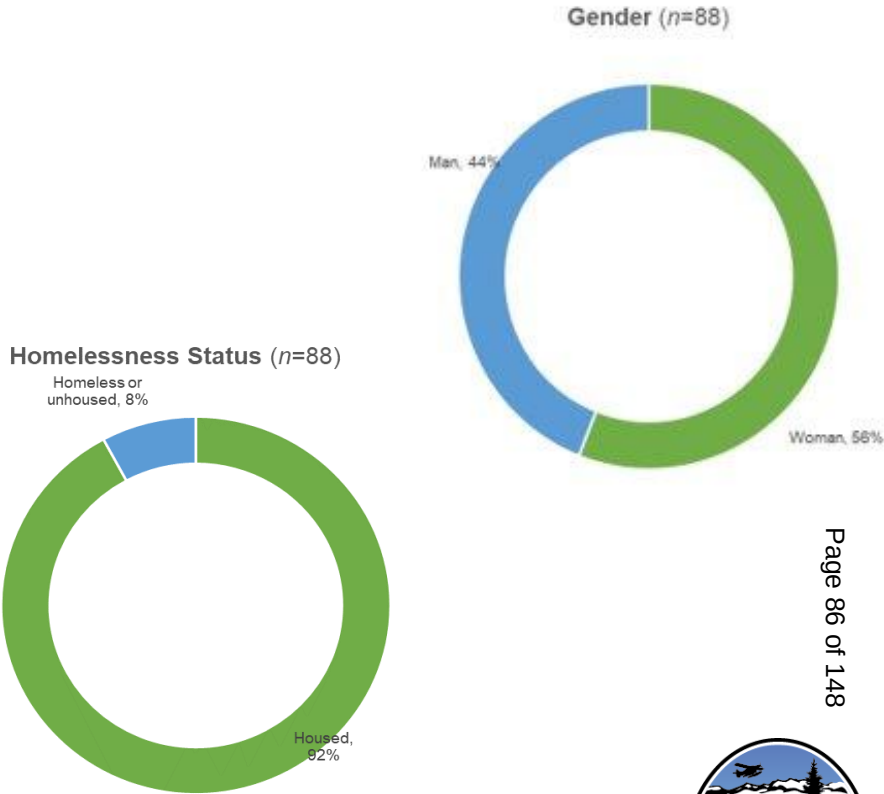
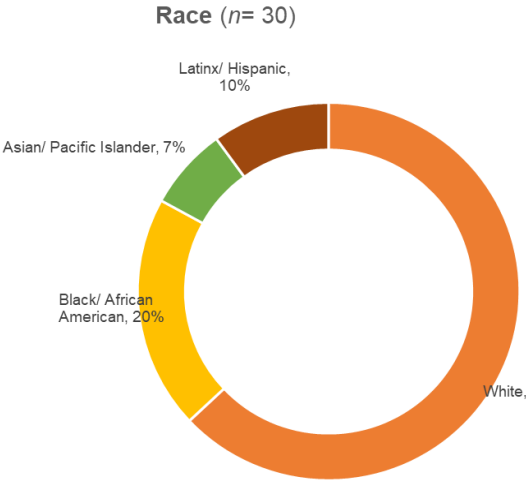


Regional Crisis Response Agency 2024 Full Program Demographic Data



Regional Crisis Response Agency 2024 Kenmore Data

88
Individuals Served
212
Encounters



Regional Crisis Response Agency Longer-term outcome data



Regional Crisis Response Agency Longer-term outcome data

**48% REDUCTION
CRISIS SERVICES**

**44% INCREASE
MENTAL HEALTH
SERVICES**

Regional Crisis Response Agency In the Kenmore Community



Regional Crisis Response Agency

Questions?

Contact:

Brook Buettner

BBuettner@rcrwa.org



For comments and questions:

Stephanie Lucash
Interim City Manager
slucash@kenmorewa.gov
425-866-4749

Garrett Oppenheim
Assistant to the City Manager/DEIA Coordinator
goppenheim@kenmorewa.gov
425-984-6171



Police Services Report 2024



Kenmore Police Department
Chief Brandon Moen
April 28, 2024



Kenmore Police- *Current Status*

- 1 Police Chief
- 12 Patrol Officers (2 Vacancies Currently)
- 1 Detective
- Major Crimes/Special Assault Unit/Fire Investigation/MARR Detectives services provided by KCSO
- 24/7 coverage- minimum of 2 patrol officers on-duty
- 10 hour shifts, with an overlap between shifts in the evening
- Shared supervision agreement with Shoreline PD



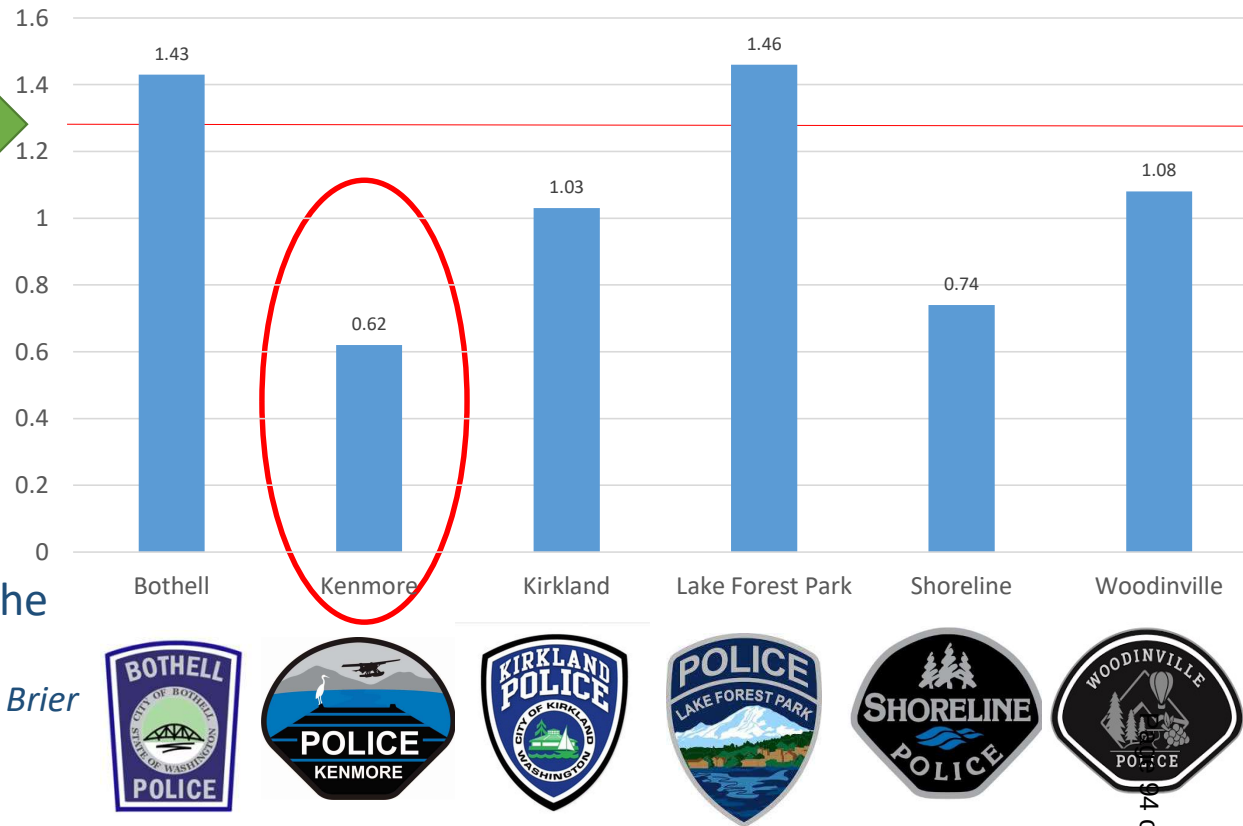
Staffing Comparison



State Average for
Police Agencies:
1.29 Officers/1,000



Commisioned Officers per 1,000 Residents



- Kenmore has the 2nd lowest number of officers per 1,000 residents of cities in **King County**
- Kenmore has the 5th lowest number of officers per 1,000 residents of cities in the **State of Washington**
Behind Sammamish, University Place, Forks, and Brierley
- About half the state average for police departments in Washington
0.62 officers/1,000 residents vs 1.29 average



Kenmore was ranked as the 5th safest city in the State of Washington by Safewise

Based on a combination of violent crime and property crime stats, and population parameters

2023- 7th

2022- 5th

2021- 5th

2020- 9th

Kenmore Police- *By the Numbers*



3,032 Calls for Service



259 False Alarms



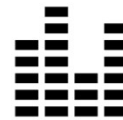
249 Online Reports



27 Death Investigations



5,754 On-Views



159 Disturbances



160 Collisions



103 Trespass Complaints



81 Resident Service Requests



27,743 Automated Enforcement Violations Reviewed

Community Engagement

X. Police Services Report 2024, presented by Kenmore Police Chief Brando...



Week in Review

Over the past week (9/5-9/11),

Kenmore Police responded to **86** calls for service*, including:

3- Disturbance/Noise/Fight 3- Resident/Agency Assists 3- Thefts (all types) 3- Suspicious Circumstance 3- 911 Hang-up Calls 3- Alarms (Residential/Commercial) 3- Collisions	4- Parking Complaints 4- Behavioral Health Incidents 4- Area Checks/Request for Patrols 3- Trespass Complaints 3- Welfare Checks 3- Residential Burglaries 3- Domestic Violence Investigations
--	--

Also, Kenmore Police self-initiated **112** on-view incidents, (such as area checks, business checks, traffic stops, etc.)

*Statistics do not include reports completed online by residents

Recognize this porch pirate or his distinct Chevy Tahoe?

Call or message us



Recognized

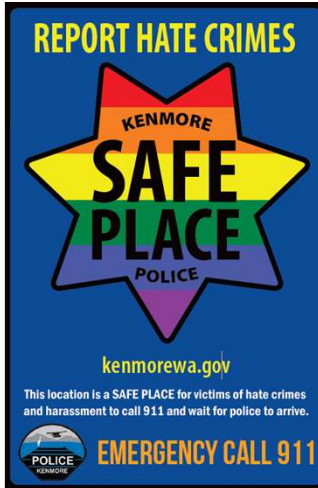
IDENTIFIED

Case #C24-017138



Emphasis Projects

- Safe Place
- Nurturing Trust Workshops
- Free Locking Prescription Bags
- Free Gun Cable Locks
- Prescription Drop Box
- Target Zero
- KCSO Explorer Program
- Automated Traffic Enforcement Support
- AEDs and NARCAN
- WTSC Traffic Emphasis Grants



TRAFFIC SAFETY COMMISSION

FREE Locking Prescription Drug Bag



Available at Kenmore City Hall in the Lobby at City Hall

Thank you to our partners with:



DATES
MONDAYS & WEDNESDAYS
April: 15, 17, 22, 24, 29
May: 1st

TIME
6:00-8:30pm

PLACE
Library
Inglesmoor H.S.

TO REGISTER
Jazmin Loreto
425.408.6035

TOPICS

- Positive Discipline
- Domestic Violence/Child Abuse
- Gangs and the sense of belonging
- Teen Suicide
- Drugs & Prostitution
- Conclusion/celebration

PRESENTERS

- Kenmore Police

Participants completing the entire series will receive a certificate

*Space is limited
*Registration is open for
Inglesmoor HS parents
only

FECHAS
LUNES Y MIERCOLES
Abril: 15, 17, 22, 24, 29
Mayo: 1º

HORA
6:00-8:30pm

LUGAR
Libreria
Inglesmoor H.S.

INSCRÍBETE
Jazmin Loreto
425.408.6035

TEMAS

- Disciplina Positiva
- Violencia Domestica
- Las Pandillas y El Sentido de Pertenencia
- Suicidio en los Adolescentes
- Drogas y Prostitución
- Conclusión/celebración

PRESENTADORES

- Policía de Kenmore

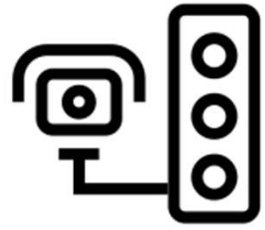
Recibirás un certificado al completar todas las clases

*Cupo limitado
*Inscripciones abiertas
para los padres de
Inglesmoor HS

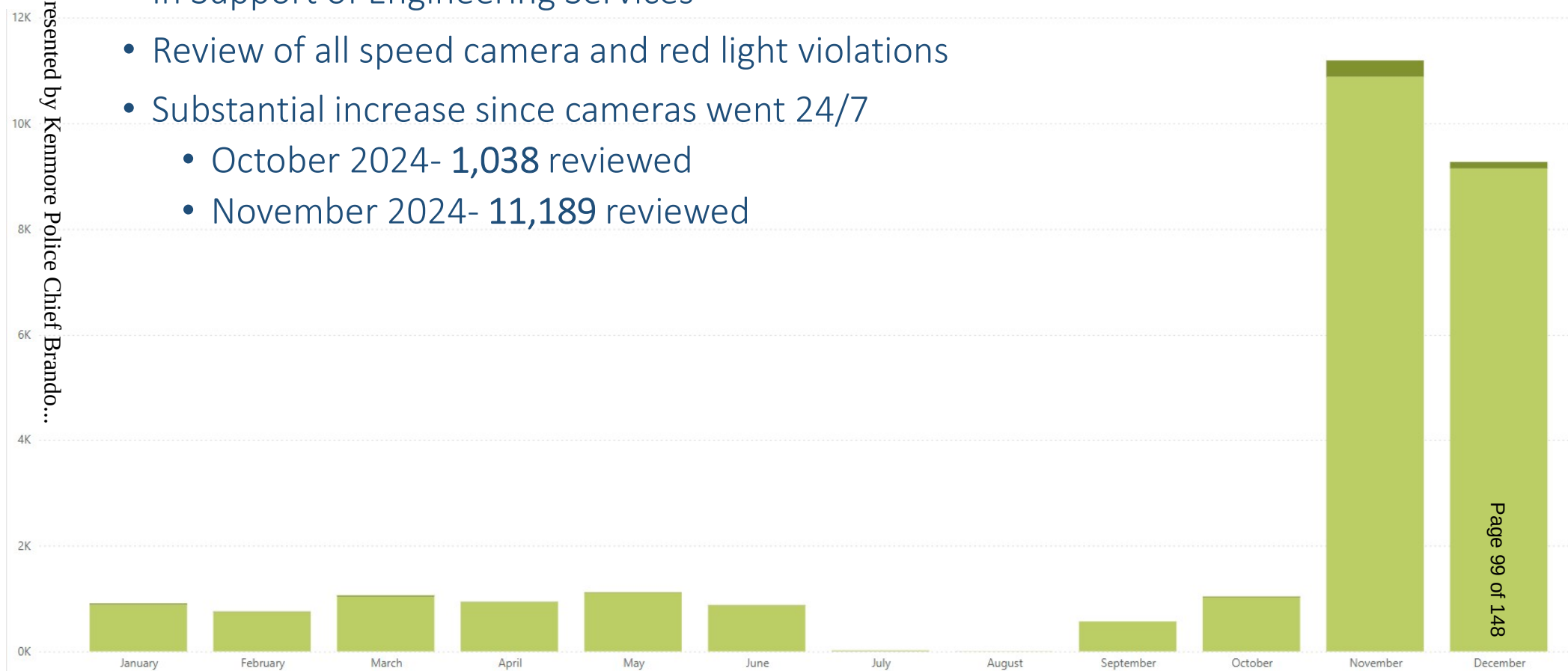
Page 98 of 148



Automated Enforcement Program



- In Support of Engineering Services
- Review of all speed camera and red light violations
- Substantial increase since cameras went 24/7
 - October 2024- 1,038 reviewed
 - November 2024- 11,189 reviewed



