



City of Kenmore - 18120 68th Avenue NE - P.O. Box 82607 - Kenmore, WA 98028
Phone: 425-398-8900 - Fax: 425-481-3236 - E-mail: cityhall@kenmorewa.gov

City of Kenmore
City Council Regular Meeting Agenda

7:00 p.m., Monday, June 8, 2015

Kenmore City Hall, Council Chambers
18120 68th Ave. NE, Kenmore, WA 98028

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call the City Clerk at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Council agendas are also available on our website at www.kenmorewa.gov.

I. CALL MEETING TO ORDER

II. ROLL CALL

III. FLAG SALUTE

IV. AGENDA APPROVAL

V. PRESENTATION

- A. King County Best Start for Kids Proposal - Patty Hayes, Interim Director of Public Health for Seattle & King County
[PowerPoint Presentation](#)

VI. CITIZEN COMMENTS

- A. This is an opportunity to express your views on issues that are important to you and to the community. Please limit your comments to three (3) minutes.

VII. CONSENT AGENDA

- A. Adopt Minutes for the May 11 and May 18, 2015 City Council Meetings
[Draft 05 11 2015 Minutes](#)
[Draft 05 18 2015 Minutes](#)
- B. Approve Check Nos. 32115 - 32188 Totaling \$430,195.37 and Electronically Transferred Payroll Funds in the Amount of \$74,301.07 and Payroll Check Nos. 7487 and 7488 Totaling \$2,419.40 for the Period Ending May 22, 2015
[Checks for Approval](#)
- C. Approve Contract No. 15-C1426, Interlocal Agreement with King County for Water Quality Sampling of Lake Washington at Log Boom Park

[Agenda Bill & Attachment](#)

VIII. PUBLIC HEARING

- A. Public Hearing to Receive Public Testimony on Resolution No. 15-260 Adopting the 2016-2021 Transportation Improvement Program (TIP) - Kris Overleese, Public Works Director/City Engineer, and John Vicente, Capital Projects Manager
[Agenda Bill & Attachments](#)
[PowerPoint Presentation](#)

IX. BUSINESS AGENDA

- A. Adopt Resolution No. 15-260, 2016-2021 Transportation Improvement Program (TIP) - Kris Overleese, Public Works Director/City Engineer, and John Vicente, Capital Projects Manager
[Agenda Bill & Attachments](#)

X. STAFF REPORT

- A. Sound Transit 3 - Rob Karlinsey, City Manager
[Memo & Attachments](#)

XI. COUNCILMEMBER REPORTS & COMMENTS

XII. COUNCILMEMBER INITIATIVES

XIII. ADJOURNMENT

Upcoming Meetings:

Mon., June 15, 2015 7:00 p.m. City Council Regular Meeting
Tues., June 16, 2015 7:00 p.m. Planning Commission Regular Meeting
Mon., June 22, 2015 7:00 p.m. City Council Regular Meeting



