



City of Kenmore - 18120 68th Avenue NE - P.O. Box 82607 - Kenmore, WA 98028
Phone: 425-398-8900 - Fax: 425-481-3236 - E-mail: cityhall@kenmorewa.gov

City of Kenmore
City Council Special and Regular Agenda
5:30 p.m., Tuesday, May 29, 2018
Kenmore City Hall, Council Chambers
18120 68th Ave. NE, Kenmore, WA 98028

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call the City Clerk at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Council agendas are also available on our website at www.kenmorewa.gov.

I. 5:30 p.m. - CALL SPECIAL MEETING TO ORDER

II. RECESS TO EXECUTIVE SESSION

(Confidential Session of the Council)

- A. Discuss Property Acquisition per RCW 42.30.110 (1) (b) and Potential Litigation per RCW 42.30.110 (1) (i)
(Expected to last approximately 60 minutes)

III. RECOVENE TO REGULAR SESSION

IV. 6:30 p.m. STUDY SESSION

- A. City of Kenmore Economic Development Strategy Update: Presentation and Discussion: Profile Report and Preview of Strategy
Nancy Ousley, Assistant City Manager and Mark Goodman, Community Attributes, Inc.
[Agenda Item](#)

V. 7:30 p.m. RESUME REGULAR MEETING

VI. ROLL CALL

VII. FLAG SALUTE

VIII. AGENDA APPROVAL

IX. PRESENTATION

- A. Puget Sound Clean Air Agency - Craig Kenworthy, Executive Director

[Presentation](#)

X. CITIZEN COMMENTS

- A. This is an opportunity to express your views on issues that are important to you and to the community. Please limit your comments to three (3) minutes.

XI. CONSENT AGENDA

- A. Total Check #s 39799 through #39895 in the amount of \$431,613.33.
Total Payroll/Taxes/Flexible Spending & Health Savings Account Electronic Deposits Dated 5/11/18 in the amount of \$113,782.64.
Payroll Check #10091 in the amount of \$1,534.02.
[Check vouchers](#)
- B. Authorize the City Manager to Execute Amendment No. 1 to the Agreement for Planning, Funding, and Implementing a Joint Human Services Application and Funding Program
[Agenda Item](#)

XII. BUSINESS AGENDA

- A. West Sammamish Bridge Update - John Vicente, Capital Projects Manager
[Agenda Item](#)

XIII. STAFF REPORT

XIV. COUNCILMEMBER REPORTS & COMMENTS & INITIATIVES

XV. ADJOURNMENT

Upcoming Meetings:

- A. Monday, June 4, 2018 - Special City Council Meeting
Monday, June 11, 2018 - Regular City Council Meeting
Monday, June 18, 2018 - Regular City Council Meeting
Monday, June 25, 2018 - Regular City Council Meeting



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: Economic Development Strategy Update: Profile Presentation and Discussion Proposed Council Action/Motion: Presentation and Discussion	For Council Meeting Agenda of: 29 May 2018 Department: Executive Prepared by: Nancy Ousley, Assistant City Manager <u>Initial & Date</u> Approved by Department Head: <u>NKO 21 May 2018</u> Approved by City Attorney: _____ Approved by Finance Director: <u>[Signature] 5/21/18</u> Approved by City Manager: <u>[Signature]</u> Exhibits/Attachments: Presentation Slides
<u>INFORMATION/BACKGROUND:</u> The City is updating the 2009 Economic Development Strategy, and this presentation from Community Attributes Inc. will feature information from the Profile Report, with demographic, market conditions and commercial development capacity data. This material provides the backdrop for updated Goals, Strategies and Actions that will be recommended in the Economic Development Strategy Update, which will be discussed with the Council in late June. The project team will also discuss the comments received from discussions with local and regional businesses and through a project website.	
<u>FISCAL CONSIDERATION:</u> The updated Economic Development Strategy will inform future work plans and investments. The Port of Seattle Economic Development Partnership Program helped fund the commercial development capacity assessment.	
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u> 2018-2019 City Council Goal 5. Update and continue to implement the Economic Development Plan, with an emphasis on the following key points: • Advance public access to the water • Create a vibrant, walkable downtown • Attract new businesses and support existing businesses • Promote the image of Kenmore	



City of Kenmore

Economic Development Strategy

Profile and Strategy Update

May 29, 2018

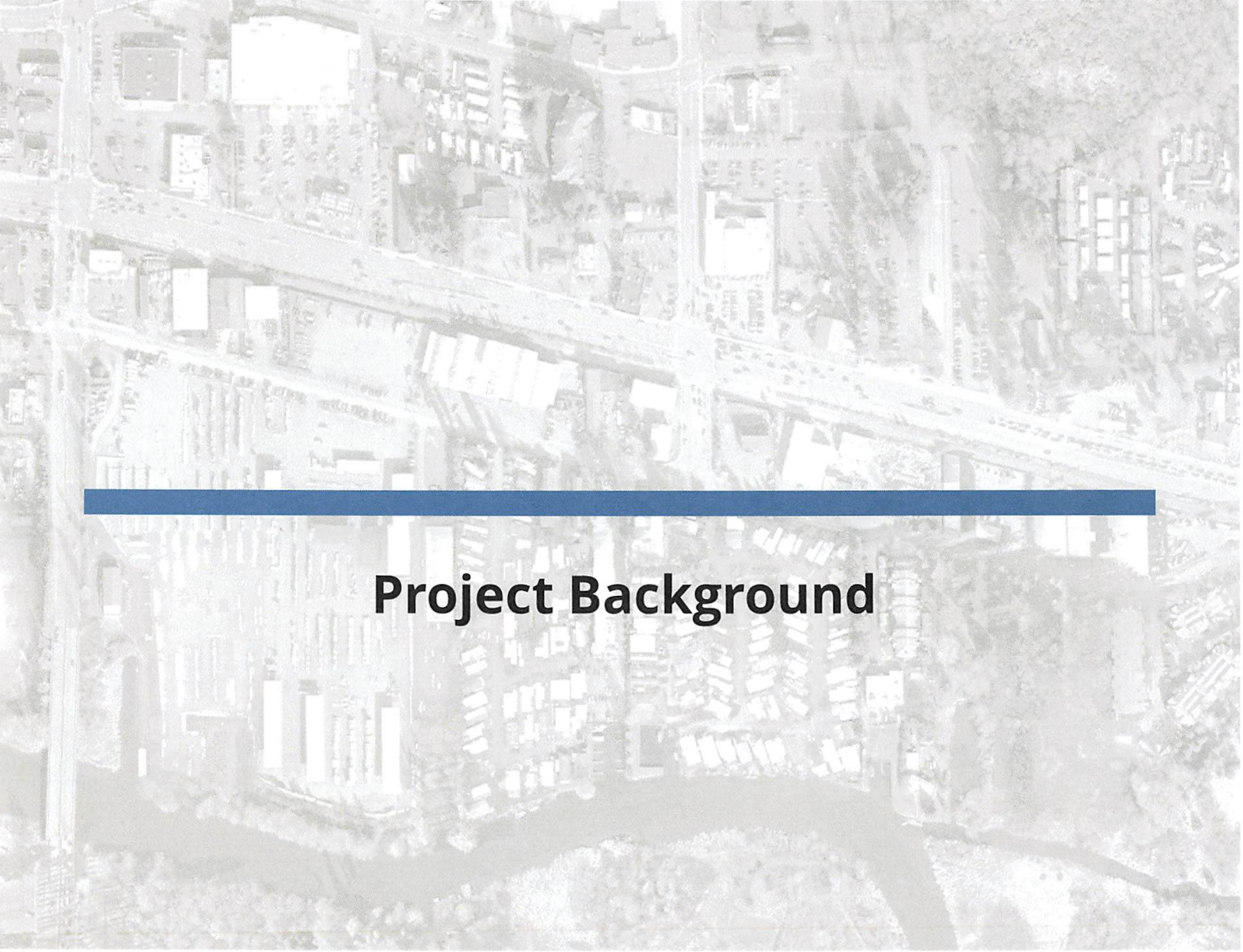
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> Goals and Strategies.....39



Project Background

2009 Economic Development Plan Update

Background:

- The purpose of the Economic Development Strategy for the City of Kenmore is to update strategies for economic growth for the next *5 to 10 years*
- Since the 2009 Economic Development Strategy, the City has succeeded in achieving many of its goals and strategies, while experiencing an increase in development activity in terms of both commercial and residential uses
- The Economic Development Strategy update expands on the 2009 strategies while looking toward the City's future

Summary of Tasks

- > Market Profile Update
- > Commercial Lands Inventory
- > Stakeholder and Community Engagement
- > Goals, strategies and implementation

2009 Economic Development Plan Update

2009 Goals

Goal 1: *Establish Kenmore's Image by Promoting its High Quality of Life and Many Assets*

Goal 2: *Support Existing Businesses and Pursue Opportunities to Expand Employment*

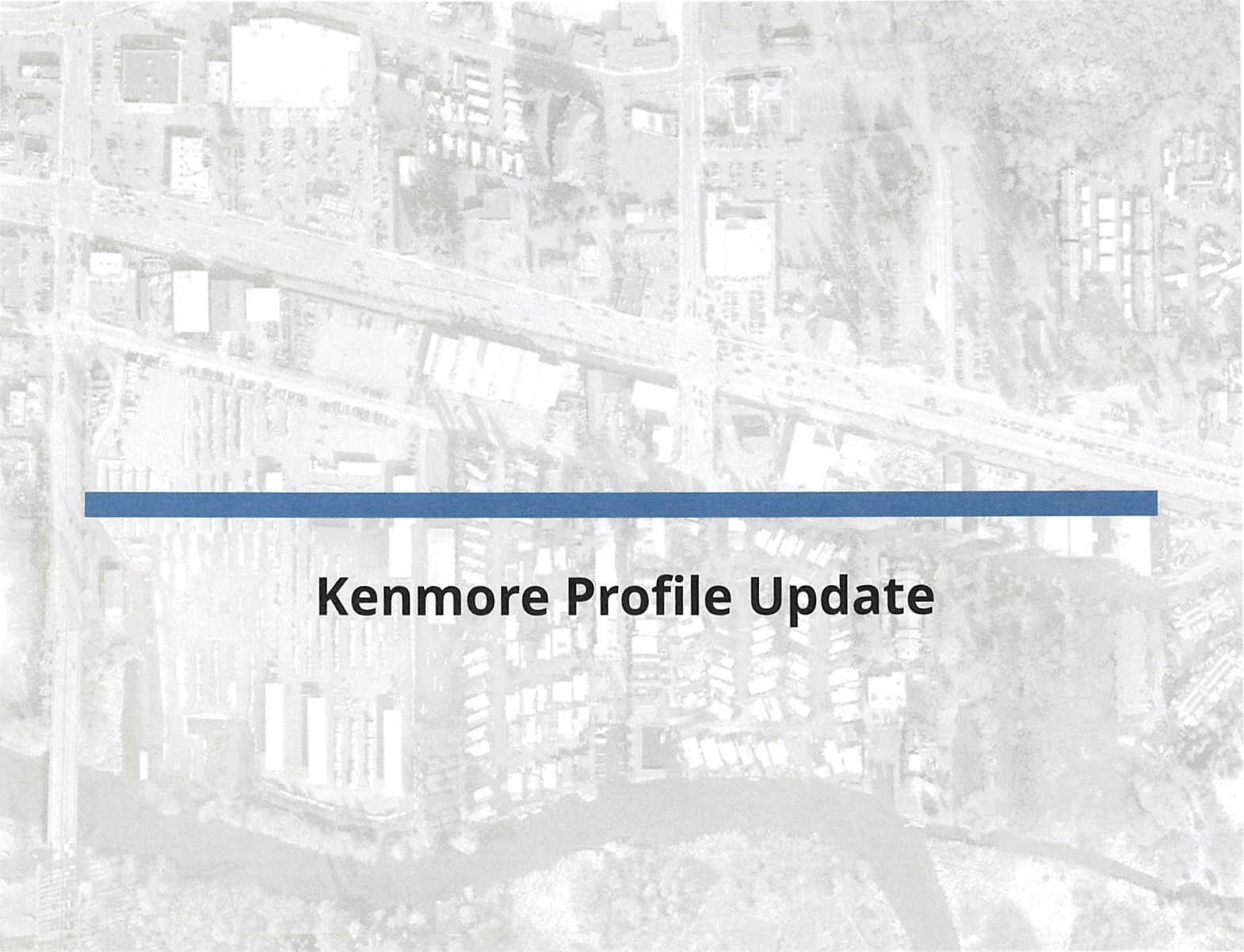
Goal 3: *Create a Multi-Use, Vibrant and Walkable Downtown*

Goal 4: *Advance the Community's Connection to the Waterfront*

What has been accomplished since 2009?

Are these goals still appropriate?

What has changed since then?



Kenmore Profile Update

2018 Kenmore Profile Update

Guiding Questions

- I. What are the key demographic trends impacting the City?
- II. Where do people work and what do they do for a living?
- III. What are the key and emerging industry clusters in the City and surrounding area?
- IV. How is office, commercial and multifamily performing in the City?
- V. What is the Capacity of the City for Commercial Development?

Approach: *What is the sub-regional story/context for Kenmore, Bothell, Lake Forest Park, Woodinville?*

Comparison City Framework

Kenmore compared to:

Neighbors: Bothell, Lake Forest Park, Woodinville, Kirkland

Market Comparisons: Mill Creek, Edmonds, Issaquah

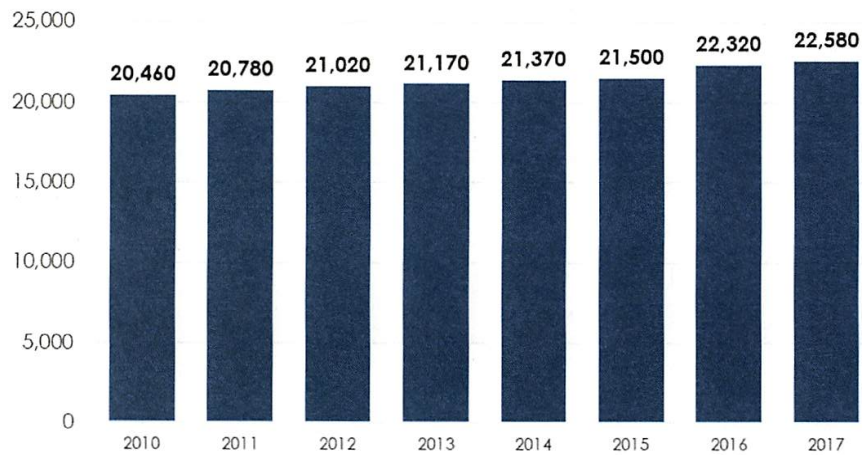
Regional: King County, Snohomish County

I. WHAT ARE THE KEY DEMOGRAPHIC TRENDS IMPACTING THE CITY?

I. POPULATION GROWTH

Exhibit 1. Population Growth, Kenmore, 2010-2017

Population, Kenmore

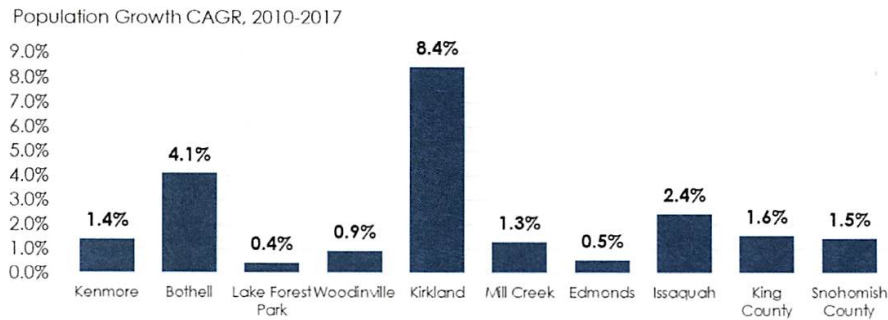


Source: Washington OFM, 2018

> Since 2010, population growth has been low but steady in Kenmore, increasing by 2,120 residents

I. POPULATION GROWTH

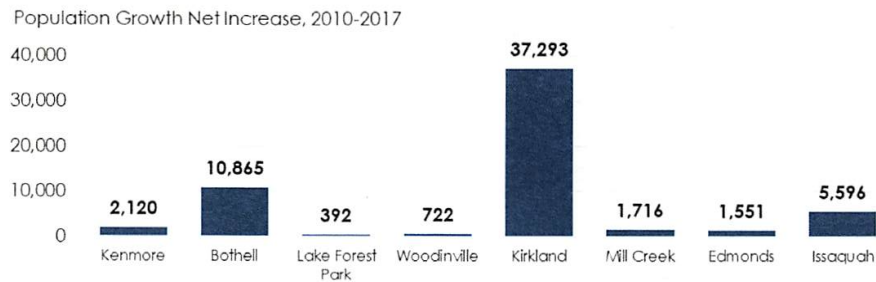
Exhibit 2. Population Growth Rate, Kenmore and Regional Cities, 2010-2017



Source: Washington OFM, 2018

> Kenmore's population growth rates have been similar to regional averages, but **above rates in nearby Lake Forest Park, Edmonds and Woodinville**

Exhibit 3. Population Growth Net Increase, Kenmore and Regional Cities, 2010-2017



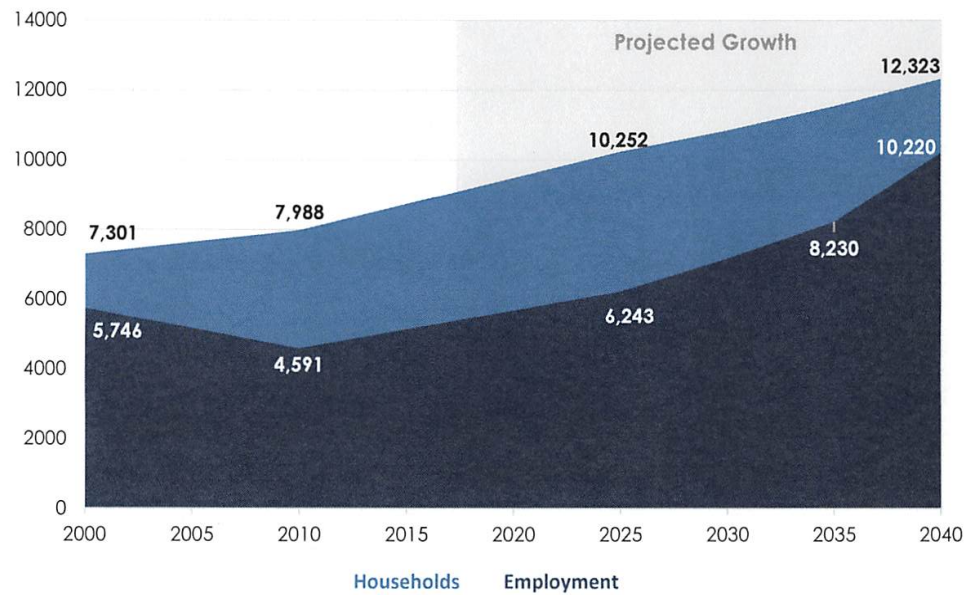
Source: Washington OFM, 2018

Note: Kirkland and Bothell's growth rates reflect Kirkland's 2011 annexation of approximately 31,000 residents and Bothell's annexation of approximately 6,800 residents

I. POPULATION GROWTH

Demographics: Housing & Jobs

Exhibit 4. Employment and Housing Growth Forecast, Kenmore, 2000-2040



> Through 2040, **employment growth is projected to be greater than household growth** for Kenmore.