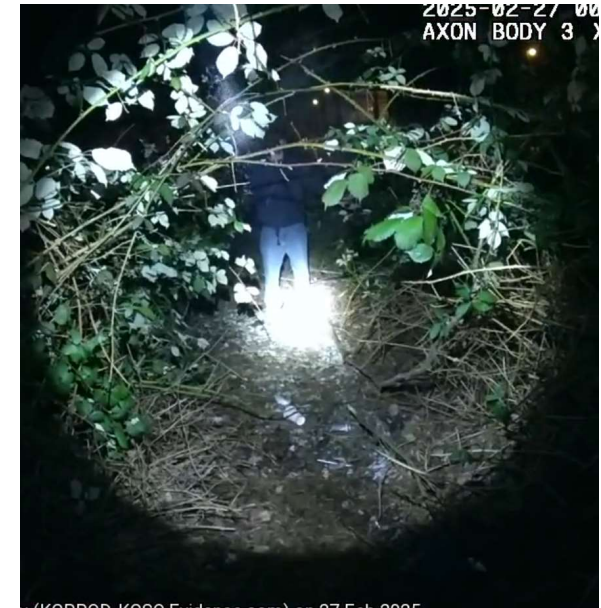
Body Worn Camera Program

All Kenmore Patrol Officers have body worn cameras

Program has been active for over a year now

Public disclosure requests continue to be handled by KCSO

In Car Video (ICV) will be installed in about half of the vehicles by the end of 2025; remainder of vehicles as the vehicles are replaced



National Night Out 2025 August 6th

In conjunction with the Farmer's Market
Kids Activities
Emergency Vehicles
Emergency Preparedness Info
Community Partner Displays



How Do We Compare to Our Neighbors?



- Comparisons are based on 2023 crime statistics (a 2024 comparison will be available during the summer)
- Based on WASPC’s *Crime in Washington* Report
- Group “A” Offenses- Includes a wide-range of crimes (major- murder, rape; minor- theft, fraud)

Table 1- 2023 Crime Rate per 1,000 Residents- Group A Offenses

	Kenmore	Bothell	Lake Forest Park	Kirkland	Woodinville	Shoreline
Crime Rate per 1,000 Residents	19.9	40.2	35.9	42.9	48.4	46.3
% Comparison to Kenmore		+102%	+80%	+116%	+143%	+133%

County-Wide Comparison (2023)



Table 2- Top 10 Jurisdictions within King County- 2023 Crime Rate- Group A Offenses

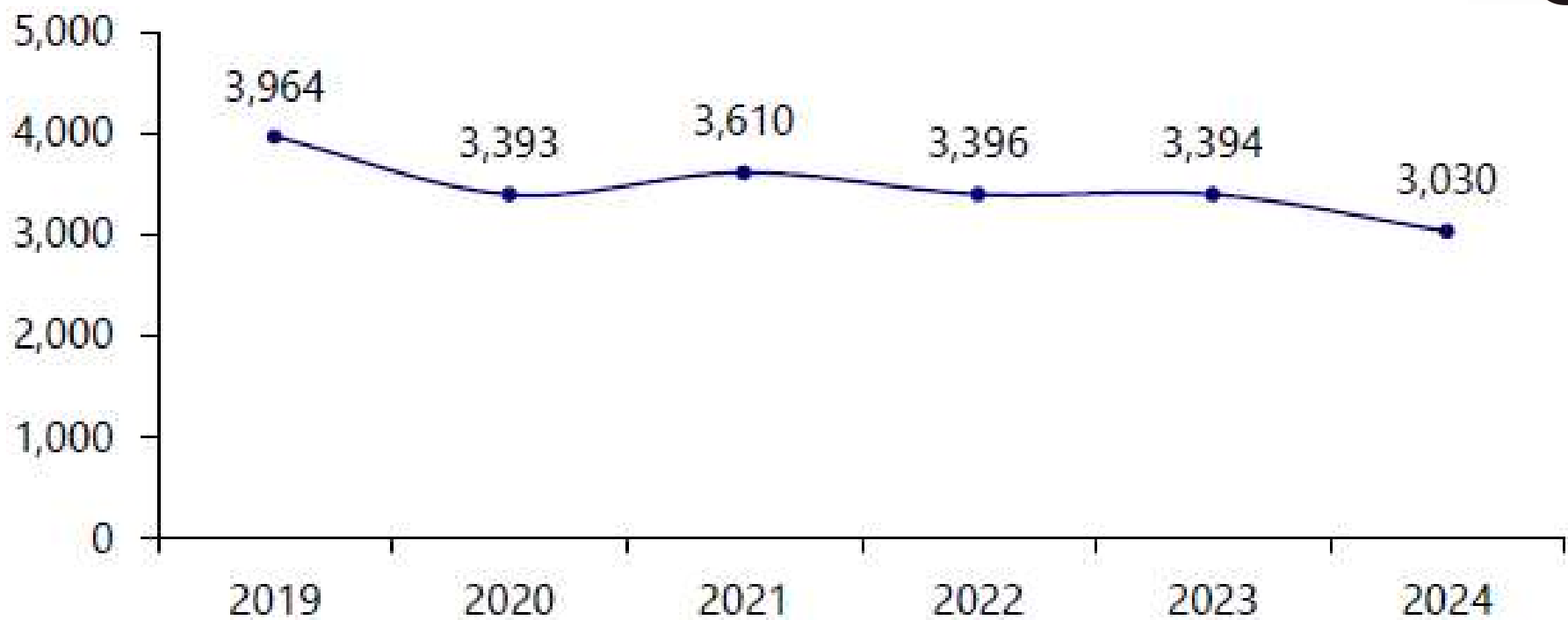
Population	City/Agency	Crime Rate/1,000 Residents
8,530	Duvall PD	5.9
68,280	Sammamish PD*	11.8
2,225	Carnation PD*	18.0
24,230	Kenmore PD*	19.9
25,800	Mercer Island PD	23.1
6,880	Black Diamond PD	23.7
29,250	Maple Valley PD*	23.7
1,135	Yarrow Point	23.8
3,115	Clyde Hill	24.4
14,500	Snoqualmie	25.0
3,385	Medina	29.2
State Average		62.0

*KCSO contract city

Kenmore had the 4th lowest 2023 crime rate per capita in King County

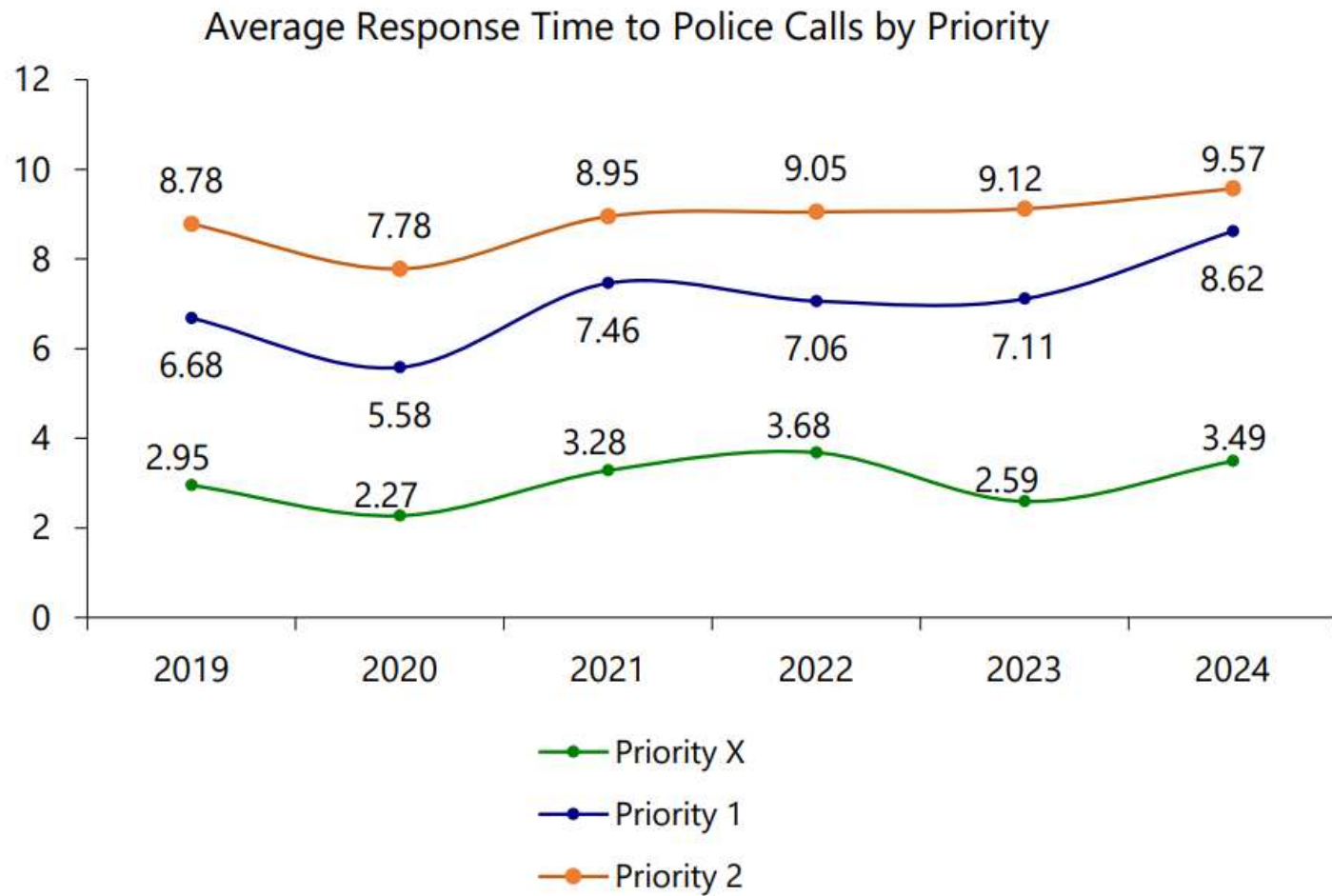
4 of the top 10 cities with the lowest crime rate are contract cities with KCSO

Dispatched Calls for Service



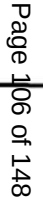
Source: KCSO Computer Aided Dispatch (CAD) system

Average Response Times

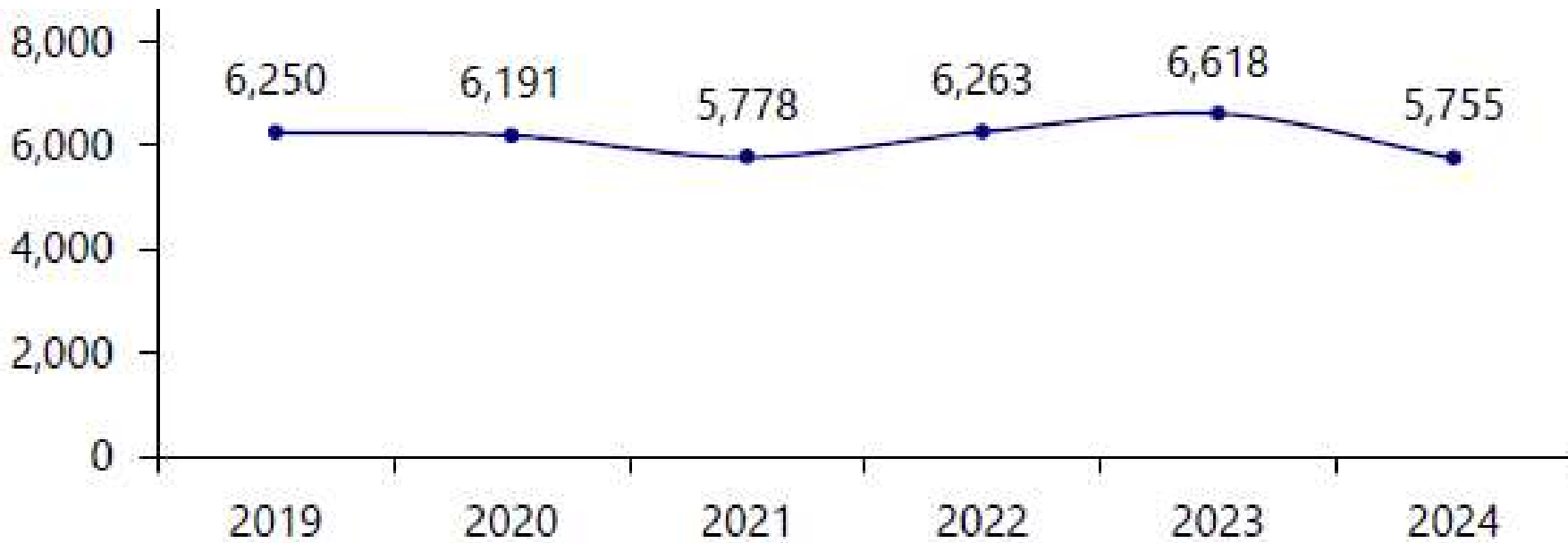


Source: Poli

Dispatched Calls by District

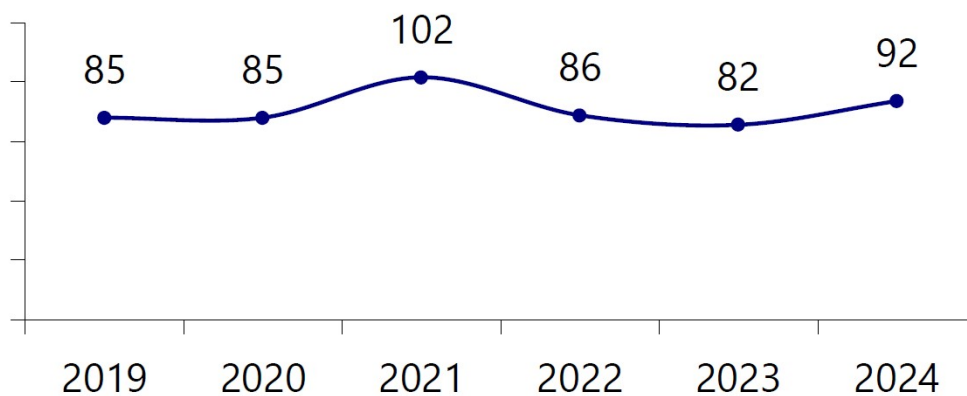


Self-Initiated Police Activity (On-Views)