King County

BEST STARTS FOR

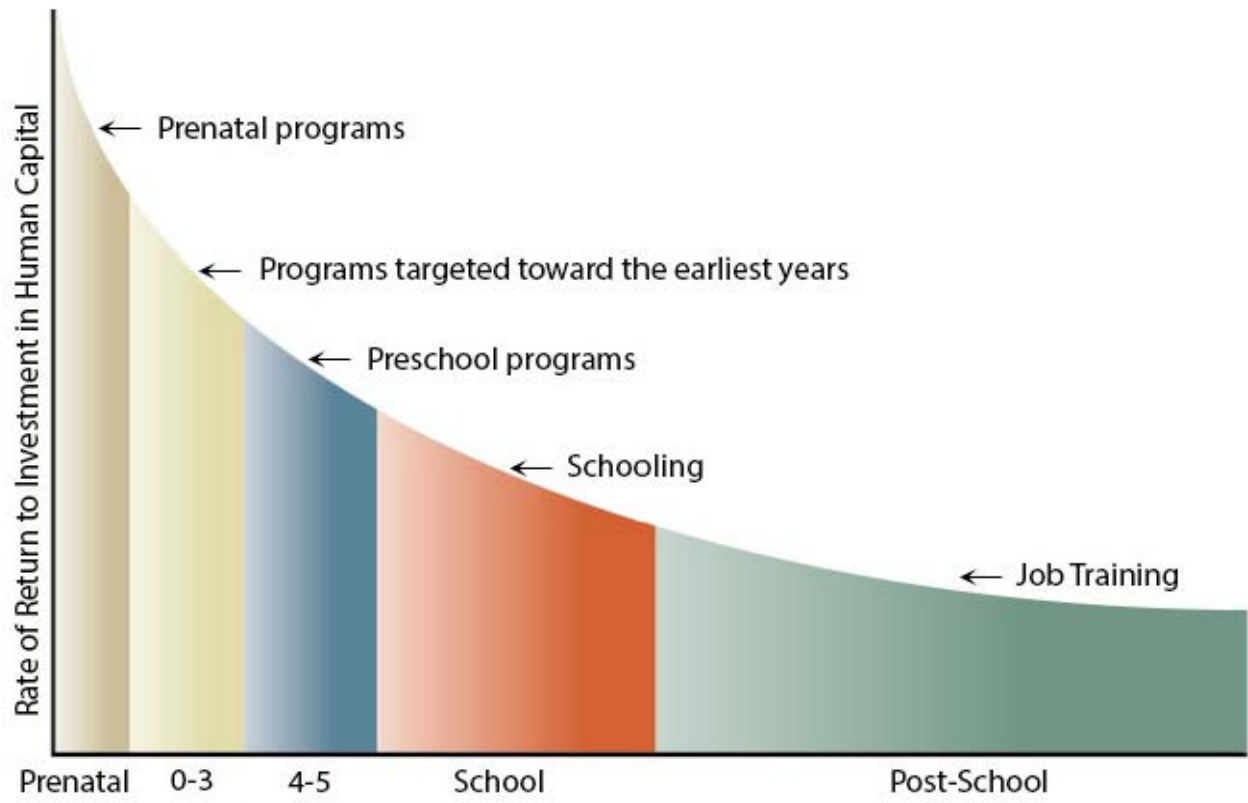


“An Ounce of Prevention Is Worth A Pound of Cure”

- Science tells us **prevention and early intervention** are most effective and least expensive approach
- Yet, much of the County’s funding is responding to negative outcomes
 - **75%** of the County’s general fund pays for the law and justice system



The Earlier the Investment, The Greater the Return



Source: Heckman (2008)

Achieving a Positive Return

Approach	Return on Investment
Early childhood development's return on investment	\$3 to \$17 for every dollar invested
Investment in early treatment and prevention programs for addictions and mental illness	\$2 to \$10 savings in health costs, criminal and juvenile justice costs, educational costs, and lost productivity for every dollar invested
Investment in proven community-based programs to increase physical activity, improve nutrition, and prevent smoking	\$10 per person could save the country more than \$16 billion annually within five years; That's a return of \$5.60 for every dollar invested

Prevent Crises Before They Begin

- Start early and invest heavily before age 5
- Then, make strategic investments at the critical points in a young person's development
- Invest at the community level to reinforce a child's progress





What is Best Starts for Kids?

- 6-year countywide levy for Nov. 2015 ballot
- Outcomes-based investment in kids, families and communities
 - Babies are healthy
 - Children are safe, healthy thriving community members
 - Communities are safe, welcoming and healthy

Funding Details

Amount:

- \$58.3 million in 2016
- \$392.3 million over six years (avg. of \$65.4 million/year)
- \$0.14 per \$1,000 of assessed value
 - costing the average homeowner about **\$56 per year**

Distribution:

- 50% (\$32.7 million annual average) for age 0-5
- 35% (\$22.7 million annual average) for age 5-24
- 9% (\$6.0 million annual average) for community
- 6% (\$4.0 million annual average) for data, evaluation and infrastructure

Initial Collection: Family & Youth Homelessness Prevention Initiative; scientific research for prevention; levy reserves

Implementation

- County will lead a comprehensive community planning process after levy passes
- Assumptions:
 - Majority of funding out to the community
 - Contracts will be competitive, outcomes-focused
- Governance:
 - Creation of an advisory body for investment strategies for 0-5 age and 5-24 age (*Youth Action Plan recommendation*)
 - Use of existing Communities of Opportunity Interim Governance Group for community investment

Investment Strategies: Before Age 5

Strategies

- Supporting parents and caregivers
 - Maternity Support Services, WIC, and family planning
 - Home-based visiting for new moms and babies (for example, Nurse Family Partnership)
- Providing training & tools for childcare providers
- Identification and early intervention for kids experiencing trauma



Outcomes

- Stabilize MCH public health services
- Reduce low birth weight
- Reduce unintended pregnancies
- Reduce suspensions & expulsions from child care, etc.