> Kenmore's projected employment growth rate through 2040 is **higher than any of the other comparison cities**

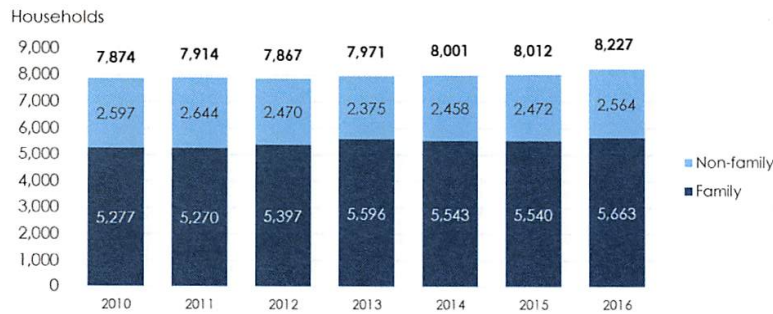
> Kenmore's projected population growth rate is slightly less than those of Bothell and Woodinville

Exhibit 5. Projected Growth in Households and Employment, Kenmore and Comparison Jurisdictions, 2010-2040

CAGR, 2010-2040	Kenmore	Bothell	Lake Forest Park	Woodinville	Kirkland	Mill Creek	Edmonds	Issaquah	King County
Households	1.2%	1.8%	0.5%	1.6%	0.8%	0.6%	0.7%	1.0%	0.8%
Employment	2.7%	1.3%	0.8%	2.5%	2.1%	0.8%	0.6%	2.8%	1.6%

I. HOUSEHOLD COMPOSITION – FAMILIES AND SIZE TRENDS IN KENMORE

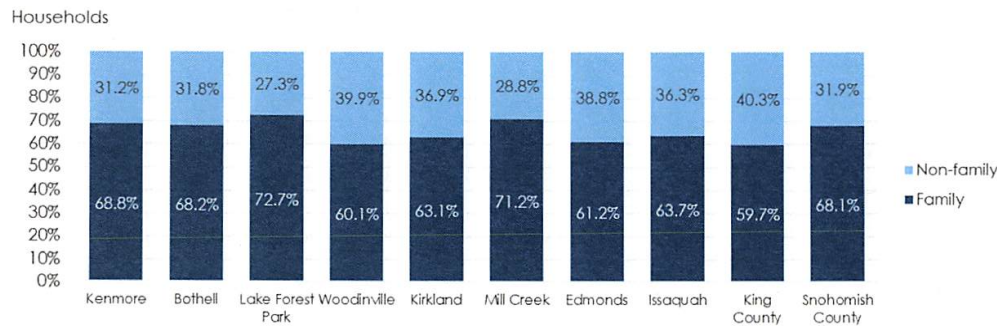
Exhibit 6. Household Composition, Kenmore, 2010-2017



Source: American Community Survey, 2016 5 Year Estimates

- > Kenmore has a **high share of families**, including families with children.
- > The portion of nonfamily households decreased from 2010-2015, and then had a slight increase in 2016.

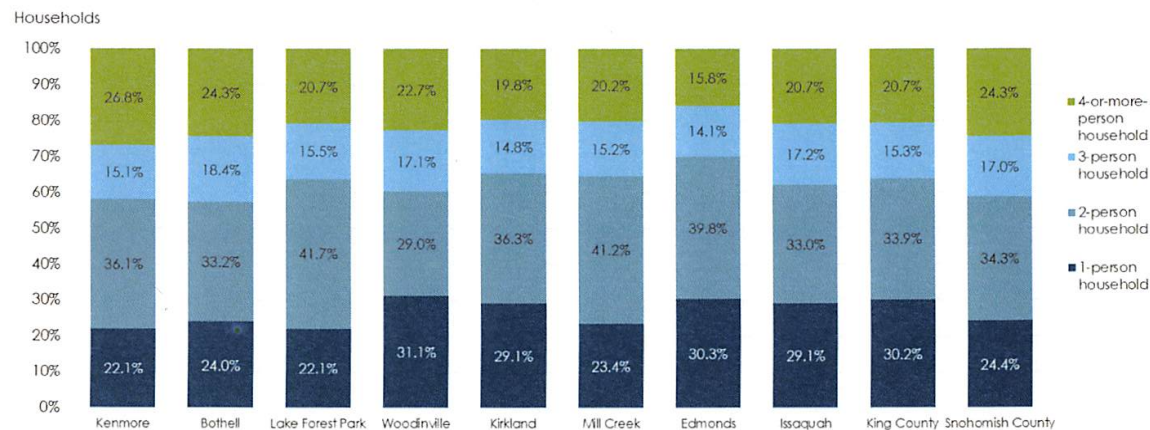
Exhibit 7. Family Households, Kenmore and Regional Cities, 2010-2017



Source: American Community Survey, 2016 5 Year Estimates

I. HOUSEHOLDS - SIZE

Exhibit 8. Household Size, Kenmore and Regional Cities, 2010-2017

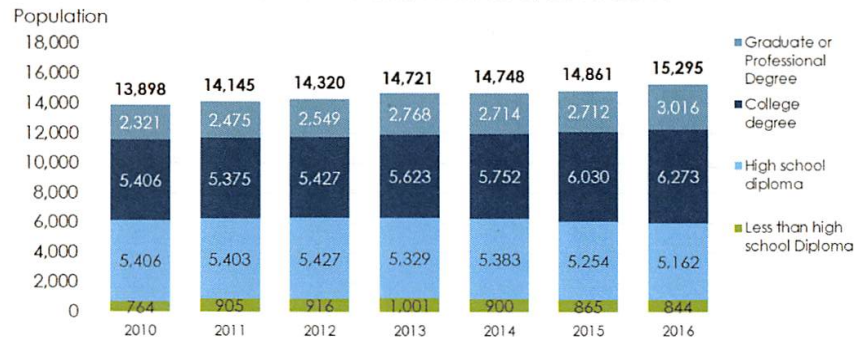


Source: American Community Survey, 2016 5 Year Estimates

- > Kenmore has a particularly **high share of households with four or more people** compared to other cities in the region.

I. EDUCATIONAL ATTAINMENT

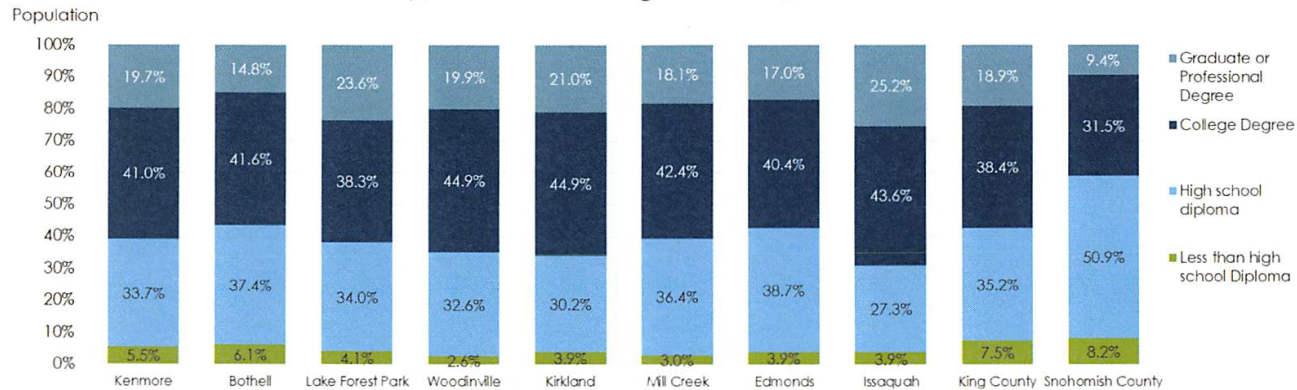
Exhibit 9. Educational Attainment, Kenmore, 2010-2016



Source: American Community Survey, 2016 5 Year Estimates

> Kenmore is well-educated, and in recent years has seen an **increase in the number of people with college degrees or higher.**

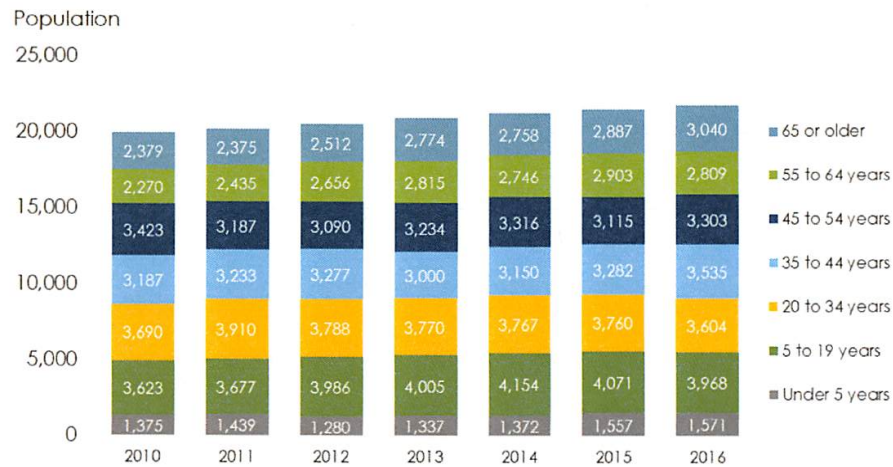
Exhibit 10. Educational Attainment, Kenmore and Regional Cities, 2010-2017



Source: American Community Survey, 2016 5 Year Estimates

I. HOW IS KENMORE AGING?

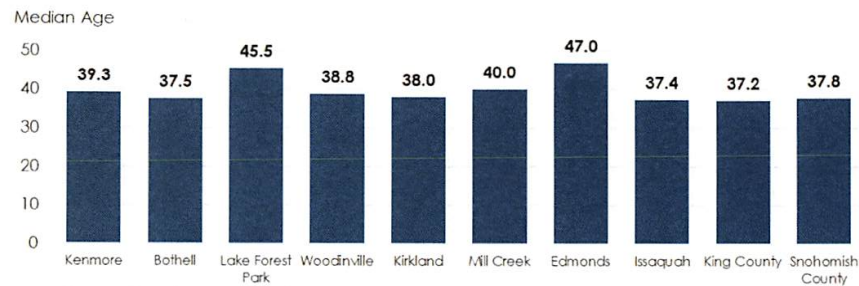
Exhibit 11. Age Distribution, Kenmore, 2010-2016



Source: American Community Survey, 2016 5 Year Estimates

> The population of the City 55 years or older increased by 1,200 people from 2010 to 2016

Exhibit 12. Median Age, Kenmore and Regional Cities, 2016

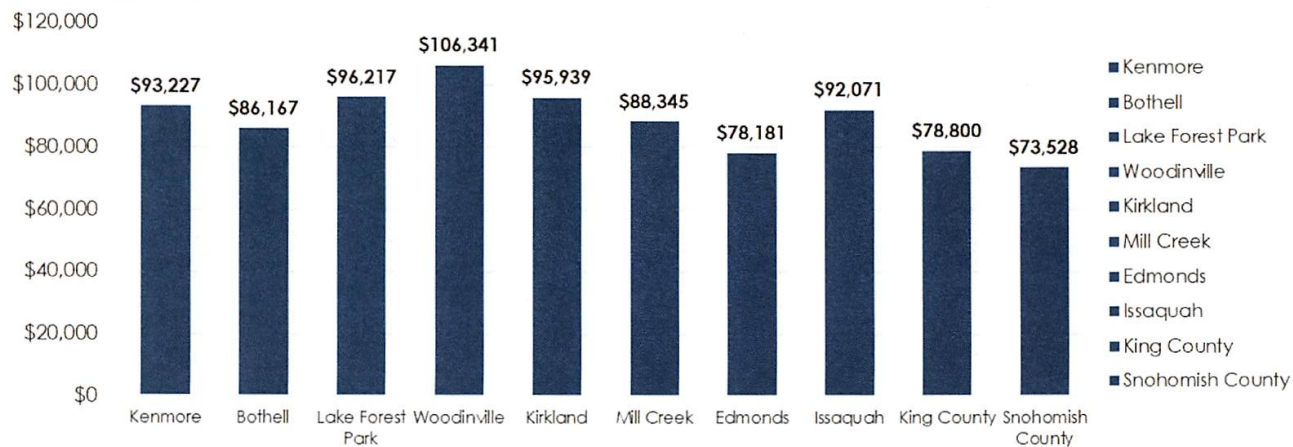


Source: American Community Survey, 2016 5 Year Estimates

I. INCOMES

Exhibit 13. Median Household Income, Kenmore and Regional Cities, 2016

Household Income, 2016

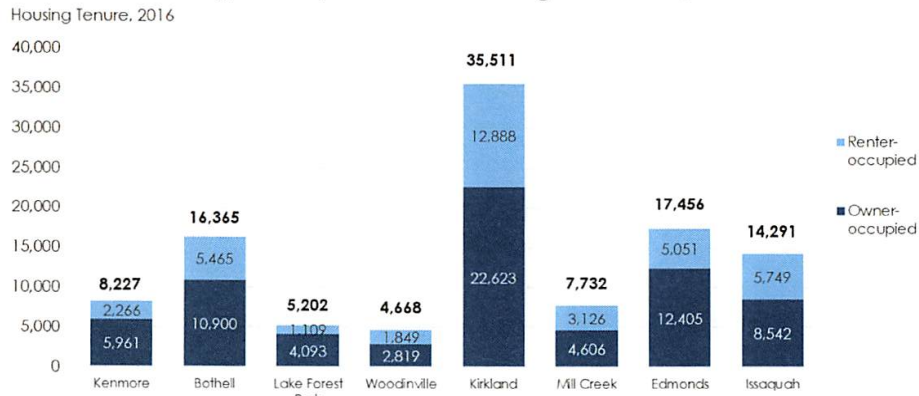


Source: American Community Survey, 2016 5 Year Estimates

- > Kenmore's median household income is **higher than found across the region**
- > At \$93,000, the median household income is similar to incomes found in Lake Forest Park and Kirkland

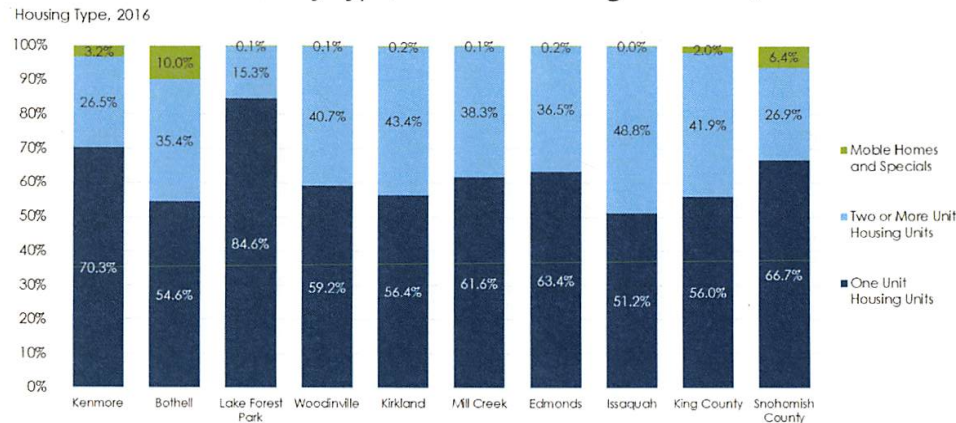
I. HOUSING

Exhibit 14. Housing Tenure, Kenmore and Regional Cities, 2016



Source: American Community Survey, 2016 5 Year Estimates

Exhibit 15. House Units by Type, Kenmore and Regional Cities, 2016

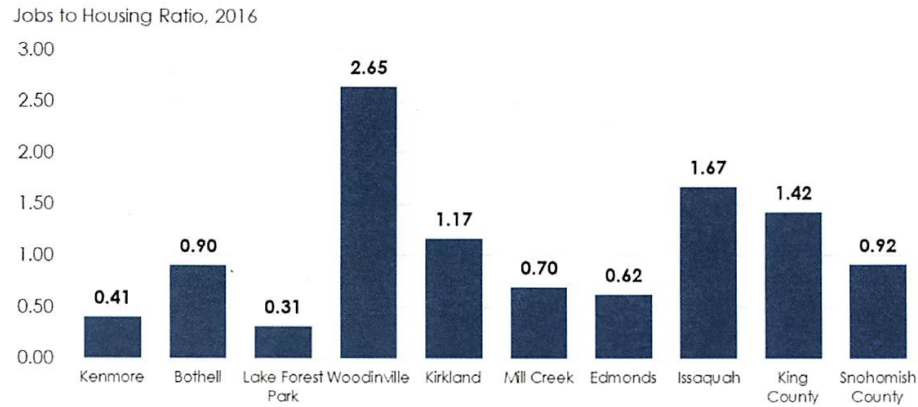


Source: American Community Survey, 2016 5 Year Estimates

- > Kenmore residents predominantly live in owner occupied units
- > The City's **housing stock is predominantly single family**, more so than all other comparison communities with the exception of Lake Forest Park
- > With recent multifamily developments the **City's housing mix is evolving** but remains largely single family

I. HOUSING AND JOBS

Exhibit 16. Jobs to Housing Ratio, Kenmore and Regional Cities, 2016



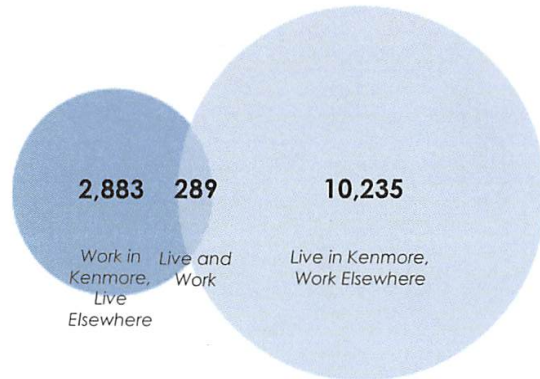
Source: Washington OFM, 2018; PSRC, 2018.