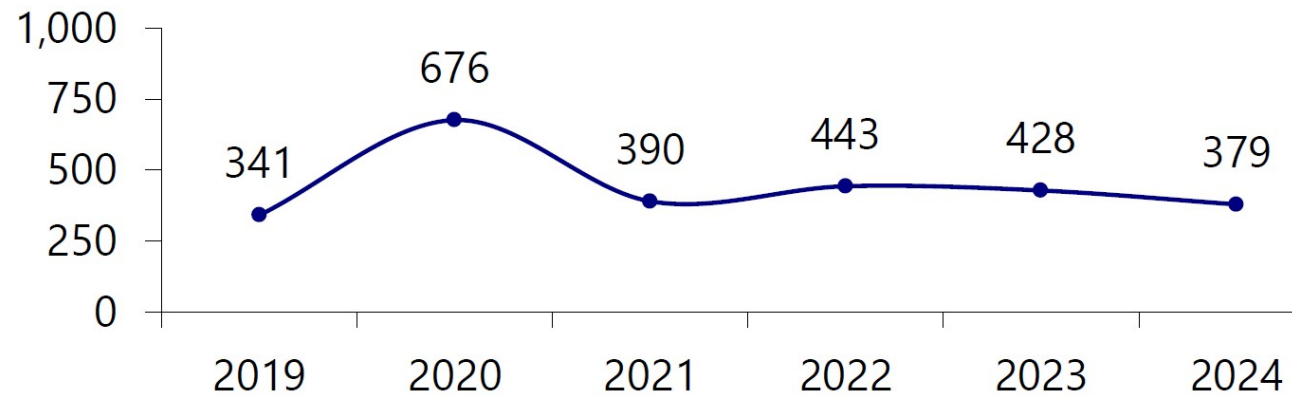


Source: KCSO Computer Aided Dispatch (CAD) system

Crimes Against Persons

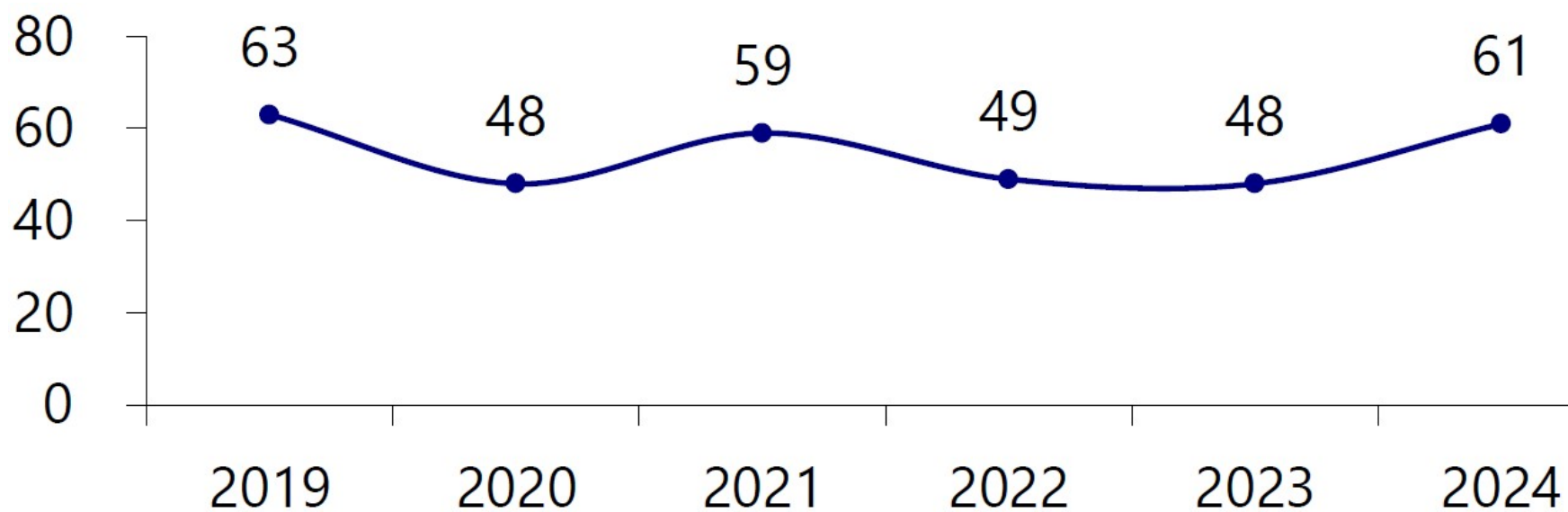


Crimes Against Property

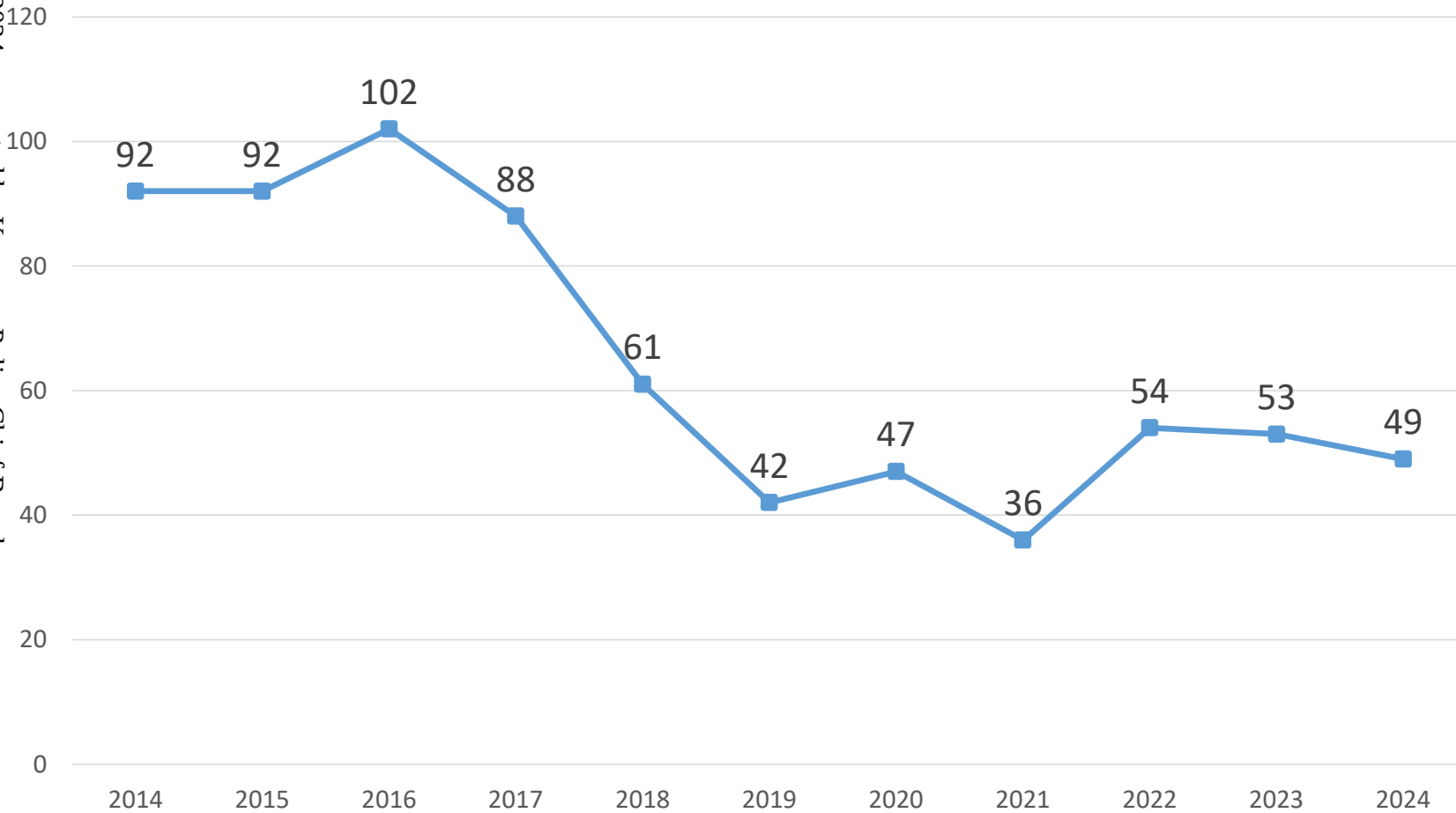


2020 includes COVID-related spike in unemployment fraud cases

Domestic Violence Cases

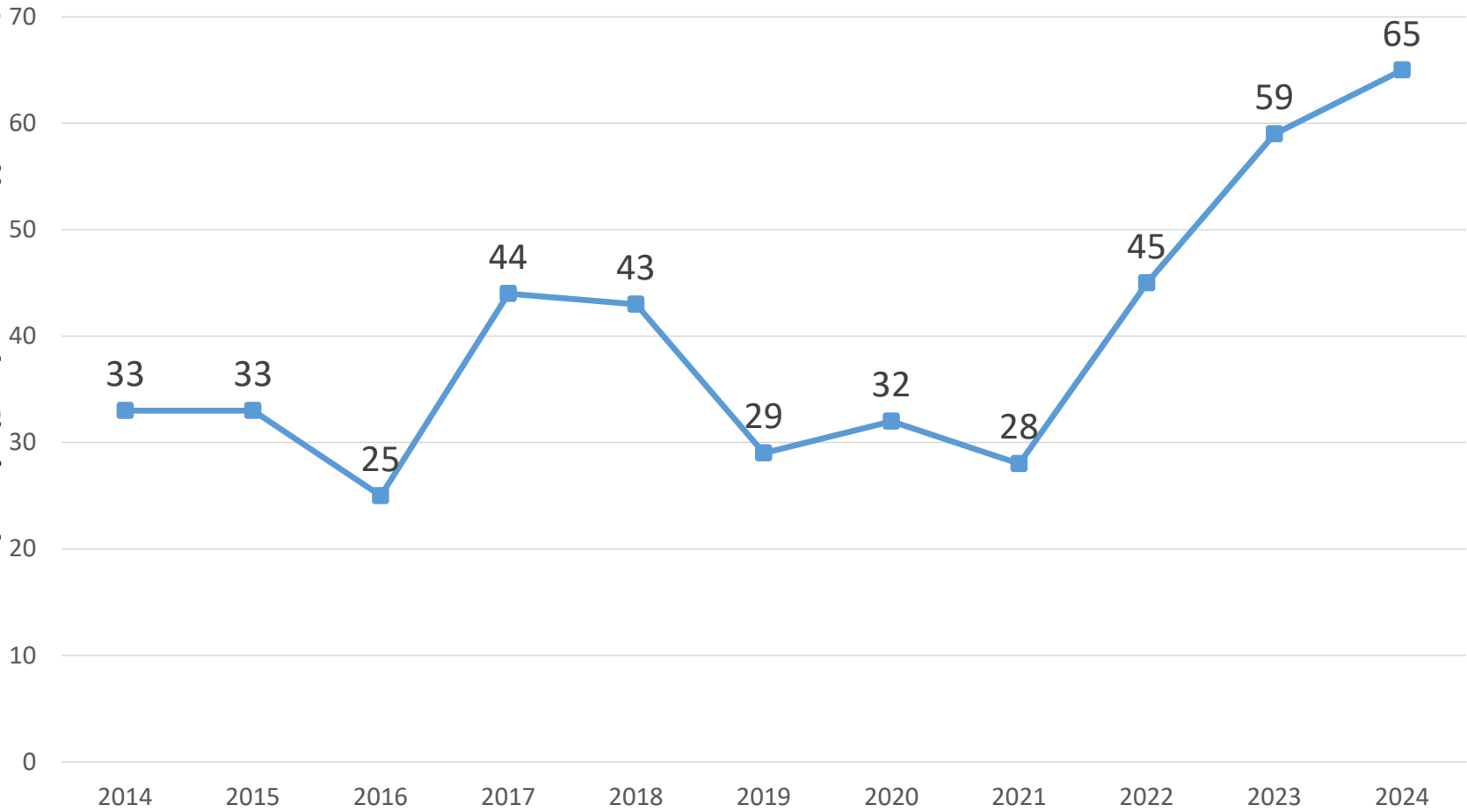


Burglaries (Commercial and Residential)