Investment Strategies: School Age (5-24)

Strategies

- Screening, early intervention and treatment for mental, behavioral and substance abuse
- Improving school nutrition and physical activity environments
- Expanding School Based Health Centers
- Helping to provide a successful transition to adulthood



Outcomes

- Reduce psychiatric hospitalizations
- Reduce youth at an unhealthy weight
- Reduce use of alcohol or drugs
- Reduce chance of entering justice system

Investment Strategies: Community

Strategies

- Homeless prevention
- Communities of Opportunity

Examples:

- *Improve opportunities for physical activities*
- *Increase access to healthy and affordable food*
- *Creating safe places to live*



Outcomes

- Reduce family & youth homelessness
- Address inequities based on place
- Improve quality of life index in communities

Timeline

- Executive transmitted Ordinance to County Council on April 29th
- Council to vote on legislation by July 20th for November 2015 ballot



Questions?

Contacts:

Patty Hayes, Interim Director, Public Health-Seattle & King County

patty.hayes@kingcounty.gov

(206) 263-8285

Diane Carlson, Director Regional Initiatives, King County
Executive's Office

diane.carlson@kingcounty.gov

(206)263-9631

For more information:

www.kingcounty.gov/beststarts

**City of Kenmore, Washington
City Council Special & Regular Meeting
Minutes
May 11, 2015**

CALL TO ORDER – The special meeting of the Kenmore City Council was called to order by Deputy Mayor Allan Van Ness at 6:30 p.m.

EXECUTIVE SESSION

Mayor Baker recessed the special meeting to an executive session at 6:30 p.m. to discuss Pending Litigation, pursuant to RCW 42.30.110(1)(i). He stated that the executive session will last for approximately 30 minutes and that no action is anticipated when the meeting is reconvened.

ADJOURNMENT – Deputy Mayor Van Ness adjourned the special meeting at 7:00 p.m.

CALL TO ORDER – Deputy Mayor Van Ness called the regular meeting to order at 7:00 p.m.

Councilmembers present: Deputy Mayor Allan Van Ness and Councilmembers Brent Smith, Laurie Sperry, Milton Curtis, Nigel Herbig and Stacey Denuski

Councilmembers excused: Mayor David Baker

Staff present: Rob Karlinsey, City Manager; Nancy Ousley, Assistant City Manager; Joanne Gregory, Finance & Administration Director; Kris Overleese, Engineering & Environmental Services Director; Debbie Bent, Community Development Director; Bryan Hampson, Development Services Director; Jennifer Gordon, Public Works Operations Manager; Brett Schock, Traffic Engineer; Marc Connelly, Parks Projects Manager; Rod Kaseguma, City Attorney; and Patty Safrin, City Clerk

FLAG SALUTE

Deputy Mayor Van Ness led the flag salute.

AGENDA APPROVAL

It was Council consensus to approve the agenda as submitted.

PROCLAMATIONS

National Public Service Recognition Week - May 3-9, 2015

National Bike to Work Day - May 15, 2015

National Kids to Parks Day - May 16, 2015

Kenmore Safe Boating Week - May 16-22, 2015

Deputy Mayor Van Ness read the proclamations into the record. Five members of the U.S. Coast Guard Auxiliary Flotilla 31, Northshore Area, were present to receive the Safe Boating Week Proclamation, including Milo Sively, Flotilla Commander. Debra Alderman, Public Affairs Officer, U.S. Coast Guard Auxiliary for the Greater Seattle Area, was also present. They had their pictures taken with Deputy Mayor Van Ness.

CITIZEN COMMENTS

John Kropf, 350 NE 190th Street, #C623, Shoreline, was present to talk about SkyTran and 21st Century transportation systems. He submitted a handout to Council.

Deputy Mayor Van Ness thanked him for his comments.