- > With a jobs to housing ratio of .4, **Kenmore is largely a bedroom community** where most people commute to jobs outside the City.
- > Nearby **Bothell represents a more balanced mix** while Woodinville and Issaquah represent employment centers

II. WHERE DO PEOPLE WORK AND WHAT DO THEY DO FOR A LIVING?

II. WHERE PEOPLE LIVE AND WORK

Exhibit 17. Commuting Inflow & Outflow, City of Kenmore, 2015



- > **Only 3% of Kenmore's employed residents live and work in the City**
- > In Lake Forest Park, only 1.4% of employed residents live and work in the City while in Bothell the percentage is higher at 11.7%

There are **10,524** workers in Kenmore.
10,235 of these commute outside the City
289 of these live and work in the City

Another **2,883** live elsewhere and work in Kenmore for a total of **3,172** jobs in Kenmore.

Exhibit 18. Commuting Inflow & Outflow, Comparison Jurisdictions, 2015



Source: US Census LEHD, 2015

II. WHERE PEOPLE LIVE AND WORK

Inflow & Outflow

Exhibit 19. Where else do Kenmore residents work?

Seattle	3,407 people	32.4%
Bellevue	1,203	11.4%
Redmond	876	8.3%
Kirkland	713	6.8%
Bothell	631	6.0%
Everett	456	4.3%
Kenmore	289	2.7%
Lynnwood	255	2.4%
Shoreline	209	2.0%

Source: US Census LEHD, 2015

Exhibit 20. Where else do Kenmore workers live?

Seattle	465 people	14.7%
Kenmore	289	9.1%
Bothell	181	5.7%
Kirkland	146	4.6%
Shoreline	125	3.9%
Everett	91	2.9%
Mountlake Terrace	75	2.4%
Bellevue	68	2.1%
Bothell West CDP	60	1.9%

- > A high share of Kenmore's employed residents **work in Seattle**
- > The most common place of residence for people commuting into Kenmore is also Seattle

III. WHAT ARE THE KEY AND EMERGING INDUSTRY CLUSTERS IN THE CITY AND SURROUNDING AREA?



City of Kenmore
Businesses & Year Founded

-  Parks, Trails & Open Space
-  Golf Course
-  Commercial & Mixed Use Zones

Business by Industry

Comm'l/ MU Zones	Res'd'l Zones
------------------	---------------

-  Finance, Insurance & Real Estate
-  Consumer Services
-  Transp., Construction & Industrial
-  Healthcare & Education
-  Arts, Entertainment & Recreation
-  Retail & Hospitality
-  Business Services
-  Government & Non-Profit

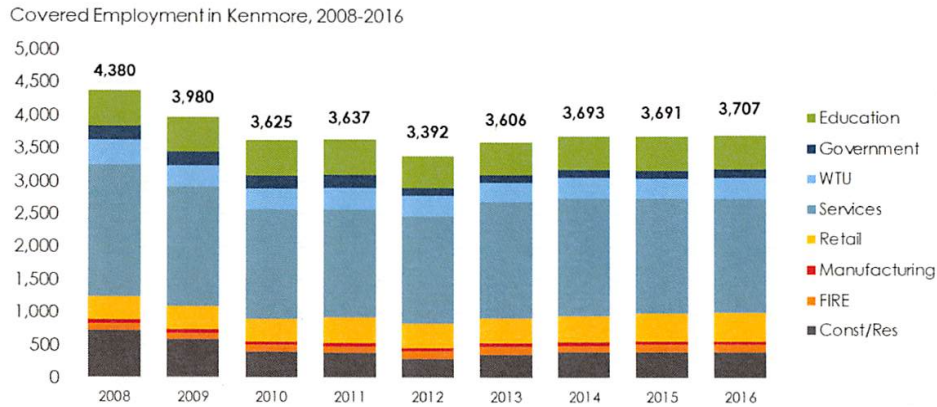
Year of Founding (Outer ring color)

-  N/A
 - 1973
 1974 - 1993
 1994 - 2006
 2007 - 2018

Source: Community Attributes; Hoovers, 2017

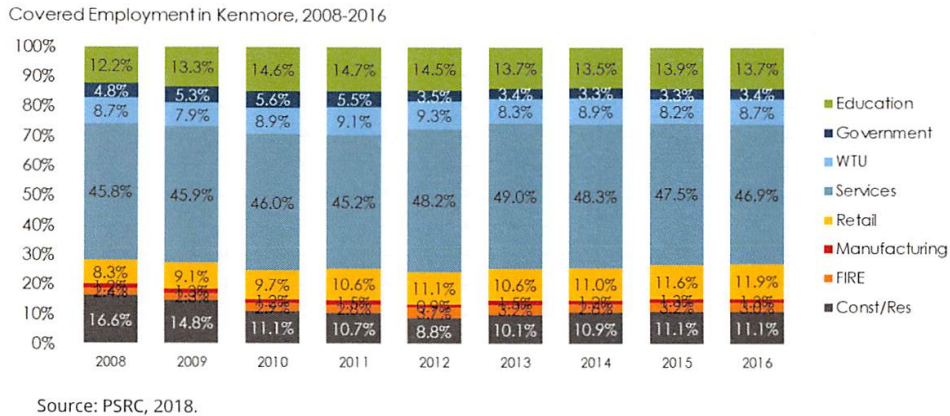
III. EMPLOYMENT AND INDUSTRIES IN KENMORE

Exhibit 22. Covered Employment by Industry, Kenmore, 2008-2016



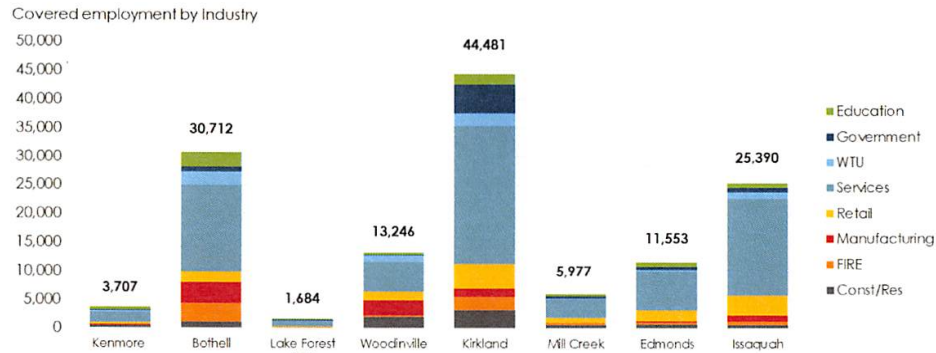
- > Kenmore has experienced a **net decrease** in employment (more than 600 covered jobs) since 2010
- > The City has experienced **rising employment** in the **retail sector** as well as **education**
- > Employment in construction/resources has decreased since 2010

Exhibit 23. Covered Employment Distribution by Industry, Kenmore, 2008-2016



III. EMPLOYMENT AND INDUSTRIES IN THE REGION

Exhibit 24. Covered Employment by Industry, Kenmore and Regional Cities, 2016

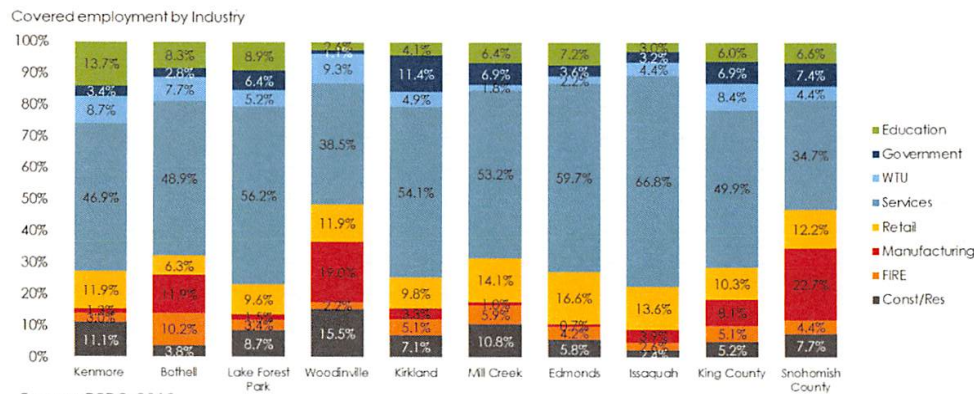


Source: PSRC, 2018.

> Compared to other cities, Kenmore has a **higher share of jobs in the Education sector**

> Nearby Bothell has a significant share of jobs in the FIRE and manufacturing industries

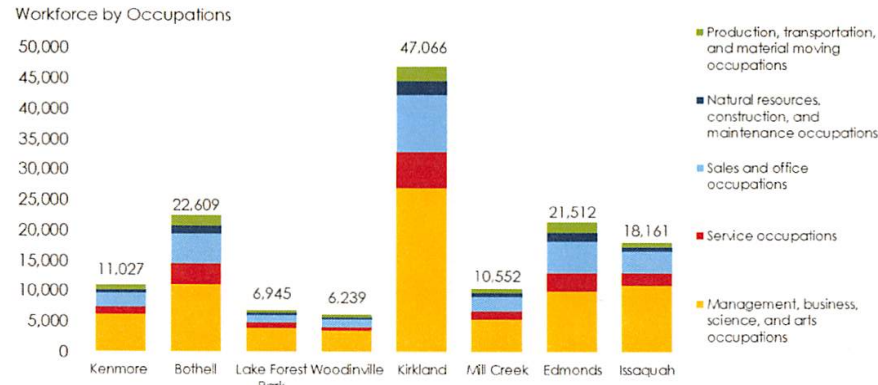
Exhibit 25. Covered Employment Distribution by Industry, Kenmore and Regional Cities, 2016



Source: PSRC, 2018.

III. OCCUPATIONS OF LOCAL RESIDENTS

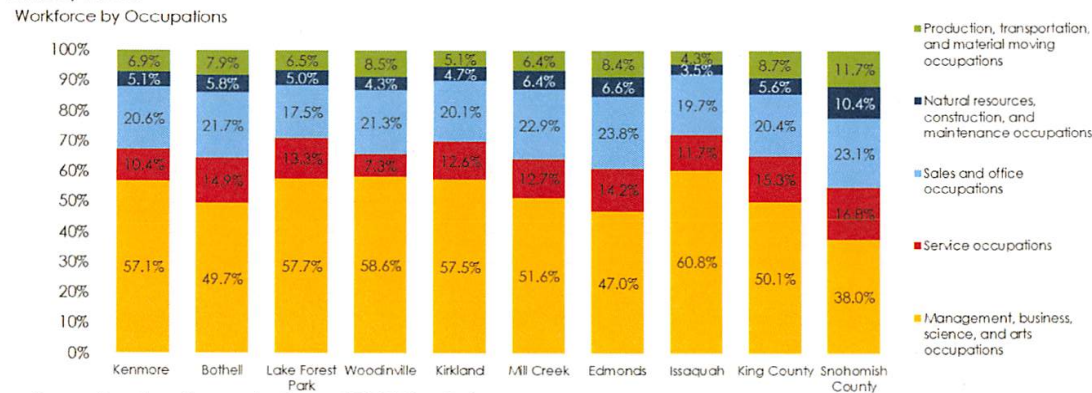
Exhibit 26. Workforce Occupations, Kenmore and Regional Cities, 2016



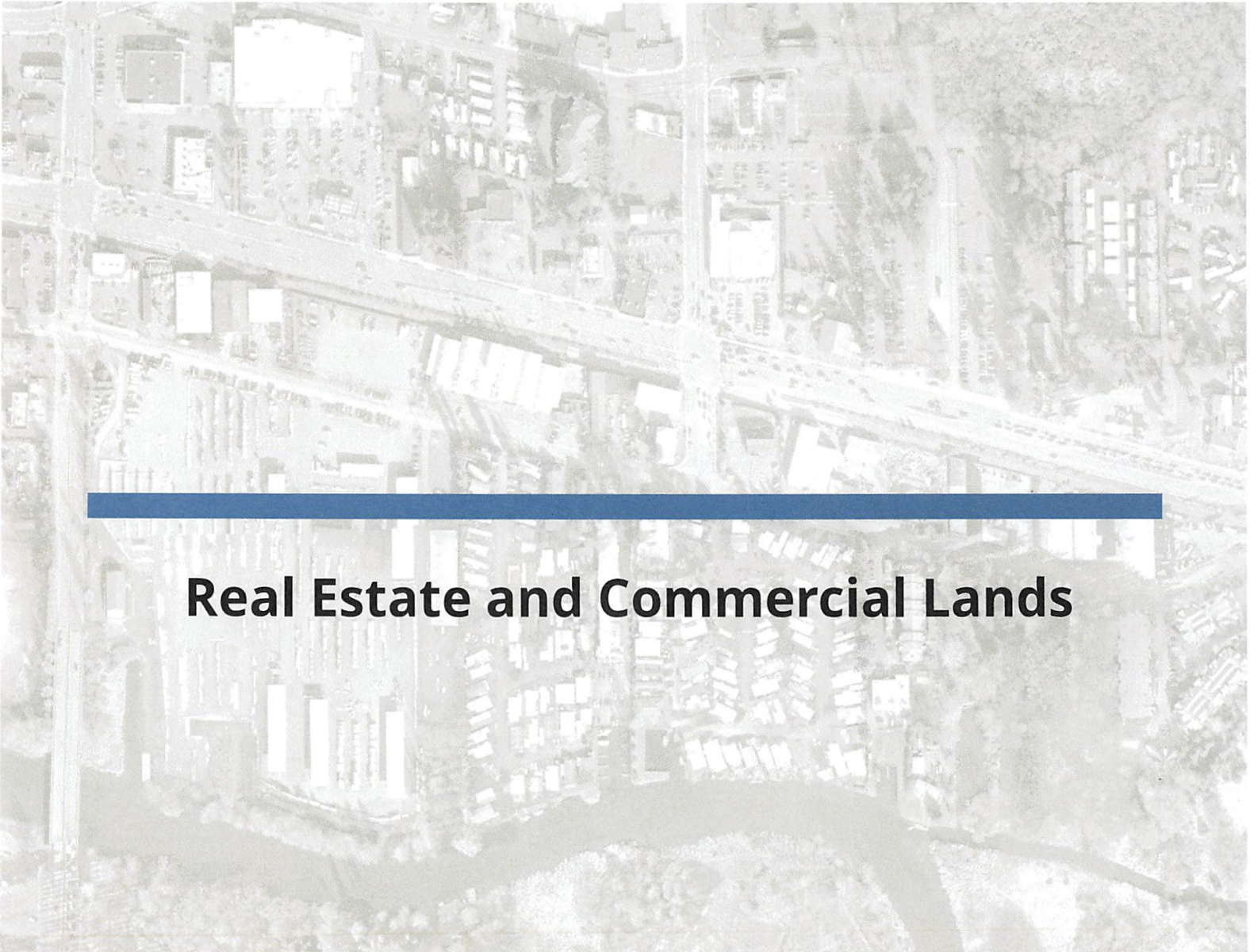
Source: American Community Survey, 2016 5 Year Estimates

- > More than half of Kenmore residents with jobs have occupations classified as Management/Business/Science/Arts
- > A lower share of residence work in retail than other cities and the region

Exhibit 27. Workforce Occupations Distribution, Kenmore and Regional Cities, 2016



Source: American Community Survey, 2016 5 Year Estimates



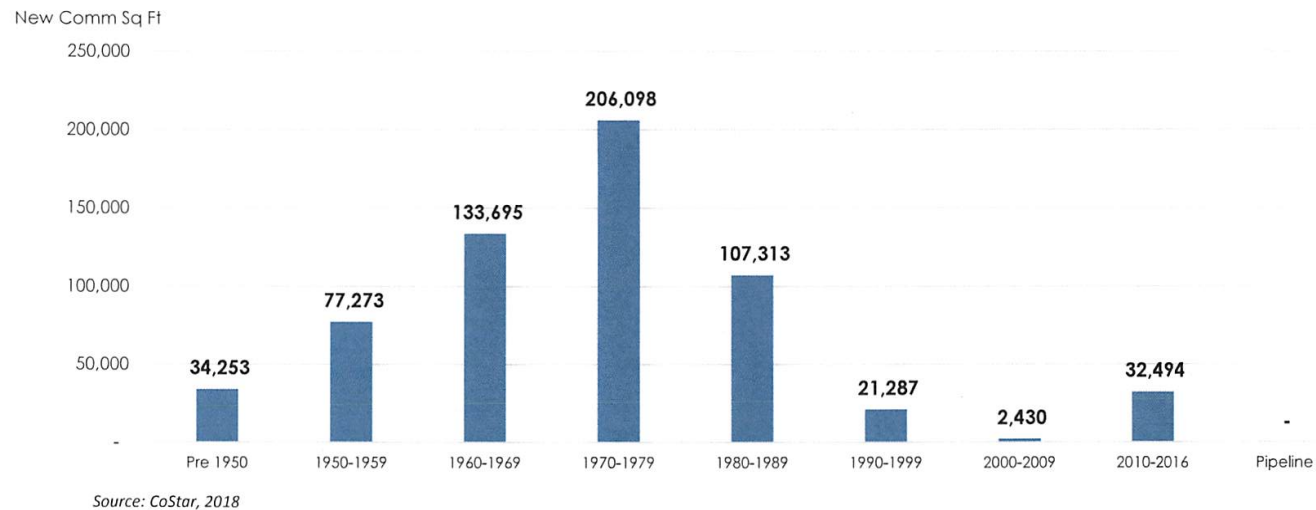
Real Estate and Commercial Lands

IV. HOW IS OFFICE, COMMERCIAL AND MULTIFAMILY PERFORMING IN THE CITY?

IV. COMMERCIAL DEVELOPMENT HISTORY

- > A large portion of Kenmore's commercial development took place in the 1960s and 1970s. **There was more development from 2010-2016 than in all of 1990-2009.**
- > Additional projects are listed in the pipeline for Kenmore, but square footage is not provided.