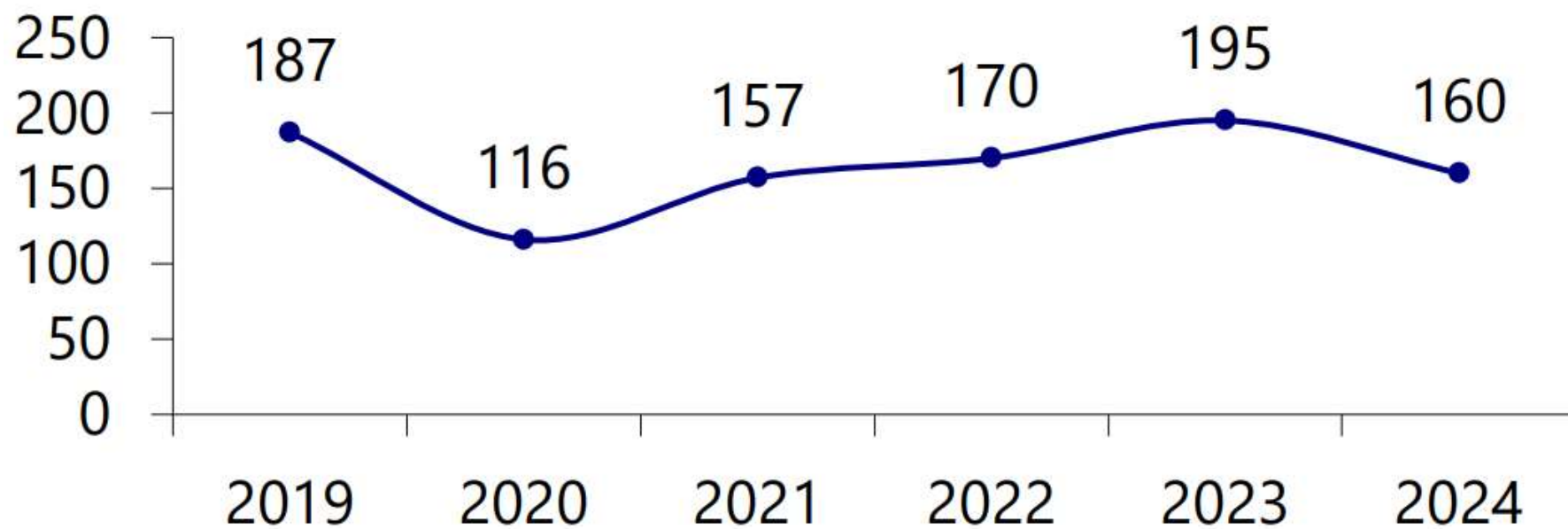


2019-2021 based on NIBRS reporting classifications;
2014-18 based on UCR classifications

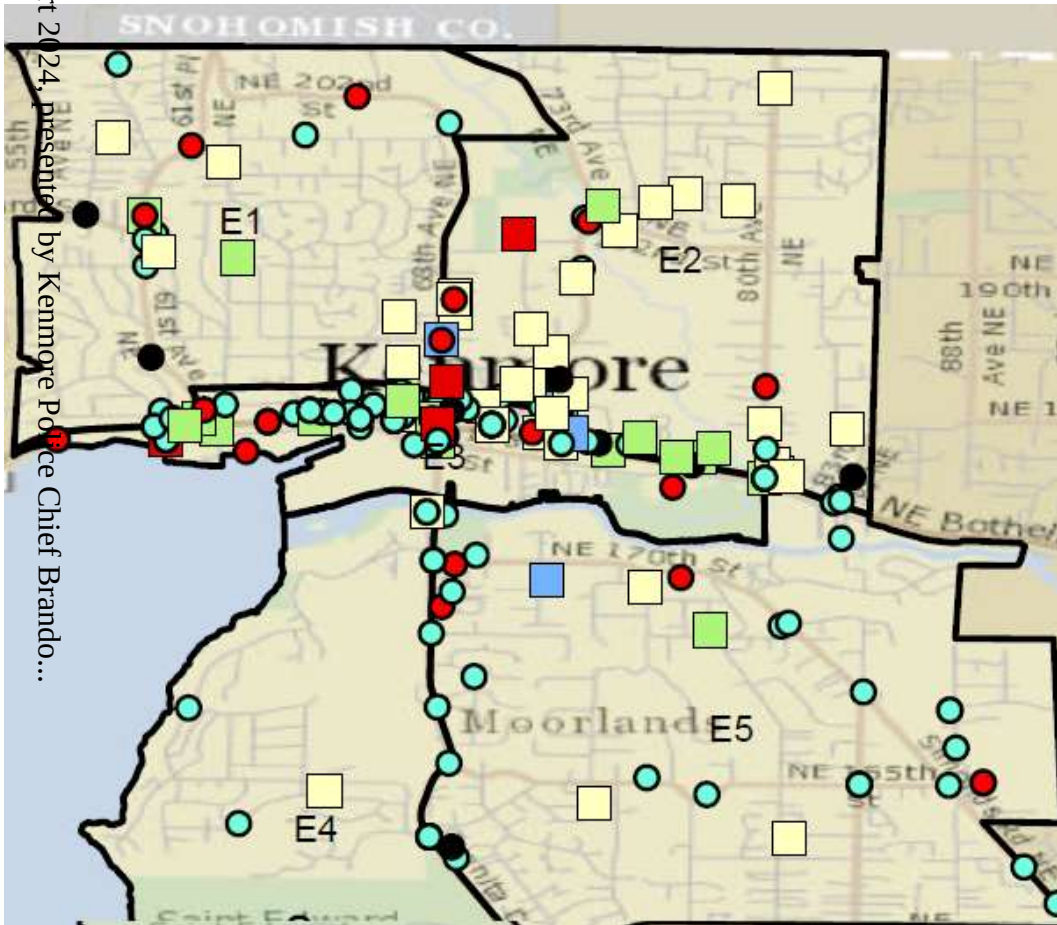
Motor Vehicle Thefts



Traffic Collisions

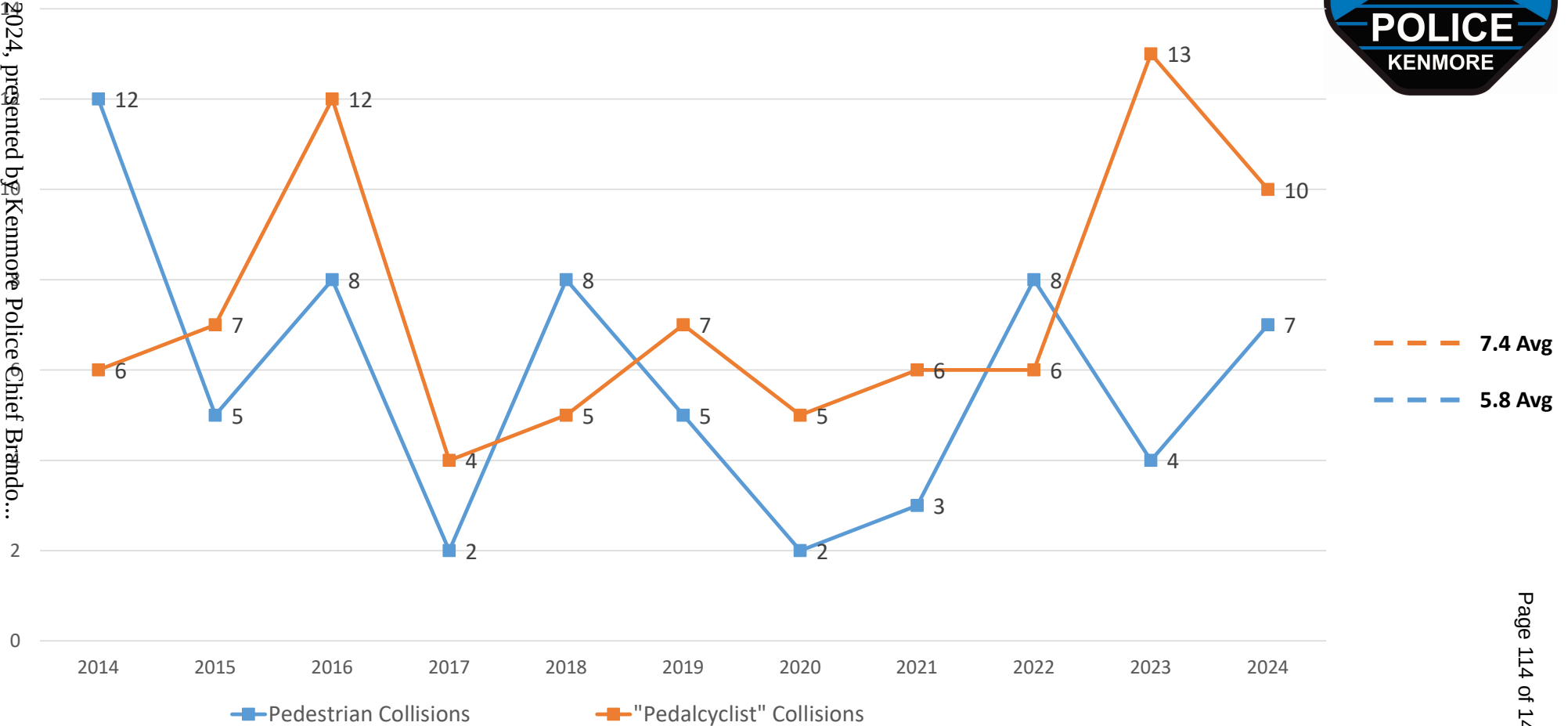


2024 Collisions

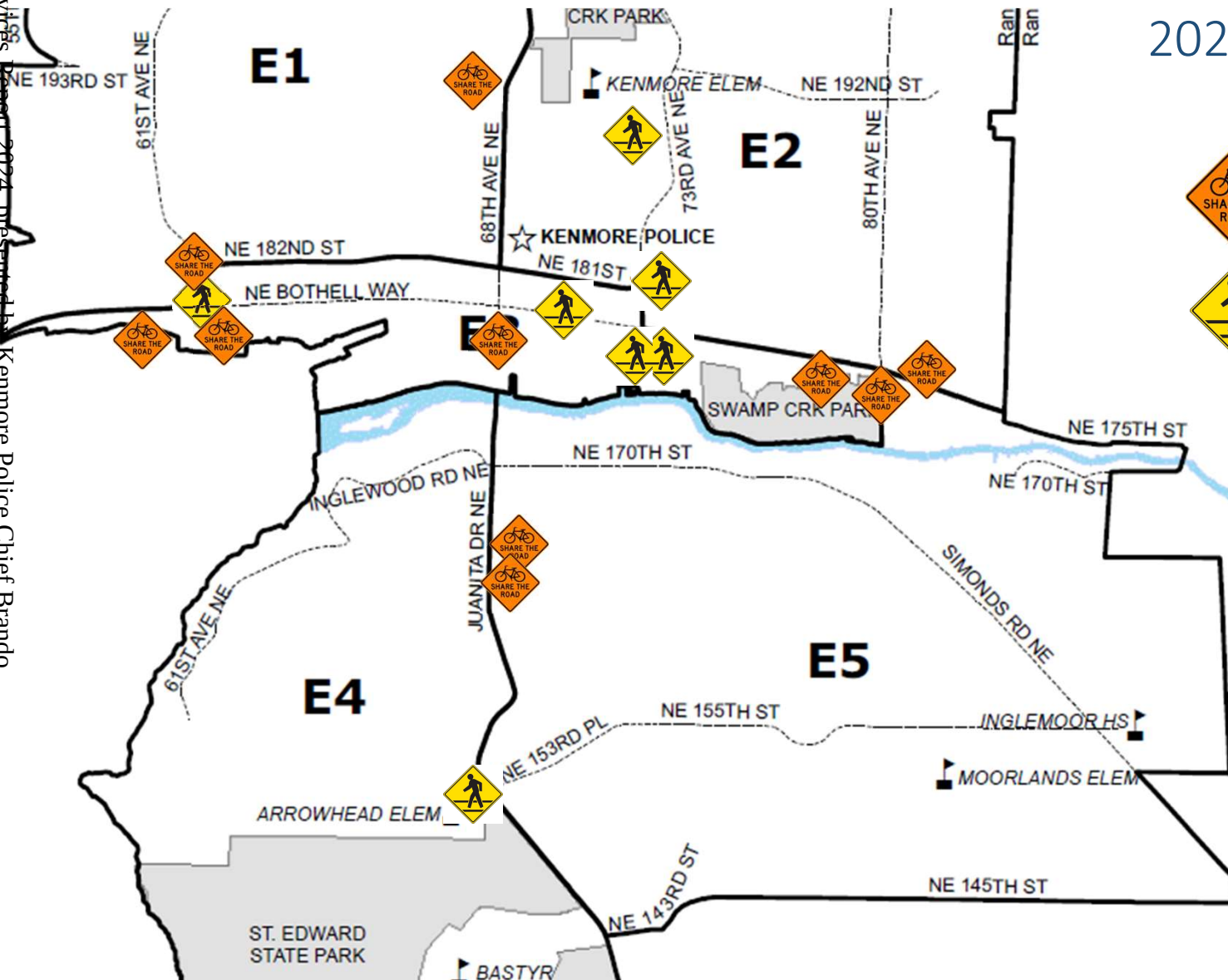


- **160** Total Collisions
- **10** Bicyclist/Other Collisions
 - 6 of 10 collisions involved a moving motor vehicle
 - 6 of 10 involved a bike lane, trail, sidewalk, or parking lot
 - 5 involved a concussion/serious injury
 - 4 of 10 involved either an electric bike, a scooter, or a skateboard
- **7** Pedestrian Collisions
 - 5 of 7 collisions involved a public road
 - 2 fatal collisions; 5 minor injuries
 - 4 of 7 collisions involved vehicles turning at an intersection
- **3** MARR Call-outs (Major Accident Response & Reconstruction)
 - 2 fatal collisions
 - Homicide- family member struck by car intentionally
 - Male laying in roadway struck by car
 - 1 car vs truck on Bothell Way with life threatening injuries

Bicycle, etc./Pedestrian Collisions



Source: KCSO SECTOR Collision Reports



2024 Bicycle/Pedestrian Collisions



Bicyclist/Other Collision (10)



Pedestrian Collision (7)



Stats Summary: 2023 vs 2024

-10.7% Calls for Service	-7.5% Burglaries
+36.1% On-Line Reporting	-17.0% Fraud
-17.9% Collisions	+10.2% Motor Vehicle Theft
+12.2% Crimes Against Persons	-22.0% Theft
-11.4% Crimes Against Property	-10.6% Vandalism



2024 Use of Force Review

2 Use of Force Incidents in 2024

- 7/4/24: Aiming of Firearm- DV Shooting Suspect
- 11/28/24: Taser- DV Warrant Suspect with Aggressive Dog
 - Both investigated and found to be within policy
 - Race/gender of force subjects: 1 white male/1 black Male

2 
Physical Uses of Force

8,786         
Total Dispatched calls + On-views

0.0228% 
% of Incidents Where Force Was Used





CITY OF KENMORE
2024 POLICE SERVICE REPORT
WITH ANNUAL HIGHLIGHTS & STATISTICS

Provided for the Residents by:

Police Chief Brandon Moen, City of Kenmore Police Department
18120 68th Ave NE
Kenmore, WA 98028
(206) 477-7455
brandon.moen@kingcounty.gov

City of Kenmore Administration

MAYOR	Nigel Herbig
DEPUTY MAYOR	Melanie O’Cain
COUNCIL MEMBERS	John Culver Nathan Loutsis Joe Marshall Valerie Sasson Debra Srebnik
INTERIM CITY MANAGER	Stephanie Lucash
CHIEF OF POLICE	Brandon Moen

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From Your Police Chief

April 2025

It is my pleasure to present the 2024 Police Services Report, a summary of the police services provided to the Kenmore community. The report also contains statistics regarding the crime trends and incidents that occurred in 2024.