CONSENT AGENDA

The Council voted unanimously to approve the consent agenda as submitted, to Adopt the Minutes for the April 13 and April 20, 2015 City Council Meetings; Approve Check Nos. 31873 - 31947 Totaling \$380,547.23 and Electronically Transferred Payroll Funds in the Amount of \$65,128.50 and Payroll Check Nos. 7353, 7354 and 7355 Totaling \$3,707.24 for the Period Ending April 10, 2015; Approve Check Nos. 31948 - 32034 Totaling \$360,052.02 and Electronically Transferred Payroll Funds in the Amount of \$69,872.75 and Payroll Check Nos. 7396 - 7399 Totaling \$3,907.03 for the Period Ending April 24, 2015; and Receive and File the January 2015 and February 2015 Financial Reports for the City of Kenmore, Washington.

PUBLIC HEARING

Public Hearing Regarding a Motion to Allow Indoor Storage as a Temporary Use for Up to a One-Year Period in Property Located at 15036 70th Avenue NE, Which is Owned by the Northshore Fire District and Zoned Public/Semi-Public, Subject to Conditions - Nancy Ousley, Assistant City Manager, and Bryan Hampson, Development Services Director, were present to provide a brief report. Fire Chief Torpin was also available for questions. Director Hampson stated that any temporary use permit over 90 days requires a public hearing and approval by the Council. Assistant City Manager Ousley stated that this is a business which has been leasing space in Kenmore Village and can no longer do so. The Fire District has approved a contract with him.

Deputy Mayor Van Ness opened the public hearing to receive public testimony on this issue at 7:20 p.m.

As there were no citizens wishing to speak, Deputy Mayor Van Ness closed the public hearing at 7:21 p.m.

BUSINESS AGENDA

Motion to Allow Indoor Storage as a Temporary Use for Up to a One-Year Period in Property Located at 15036 70th Avenue NE, Which is Owned by the Northshore Fire

District and Zoned Public/Semi-Public, Subject to Conditions - Nancy Ousley, Assistant City Manager, and Bryan Hampson, Development Services Director, were available to answer any further questions.

Councilmember Smith moved to Allow Indoor Storage as a Temporary Use for Up to a One-Year Period in Property Located at 15036 70th Avenue NE, Which is Owned by the Northshore Fire District and Zoned Public/Semi-Public, Subject to Conditions.
Councilmember Curtis seconded the motion. The motion passed 6-0.

Discussion of Astound Franchise, Ordinance No. 15-0397 - Jennifer Gordon, Public Works Operations Manager, and Vic Peterson, Vice President for WAVE broadband, a wholly owned subsidiary of Astound, were present. Vic Peterson gave a PowerPoint presentation introducing WAVE and Astound Broadband, and detailing where they will be putting in the fiber, their timeline, who their customers will be, and what benefits this franchise will bring to the City. At this time, they are not considering serving residential customers. The franchise is an initial 10-year term, with renewing 5-year terms. Operations Manager Gordon stated that the approval of the franchise will be on the agenda for next week, May 18th.

Authorize the City Manager to Execute Contract No. 15-C1365 with Grindline for Skate Court Construction - Debbie Bent, Community Development Director, and Marc Connelly, Parks Project Manager were present to provide a brief report. Scott Rosen from Grindline was also present. Marc Connelly submitted some additional Skate Court pictures and a copy of a revised invoice to Council.

Director Bent gave an introduction, detailing the bid process. She requested the inclusion of an upgraded fence, which would need a small additional appropriation of funds. She stated that they hope to break ground on June 1, with a mid-September completion date.

Councilmember Herbig moved to Authorize the City Manager to Execute Contract No. 15-C1365 with Grindline for Skate Court Construction. Councilmember Smith seconded the motion. The motion passed 6-0.

STAFF REPORT

City Manager Karlinsey noted that the Association of Washington Cities (AWC) Statewide conference is in Wenatchee in June. He stated that the City has received a Municipal Excellence Award from AWC for the last two years, and this year we won again in the new category of "Cool City Hall" for a "three-peat." No other city has received even two awards in a row, let alone three. He detailed some upcoming events, including the Waterfront Activities Fair at Squires Landing, the Bike to Work Day after-party at 192nd Brewery, and Cub Scout Day at Squires Landing, sponsored by the Kenmore Waterfront Activities Center (KWAC). He stated that on May 18th new employees will be present to be introduced to Council; however, he introduced Brett Schock, our new Traffic Engineer, tonight as he will be out of town next week.