Exhibit 28. Commercial Development and Pipeline, Kenmore



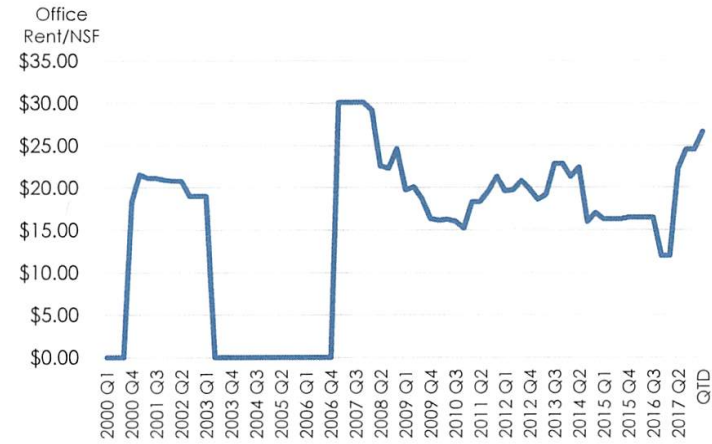
IV. OFFICE VACANCY AND LEASE RATES

Exhibit 29. Office Vacancy, Kenmore, 2000-2018



Source: CoStar, 2018

Exhibit 30. Office Rent/NSF, Kenmore, 2000-2018



Source: CoStar, 2018

- > With the exception of some short term spikes, office vacancy has been **generally low** in Kenmore since 2000.

IV. RETAIL VACANCY AND LEASE RATES

Exhibit 31. Retail Vacancy, Kenmore, 2000-2018

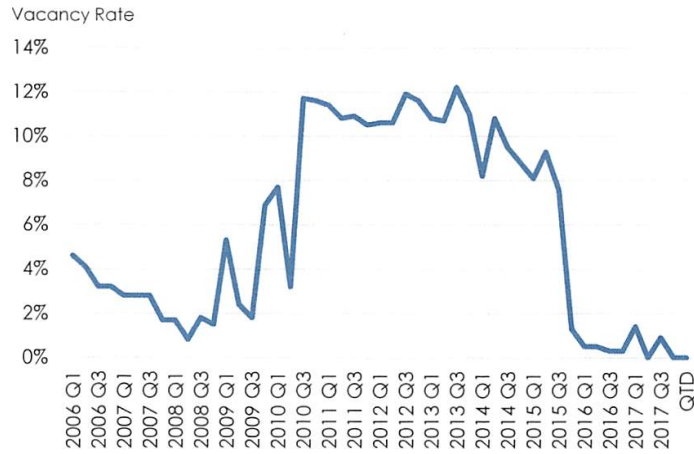
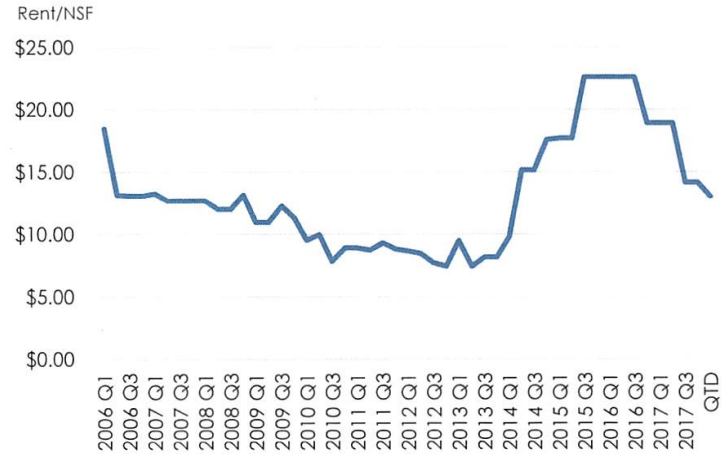


Exhibit 32. Retail Rent/NSF, Kenmore, 2000-2018



- > Retail vacancy was high from 2010 to 2016 and **decreased in 2016 and 2017** (likely tied to Kenmore Village occupancy)
- > Rents have also been dropping since 2016

IV. MULTIFAMILY VACANCY AND LEASE RATES

Exhibit 33. Multifamily Vacancy, Kenmore, 2000-2018

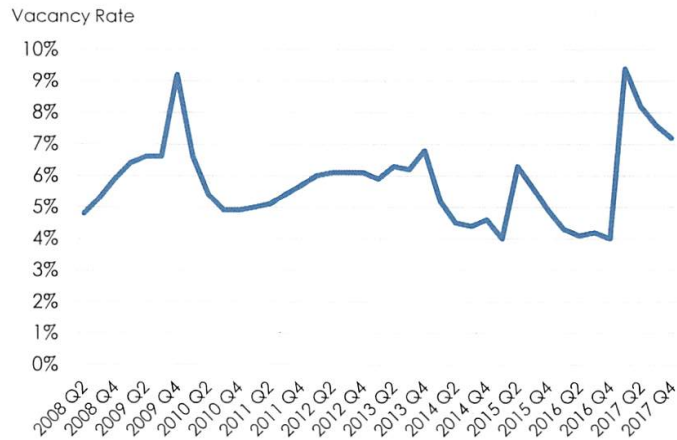
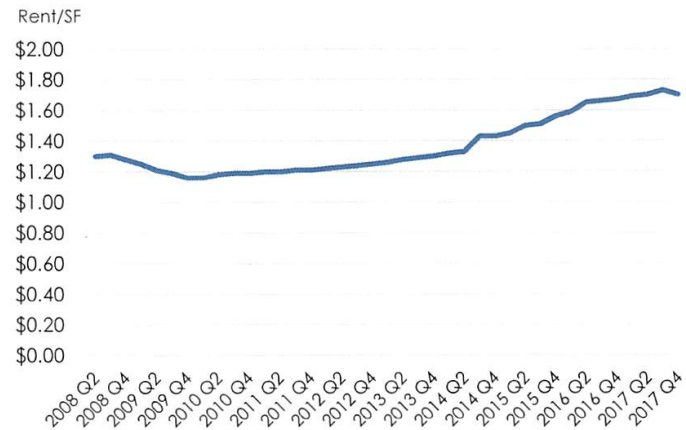


Exhibit 34. Multifamily Rent/SF, Kenmore, 2000-2018



- > **Multifamily rents have been rising gradually since 2010 in Kenmore**
- > Vacancy rates have changed with the addition of new units to the market

IV. TAXABLE RETAIL SALES: PULL FACTORS

PULL FACTORS

- > Pull factors describe the relative concentration of taxable retail sales per capita made in a given geography
- > A pull factor above 1 indicates that an area is drawing retail spending from outside the city boundary while a pull factor below 1 indicates that retail spending power is leaving the City

Exhibit 35. Retail Pull Factors, Kenmore and Comparison Jurisdictions, 2016

NAICS	Description	Kenmore	Bothell	Lake Forest		Woodinville	Kirkland	Mill Creek	Edmonds	Issaquah
				Park						
452	General Merchandise	0.10	0.77	0.23		3.09	1.38	0.33	0.20	4.76
448	Clothing and Clothing Acc.	0.13	0.27	0.09		2.42	0.33	0.18	0.68	0.59
443	Electronics and Appliance	0.83	1.22	0.24		1.07	0.59	0.24	0.43	1.82
446	Health and Personal Care	0.85	0.74	0.57		1.33	1.18	0.68	0.64	1.86
442	Furniture and Home Furnishings	0.43	1.05	0.40		2.67	1.02	0.81	0.62	1.86
451	Sporting, Hobby, Musical, and Books	0.48	0.56	0.82		2.03	0.51	0.58	0.22	3.85
447	Gasoline Stations	0.36	0.58	0.32		1.88	0.84	0.94	0.53	1.33
444	Building Material and Garden	0.31	2.34	0.53		3.68	0.49	2.20	0.30	3.23
445	Food and Beverage	0.99	0.64	0.47		3.33	1.05	1.68	1.31	1.59
441	Motor Vehicle and Parts Dealers	0.33	0.25	0.01		0.71	2.64	0.16	2.11	1.42
721	Accommodation	0.02	1.31			2.11	0.72		0.19	0.81
722	Food Services and Drinking	0.36	0.94	0.37		2.70	0.88	1.13	1.02	1.50

Source: Washington Department of Revenue, 2016

IV. POTENTIAL TARGET SECTORS/INDUSTRIES

Exhibit 36. Potential Target Sectors/Industries, City of Kenmore

Sector	Opportunities	Challenges
Retail	Current retail leakage to other retail centers; opportunity to capture spending from nearby communities	Suitable locations for future retail; format/type of retail and compatibility with City goals; changing retail environment (bricks and mortar challenges)
Medical/Health Care	Existing demand; relative small scale development type; existing presence in Kenmore; Bastyr University	Available property for development; Rising construction costs
Professional Services (office space)	Demand for locally serving office space; low vacancy rates; lack of supply of office space nearby; potential for coworking office development	Financing of speculative office space; available locations within the City
Restaurants/Breweries/Wineries	Rising costs in Seattle and other markets i.e. relative affordability of commercial space; strong local demographics and growth; underserved market	Available space (existing or for new construction); rising rents in Kenmore; nearby competition
Tourism and Recreation	Build upon success of the Lodge at Saint Edward; Burke Gilman linkages; Unique lakefront amenities; Kenmore Air	Linkage between downtown and lake access points; growth in nearby offerings; Highway 522 environment
Information & Communications Technology (ICT)/Tech Sector	Potential for satellite offices on certain properties in long term (Lakepointe for example); improving transportation linkages; Regional growth in sector; regional demand	Site suitability and availability; regional competition; long odds strategy

V. WHAT IS THE CAPACITY OF THE CITY FOR COMMERCIAL DEVELOPMENT?

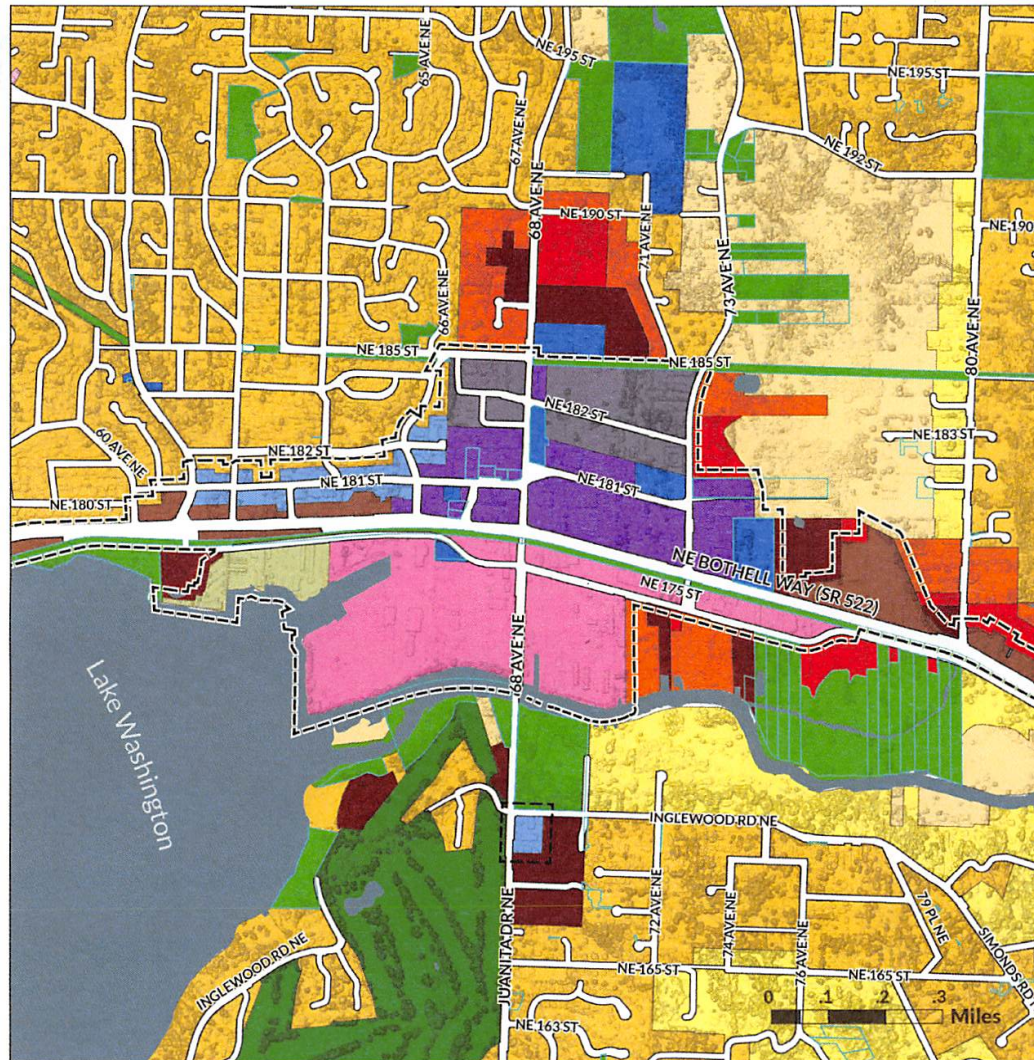
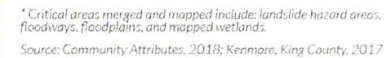


Exhibit 37. Zoning,
Kenmore, 2018

City of Kenmore
Zoning & Publicly-Owned Lands

- Publicly-Owned Parcels
- Downtown Commercial & Mixed Use Zones
- Zoning**
- Regional Business
- Urban Corridor
- Waterfront Commercial
- Downtown Commercial
- Downtown Residential
- Community Business
- Neighborhood Business (Not Shown)
- Public/Semi-Public
- Parks
- Golf Course
- R-1 (Residential 1 Dwelling Per Acre)
- R-4 (Residential 4 Dwellings Per Acre)
- R-6 (Residential 6 Dwellings Per Acre)
- R-12 (Residential 12 Dwellings Per Acre)
- R-18 (Residential 18 Dwellings Per Acre)
- R-24 (Residential 24 Dwellings Per Acre)

Source: Community Attributes, 2017; Kenmore, King County, 2017



V. REAL ESTATE AND COMMERCIAL LANDS

Capacity- Vacant and Underdeveloped Parcels

- > **Exhibit 39** summarizes the buildable lands analysis of commercial lands in Kenmore.
- > The table includes a summary of land supply and employment capacity by vacant and underutilized parcels. Also included is a summary of capacity within lands categorized as Pipeline (lands with project planned or underway).

Exhibit 39. Commercial Lands Summary Table, Kenmore, 2018

Type	Land Supply		Capacity	
	Gross Land Supply (acres)	Net Land Supply (acres)	Capacity Floor Area (Square Feet)	Capacity Employees
Vacant	15.89	11.4	303,275	867
Underutilized				
Tier A	52.29	NA	NA	NA
Tier B	17.91	NA	NA	NA
Tier C	4.18	NA	NA	NA
Subtotal	74.373	42.79	883,411	1,270
Total	90.27	54.2	1,186,686	2,136
Pipeline	51.43	41.1	572,866	1,519

Terminology

Vacant = No substantial improvements to the property

Tier A = Limited improvements

Tier B = Moderate improvements

Tier C = Single family uses in commercial zoning



Goals and Strategies

WHAT WE'VE HEARD FROM STAKEHOLDERS AND THE PUBLIC

Stakeholder Interviews/Meetings

CAI interviewed local businesses and stakeholder to inform development of goals and strategies. ***The following is a summary of themes from those interviews:***

Why Kenmore is an Attractive Place to do Business?

Live & Work Here

Central Location Within Region
Affordable Commercial Rent

Local Economy

Confidence in Future Growth
Untapped Markets
Quality Businesses Draw Customers from Outside Kenmore

Economic Assets

Local Leadership & Support for Businesses
Location
Spillover Regional Growth
Bastyr University Growth

What are the City's Challenges and Opportunities

Greatest Challenges

Transportation
Current Perceptions
Quality & Quantity of Commercial Space
Competition with Neighboring Communities

Opportunities

Increase Transportation Options
Expand Downtown Retail Core
Develop Identity as Unique Destination
Improve Quality of Commercial Building Spaces

Looking Forward

Infrastructure

Develop Lakepointe Property

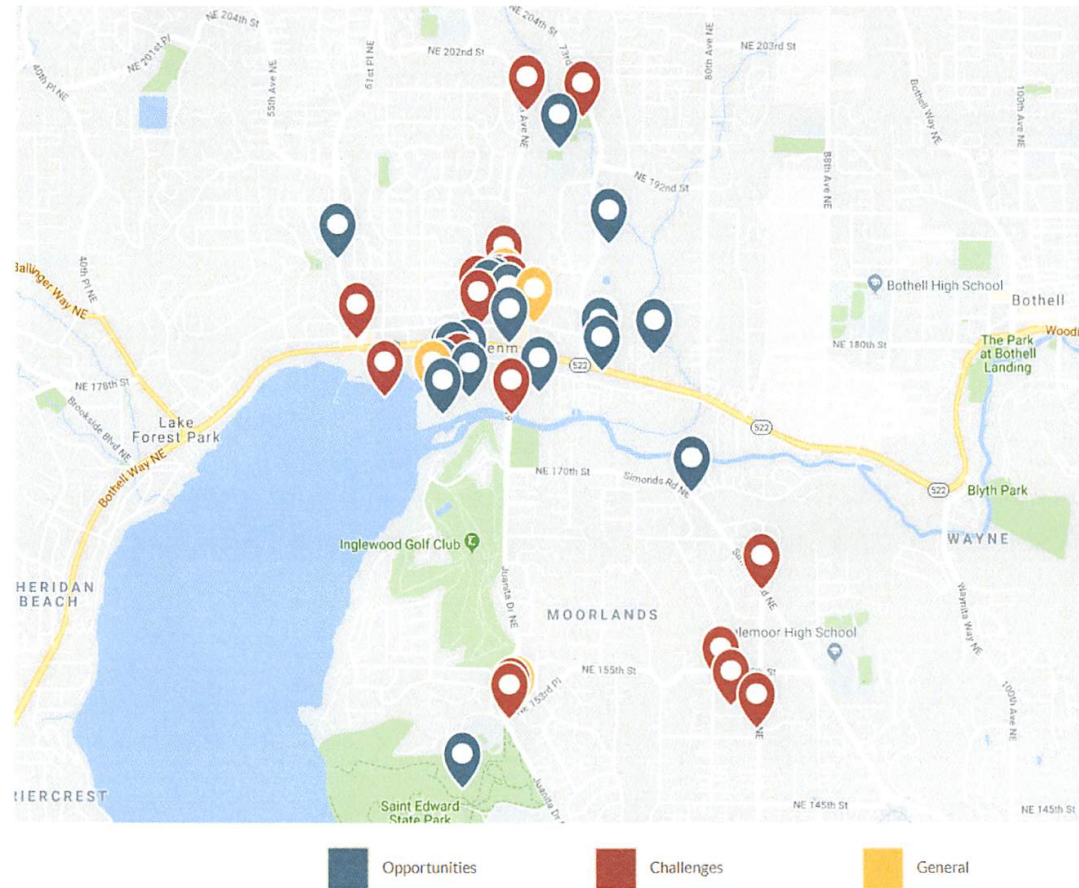
Expect Growth & Higher Profile

Types of Commercial Development

Places to Gather
Shared Work Spaces
Technology, Healthcare and Professional Services