The Kenmore Police Department currently consists of 12 commissioned Officers, 10 of which are assigned to patrol. The City of Kenmore continues to contract with the King County Sheriff's Office (KCSO) for police services, as they have since the city's incorporation in 1998. Kenmore has two patrol officer vacancies that we hope to fill in the coming year when staffing challenges within KCSO dissipate. In 2024 we responded to nearly 3,000 calls for service and initiated in excess of 5,700 contacts. I remain proud of the work done by the Kenmore Police Department, as they continue to encounter unique daily challenges and obstacles in our region and in the law enforcement profession.

Kenmore PD and KCSO continue to provide advanced training well in excess of industry standards and requirements, and a cadre of highly skilled and motivated Officers. We continue working 24/7, dedicated to being responsive to the needs of the community. We are engaging with the community in local events, in our schools, and in a collaborative approach to address crime trends. We also have made a concerted effort to communicate with the public about major and noteworthy incidents, along with weekly response statistics on what is happening in the Kenmore community.

We strive to address not only the obvious, highly visible and noteworthy crimes traditionally associated with law enforcement, but also the everyday and less acute issues that directly impact neighborhoods. These issues often include abandoned vehicles, specific homes generating criminal activity, and civil disputes among neighbors. Regardless of the incident, we strive to arrive at a long-term, reasonable solution for all involved.

Kenmore is a vibrant place to live and visit, and we strive to keep it that way. We want you to not only be safe in Kenmore, but we want you to *feel* safe as well. Our goal is for our residents and visitors to go about living their lives without fear of being the victim of a crime.

Kenmore has an experienced team of Officers, many of whom have been specifically assigned to Kenmore for many years. Among them is Detective Bobbi Wilcox, who has served 20 of her 35 years with KCSO in Kenmore. Kenmore Officers received multiple commendations for their work, ranging from Officer Boyer's lifesaving efforts towards a man that was overdosing, to Officer Hernandez filling up a resident's generator with gasoline following a windstorm. These are just a few examples of the actions that the Officers in Kenmore take on a daily basis to positively impact lives.



Kenmore was once again recognized by Safewise as one of Washington's safest cities, ranking as the 5th safest city in Washington in their annual safest city rankings in 2024. This is the product of the dedication of the Officers, city staff, community members, and residents, to making Kenmore a safe city for all.



The Kenmore Police Department continues to be proud of our programs and partnerships within the community, which include:



RCR (Regional Crisis Response): Kenmore has been a member of this program for many years, joining with several of our neighboring cities. This program has a Crisis Responder (Mental Health Professional) available to assist Officers with certain calls for service, and also conducting follow-up for those requiring additional services (such as behavioral health or drug dependency resources). Kenmore's continued involvement in the RCR program has been made possible by an investment in the program by the Kenmore City Council.

Prescription Drug Drop Box: Located in the City Hall Lobby (18120 68 Ave NE), the drop box is a secure, environmentally sound way to dispose of unneeded medications (no fluids, needles or inhalers). You can drop-off your unneeded prescriptions during business hours, and they will be disposed of in a safe and environment friendly manner.



Free Locking Prescription Drug Bags: Through a partnership with the Washington State Healthcare Alliance, Kenmore Police has made available free locking prescription drug bags to the public. They are available at City Hall, and are intended to keep prescription drugs out of the hands of other family members. A free bag can be picked up at the front of City Hall during business hours.

Free Gun Cable Lock: Also available at the front desk of City Hall are free gun cable locks. Storing firearms locked up is the best way to prevent kids from getting hurt with firearms, youth and adults in crisis from using a family firearm, and to prevent firearms from being stolen and misused by others. Thanks to Project ChildSafe, Kenmore residents can pick up their free lock in the City Hall lobby.



Safe Place Program: In 2021, Kenmore Police implemented the Safe Place program, which is a partnership between the police, businesses, schools, and community organizations. As part of the program, businesses or groups agree to post a widely recognized decal on their doors that designate their location as a safe place for hate crime victims to call for police and wait for them to arrive. This program is designed to encourage the victims to report these crimes to police, and to reaffirm Kenmore's position as an inclusive and welcoming city to all.

House Check Program: We offer a house check program that is available to all Kenmore residents planning to be out of town for one week or longer. While you are away, a Kenmore Police Officer or Volunteer will check the exterior of your home to ensure it is secure. The house check forms are available on the City of Kenmore's webpage: www.kenmorewa.gov/police.



Online Reporting: You can file on-line reports for non-emergency incidents, the most common being the reporting of abandoned vehicles, or on-going traffic complaints. Go to www.reporttosheriff.org and file an online report when it meets the criteria outlined on the website. Of course, for emergencies dial 911. For non-emergent situations that require officer contact, you can call the non-emergency line.

www.reporttosheriff.org

In this report you will see the specific crimes statistics that summarize the crimes encountered by Kenmore residents, and that Kenmore Police Officers work daily to prevent. We will continue to look for the best practices in our industry to reduce crime and the fear of crime in Kenmore.

Our intent will continue to be to keep you informed of what is happening in your community, specifically using social media platforms (Facebook, X, NextDoor). All members of our community serve a role in public safety, and we look forward to continuing to engage with our residents towards achieving our shared goals.

Thank you for your continued support of our department and public safety.

Sincerely,



Brandon Moen
Chief of Police



Kenmore Police Department and King County Sheriff's Office Mission, Goals, and Values

MISSION

Why are we here?

The Kenmore Police Department delivers compassionate and accountable police services to enhance public safety and community well-being.

VISION

Where are we going?

The Kenmore Police Department is to be an innovative, trusted, and collaborative agency supporting safe, welcoming, and thriving communities.

VALUES

How do we do business?

Leadership

- We are honest, direct, and transparent.
- We lead with grace through our diverse perspectives and experiences.
- We are a high-performing organization with a clearly articulated vision of our role in the community and contribution to public safety.
- We are committed to addressing the well-being of our communities.
- We promote positive change toward unity and racial equity through our community-centered initiatives.

Integrity

- We are open and accountable to the public we serve.
- We foster a culture that actively identifies and acknowledges problems and welcomes them as opportunities for improvement.
- We take responsibility for our actions, celebrate successes, and address shortcomings.

Service

- We continually seek to improve how we operate through advances in technology, policy, and using change and performance management.
- We act with speed and persistence to help provide community safety for all.
- We embrace creativity, innovation, and transparency.
- We employ evidence-based, data-driven, and adaptive strategies.

Teamwork

- We, as one team, work with our partners to deter crime and the fear of crime.
- We foster a respectful work environment.
- We work across boundaries and acknowledge the valuable contributions employees bring to our agency and communities.
- We work to learn, co-create, collaborate, and adjust our services for our diverse communities.

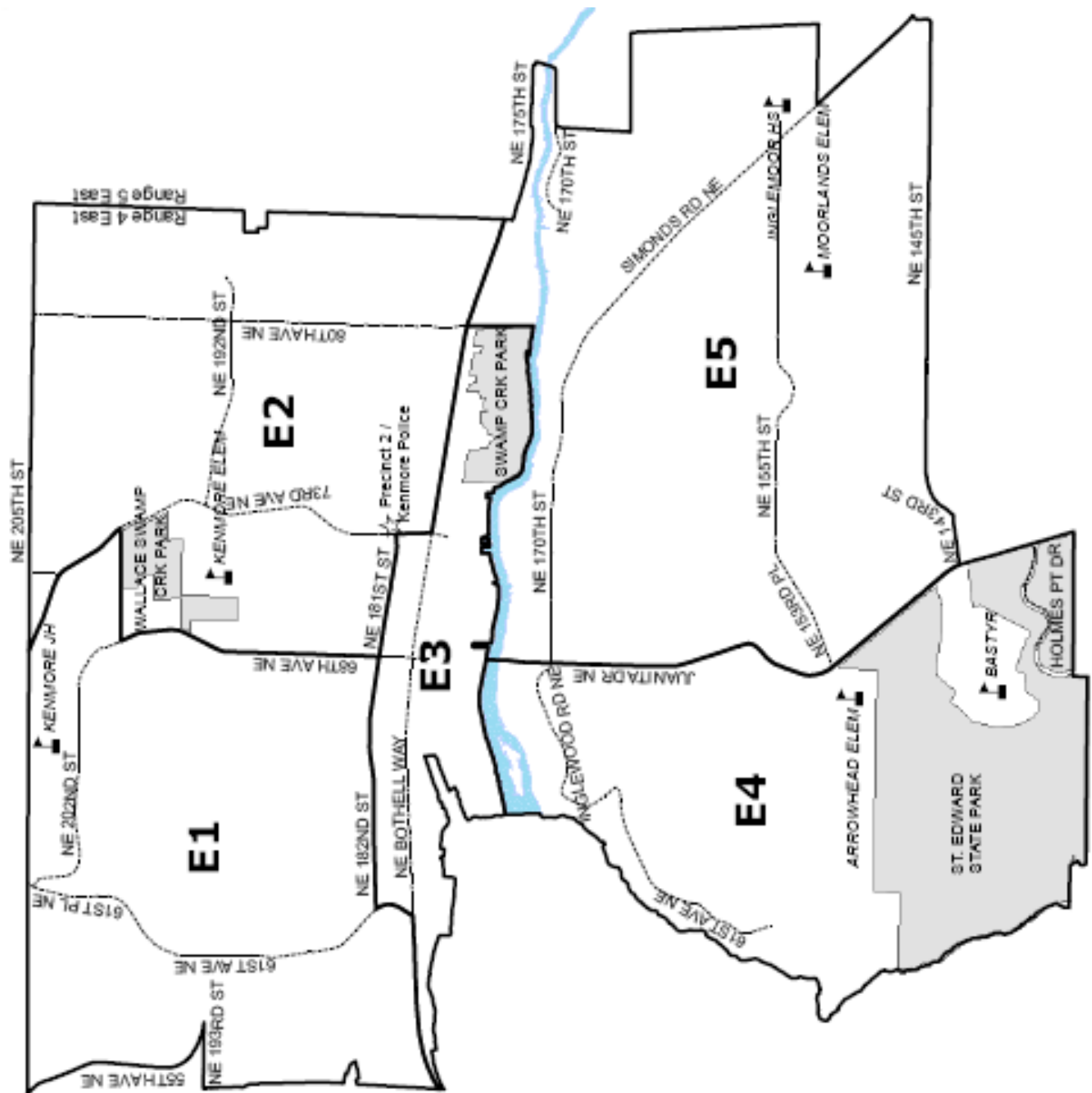
GOALS

How will we get there?

- **Develop Leaders:** Establish leadership continuity and focus on process and project management. Ensure accountability, transparency, and follow-through to better serve our employees.
- **Support our Workforce:** Improve workforce health, well-being, and morale through continued focused efforts to recruit, retain, develop, and support the highest quality employees that reflect the diverse communities we serve.
- **Build Partnerships:** Build and strengthen our public safety partnerships to deliver equitable outcomes, trauma-informed incident response, and effective crime fighting services.
- **Improve Engagement:** Increase support for the Kenmore Police Department and enhance relationships with our communities by clearly and proactively sharing our mission, values, and achievements.
- **Increase Effectiveness:** Advance our effectiveness by encouraging innovation and by employing emerging technology and data-informed, evidenced-based strategies.



City of Kenmore Patrol Districts Map



City of Kenmore

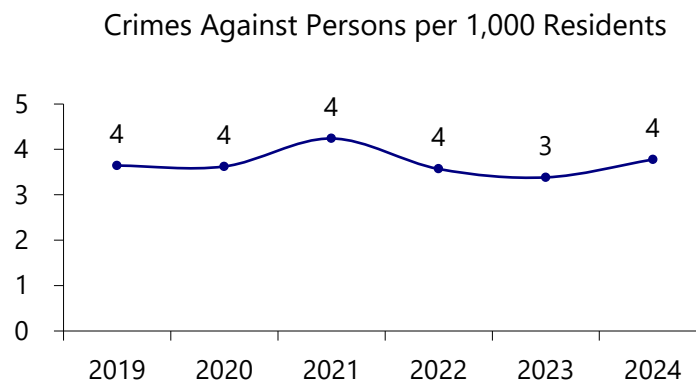
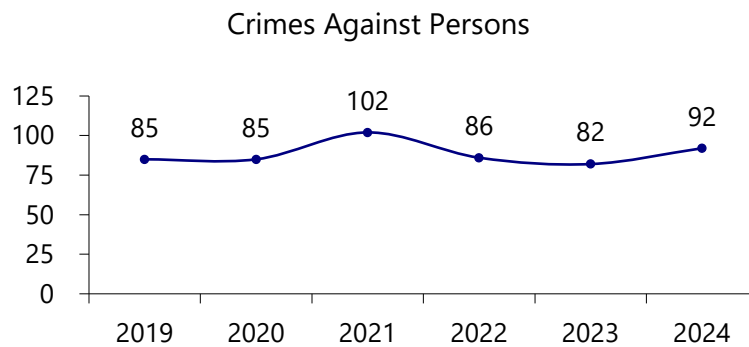
2024 Police Service Report:

Highlights Section

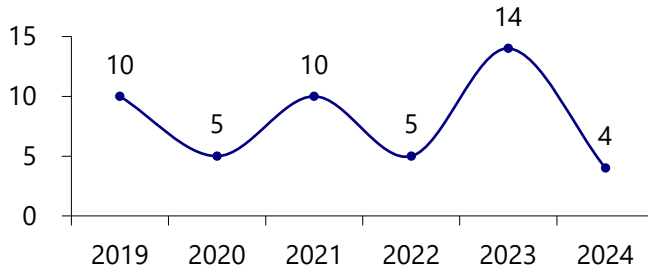


Crimes Against Persons

NIBRS offenses fall under three categories: Crimes Against Persons, Crimes Against Property, and Crimes Against Society. Crimes Against Persons offenses include murder and non-negligent homicide, negligent manslaughter, human trafficking for commercial sex acts and involuntary servitude, assault, kidnapping (custodial interference excluded), and sex offenses (e.g. rape, sexual assault, child molestation and related). These are defined as crimes against persons because the victims are always individuals. Some offenses related to pornography/obscene material are a NIBRS Crimes Against Society but are included in this report under sex offenses for simplicity. The following are Kenmore's Crimes Against Persons.