CITY COUNCILMEMBER REPORTS & COMMENTS

Councilmember Sperry stated that she received a letter of interest from a potential youth library board member, which she would like to put on a future agenda for a vote. She also noted that

each year the Kenmore Library does an annual report and that the job fair that they partnered with the City was noted in the report.

Councilmember Denuski stated that Kids to Parks Day will take place at St. Edward State Park this coming Saturday.

Deputy Mayor Van Ness reported on a recent Eastside Transportation Partnership (ETP) meeting he attended.

ADJOURNMENT

Deputy Mayor Van Ness adjourned the regular meeting at 7:56 p.m.

David Baker, Mayor

ATTEST:

Patty Safrin, City Clerk

**City of Kenmore, Washington
City Council Regular Meeting
Minutes
May 18, 2015**

CALL TO ORDER – The regular meeting of the Kenmore City Council was called to order by Mayor David Baker at 7:02 p.m.

Councilmembers present: Mayor David Baker, Deputy Mayor Allan Van Ness and Councilmembers Brent Smith, Laurie Sperry, Milton Curtis, Nigel Herbig and Stacey Denuski

Staff present: Rob Karlinsey, City Manager; Nancy Ousley, Assistant City Manager; Kris Overleese, Engineering & Environmental Services Director; Debbie Bent, Community Development Director; Bryan Hampson, Development Services Director; Jennifer Gordon, Public Works Operations Manager; Kent Vaughan, Senior Civil Engineer; Art Simpson, Surface Water Technician; Rod Kaseguma, City Attorney; and Patty Safrin, City Clerk

FLAG SALUTE

Janet Pritchard, Republic Services, led the flag salute.

AGENDA APPROVAL

It was Council consensus to approve the agenda as submitted.

PRESENTATION

Introduction of New City of Kenmore Employees to City Council – New regular employees, temporary employees, and interns from Development Services, Community Development, Public Works and the City Manager's office were present to be introduced to the Council. Those in attendance were Mike Thomas, Building and Code Inspector; Julie Vaughan, Permit Specialist; Ryan Mumma, Building Inspector/Plans Examiner; Tela Whiteman, Administrative Assistant; Jody Conyers, Development Review Engineer; John Vicente, Capital Projects Manager for the West Sammamish Bridge; Quinn Proffitt, Parks Maintenance Worker; Kathi Beckett, Graduate Intern; and Brennan Jernigan, Graduate Intern.

PROCLAMATION

Public Works Week - May 17 - 23, 2015 – Mayor Baker read the proclamation into the record. Public Works Director Kris Overleese and Public Works Operations Manager Jennifer Gordon received the proclamation on behalf of the City public works department. Overleese recognized members of the City public works department and workers from the City of Lake Forest Park who also work in Kenmore. She also recognized the many employees from private companies, including Northshore Utility District, Republic Services, and Puget Sound Energy, and King County employees, who provide public works services in our City. A number of them were present.

A 20-minute break was taken for cake and pictures.

CITIZEN COMMENTS

There were no citizens wishing to speak during the Citizen Comments period.

CONSENT AGENDA

Councilmember Denuski moved to approve the consent agenda as submitted. Councilmember Herbig seconded the motion to Approve Check Nos. 32035 - 32114 Totaling \$323,530.20 and Electronically Transferred Payroll Funds in the Amount of \$70,552.43 and Payroll Check Nos. 7441 and 7442 totaling \$3,201.54 for the Period Ending May 8, 2015; Adopt Ordinance No. 15-0397, Telecommunications Franchise Agreement with Astound Broadband LLC, dba Wave; Adopt Resolution No. 15-258 Granting Final Plat Approval for Double Eagle; Adopt Resolution No. 15-259 Granting Final Plat Approval for Pearson Estates; and Authorize the City Manager to Execute Amendment No. 3 to Contract No. 14-C1324 with Hewitt Architects for Professional Services. The motion passed unanimously.

BUSINESS AGENDA

Adopt Resolution No. 15-261 Authorizing the City's Designated Representative to the Board of Directors of the Emergency Services Coordinating Agency (ESCA) to Vote to Dissolve the Agency and to Terminate the ESCA Interlocal Agreement Effective December 31, 2015 - Bryan Hampson, Development Services Director, was present to give a report. He gave a brief background, stating that the City signed up with ESCA in 1999 and began having problems a couple of years ago. The City is currently looking at other viable options for emergency services, and plans to have one in place by the end of this year, before leaving ESCA. He was also available to answer any questions.