Public Comment Tool

CAI and the City published an online public comment tool hosted on the City's website, receiving more than 40 comments from the public



WHAT WE'VE HEARD FROM STAKEHOLDERS AND THE PUBLIC

- > Comments were categorized into challenges and opportunities.
- > The following represents a synopsis of comments received

Challenges	Opportunities
Alignment of development with Kenmore's image	Affordable housing
Business that reflect City's Unique characteristics	Community recreation center
Expand the Park and Ride Lot	Establish a working space
Livable community	Expand school capacity
Moorlands Elementary facilities improvements	Expand the Park and Ride Lot
Parking along 68th	Expand water based recreation activities
Parking requirements for new development (2)	Farmers Market
Pedestrian improvement on 84 Ave (2)	Improved bike infrastructure
Permitting (2)	Kenmore Air Harbor
Plan for additional light industrial uses/needs	Maintenance and clearing of existing sidewalks
Reduce litter (2)	New uses in existing commercial storefronts
Require affordable housing	Ped/bike connection for downtown and the Burke Gilman
Traffic disruption from new bridge construction	Public space at Lakepointe
Traffic on 181st (2)	Recreational space/parks (2)
Traffic/Access to Bothell Way	Support the Brewery District
	Waterfront development
	Waterfront dining

DRAFT GOALS AND STRATEGIES

The following pages include draft **Goals** and **Strategies** for the Council to review. They are based on priorities and findings observed through our work on:

- > Updated economic profile
- > Business interviews and public comments
- > Engagement with City Staff and the City Council

Summary of Goals...

goal 1 Promote & Differentiate Kenmore's Image

goal 2 Grow New & Existing Businesses & Target Sectors

goal 3 Enable High-Quality Commercial, Office & Mixed-Use Development

goal 4 Leverage Placemaking & Livability for Economic Development

goal 5 Expand Connectivity, Access to the Waterfront & Multi-Modal Transportation

goal 6 Highlight Kenmore's Welcoming Business Climate

... and Strategies

Strategy 1A: Beautify & Activate Kenmore's Front Door (the 522 Corridor)

Strategy 1B: Develop a Signature Marketing Campaign for Kenmore Rooted in its Unique Assets & Identity

Strategy 1C: Continue to Expand and Strengthen Events & Activities Programming to Attract Visitors to Kenmore

Strategy 2A: Grow Community Scale Retail & Services Base in Kenmore

Strategy 2B: Leverage Outdoor Recreation and Other Assets to Grow Tourism in Kenmore

Strategy 2C: Leverage Bastyr's Health & Wellness Programs to Attract Synergistic Businesses & Retain Graduates

Strategy 2D: Actively Engage With and Recruit Regional Employers to Kenmore

Strategy 3A: Maximize Feasibility for a Kenmore Business Incubator, Shared Office or Coworking Facilities, & Maker Space

Strategy 3B: Evaluate the City's Zoning to Enhance the Environment for New & Speculative Office & Commercial Development

Strategy 3C: Promote Infill Development & the Reuse & Redevelopment of the Kenmore's Underutilized Properties

Strategy 3D: Update Plans and Regulations to Extend Kenmore Village Success to Other Zones

Strategy 4A: Continue to Leverage Kenmore's Parks & Open Space Amenities as an Economic Asset for Residents and Visitors Alike

Strategy 4B: Elevate & Leverage Placemaking and the Design of the Public Realm as a Primary Driver of Economic Development

Strategy 5A: Aggressively Pursue Improved Linkages to the Lake Washington and Sammamish River Waterfronts

Strategy 5B: Leverage Forthcoming Park n' Ride & BRT Expansions to Explore New Modes of Connectivity Between Kenmore & Surrounding Region

Strategy 6A: Continue to Review and Improve Transparency, Efficiency & Consistency in City Permitting and Code Compliance

Strategy 6B: With Partners, Broaden & Improve Business Development Initiatives & Climate in Kenmore

Example Page: Each strategy will have a series of actions to implement a strategy. The following is a draft excerpt.

Navigating this Document

The following section presents the **Goals, Strategies, and Actions** aimed at diversifying, growing, and sustaining Kenmore's economy for the next ten years and beyond. The strategies and actions aimed at achieving each goal benefit Kenmore's economic foundations, but also focus on specific areas of focus that hold particular promise for Kenmore. The section also presents supporting information to facilitate implementation, including illustrations, case studies, and Kenmore successes to date.

The plan contains **6 Goals** around which the strategies and actions are organized. Color-coded icon tabs and titles distinguish each.

Individual **Strategies** correspond to each goal with like colors. Strategies represent a cohesive approach to achieving a goal and consist of a number of specific, inter-related Actions.

Actions are where the rubber hits the road in this plan. Specific, implementable tactical measures are highlighted and organized

On some pages, **Illustrations, Case Studies, or Kenmore Successes** are included to offer comparative examples from other locations.

Strategy 1B: Develop a Signature Marketing Campaign for Kenmore Rooted in its Unique Assets & Identity

Action 1B.1 Formalize partnership of city communications lead with KBA, and engage an outside consultant, to spearhead multi-channel marketing effort outside consultant

Action 1B.2 Develop a strong, unique and recognizable brand for Kenmore and its assets and / or subareas, including: Bastyr / Health & Wellness; St. Eds / Outdoor Rec; Lakefront; Brewery District / Burke Gilman; Downtown / Civic Center

Action 1B.3 Create a suite of materials, signage, and print and digital advertising aimed at directing Kenmore visitor traffic to its assets / subareas

Action 1B.4 Generate a suite of development opportunity maps & infill / redevelopment / adaptive reuse visualizations based on CAI's 2018 commercial buildable lands analysis / update



Case Study: City of Kent, OH

While directional messaging and symbols are always going to be important, especially when visitors arrive and exit, connecting the brand to a wayfinding system provides an added level of benefits and purpose to otherwise generic signage. In addition to its basic functionality, branded wayfinding can introduce personality, storytelling and opportunities to capture the moment, contributing to deeper relationships between the place and its audiences.



Air Quality Briefing Kenmore City Council Meeting May 29, 2018



Craig Kenworthy
Executive Director



To Be Covered

- 
- Agency overview
 - Odor issues
 - Best management practices to continue to improve asphalt odor situation
 - Overall air quality in Kenmore and opportunities for improvements

Agency Vision

- All the people and natural systems in our region benefit from clean and healthy air all the time, regardless of socio-economic status or geographic location.
- Our region does its part, and more, to protect the climate.

Our jurisdiction



Who We Are

- 
- Regional agency established under state law
 - Responsible for managing air quality in King, Kitsap, Pierce, and Snohomish counties
 - We work together to clean the air we breathe and protect our climate through education, incentives and enforcement
 - Adopt and enforce air quality regulations
 - Sponsor voluntary initiatives
 - Educate people and businesses about clean-air and climate-friendly choices they can make

Fine Particle Pollution

Small Size; Cardiac and Respiratory Effects

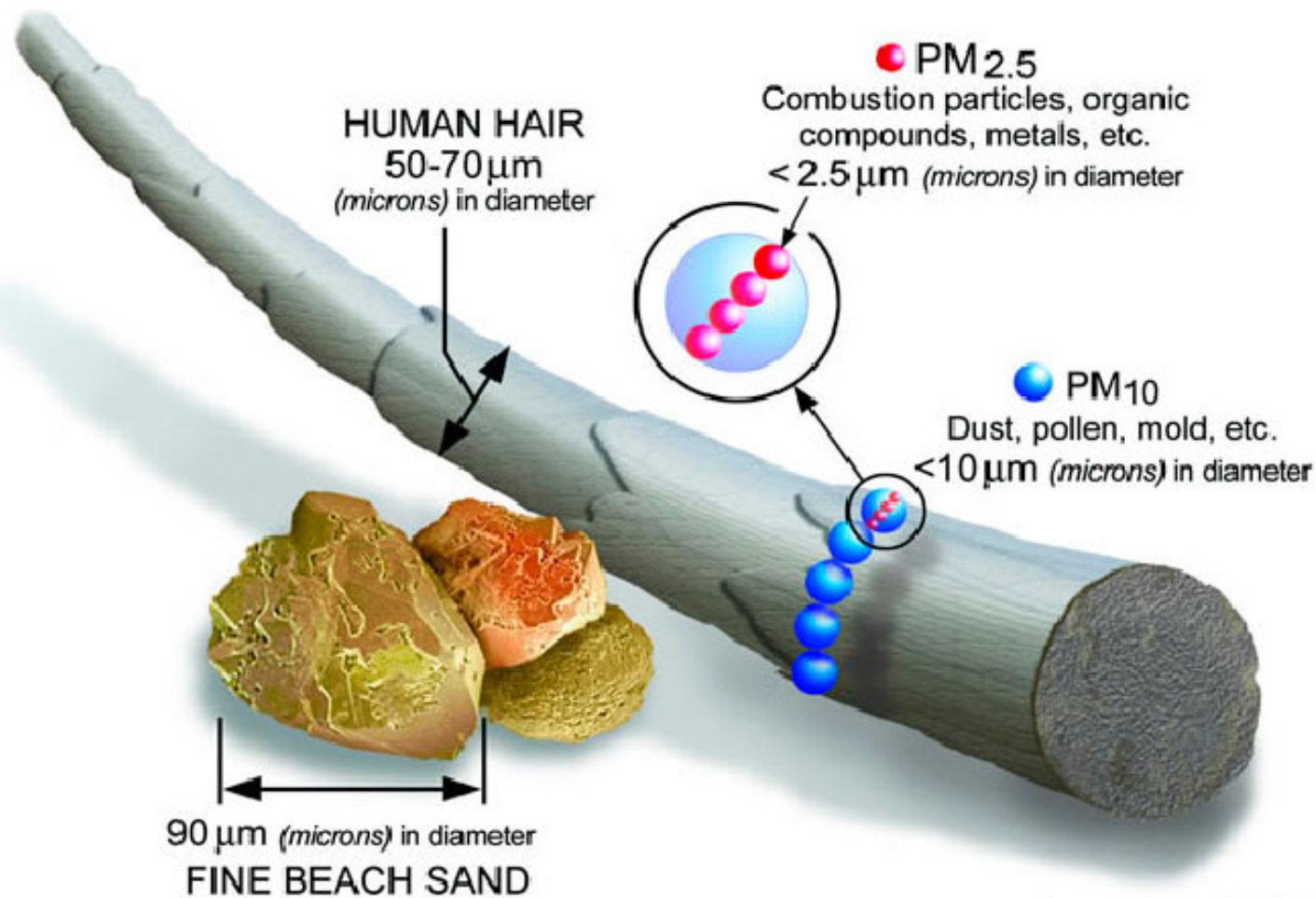


Image courtesy of the U.S. EPA

Why focus on fine particle pollution (PM_{2.5})

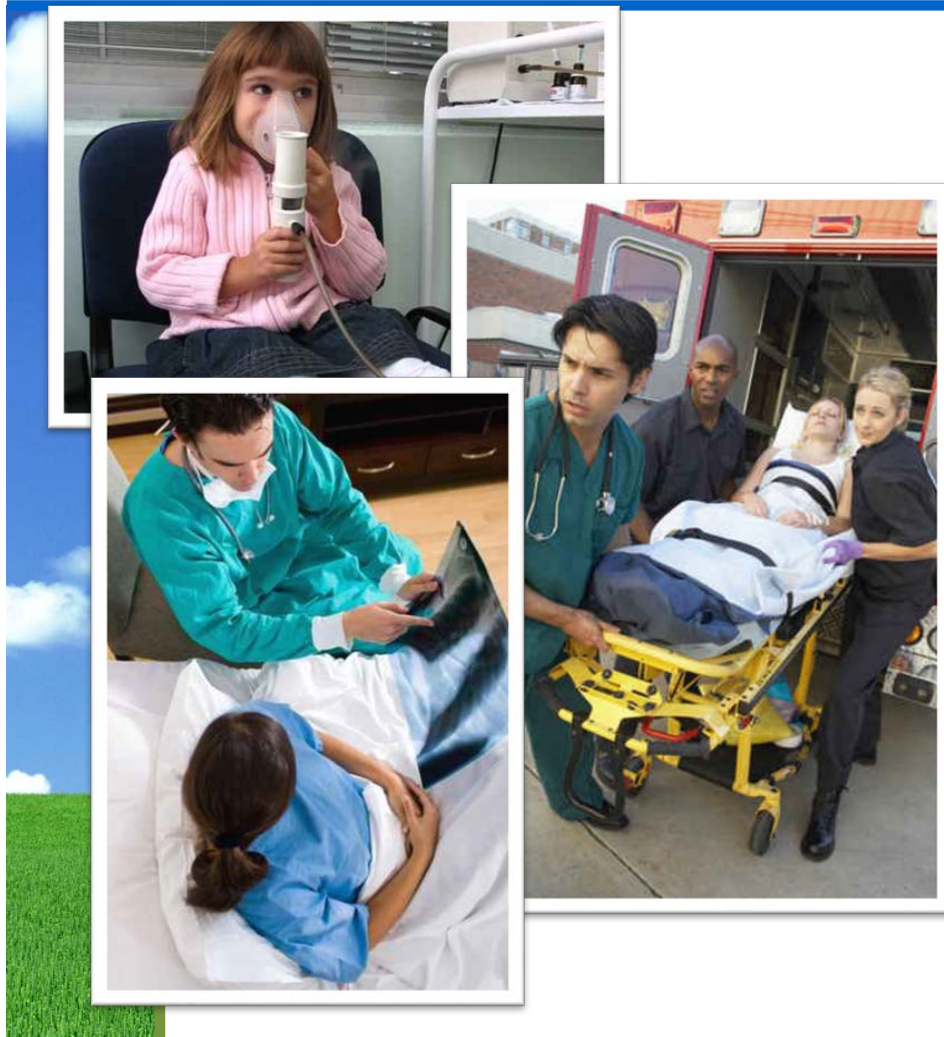
Variety of health effects

Most established health effects include:

- Asthma aggravation
- Reduced lung function
- Heart attacks
- Strokes
- Premature death

Well established – based on large body of evidence

National Ambient Air Quality Standard (acute and chronic); local health goal



Emissions from Asphalt-Producing Facilities

- EPA research has determined that emissions associated with hot-mix asphalt (HMA) production include particulate matter PM-10 (PM less than 10 micrometers in aerodynamic diameter) and PM-2.5, hazardous air pollutant (HAP) metals, and HAP organic compounds.
- The gaseous emissions associated with HMA production include the criteria pollutants sulfur dioxide (SO₂), nitrogen oxides (NO_x), carbon monoxide (CO), and volatile organic compounds (VOC), as well as volatile HAP organic compounds.

EPA Standards on Asphalt

- 
- Existing versus new facilities – over 20 in our region
 - When can changes be made/required
 - NOV's and options
 - City's assistance greatly appreciated

New Technology Improvements Best Management Practices (BMP)

Emission Point	Odor Emission Control – Effectiveness & Use Characterization		
	Average Control Typical Practice	Above Average Control Newer Plants	Advanced Controls Limited Experience
Asphalt Cement Storage Tanks	passive condensers	mist eliminators	refrigerated condensers, on-board vapor recovery
Silo Loading	enclosure, vapors/fumes to drier	fiberbed mist collectors	media filtration
Truck Loading	none or partial enclosure	partial enclosure and emission ducted to drier	enclosure (partial or full) emission ducted to other filtration method
Drum Mixers	counterflow design	counterflow with separate/divided mixing drum	counterflow plus post baghouse fume capture and control, temperature limitations, “warm mix”, afterburner
Asphalt Transportation	uncovered loads	covered loads	temperature limitations, “warm mix”

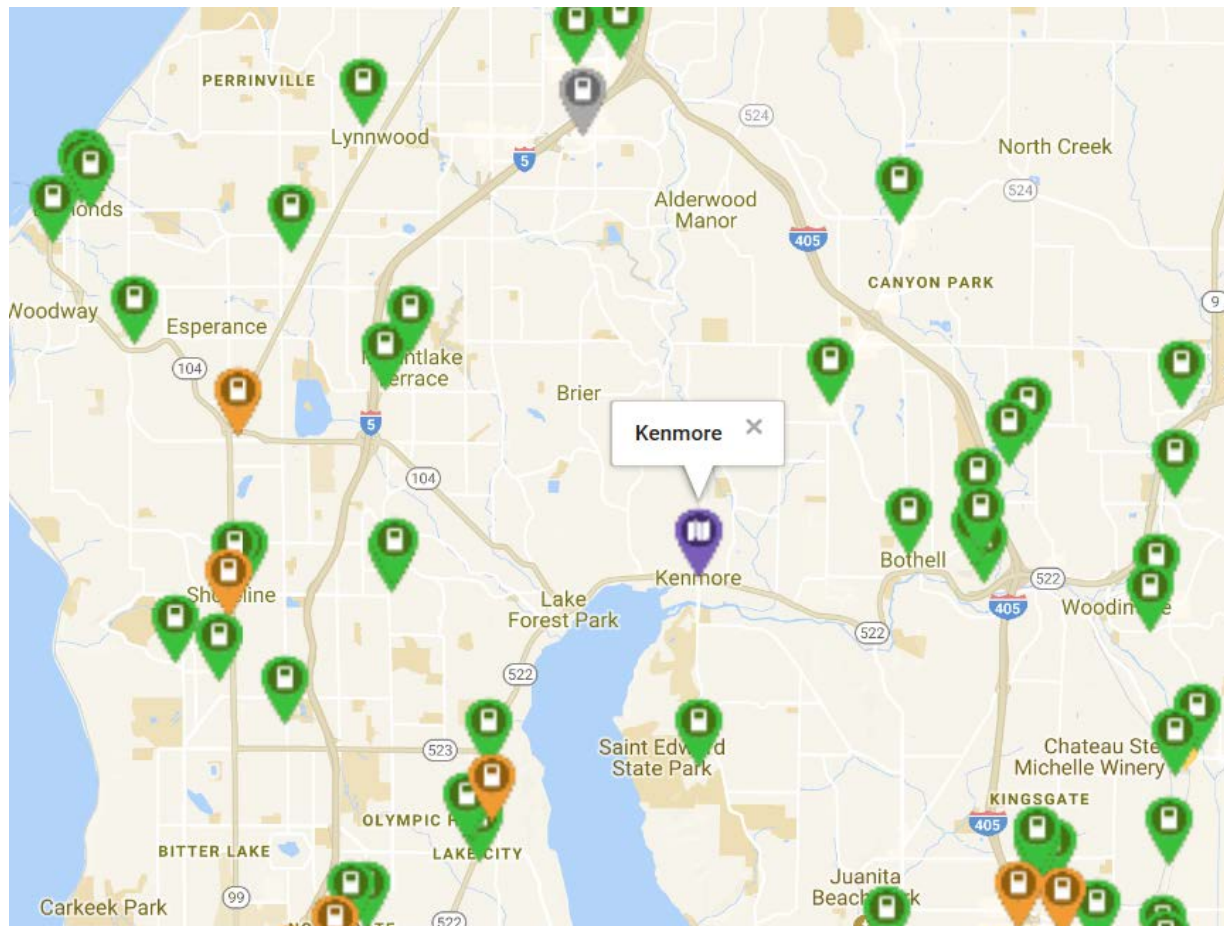
Overall Air Quality

- 
- King County meeting federal standards
 - PM 2.5 and diesel PM
 - Smog (ozone)
 - GHG emissions

Efforts to Improve Air Quality

- 
- Cleaner diesel in region
 - Alternative Fuels including electric vehicles
 - State Alt. Fuel rule-we are a resource
 - Stationary source regulation
 - GHG reductions and co-benefits

EV Charging Station Locations



In Summary

- 
- Keep looking to improve operations and emissions from asphalt plant
 - Look for opportunities to assist with your fleet
 - Supporting electrification of light duty vehicles

Thank You and Questions

www.pscleanair.org

Strategic plan:

<http://www.pscleanair.org/documentcenter/view/445>.