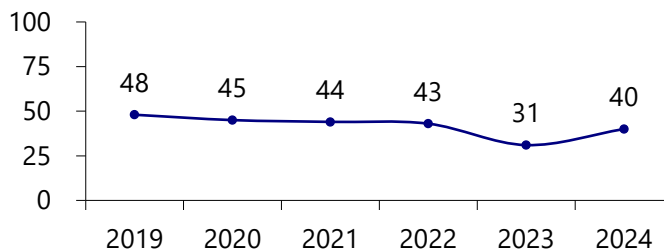
Aggravated Assault Offenses



Aggravated Assault Offenses

An unlawful attack by one person upon another wherein the offender uses a weapon or displays it in a threatening manner, or the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness. This also includes assault with disease (as in cases when the offender is aware that he/she is infected with a deadly disease and deliberately attempts to inflict the disease by biting, spitting, etc.).

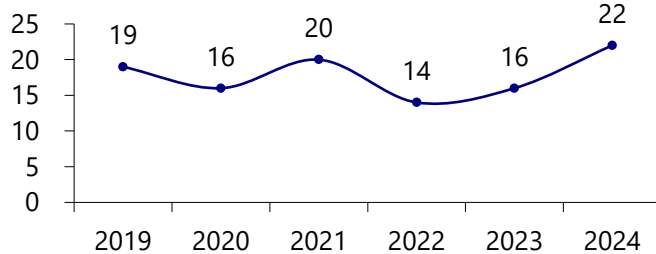
Simple Assault Offenses



Simple Assault Offenses

An unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.

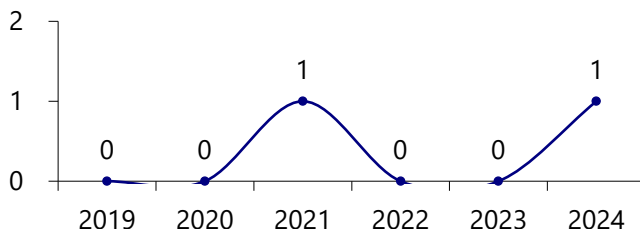
Intimidation Offenses



Intimidation Offenses

To unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.

Homicide Offenses

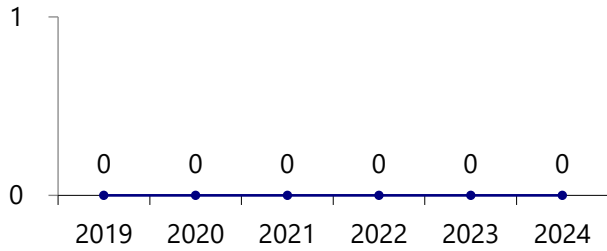


Homicide Offenses

The killing of one human being by another. Includes murder and non-negligent manslaughter, negligent manslaughter, and justifiable homicide.

**All offense definitions are per the FBI NIBRS library.
<https://ucr.fbi.gov/nibrs/2012/resources/nibrs-offense-definitions>*

Human Trafficking Offenses

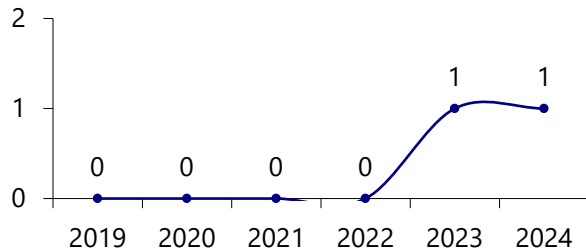


Human Trafficking Offenses

Commercial Sex Acts – Inducing a person by force, fraud, or coercion to participate in commercial sex acts, or in which the person induced to perform such act(s) has not attained 18 years of age.

Involuntary Servitude – The obtaining of a person(s) through recruitment, harboring, transportation, or provision, and subjecting such persons by force, fraud, or coercion into voluntary servitude, peonage, debt bondage, or slavery (not be include commercial sex acts.)

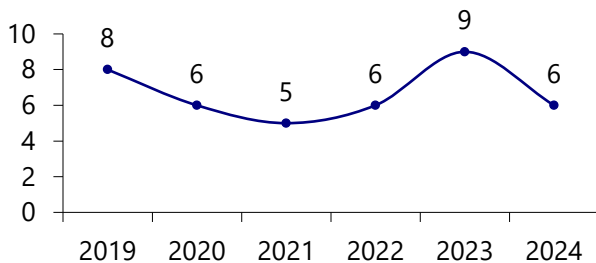
Kidnapping



Kidnapping

Kidnapping or abduction is the unlawful seizure, transportation and/or detention of a person against his/her will or a minor without the consent of a legal guardian or parent.

Sex Offenses

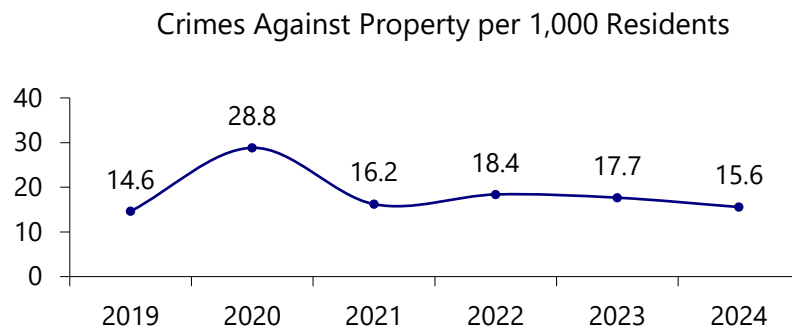
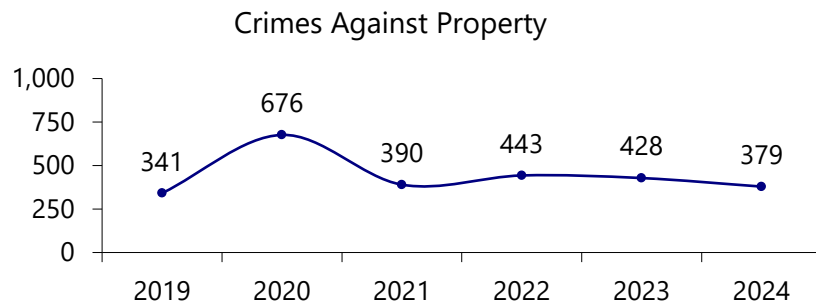


Sex Offenses

Includes forcible (any sexual act directed against another person, without the consent of the victim including instances where the victim is incapable of giving consent), and non-forcible (unlawful, non-forcible sexual intercourse). Excludes prostitution offenses.

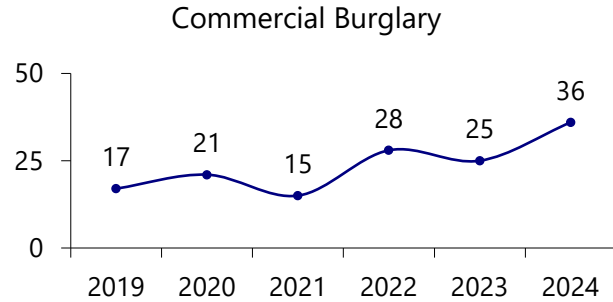
Crimes Against Property

The object of Crimes Against Property is to obtain (or destroy) money, property, or some other benefit. Burglary, fraud, vandalism, robbery, motor vehicle theft, and all kinds of larceny all fall into this category.



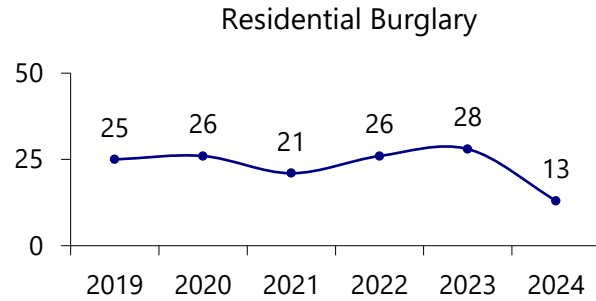
Commercial Burglary

The unlawful entry into a commercial building or other structure with the intent to commit a felony or a theft.



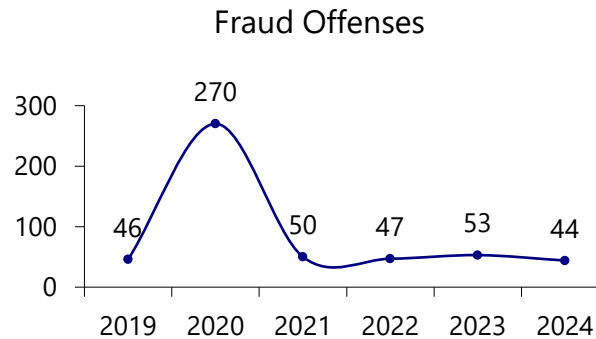
Residential Burglary

The unlawful entry into a residential building or other structure with the intent to commit a felony or a theft.



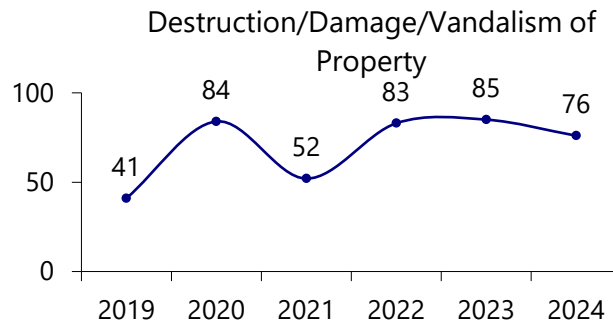
Fraud Offenses

The intentional perversion of the truth for the purpose of inducing another person, or other entity, in reliance upon it to part with something of value or to surrender a legal right. Excludes counterfeiting, forgery and bad checks.



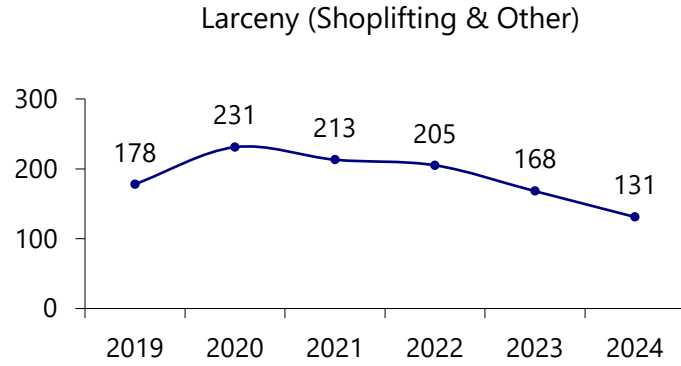
Destruction / Damage / Vandalism of Property Offenses

To willfully or maliciously destroy, damage, deface, or otherwise injure real or personal property without the consent of the owner or the person having custody or control of it. Excludes arson.



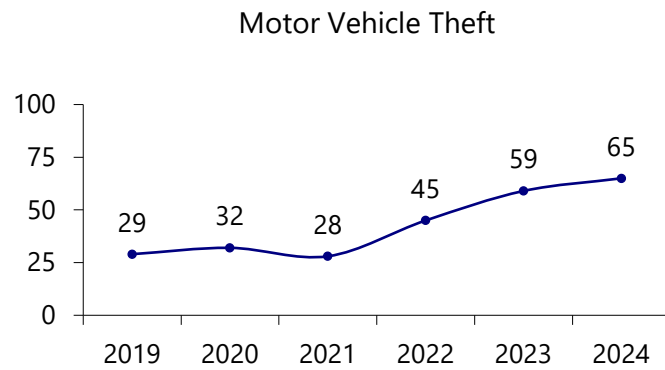
Larceny (Shoplifting & Other)

The unlawful taking, carrying, leading, or riding away of property from the possession, or constructive possession, of another person.



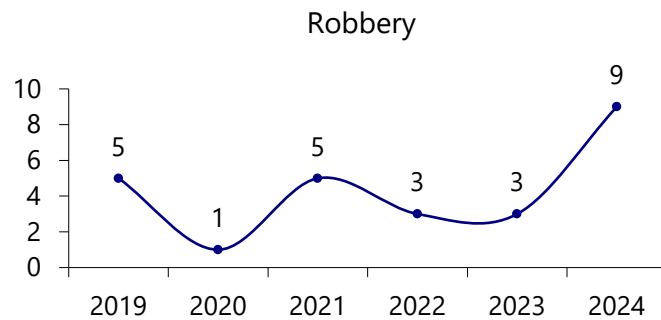
Motor Vehicle Theft

The theft of a motor vehicle.



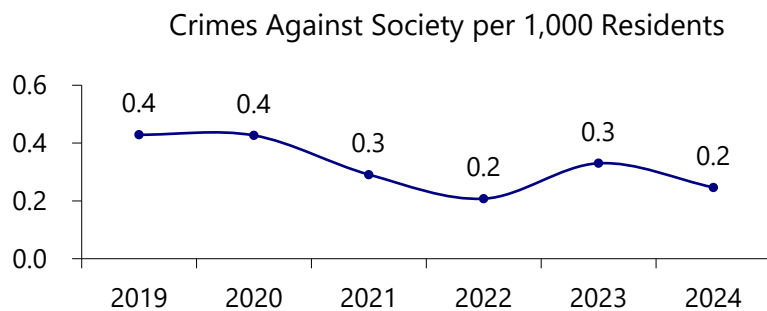
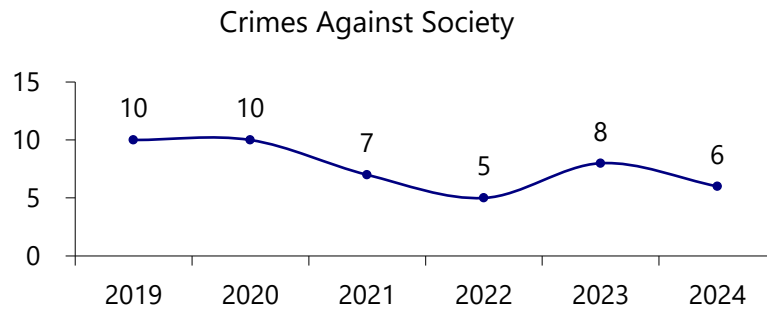
Robbery

The taking, or attempting to take, anything of value under confrontational circumstances from the control, custody, or care of another person by force or threat of force or violence and/or by putting the victim in fear of immediate harm.



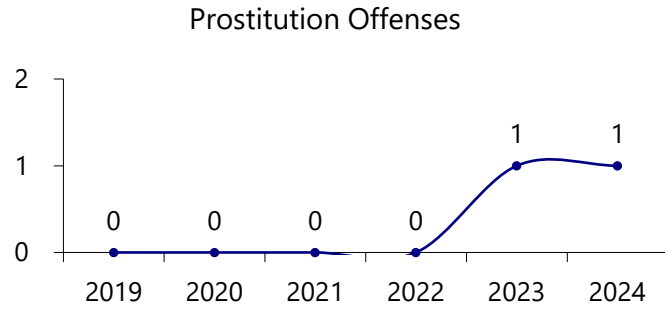
Crimes Against Society

Crimes against society are offenses against society's prohibition against engaging in certain types of activity and typically do not have individual victims. Relevant offenses in this category include illegal drug activity, prostitution-related offenses, and weapon law violations.



Prostitution Offenses

To unlawfully engage in or promote sexual activities for anything of value.



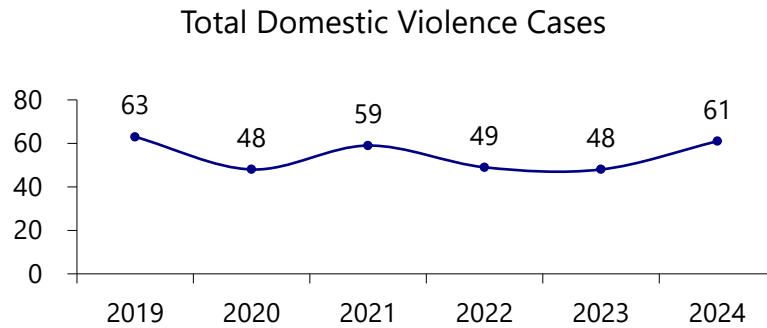
Weapon Law Offenses

The violation of laws or ordinances prohibiting the manufacture, sale, purchase, transportation, possession, concealment, or use of firearms, cutting instruments, explosives, incendiary devices, or other deadly weapons.



Total Domestic Violence Cases

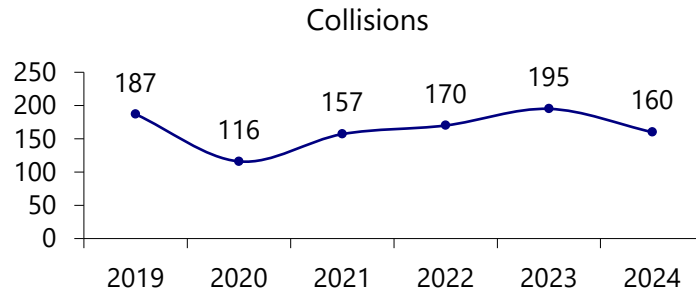
Domestic Violence is a subcategory to other offenses that occurs when the offense is committed by one family or household member against another. Family or household members are spouses, former spouse, persons related by blood or marriage, persons who have a child in common, former/current roommates, persons who have or had a dating relationship, and persons who have a biological or legal parent-child relationships, including stepparents and stepchildren and grandparent and grandchildren. In some cases, the age of the victim or suspect may determine whether or not the legal definition above is met. For the purposes of this report, cases in this jurisdiction or investigated by this jurisdiction's police that have at least one domestic violence offense associated are counted.



All Auto & Traffic

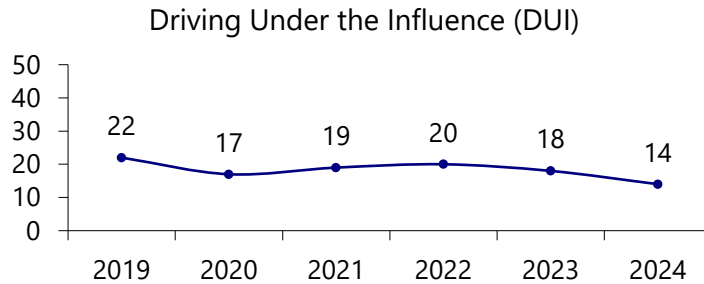
Traffic Collisions

Collision information includes reports for injury, non-injury, and fatality collisions. Driving under the influence (DUI) collisions and hit-and-runs are excluded from this category.



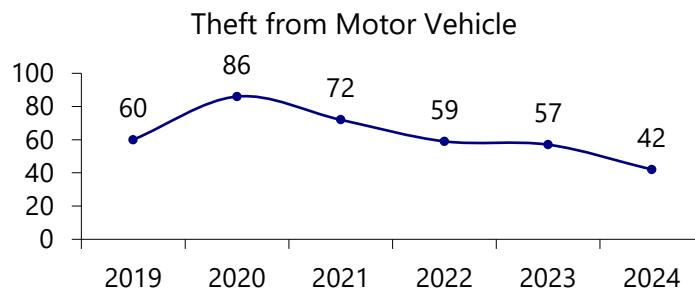
Driving Under the Influence (DUI) Offense

Driving or operating a motor vehicle or common carrier while mentally or physically impaired as the result of consuming an alcoholic beverage or using a drug or narcotic.



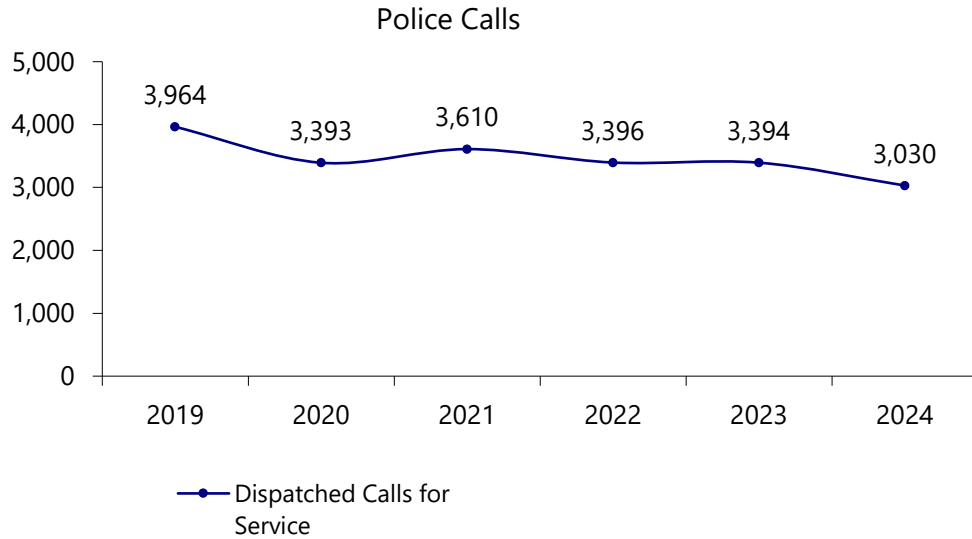
Theft from a Motor Vehicle

This is a subcategory of Larceny. Represents theft of articles from a motor vehicle, whether locked or unlocked. Excludes theft of motor vehicle parts or accessories.



Calls for Police Assistance

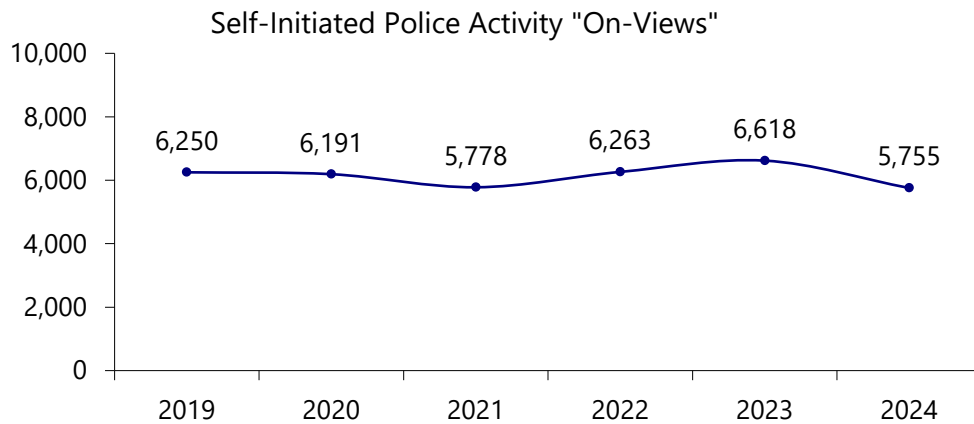
The public receives police assistance in a variety of ways. Residents can call the Emergency 911 Communications Center to have one or more officers dispatched to the field, called a “dispatched call for service” (DCFS). Or, for lesser incidents, residents can also file a report over the phone, called alternate call handling (ACH). Following are the numbers of dispatched calls for service (DCFS) and alternative call handling (ACH) incidents reported.



Source: KCSO computer aided dispatch (CAD) system

Police On-Views

Another way police fight crime is to self-initiate a response to an incident they observe. These responses are initiated by officers themselves, rather than the dispatch center, and are called “on-views.”



Source: KCSO computer aided dispatch (CAD) system

Dispatched Calls for Service (DCFS): The number of DCFS shown here includes calls that are verified to take place inside the city limits and that are charged to the city as part of its police contract.

Response Times to High Priority Calls

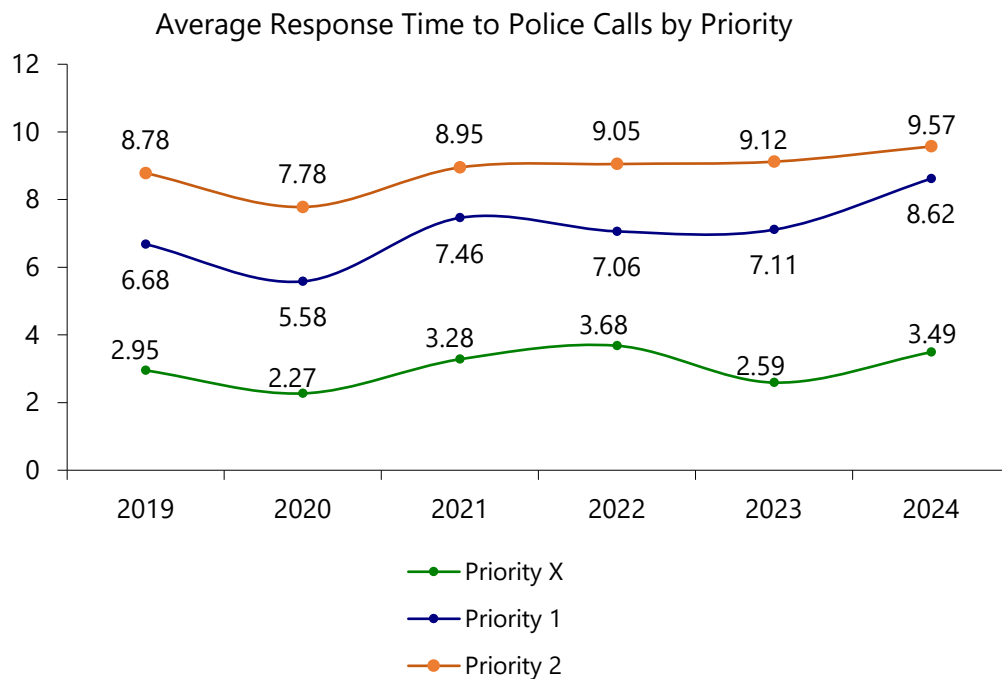
When calls for police assistance are received by the Emergency 911 Communications Center, they are entered into the Computer Aided Dispatch (CAD) system and given a “priority” based on the criteria described below. If the call receiver is in doubt as to the appropriate priority, the call is assigned the higher of the two priority designators in question.

“Priority X” designates critical dispatches. These are incidents that pose an obvious danger to the life of an officer or citizen. It is used for felony crimes in-progress where the possibility of confrontation between a victim and suspect exists. Examples include shootings, stabbings, robberies or burglaries.

“Priority 1” designates immediate dispatches. These are calls that require immediate police action. Examples include silent alarms, injury traffic accidents, in-progress crimes or crimes so recent that the suspect may still be in the immediate area.

“Priority 2” designates prompt dispatches. These are calls that could escalate to a more serious degree if not policed quickly. Examples include verbal disturbances and blocking traffic accidents.

Following are the City of Kenmore’s Police response times for the above priority calls. Response times include all time from the receipt of a phone call to the moment an officer arrives at the location of the incident.

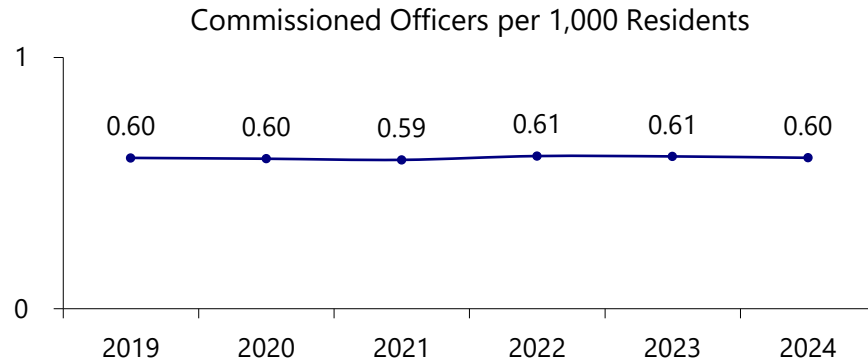


Source: Police Services Data

Computer Aided Dispatch (CAD): A computerized communication system used by emergency response agencies for dispatching and tracking calls for emergency assistance.

Commissioned Officers per 1,000 Residents

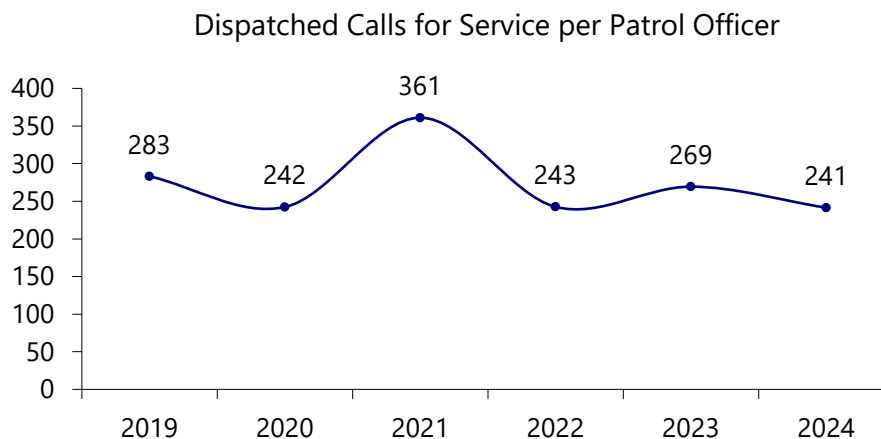
Commissioned officers per 1,000 residents shows how many commissioned police officers are employed by Kenmore for every 1,000 residents. This number includes commissioned officers who work in supervisory or other non-patrol related positions as well as special services officers who work part-time for the city. It does not include professional (i.e. non-commissioned) support staff.