Annual Data Summary:

<http://www.pscleanair.org/DocumentCenter/View/2294>.

Highly Impacted Communities Report:

<http://www.pscleanair.org/DocumentCenter/View/2323>.

2009 Toxics Study:

<http://www.pscleanair.org/DocumentCenter/View/2361>.



Voucher Certification and Approval

City of Kenmore

DATE RANGE:

05/05/2018 - 05/18/2018

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and the the claim is a just, due and unpaid obligation against the City of Kenmore and that I am authorized to authenticate and certify to said claim. The following checks and

Total Check #s 39799 through 39895: \$431,613.33

Total Payroll/Taxes/Flexible Spending & Health Savings Acct. Electronic Deposits Dated: 05/11/2018: \$ 113,782.64

Payroll Check # 10091 in the amount of: \$1,534.02


City Manager / Date

5-18-18


Finance Director / Date

Vendor Name	Check #	Date	Description	Amount
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Insurance	39.72
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Ins Contributions	1,183.11
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Ins Contributions	108.72
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Ins Contributions	105.73
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Insurance	40.77
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Insurance	4.62
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Insurance	4.96
AWC EMPLOYEE BENEFITS	39799	05/11/2018	Employee Health Insurance	5.97
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	167.24
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	51.58
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	46.60
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	644.48
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	198.77
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	179.59
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	99.29
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	2.29
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	0.86
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	180.90
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	4.16
DEPARTMENT OF LABOR AND INDUSTRIES	39800	05/11/2018	City of Kenmore	1.58
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	1,643.58
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	(137.31)
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	15,473.61
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	2,500.90
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	1,436.47
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	486.07
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	374.48
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	135.36
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	828.77
DEPARTMENT OF RETIREMENT SYSTEMS	39801	05/11/2018	Public Employees Retirement	651.87
DRS 457	39802	05/11/2018	DRS 457 Deferred Comp	755.00
ICMA RETIREMENT TRUST 457 - 304745	39803	05/11/2018	ICMA 457 Deferred Comp	3,428.80

ICMA RETIREMENT TRUST 457 - 304745	39803	05/11/2018	ICMA 457 Deferred Comp	692.08
NATIONWIDE FINANCIAL 401a	39804	05/11/2018	City of Kenmore 401a Loan	240.68
NATIONWIDE FINANCIAL 401a	39804	05/11/2018	City of Kenmore 401a Loan	219.19
NATIONWIDE FINANCIAL 401a	39804	05/11/2018	City of Kenmore 401a	12,310.66
NATIONWIDE FINANCIAL 401a	39804	05/11/2018	City of Kenmore 401a	1,616.58
NATIONWIDE FINANCIAL 401a	39804	05/11/2018	City of Kenmore 401a	1,057.61
NATIONWIDE RETIREMENT SOLUTIONS 457	39805	05/11/2018	Nationwide 457 Deferred Comp	250.00
NATIONWIDE RETIREMENT SOLUTIONS 457	39805	05/11/2018	Nationwide 457 Deferred Comp	75.00
STATE OF FLORIDA DISBURSEMENT UNIT	39806	05/11/2018	Employee Deduction	275.00
UNITED WAY OF KING COUNTY	39807	05/11/2018	Employee Charitable Contribution	74.61
LAKE UNION SEA RAY	39808	05/16/2018	18-C1863 T79305 WN9895SK Boat Purchase	14,740.15
A+ CONFERENCING	39809	05/18/2018	4/26/18 Conference Call	17.25
ALPHAGRAPHICS	39810	05/18/2018	Business Cards for Becky Range	110.11
ATTORNEY & NOTARY SUPPLY, INC.	39811	05/18/2018	New Notary Stamp	80.30
AURORA RENTS	39812	05/18/2018	Catch Basin Repair Equipment Rental	259.35
BANNER BANK BAKER	39813	05/18/2018	Airfare/Transportation/Meals	42.23
BANNER BANK BAKER	39813	05/18/2018	Airfare/Transportation/Meals	563.95
BANNER BANK BH	39814	05/18/2018	Lodging/Recording Fee	2.12
BANNER BANK BH	39814	05/18/2018	Lodging/Recording Fee	6.00
BANNER BANK BH	39814	05/18/2018	Lodging/Recording Fee	452.28
BANNER BANK JG	39815	05/18/2018	Lodging & Advertising	90.00
BANNER BANK JG	39815	05/18/2018	Lodging & Advertising	3,156.56
BANNER BANK JGORDON	39816	05/18/2018	Supplies/Signs	128.98
BANNER BANK JGORDON	39816	05/18/2018	Supplies/Signs	82.68
BANNER BANK JGORDON	39816	05/18/2018	Supplies/Signs	8.00
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	5.16
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	9.99
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	250.23
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	(257.15)
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	3.87
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BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	5.16
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	199.00
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	179.89
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BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	21.92
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BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	7.74
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	60.00
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	63.37
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	70.80
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	10.32
BANNER BANK KENMORE	39817	05/18/2018	Supplies/Meals/Background Checks	7.74
BANNER BANK KENMORE	39818	05/18/2018	VOID	-

BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	129.75
BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	43.87
BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	43.96
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BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	93.76
BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	49.13
BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	55.35
BANNER BANK	KENMORE	39819	05/18/2018	Tools/Supplies/Computer Monitor	219.99
BANNER BANK	NO	39820	05/18/2018	Lodging/Transportation/Meals/KBI Exp.	34.35
BANNER BANK	NO	39820	05/18/2018	Lodging/Transportation/Meals/KBI Exp.	44.03
BANNER BANK	NO	39820	05/18/2018	Lodging/Transportation/Meals/KBI Exp.	79.20
BANNER BANK	NO	39820	05/18/2018	Lodging/Transportation/Meals/KBI Exp.	1,055.37
BANNER BANK	NO	39820	05/18/2018	Lodging/Transportation/Meals/KBI Exp.	203.36
BANNER BANK	RK	39821	05/18/2018	Business Expenses/Meals/Parking	106.59
BANNER BANK	RK	39821	05/18/2018	Business Expenses/Meals/Parking	418.83
BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	15.18
BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	27.50
BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	577.06
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BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	9.90
BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	13.40
BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	69.90
BANNER BANK	SKROGH	39822	05/18/2018	Signs/Supplies/Social Media/Advertising	15.94
BELMARK, LLC		39823	05/18/2018	PRJ2005-103/ENG2014-0078 Cash Deposit Refund	7,832.80
BERGER PARTNERSHIP		39824	05/18/2018	17-C1732 April Twin Springs Park Svcs	203.41
BULGER SAFE & LOCK, INC.		39825	05/18/2018	Log Boom Floating Dock Locks	51.57
CADMAN MATERIALS, INC.		39826	05/18/2018	Asphalt for Simonds Rd. Pothole Repairs	152.85
CADMAN MATERIALS, INC.		39826	05/18/2018	Asphalt for Drainage Repair @ 18318 83rd	57.75
CADMAN MATERIALS, INC.		39826	05/18/2018	Asphalt for Berm Install @ 19130 66th Pl.	40.15
CALPORTLAND COMPANY		39827	05/18/2018	Materials for Drainage Repair @ 18318 83rd	77.29
CITY OF BELLEVUE		39828	05/18/2018	1st Qtr Human Svcs Pooled Program	18,877.00
CITY OF BELLEVUE		39829	05/18/2018	ARCH HTF Contributions 2018	30,000.00
CITY OF LAKE FOREST PARK		39830	05/18/2018	April Public Works Crew/Equipment	18,387.00
CITY OF LAKE FOREST PARK		39830	05/18/2018	April Public Works Crew/Equipment	19,122.48
CITY OF LAKE FOREST PARK		39830	05/18/2018	April Public Works Crew/Equipment	17.27
CITY OF LAKE FOREST PARK		39830	05/18/2018	April Public Works Crew/Equipment	36,038.52
CITY OF LAKE FOREST PARK		39830	05/18/2018	April Public Works Crew/Equipment	51.81
CITY OF LAKE FOREST PARK		39830	05/18/2018	April Public Works Crew/Equipment	656.26
CODE PUBLISHING COMPANY		39831	05/18/2018	Kenmore Municipal Code Updates	967.40
COMCAST BUSINESS		39832	05/18/2018	May City Hall, Incubator, Hangar Bldg. Internet	785.08
COMCAST BUSINESS		39832	05/18/2018	May City Hall, Incubator, Hangar Bldg. Internet	463.52
COMCAST BUSINESS		39832	05/18/2018	May City Hall, Incubator, Hangar Bldg. Internet	563.41
COMCAST BUSINESS		39833	05/18/2018	May City Hall Phone Services	368.23

CONSOLIDATED PRESS	39834	05/18/2018	Spring Newsletter	1,955.50
CONTRACT LAND STAFF LLC	39835	05/18/2018	17-C1795 3/25-4/21 Squires Landing Land Conversion	543.75
D.R. HORTON	39836	05/18/2018	SSHI PRJ15-0202/ENG16-0183 Deposit Refund	7,500.00
EXPONENT, INC.	39837	05/18/2018	Consultant Svcs - March Electric Reliability Study	375.00
FERGUSON ENTERPRISES INC #1539	39838	05/18/2018	Tools/Materials for Repair @ 18318 83rd	204.58
FERGUSON ENTERPRISES INC #1539	39838	05/18/2018	Catch Basins/Grates/Frames	791.91
FINANCIAL CONSULTANTS INT'L INC	39839	05/18/2018	Police Veh. #E01559 Rack/Gun Bracket Install	190.58
FINANCIAL CONSULTANTS INT'L INC	39839	05/18/2018	Police Veh. #E14508 Radar Installation	65.34
FINANCIAL CONSULTANTS INT'L INC	39839	05/18/2018	Police Veh. #E16719 Radar Installation	65.34
FINANCIAL CONSULTANTS INT'L INC	39839	05/18/2018	Police Veh. #E07713 Radar Removal	65.34
FINANCIAL CONSULTANTS INT'L INC	39839	05/18/2018	Police Veh. #E11760 Radar Installation	239.58
FRONTIER	39840	05/18/2018	4/28-5/27/18 City Hall Phone Svc	445.27
FRONTIER	39841	05/18/2018	4/28-5/27 City Hall Phone Svc	611.02
GRAINGER	39842	05/18/2018	Tool for Town Square Water Feature	35.03
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Retainer	3,100.00
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Executive	6,467.58
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Admin & Finance	1,741.50
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Public Works	2,555.00
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Community Development	6,469.80
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Records Requests	43.00
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Development Svcs	2,847.64
INSLEE, BEST, DOEZIE & RYDER, P.S.	39843	05/18/2018	March Legal Svcs - Code Enforcement Thompson	2,296.62
JET CITY PRINTING	39844	05/18/2018	Hydroplane Poster Layout Changes	498.03
JUDHA OF LION LANDSCAPING	39845	05/18/2018	18-C1841 SR522 Landscaping/Irrigation	51,274.12
KING COUNTY FINANCE	39846	05/18/2018	March Adult/Juvenile Detention Fees	1,218.29
KING COUNTY FINANCE	39847	05/18/2018	1st Quarter Historic Preservation Services	210.82
KONICA MINOLTA BUSINESS SOLUTIONS	39848	05/18/2018	3/3-4/2 Incubator Copier Charges	20.03
KONICA MINOLTA BUSINESS SOLUTIONS	39848	05/18/2018	4/3-5/2 Incubator Copier Chgs	14.71
KONICA MINOLTA BUSINESS SOLUTIONS	39848	05/18/2018	5/3-6/2 Incubator Copier Rental	212.74
MILLER STEPHENS, MARY	39849	05/18/2018	April Public Defense Services @ SCORE	1,250.00
MR. T'S TROPHIES	39850	05/18/2018	New Employee Badge & Name Plate	30.69
MUMMA, RYAN	39851	05/18/2018	Mileage/Conference Expense Reimbursements	199.52
MUNIMANAGE, LLC	39852	05/18/2018	17-C1809 Apr. Public Works Professional Svcs	10,890.00
MUNIMANAGE, LLC	39853	05/18/2018	2018-C1668 April Lakepointe Consulting Services	9,450.00
NORTHSHORE FIRE DEPT	39854	05/18/2018	April Fire Marshal Plan Review	280.00
NORTHSHORE UTILITY DIST	39855	05/18/2018	NE 202nd SRTS Water line Repairs	21,873.01
NORTHSHORE UTILITY DIST	39855	05/18/2018	NE 202nd SRTS Water Line Repairs	501.08
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	26.44
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	26.44
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	467.54

NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	990.06
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	325.84
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	254.98
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	547.61
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	483.63
NORTHSHORE UTILITY DIST	39856	05/18/2018	April Fleet Fuel & Service	2,270.49
NORTHWEST ARBORICULTURE LLC	39857	05/18/2018	8940 NE 148th PI ROW Hazardous Tree Removal	2,957.16
NORTHWEST ARBORICULTURE LLC	39857	05/18/2018	68th Ave ROW Hazardous Tree Removal	1,209.76
NORTHWEST MARINE TRADE ASSOCIATION	39858	05/18/2018	Annual Dues 7/1/18-6/30/19	450.00
NORTHWEST TROPHY	39859	05/18/2018	Kenmore Bumper Stickers	361.59
O'CONNOR CONSULTING GROUP, LLC	39860	05/18/2018	Lakepointe Consulting Phase II 3/15-5/1	5,000.00
OFFICE DEPOT	39861	05/18/2018	Flashlight	23.09
OFFICE DEPOT	39862	05/18/2018	Printer Toner	69.18
OFFICE DEPOT	39863	05/18/2018	Office Supplies	5.95
OFFICE DEPOT	39863	05/18/2018	Office Supplies	4.46
OFFICE DEPOT	39863	05/18/2018	Office Supplies	31.25
OFFICE DEPOT	39863	05/18/2018	Office Supplies	13.39
OFFICE DEPOT	39863	05/18/2018	Office Supplies	5.95
OFFICE DEPOT	39863	05/18/2018	Office Supplies	20.83
OFFICE DEPOT	39863	05/18/2018	Office Supplies	11.90
OFFICE DEPOT	39863	05/18/2018	Office Supplies	25.30
OFFICE DEPOT	39863	05/18/2018	Office Supplies	8.93
OFFICE DEPOT	39863	05/18/2018	Office Supplies	11.91
OFFICE DEPOT	39863	05/18/2018	Office Supplies	8.93
OFFICE TEAM	39864	05/18/2018	Week Ending 5/4 Temporary Receptionist	894.25
OFFICE TEAM	39864	05/18/2018	Week Ending 5/11 Temporary Receptionist	1,022.00
OUSLEY, NANCY	39865	05/18/2018	Photography Expense Reimbursement	206.44
PACIFIC TOPSOILS	39866	05/18/2018	Dump Fees & Topsoil Purchase	295.75
PACIFIC TOPSOILS	39866	05/18/2018	Dump Fees & Topsoil Purchase	28.33
PUGET SOUND ENERGY	39867	05/18/2018	4/1-4/30 City Hall Electricity	2,223.64
QUALITY BUSINESS SYSTEMS - WELLS FARGO	39868	05/18/2018	5/5-6/4 1st Floor Copier Lease	675.53
QUALITY BUSINESS SYSTEMS INC.	39869	05/18/2018	4/2-5/1 2nd Floor Copy Charges	273.71
REPUBLIC SERVICES	39870	05/18/2018	April City Hall Solid Waste Chgs	317.06
REPUBLIC SERVICES	39871	05/18/2018	April Rhododendron Park Solid Waste Chgs	357.70
REPUBLIC SERVICES	39872	05/18/2018	April Hangar Bldg, Solid Waste Chgs	484.03
SARAH ROBERTS	39873	05/18/2018	April Prosecution Services	11,161.17
SCORE	39874	05/18/2018	April Inmate Housing	32,400.00
SEAPLANE LLC	39875	05/18/2018	BLD18-0029 Refund Credit Card Fee Pd in Error	96.25
SEATTLE TIMES	39876	05/18/2018	4/26 Legal Notice Ord. Summary #18-0462	64.67
SEATTLE TIMES	39877	05/18/2018	5/2 Legal Notice Public Hrg School Impact Fees	71.36

SEATTLE TIMES	39878	05/18/2018	4/30 Planning Commission Hrg Notice	82.51
SEATTLE TIMES	39879	05/18/2018	5/7 Legal Notice Novelty Hill Dev.	187.32
SEATTLE TIMES	39880	05/18/2018	4/26 Legal Notice Ord. Summary #18-8459	71.36
SOUND PUBLISHING, INC.	39881	05/18/2018	April Bothell/Kenmore Reporter Advertising	2.25
SOUND PUBLISHING, INC.	39881	05/18/2018	April Bothell/Kenmore Reporter Advertising	40.90
SOUND PUBLISHING, INC.	39881	05/18/2018	April Bothell/Kenmore Reporter Advertising	676.20
SOUND PUBLISHING, INC.	39881	05/18/2018	April Bothell/Kenmore Reporter Advertising	900.00
STAPLES ADVANTAGE	39882	05/18/2018	Scotchgard for Hangar Bldg. Furniture	24.18
STATE OF WA DEPT. OF LICENSING	39883	05/18/2018	Code Enforcement License Plate Lookup	1.04
STEWART MACNICHOLS HARMELL, INC.	39884	05/18/2018	April Public Defender Services	5,000.00
T-MOBILE USA, INC.	39885	05/18/2018	Building Inspector I-Pad Data Plans 3/21-4/20	47.62
TOP TO BOTTOM JANITORIAL, INC.	39886	05/18/2018	January & April Hangar Bldg. Maintenance	2,999.00
U.S. BANK N.A. - CUSTODY	39887	05/18/2018	1st Quarter Custody Charges	116.00
UPS STORE	39888	05/18/2018	PRR2684 Copies 4/24/18	123.56
UTILITIES UNDERGROUND LOCATION CTR	39889	05/18/2018	April Utility Locate Notifications	248.97
VERIZON WIRELESS	39890	05/18/2018	4/27-5/26 Cell Phone/Data Charges	80.04
VERIZON WIRELESS	39890	05/18/2018	4/27-5/26 Cell Phone/Data Charges	20.76
VERIZON WIRELESS	39890	05/18/2018	4/27-5/26 Cell Phone/Data Charges	58.58
VERIZON WIRELESS	39890	05/18/2018	4/27-5/26 Cell Phone/Data Charges	161.28
VERIZON WIRELESS	39890	05/18/2018	4/27-5/26 Cell Phone/Data Charges	77.83
VERIZON WIRELESS	39890	05/18/2018	4/27-5/26 Cell Phone/Data Charges	185.27
WALTER E. NELSON CO.	39891	05/18/2018	Hangar Bldg. Supplies	58.17
WASHINGTON MUNICIPAL CLERKS ASSOC	39892	05/18/2018	Membership Renewal	75.00
WILLIAMS, KASTNER & GIBBS PLLC	39893	05/18/2018	El-Sharawy Professional Svcs through 3/31/18	3,827.50
SEQUOYAH ELECTRIC LLC	39894	05/18/2018	Electrical Pole Installation for Squire's Landing	6,798.00
SEQUOYAH ELECTRIC LLC	39895	05/18/2018	Tax due on PO00016	679.80
NAVIA	DFT0000146	05/11/2018	Employee Flexible Spending Account	173.50
NAVIA	DFT0000146	05/11/2018	Employee Flexible Spending Account	153.85
NAVIA	DFT0000146	05/11/2018	Employee Flexible Spending Account	85.38
NAVIA	DFT0000146	05/11/2018	Employee Flexible Spending Account	96.15
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	3,324.18
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	12,470.80
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	823.18
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	1,265.58
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	411.22
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	983.78
BANK OF AMERICA 941	DFT0000147	05/11/2018	Federal Taxes	269.04
PAYROLL	Direct Deposit	5/11/2018	Direct Deposit	93,725.98
QUINN PROFFITT	10091	5/11/2018	Payroll Check	1,534.02
				<u><u>\$ 546,929.99</u></u>



City of Kenmore

Vendor Purchasing Report

For Date Range 01/01/2018 - 12/31/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
0002	ACTION ENTERTAINMENT	500.00
0014	AMERICAN PLANNING ASSOCIATION	1,778.00
0022	ASSOCIATION OF WA CITIES	17,264.07
0024	BAKER, DAVID	1,697.71
0037	BASTYR UNIVERSITY	200.00
0047	BRAVO ENVIRONMENTAL, NW INC.	96.00
0054	BULGER SAFE & LOCK, INC.	721.71
0064	CASCADE PEST CONTROL	572.00
0067	CENTER FOR HUMAN SERVICES	10,500.00
0076	CITY OF BELLEVUE	75,813.75
0083	CITY OF LAKE FOREST PARK	415,027.78
0092	CODE PUBLISHING COMPANY	2,767.69
0099	CONSOLIDATED PRESS	8,275.05
0106	CROWN PRODUCTS LLC	981.05
0111	DEPARTMENT OF ECOLOGY	190.00
0121	REPUBLIC SERVICES	4,583.63
0137	FERGUSON ENTERPRISES INC #1539	1,946.93
0145	FRUHLING SAND & TOPSOIL	820.00
0151	CALPORTLAND COMPANY	1,002.93
0152	GOVERNMENT FINANCE OFFICERS ASSOC	190.00
0173	HOME DEPOT CREDIT SERVICES	253.05
0184	INSLEE, BEST, DOEZIE & RYDER, P.S.	71,488.57
0197	JET CITY PRINTING	1,355.21
0201	KCDA PURCHASING COOP	16,919.77
0206	KENMORE MIDDLE SCHOOL	4,963.62
0213	KING COUNTY ANIMAL SVCS	1,505.00
0218	KING COUNTY FINANCE	1,466.80
0219	KING COUNTY FINANCE	113,564.23
0224	SOUND PUBLISHING, INC.	3,387.80
0229	KING COUNTY OFFICE OF FINANCE	1,681.19
0230	KING COUNTY RADIO COMM SERVICES	300.30
0233	KING COUNTY SHERIFF	20,697.59
0235	KING COUNTY TREASURY	20,751.06
0246	LAKE CITY PICTURE FRAMING	257.85
0251	LIGHTHOUSE CONSULTING INC	18,597.89
0261	MICHAEL PENDLETON	3,505.20
0267	MR. T'S TROPHIES	263.57
0285	NORTHSHORE FIRE DEPT	1,560.00
0287	NORTHSHORE SENIOR CENTER	15,800.00
0288	NORTHSHORE UTILITY DIST	47,773.19
0289	NORTHSHORE YMCA	3,250.00
0290	NORTHSHORE YOUTH & FAMILY SERVICES	8,000.00
0292	HONEY BUCKET	860.20
0299	EBIX, INC./ TOPHEALTH	118.27
0300	OFFICE DEPOT	3,349.05
0302	OFFICE TEAM	6,551.18
0304	OLYMPIC ENVIRONMENTAL RESOURCES INC	2,187.50
0310	PACIFIC TOPSOILS	1,131.83
0314	PETTY CASH CUSTODIAN	392.12
0327	PUGET SOUND CLEAN AIR AGENCY	18,341.00
0328	PUGET SOUND ENERGY	77,066.39
0329	PUGET SOUND FINANCE OFFICERS ASSOC	50.00

Vendor Purchasing Report

For Date Range 01/01/2018 - 12/31/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
0345	SEATTLE TIMES	2,302.98
0355	STAPLES ADVANTAGE	2,866.82
0356	STATE AUDITOR'S OFFICE	673.20
0357	STEWART MACNICHOLS HARMELL, INC.	25,000.00
0359	SOUND CITIES ASSOC	45.00
0365	TOTAL LANDSCAPE CORP	23,143.30
0371	UNITED STATES POSTMASTER	6,581.76
0374	URBAN LAND INSTITUTE	440.00
0375	US POSTAL SERVICE (HASLER)	5,008.86
0386	WA ASSOC OF CODE ENFORCEMENT	40.00
0387	WA CITIES INSURANCE AUTHORITY	274,278.00
0389	WASHINGTON CITY/COUNTY MGMT ASSOC	630.00
0390	WA FINANCE OFFICERS ASSOCIATION	150.00
0391	WASHINGTON MUNICIPAL CLERKS ASSOC	75.00
0401	WA STATE DEPT OF TRANSPORTATION	1,761.66
0412	COLUMBIA RIDGE LANDFILL	3,201.15
0419	WONDERLAND DEVELOPMENT	2,500.00
0422	NATIONWIDE FINANCIAL 401a	135,003.02
0423	NATIONWIDE RETIREMENT SOLUTIONS 457	3,250.00
0424	ICMA RETIREMENT TRUST 457 - 304745	42,578.98
0425	DRS 457	4,735.00
0426	AFLAC	1,308.40
0428	BANK OF AMERICA 941	160,324.50
0429	AWC EMPLOYEE BENEFITS	187,747.37
0431	DEPARTMENT OF RETIREMENT SYSTEMS	228,355.74
0432	DEPARTMENT OF LABOR AND INDUSTRIES	14,686.18
0434	UNITED WAY OF KING COUNTY	746.10
0436	NATIONAL LIFE OF VERMONT	492.68
0448	UPS STORE	157.04
0449	ACF WEST INC	1,113.75
0450	AURORA RENTS	259.35
0484	CITY WIDE FENCE COMPANY, INC	1,172.60
0494	SECRETARY OF STATE	3,818.83
0497	DAY WIRELESS SYSTEMS	76.79
0501	MACLEOD RECKORD	3,356.60
0550	KING COUNTY RECORDER'S OFFICE	39.00
0558	SNOHOMISH COUNTY	4,179.00
0564	AMERICAN PUBLIC WORKS ASSOCIATION	120.00
0586	MAIL FINANCE	706.20
0588	ENVIRONMENTAL SYSTEMS RESEARCH INST	5,720.00
0594	RANDALL, BRIAN	811.05
0617	KING COUNTY FINANCE	210.82
0639	KONICA MINOLTA BUSINESS SOLUTIONS	1,128.96
0641	TELESYSTEMS WEST	137.51
0675	BANNER BANK CS	612.44
0685	PACE ENGINEERS, INC.	128,931.99
0689	DIGITAL REPROGRAPHICS SERVICES INC.	241.18
0690	BUILDERS EXCHANGE OF WASHINGTON INC	90.00
0692	HDR ENGINEERING, INC	230,909.60
0696	AMERICAN GENERAL LIFE GPO-400S	1,414.72
0699	BANNER BANK DB	716.03
0743	BANNER BANK NO	4,245.04
0764	OUSLEY, NANCY	762.66
0781	QUALITY BUSINESS SYSTEMS INC.	6,206.01
0788	CURTIS, DR. MILTON	59.43
0791	NORTHSHORE ROTARY CLUB	220.00
0800	BANNER BANK JG	8,306.38
0817	GRAINGER	511.46

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Vendor Set: Vendor Set 01

Vendor	Name	Volume
0834	BANNER BANK KENMORE	14,412.34
0852	GREGORY, JOANNE	404.60
0858	A+ CONFERENCING	142.72
0868	JAYMARC - AV	8,990.29
0869	BANNER BANK JGORDON	3,588.34
0892	JACOBS ENGINEERING GROUP	308,314.05
0898	ZONAR SYSTEMS	527.73
0899	SHRED-IT USA LLC	556.62
0912	ALCALDE & FAY	15,058.50
0913	KENMORE ELEMENTARY PTA	2,500.00
0937	ZUMAR	388.01
0981	COMCAST BUSINESS	12,233.63
0983	PASSPORT TRAVEL AND TOURS	1,832.60
0994	GORDON THOMAS HONEYWELL	15,907.60
1000	JRW ENTERPRISES	2,866.18
1003	IWORQ SYSTEMS	2,800.00
1010	TOWN CENTER HARDWARE	323.54
1034	EMERALD FIRE LLC	393.80
1045	HORIZON DISTRIBUTORS INC	746.42
1047	SARAH ROBERTS	44,644.68
1052	FIRE PROTECTION, INC	4,155.53
1068	WA STATE DEPT OF LABOR & INDUSTRIES	141.60
1114	PHSI PURE HEALTH SOLUTIONS INC.	312.46
1116	FRONTIER	4,231.26
1123	AM TEST, INC	450.00
1131	SUSSMAN/PREJZA & CO, INC	1,350.00
1140	PAWS	1,488.00
1152	WASHINGTON ENERGY SERVICES CO. LLC	36.75
1161	INDEPENDENT STATIONERS	166.01
1177	WELLS FARGO FINANCIAL	2,478.92
1181	BANNER BANK BH	3,965.83
1192	HOPKINS, CRAIG	237.64
1193	DEVRIES, DENIS	121.55
1197	MILLER STEPHENS, MARY	6,250.00
1215	STATE OF FLORIDA DISBURSEMENT UNIT	2,750.00
1222	OLSON BROTHERS PRO-VAC	9,681.10
1259	PERTEET INC.	68,812.97
1266	AAA FLAG & BANNER MFG. CO., INC.	3,022.34
1269	KAMINS CONSTRUCTION INC.	1,764.95
1291	SCHNEE, CARLA	661.96
1299	VERIZON WIRELESS	2,246.12
1309	BANNER BANK BAKER	8,415.22
1311	WASHINGTON STATE PATROL	1,528.25
1313	GREATER BOTHELL CHAMBER OF COMMERCE	2,400.00
1322	AABCO BARRICADE COMPANY INC.	1,848.00
1326	JOYCE ZIKER PARKINSON	692.50
1327	HWA GEOSCIENCES INC.	1,120.44
1337	STATE OF WA DEPT. OF LICENSING	7.52
1339	STATE OF WA DEPARTMENT OF LICENSING	30.00
1342	PETERSON, JANET	350.00
1357	KENMORE COMMERCIAL LLC	13,245.05
1358	ALPHAGRAPHS	742.40
1363	INNOVAC	18,566.64
1370	WINTERBOURNE LANDSCAPE	1,206.99
1377	D.R. HORTON	7,500.00
1385	CITYWORKS/ AZTECA SYSTEMS INC.	22,000.00
1390	UTILITIES UNDERGROUND LOCATION CTR	856.56
1402	NORTHWEST MARINE TRADE ASSOCIATION	450.00

Vendor Purchasing Report

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Vendor	Name	Volume
1403	OSBORN CONSULTING INC.	20,180.83
1411	INTERNATIONAL BUSINESS INNOVATION	525.00
1416	MOBILE MINI, INC.	685.55
1431	BRIEN, GAYLYNN	150.00
1437	VOLGISTICS, INC	540.00
1452	CITY OF KENT	500.00
1456	HESTON VISUAL ARTS	863.50
1457	LANGUAGE LINE SERVICES, INC.	18.37
1459	FLEMINGS HOLIDAY LIGHTING LLC	5,768.62
1479	A V CAPTURE ALL	4,740.12
1480	VERTICAL VISUAL SOLUTIONS INC.	11,811.25
1485	WA ASSOC OF PUBLIC RECORDS OFFICERS	175.00
1504	SCORE	106,518.11
1540	A-1 LANDSCAPING AND CONSTRUCTION, INC	90,359.82
1541	HEWITT	2,255.00
1544	METROPOLITAN TRANS. COMMISSION	1,500.00
1550	HANSEN, COREY	24,420.00
1552	DENUSKI, STACEY	46.70
1555	LINCOLN NATIONAL LIFE INSURANCE	4,180.55
1577	MUMMA, RYAN	459.15
1580	NORTHWEST TROPHY	361.59
1581	STARDOM SERVICES, INC.	2,040.00
1590	HERMANSON COMPANY, LLP	5,916.90
1596	NW ENVIRONMENTAL TRAINING CENTER	700.00
1598	HELMETS R US INC	208.97
1606	GALLATIN PUBLIC AFFAIRS	14,000.00
1607	SCHOCK, BRETT	829.47
1609	MARSHBANK CONSTRUCTION	8,567.54
1634	SREBNIK, DEBRA	314.42
1657	STEWART TITLE COMPANY	7,855.10
1661	WHITEMAN, TELA	400.43
1673	KPFF CONSULTING ENGINEERS	82,415.52
1678	VICENTE, JOHN	522.07
1689	MOTT MACDONALD GROUP, INC.	180,330.81
1690	SITTS & HILL ENGINEERS, INC.	4,650.47
1704	BANNER BANK RK	6,191.30
1711	SOFTWAREONE, INC.	8,925.18
1715	THE WIDE FORMAT COMPANY	770.00
1718	RESOURCE EXPLORATION, LLC	20,000.00
1719	SALTER, JON	333.50
1721	GOOD TO GO	32.75
1726	UNITED STATES TREASURY	30.30
1731	NORTHWEST ARBORICULTURE LLC	16,119.94
1733	BELMARK, LLC	7,832.80
1734	TOP TO BOTTOM JANITORIAL, INC.	21,447.00
1738	MUNIMANAGE, LLC	61,395.00
1739	FIX AUTO	2,875.38
1754	RFI ENTERPRISES INC.	8,159.25
1762	BAKER, BRIDGIT	149.16
1774	OWEN EQUIPMENT COMPANY	1,591.70
1785	ECOSS	2,594.20
1786	TYLER TECHNOLOGIES, INC.	137.50
1796	EXPONENT, INC.	6,027.50
1798	OLBRECHTS & ASSOCIATES, PLLC	1,072.50
1806	RYCO EQUIPMENT, INC.	1,155.00
1810	ABBAY PARTY RENTS OF WA, INC.	435.53
1816	NAVIA	6,013.80
1819	COSTTREE, LLC	3,000.00

Vendor Purchasing Report

For Date Range 01/01/2018 - 12/31/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
1822	ECO-COUNTER	840.00
1824	URBAN FORESTRY SERVICES, INC.	842.47
1826	MCCLURE AND SONS, INC.	5,794.00
1828	QUALITY BUSINESS SYSTEMS - WELLS FARGO	3,377.65
1829	SHI INTERNATIONAL CORP.	351.81
1843	TUFF SHED, INC	6,046.70
1848	STANLEY PATRICK STRIPING COMPANY	23,417.50
1852	STANTON, ANN	57.77
1859	IRON CREEK CONSTRUCTION LLC	1,820.63
1873	ENGINEERING/REMEDIATION RES. GROUP	12,276.05
1879	HOLMBERG COMPANY	10,732.60
1884	CADMAN MATERIALS, INC.	1,377.48
1889	WILLIAMS, KASTNER & GIBBS PLLC	7,870.89
1900	ASPECT CONSULTING LLC	3,337.47
1901	NORTH COAST ELECTRIC COMPANY	160.09
1908	VAUGHAN, KENT	300.00
1920	BERGER PARTNERSHIP	12,270.82
1926	GUARDIAN SECURITY SYSTEMS, INC.	339.91
1930	T-MOBILE USA, INC.	97.06
1932	U.S. BANK N.A. - CUSTODY	272.00
1936	SUPERION, LLC	2,249.21
1944	OHNO CONSTRUCTION	10,812.80
1946	FALL PROZ INC	3,886.00
1960	WALTER E. NELSON CO.	426.35
1961	WESTERN ENTRANCE TECHNOLOGY, LLC	605.00
1962	BANNER BANK SKROGH	3,832.29
1964	EARTHWORKS	23,612.75
1975	COMMUNITY ATTRIBUTES INC.	20,006.50
1980	HRA VEBA TRUST	13,950.00
1982	CRAWFORD ELECTRIC	366.55
1985	CONTRACT LAND STAFF LLC	3,591.80
1987	KITSAP CONFERENCE CENTER	124.69
1989	WA TRAFFIC SAFETY COMMISSION	103.49
1990	GLOCK PROFESSIONAL, INC.	500.00
1991	WASHINGTON STATE TREASURER	6,570.28
1994	LAKE CITY PARTNERS ENDING HOMELESSNESS	2,000.00
1995	REY TRANSLATIONS	1,755.76
1996	SEQUOYAH ELECTRIC LLC	7,477.80
1997	BARCLAY DEAN ARCHITECTURAL PRODUCTS, LLC	115.50
1998	JOHNSTON GROUP, LLC	7,875.00
1999	KING COUNTY POLICE CHIEFS ASSOCIATION	20.00
2000	WILLIAMS MECHANICAL, INC.	2,931.50
2001	PETERSEN BROTHERS, INC.	1,994.16
2002	GHORBANI, FARIBA	472.00
2003	INNOVATIVE COMFORT SYSTEMS, INC.	255.15
2004	RED BARN ENGINEERING, INC.	291.77
2005	VAN DYK, JOE	850.00
2006	SOMOL HAMASAKI, KRIS	36.75
2007	HYDROPOINT DATA SYSTEMS, INC.	517.01
2008	MEAD GILMAN & ASSOCIATES	40.00
2009	O'CONNOR CONSULTING GROUP, LLC	10,000.00
2010	JUDHA OF LION LANDSCAPING	142,076.53
2011	PLAN TO PERMIT, LLC	3,520.00
2012	DDK DESIGNS, LLC	35.38
2013	THE POTTING SHED	1,787.50
2015	INGLEWOOD VILLAGE III CONDOMINIUMS	973.80
2017	DARRELL THOMSON	5,781.00
2018	LAKE HARRISON ESTATES	7,500.00