Source: KCSO Contracts Unit

Dispatched Calls for Service (DCFS) per Patrol Officer

Dispatched calls for service (DCFS) per patrol officer is the average number of dispatched calls one patrol officer responds to within a year. This number uses only dispatched calls Kenmore pays for and does not include the number of responses an officer initiates (such as witnessing and responding to traffic violations, called "on views"). Also, the numbers below are *patrol only* and exclude non-patrol commissioned officers (such as supervisors or special duty officers/detectives).



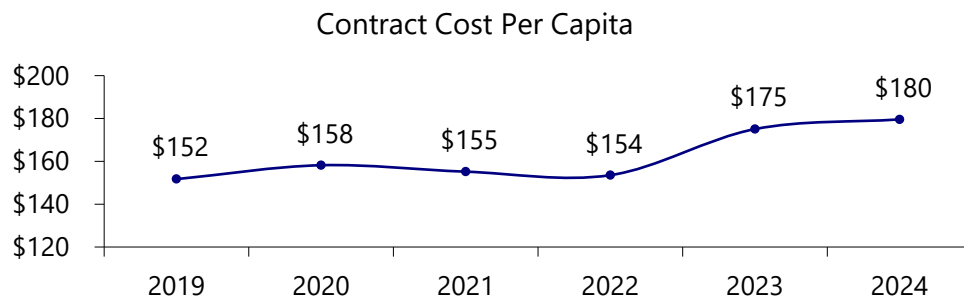
Source: KCSO Contracts Unit

Costs of Police Services per Capita

The City of Kenmore contracts with the King County Sheriff's Office (KCSO) for police services. Among other benefits, contracting for services from a larger law enforcement agency allows for cost savings through "economies of scale." Specific economies of scale provided through the contract with KCSO include:

- Mutual aid agreements with other law enforcement agencies in Washington State
- A large pool of officers if back-up help is necessary
- Coverage if city officers are away
- Expertise of specialized units to assist officers
- More experienced officers to select from for city staffing
- Cost sharing throughout the department to keep city costs down

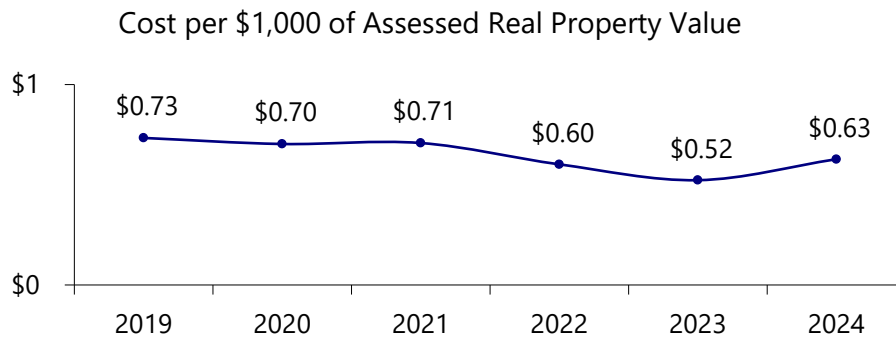
Costs for police services vary depending on a city's resources and the level and type of police services the community wants. The City of Kenmore may have additional funds or expenditures for special projects or programs as part of the city's law enforcement budget. These additional costs are not reflected in the contract cost per capita, which shows the contract cost for police services divided by Kenmore's population.



Source: KCSO Contracts Unit

Cost per \$1,000 of Assessed Real Property Value

Cost per \$1,000 of assessed real property value shows Kenmore's contract cost in relationship to the property values of Kenmore.



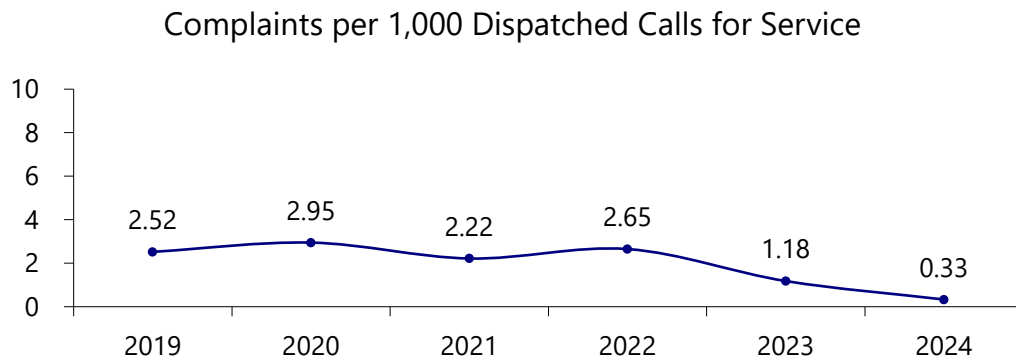
Source: King County Assessor's Office

Complaints against Officers

Complaints against city police officers can originate from the public or internal police department personnel. All complaints are accepted and reviewed. When a complaint is made, the King County Sheriff's Office Internal Investigations Unit (IIU) will review the complaint. While serious complaints are investigated by IIU, most complaints are far less serious and are handled at the worksites by supervisors. The following are the preliminary number of internal and external complaints that were investigated for city officers. Please note that these numbers are preliminary counts; final numbers will be published in the IIU Annual Report, released each spring.

	2019	2020	2021	2022	2023	2024
Number of Complaints	10	10	8	9	4	1
Number of Dispatched Calls for Service	3,964	3,393	3,610	3,396	3,394	3,030

Source: KCSO Internal Investigations & Human Resource Units



City of Kenmore 2024 Police Service Report: Statistics Section



2024 Reports

Crimes Against Persons

Crime Classification	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aggravated Assault Offenses	2						1		1				4
Simple Assault	2	3	1	8	3	3	3	2	1	6	4	4	40
Intimidation Offenses	2	3	1	1		2	2	3	1	2	3	2	22
Homicide Offenses								1					1
Human Trafficking Offenses													
Kidnapping	1												1
Sex Offenses				1	1	1	1		1		1		6
Violation of NC/Protection Order		2	1	6	2	2		2			2	1	18
Total	7	8	3	16	6	8	7	8	4	8	10	7	92

Crimes Against Property

Crime Classification	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Commercial Burglary	4	4	1	7	3		1	1	3	2	5	5	36
Residential Burglary	1	2			3	1	1		1		1	3	13
Fraud Offenses	2	4	3	5	3	3	3	3	6	3	5	4	44
Vandalism	6	9	7	11	9	10	6	2	3	4	6	3	76
Larceny	13	10	11	12	10	11	11	17	11	8	7	10	131
Auto Theft	15	2	8	7	3	3	6	3	4		3	11	65
Robbery	1	4		1			1			1	1		9
Other Crime Against Property		2	1					1			1		5
Total	42	37	31	43	31	28	29	27	28	18	29	36	379

Crimes Against Society

Crime Classification	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Drug Offenses													
Prostitution Offenses											1		1
Weapon Law Violations		1						1					2
Other Crime Against Society							1			1	1		3
Total		1					1	1		1	1	1	6

Domestic Violence by Month

City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
KENMORE	3	6	4	10	3	5	6	6	2	4	8	4	61
Total	3	6	4	10	3	5	6	6	2	4	8	4	61

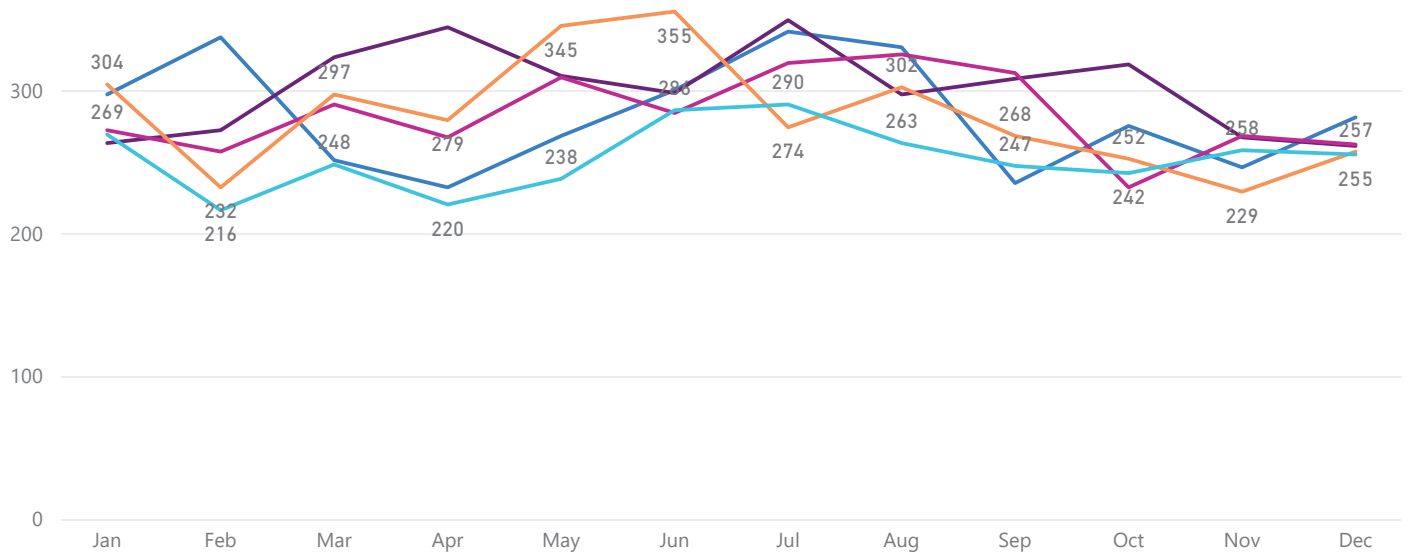
2024 Reports

2024 DCFS

Quarter		1Q				2Q				3Q				4Q				Total
District	Jan	Feb	Mar	Total	Apr	May	Jun	Total	Jul	Aug	Sep	Total	Oct	Nov	Dec	Total		
E1	64	38	45	147	27	46	55	128	49	45	38	132	40	53	63	156	563	
E2	86	73	85	244	71	70	90	231	85	76	68	229	85	75	63	223	927	
E3	64	55	63	182	73	69	70	212	63	81	60	204	49	64	76	189	787	
E4	10	13	10	33	12	8	24	44	23	17	22	62	20	12	10	42	181	
E5	45	37	45	127	37	45	47	129	70	44	59	173	48	54	43	145	574	
Total	269	216	248	733	220	238	286	744	290	263	247	800	242	258	255	755	3032	

DCFS Five Year Comparison

Year ● 2020 ● 2021 ● 2022 ● 2023 ● 2024



Average Response Time

Quarter		1Q						2Q				3Q				4Q		Total
Priority	Jan	Feb	Mar	Total	Apr	May	Jun	Total	Jul	Aug	Sep	Total	Oct	Nov	Dec	Total		
X	3.43	3.22		3.29	1.37	4.32	7.88	4.52		3.73	2.57	3.03	7.28	1.83	3.87	3.54	3.49	
1	6.54	10.77	6.24	7.68	8.43	6.77	8.47	7.90	8.15	7.99	13.72	9.81	8.33	7.03	11.26	8.94	8.62	
2	7.86	9.16	9.68	8.80	7.54	10.65	11.18	9.98	11.66	8.62	9.25	9.84	11.18	11.24	6.29	9.64	9.57	
3	27.28	18.85	24.65	23.95	33.04	24.09	26.50	27.92	23.40	18.28	17.74	19.98	23.95	24.16	20.06	22.72	23.60	
Total	19.18	15.07	18.39	17.74	24.50	18.38	20.09	20.93	18.44	14.27	14.82	15.95	18.32	18.51	15.12	17.32	17.95	

2024 Reports

Crimes Against Persons

Crime Classification	2023	2024	% Difference
Aggravated Assault Offenses	14	4	-71%
Simple Assault	31	40	29%
Intimidation Offenses	16	22	38%
Homicide Offenses		1	
Kidnapping	1	1	0%
Sex Offenses	9	6	-33%
Violation of NC/Protection Order	11	18	64%
Total	82	92	12%

Crimes Against Property

Crime Classification	2023	2024	% Difference
Commercial Burglary	25	36	44%
Residential Burglary	28	13	-54%
Fraud Offenses	53	44	-17%
Vandalism	85	76	-11%
Larceny	168	131	-22%
Auto Theft	59	65	10%
Robbery	3	9	200%
Other Crime Against Property	7	5	-29%
Total	428	379	-11%

Crimes Against Society

Crime Classification	2023	2024	% Difference
Drug Offenses	2		
Prostitution Offenses	1	1	0%
Weapon Law Violations	2	2	0%
Other Crime Against Society	3	3	0%
Total	8	6	-25%

2024 Reports

Arrests by NIBRS Category

Arrest Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Assault Offenses	1	2	1	4	1	1	4	2	2	2	4	4	28
Burglary					1					2			3
Destruction/Damage/Vandalism	2		3		1	2	1		1		1		11
Disorderly Conduct						1							1
Driving Under the Influence		1	2	3	1		1			2		4	14
Drug/Narcotic Offenses											1		1
Fraud Offenses											1		1
Larceny/Theft Offenses			1	1				3	2	1			8
Motor Vehicle Theft									1		1		2
Pornography/Obscene Material				1									1
Robbery	1												1
Trespass			1	1		1	1						4
Violation of No Contact Orders		2		4	2	1		1			1		11
All Other Offenses	2	1	2		2		1	1	3	1	1	1	15
Not Reportable to NIBRS (Traffic/Warrants)	4		1	2	2	3	1				1	3	17
Total	10	6	11	16	10	9	9	7	9	8	11	12	118

Arrests by Age Category

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Adult	9	6	7	16	9	7	8	7	9	7	10	11	106
Juvenile	1		4		1	2	1			1	1	1	12
Total	10	6	11	16	10	9	9	7	9	8	11	12	118

Clearances

Quarter	1Q				2Q				3Q				4Q				Total
City	Jan	Feb	Mar	Total	Apr	May	Jun	Total	Jul	Aug	Sep	Total	Oct	Nov	Dec	Total	
Kenmore	11	5	13	29	10	13	10	33	10	6	3	19	9	8	9	26	107
Total	11	5	13	29	10	13	10	33	10	6	3	19	9	8	9	26	107