Vendor Purchasing Report

For Date Range 01/01/2018 - 12/31/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
2019	EMERALD CITY STATEWIDE	2,046.00
2020	KELLY ATKINSON	1,180.00
2021	GEOTERRA, INC.	2,024.00
2022	JA BRENNAN ASSOCIATES, PLLC	2,274.00
2023	HR&A ADVISORS, INC	47,875.00
2024	DFR LAW GROUP, LLC	1,200.00
2026	HEAT FLOW MECHANICAL LLC	113.40
2027	MERIT HOMES, INC.	7,747.90
2028	PRIDE ELECTRIC INC.	325.60
2029	HAWTHORNE GLEN 12, LLC	7,500.00
2030	ZEP SALES & SERVICE	869.44
2031	ANDREW POGUE PHOTOGRAPHY LLC	2,050.00
2032	DOOR PROS INC.	971.85
2033	DUGAN, GERALD & GAIL	3,000.00
2034	GEO GROUP NORTHWEST INC.	10.60
2035	JURASSIC PARLIAMENT	1,458.35
2037	PRO-LONG ROOF CARE & GUTTERS	1,097.80
2038	SKEFFINGTON, ELAINE	300.00
2039	ATTORNEY & NOTARY SUPPLY, INC.	80.30
2040	SEAPLANE LLC	96.25
2041	LAKE UNION SEA RAY	14,740.15
Vendor Set Vendor Set 01 Total:		4,416,982.09

XI. A. Total Check #s 39799 through #39895 in the amount of \$431,613.33....



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic:

Amendment No. 1 to the Agreement for Planning, Funding, and Implementing a Joint Human Services Application and Funding Program

For Council Meeting Agenda of:
 May 29, 2018

Department: Finance and Administration
 Department

Prepared by: Kelly Chelin, City Clerk
KE

Proposed Council Action/Motion:

Authorize the City Manager to Execute Amendment No. 1 to the Agreement for Planning, Funding, and Implementing a Joint Human Services Application and Funding Program

Initial & Date

Approved by Department Head: *Greg 5/17/18*

Approved by City Attorney: *John 5/17/18*

Approved by Finance Director: *John 5/17/18*

Approved by City Manager: *POK*

Exhibits/Attachments:

- 1) Amendment 1 to the Agreement for Planning, Funding, and Implementing a Joint Human Services Application and Funding Program

INFORMATION/BACKGROUND:

The City of Kenmore participates with several neighboring cities in a pooled human services grant process. The North/East King County Funders Group consists of the Cities of Bellevue, Bothell, Issaquah, Kenmore, Kirkland, Mercer Island, Redmond, Sammamish, and Shoreline. Together with the South King County Funders Group (Auburn, Burien, Covington, Des Moines, Federal Way, Kent, Renton, Seatac, and Tukwila), the cities have streamlined the process for accepting grant applications from human services agencies that serve multiple jurisdictions. Rather than submitting multiple grant applications to various cities, the agencies submit one application that all participating cities review and assess in deciding grant awards.

The online grant subscription service is the program utilized by the group to accept and review these grant applications. This amendment allows for a change in vendor and administration of the program.

**AMENDMENT NO. 1 TO THE AGREEMENT
FOR PLANNING, FUNDING, AND IMPLEMENTING A
JOINT HUMAN SERVICES APPLICATION AND FUNDING PROGRAM**

THIS AMENDMENT NO. 1 ("Amendment") is made between the cities of KENT, AUBURN, BELLEVUE, BOTHELL, BURIEN, COVINGTON, DES MOINES, FEDERAL WAY, ISSAQUAH, KENMORE, KIRKLAND, MERCER ISLAND, REDMOND, RENTON, SAMMAMISH, SEATAC, SHORELINE, and TUKWILA (collectively, "Cities") and amends the Agreement for Services the parties entered into in 2013 concerning the planning, funding, and implementation of a joint human services application and funding program ("Agreement").

I. RECITALS

1.1 Through the Agreement, the City of Kent ("Kent") was appointed as the lead city to contract directly with an online grant subscription service on behalf of the Cities who have elected to participate in the online funding application portal. The Agreement specifically named an online grant service provider that Kent would utilize—Western States Arts Federation.

1.2 Kent has discussed with the Cities that it would like to transfer the joint application and funding portal to another service provider. However, because the Agreement identified a single particular service provider, it is first necessary to amend the Agreement to authorize a change in the service provider.

1.3 The Cities also wish to make other amendments to the Agreement to update notice addresses, and for efficiency purposes, to identify a representative from each of the Cities to whom authority has been delegated to authorize future amendments to the Agreement.

II. AMENDMENT

NOW THEREFORE, in consideration of the mutual intent, desire, and promises of the parties and other good and valuable consideration, the Cities agree as follows:

2.1 Online Grant Service Provider - Selection. Section 2(a) of the Agreement is revised as follows:

2. Joint Participation.

- a) Lead City. The City of Kent shall be the designated lead city ("Lead City"). The Lead City shall contract directly for and manage the online grants subscription service with a vendor recommended by Kent and selected by the Oversight Committee as provided for in section 9 ~~Western States Arts Federation~~("Vendor"). The

AMENDMENT NO. 1 TO THE AGREEMENT FOR PLANNING,
FUNDING, AND IMPLEMENTING A JOINT HUMAN
SERVICES APPLICATION AND FUNDING PROGRAM - I

other responsibilities of the Lead City are described in section 4.

2.2 Representatives Appointed. Section 7 of the Agreement is repealed in its entirety and replaced with the following:

7. Representatives Appointed. Each of the Cities shall appoint a representative (collectively "Representatives") to ~~whom authority is delegated to administer this Agreement and to authorize and sign~~ negotiate any future amendment to this Agreement as the Cities' ~~representatives~~ ("Representatives") may determine is needed.

Any notice that may be required to be given under this Agreement shall be sent to the Cities' ~~authorized~~ Representatives identified on the attached and incorporated Exhibit B, at their addresses stated therein, which Exhibit B shall be updated periodically as needed.

2.3 Oversight Committee. Section 9 of the Agreement is amended as follows:

9. Oversight Committee. This Agreement shall be managed by an Oversight Committee made up of six City representatives, as follows: one each from three member Cities from South King County, and one each from three member Cities in North/East King County, to be designated by the Lead City. The representative appointed to the Oversight Committee need not be the same person appointed of each City shall be that person under designated in section 7 of this Agreement by the City he or she represents.

The Oversight Committee will shall meet at least annually, no later than July 31, to discuss the terms of the Agreement and oversee project management and ensure that the services required under this Agreement are fulfilled and the terms of this Agreement followed. Should the Lead City or any Participating City recommend a new service provider be procured, the Oversight Committee will oversee the selection and approval of a new vendor. A change in vendor may be authorized by the Oversight Committee if the change does not significantly alter the fee structure or require an amendment to the terms of this Agreement. request any changes to the services provided pursuant to the Agreement. The Committee shall provide

~~written notice of any proposed changes to all member Cities no later than August 15. If significant alterations are required to the fee structure, or if an amendment is required to this Agreement, those changes may be effectuated only through a fully executed amendment to this Agreement signed by the Cities through their Representatives appointed under section 7.~~

2.4 Amendments. Section 11 of the Agreement is amended as follows:

11. Amendments. ~~This—The Oversight Committee may propose to Agreement may be amended, altered, changed or extend this Agreemented in any manner and shall seek by the mutual written consent of all Cities through their agencies' contracting authoritymember Cities; provided that any member City may substitute an alternate Contact person under section 7 by providing written notice thereof to the Lead City, and provided, further, that any such substitution shall not constitute an amendment, alteration or change to this Agreement.~~

2.5 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall constitute an original, and all of which will together constitute this one Agreement.

2.6 Facsimile/Email Signature. Either party may execute and deliver this Amendment by telephone facsimile or by emailing a PDF version of the original signature page, and that signature shall have the same force and effect as if executed in original.

2.7 Remaining Provisions. Except as specifically amended by this Amendment, all remaining provisions of the Agreement shall remain in full force and effect.

IN WITNESS, the parties have executed this Amendment, which shall become effective on the last date executed below.

CITY OF AUBURN

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF BELLEVUE

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

AMENDMENT NO. 1 TO THE AGREEMENT FOR PLANNING,
FUNDING, AND IMPLEMENTING A JOINT HUMAN
SERVICES APPLICATION AND FUNDING PROGRAM - 3

AMENDMENT NO. 1 TO THE AGREEMENT FOR PLANNING,
FUNDING, AND IMPLEMENTING A JOINT HUMAN
SERVICES APPLICATION AND FUNDING PROGRAM - 4

XI. B. Authorize the City Manager to Execute
Amendment No. 1 to the Agre...

CITY OF BOTHELL

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF BURIEN

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF COVINGTON

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF DES MOINES

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF FEDERAL WAY

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF ISSAQUAH

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF KENMORE

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF KENT

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

AMENDMENT NO. 1 TO THE AGREEMENT FOR PLANNING,
FUNDING, AND IMPLEMENTING A JOINT HUMAN
SERVICES APPLICATION AND FUNDING PROGRAM - 5

CITY OF KIRKLAND

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF MERCER ISLAND

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF REDMOND

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF RENTON

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF SAMMAMISH

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF SEATAC

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF SHORELINE

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

CITY OF TUKWILA

By: _____

Title: _____

Date: _____

Approved As To Form:

City Attorney

AMENDMENT NO. 1 TO THE AGREEMENT FOR PLANNING,
FUNDING, AND IMPLEMENTING A JOINT HUMAN
SERVICES APPLICATION AND FUNDING PROGRAM - 6

P:\Civ\Files\Open Files\0723-Human Services-2017\HumanServices-OnlineGrantSvs-Amend\Interlocal-103117\Draft.doc

AMENDMENT NO. 1 TO THE AGREEMENT FOR PLANNING,
FUNDING, AND IMPLEMENTING A JOINT HUMAN
SERVICES APPLICATION AND FUNDING PROGRAM - 7

XI. B. Authorize the City Manager to Execute
Amendment No. 1 to the Agre...



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: West Sammamish River Bridge Project Update and Budget Discussion Proposed Council Action/Motion: No Action Required	For Council Meeting Agenda of: May 29, 2018 Department: Public Works/Engineering Prepared by: John Vicente, P.E., <u>Initial & Date</u> Approved by Department Head: <u>JV 5/18/18</u> Approved by City Attorney: <u>NA</u> Approved by Finance Director: _____ Approved by City Manager: <u>RJK</u> Exhibits/Attachments: Exhibit A: Budget Summary		
<u>INFORMATION/BACKGROUND:</u> <u>Project Update</u> The West Sammamish River Bridge Replacement design phase has been underway for approximately 3 years (yes, 3 years!). Several revisions to the permit documents have been made since the last update to Council. Most of the environmental work is now complete and the team has been diligently working with the respective agencies on securing the necessary permits for the project. We have reached a few milestones since our last Council update on July 17, 2017: • 90% design completed in this month • Right of Way acquisition has started • Final SEPA under review with decision anticipated in June. • 90% cost estimate completed • Architectural elements have been chosen <u>Public Noticing</u> Open houses were held on January 26 and July 20, 2017. Notices were sent to all Kenmore residences for the January 26th meeting and a “river user” focused mailing was conducted for the July 20th meeting. A project update will be sent out to Kenmore residences this summer providing information and status on the project. One final open house will be held prior to construction to provide information on what to expect with construction, schedule, and introduce the public to the construction team. <u>Schedule</u> Below is the latest project schedule. Dates below are approximate and will change depending upon circumstances: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Environmental/Permitting</td> <td style="width: 50%;">Complete 3rd quarter 2018</td> </tr> </table>		Environmental/Permitting	Complete 3 rd quarter 2018
Environmental/Permitting	Complete 3 rd quarter 2018		

Design:	Complete 3rd quarter 2018
Right of Way Acquisition	Complete 3 rd quarter 2018
Construction Advertisement	4 th Quarter 2018
Construction Start	1 st Quarter 2019
Construction Completed	4 th Quarter 2021
Maintenance and Establishment	2022-2023 (possibly through 2026 depending on permitting)

FISCAL CONSIDERATION:

The 90% design project cost is estimated at \$33.24 million. The estimated project cost has a contingency of 13%. The contingency also includes a 6-month inflation increase of 6% to account for the gap in time between our estimating and project bidding. Typically, 10%-15% is the standard contingency placed on a project at this level of design. See Exhibit A for additional information on the project budget.

New sidewalk and extending the queue lane along the northbound side of 68th Ave NE (north of the bridge) have been added to the project design/cost as an additive bid item. The total cost with the additive bid item is \$35.23M (\$2.04 M over current budget). This added work will be included in the project bid package but Council will have the opportunity at bid award to either reject or award this additive work without impacting the award of the original project scope.

At the last update to Council, scope reduction options were presented to keep the project within budget. The following scope items were eliminated at that time as a cost saving measure:

1. Design smaller bridge columns & drilled shafts
2. Delete mirrored acrylic panels under the bridge
3. Delete NB lane overlay

While the total project cost is estimated to be over the current budget by approximately \$50,000, further scope reduction measures are not recommended at this time. If final project cost (anticipated in August 2018) indicates the project will exceed the budget, staff will approach Council with recommendations for any project changes.

COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:

Goal #1: To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle, and other means of travel.

Project Cost @ 90% Design,

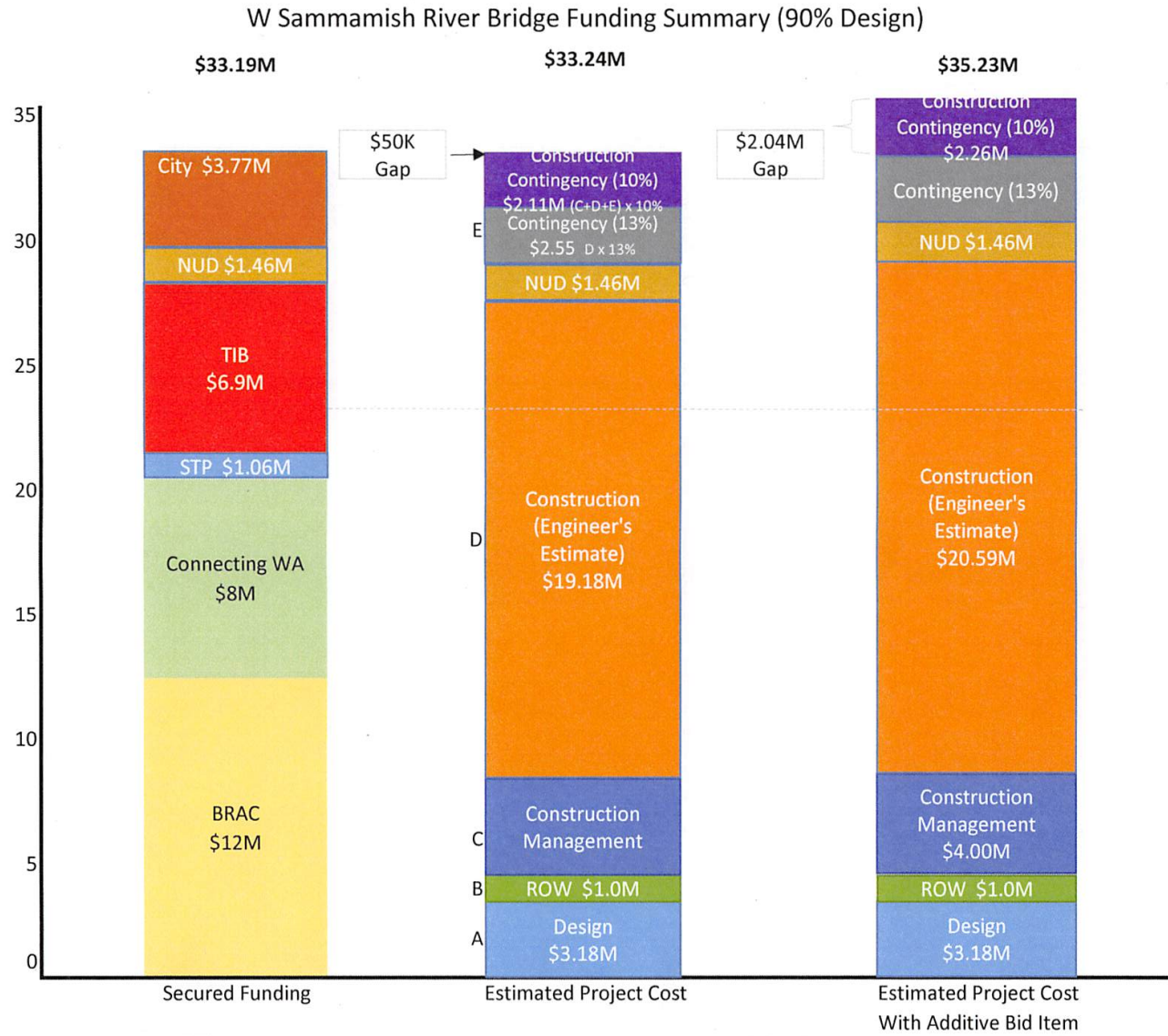


Exhibit A