Councilmember Herbig moved to Adopt Resolution No. 15-261 Authorizing the City's Designated Representative to the Board of Directors of the Emergency Services Coordinating Agency (ESCA) to Vote to Dissolve the Agency and to Terminate the ESCA Interlocal Agreement Effective December 31, 2015. Councilmember Denuski seconded the motion. The motion passed 7-0.

STAFF REPORT

City Manager Karlinsey reported on a meeting with city managers from neighboring cities to discuss toll diversion. He stated that this may result in a coalition of cities. He stated that he and Mayor Baker recently met with King County Councilmember Rod Dembowski to talk about the topics on the City's legislative priority list, including the need for more commuter parking for Metro Transit and the need for Metro to fund additional parking. However, he stated that Metro is currently more focused on creating more bus routes and drop-off points instead. A structured parking project for our Park & Ride might be a project for the Sound Transit 3 ballot measure.

CITY COUNCILMEMBER REPORTS & COMMENTS

Councilmember Denuski stated that she had a good time at the Waterfront Activities Fair last Thursday.

Mayor Baker also commented on the Waterfront Activities Fair and noted that there was a good turnout. He stated that tomorrow night Metro will present another in their series of panels, visioning events, at Bellevue Community College, and that he is scheduled to provide the welcome and introduction statement. He is going to Germany on Thursday to watch our parakayakers race in the World Championships.

ADJOURNMENT

Mayor Baker adjourned the regular meeting at 7:48 p.m.

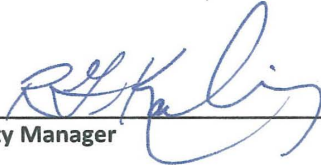
David Baker, Mayor

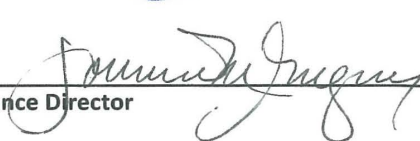
ATTEST:

Patty Safrin, City Clerk

City of Kenmore Voucher Certification and Approval

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the following claims, paid by checks 32115-32188 which total \$430,195.37, and electronically transferred payroll funds totalling \$74,301.07, and payroll ck #'s 7487 & 7488 which total \$2,419.40, are just, due and unpaid obligations against the City of Kenmore/KingCounty/Washington, and that I am authorized to authenticate and certify to said claims.


 City Manager 5/27/2015
 Date


 Finance Director 5/27/15
 Date

Check #	Vendor Name	Description	Check Amount
32115	CITY OF KENMORE	PERS Retro Reimbursement	13.34
32116	NATIONWIDE RETIREMENT SOLUTIONS 457	Deferred Comp Payroll Deduction	285.00
32117	ICMA RETIREMENT TRUST 457 - 304745	Deferred Comp Payroll Deduction	2,835.43
32118	DRS 457	Deferred Comp Payroll Deduction	420.00
32119	AFLAC	Private Medical/ Disability Plans	438.51
32120	CITY OF KENMORE FS	Flexible Spending Medical Plans	334.21
32121	BANK OF AMERICA 941	Payroll Taxes	16,753.95
32122	WA GUARANTEED EDUCATION TUITION	WA Pre-Tax Education Plan	100.00
32123	DEPARTMENT OF LABOR AND INDUSTRIES	Worker's Compensation	2,431.71
32124	NATIONAL LIFE OF VERMONT	Life Insurance	123.17
32125	AMERICAN GENERAL	Life Insurance	443.72
32126	STATE OF FLORIDA DISBURSEMENT UNIT	Payroll Deduction	275.00
32127	US POSTAL SERVICE (HASLER)	Postage Meter Refill 2/2-5/6/15	2,118.03
32128	CAPITAL ONE COMMERCIAL/ COSTCO	Supplies for Workshop & Parks	329.79
32129	HOME DEPOT CREDIT SERVICES	Squires Landing Deck Railing	774.22
32130	BAKER, DAVID	Business Mtg Mileage/M Meal Reimbursement	197.89
32131	CITY OF BELLEVUE	Q1 2015 Human Services Program	10,188.00
32132	COASTWIDE LABORATORIES	City Hall Maintenance Supplies	428.58
32133	DAILY JOURNAL OF COMMERCE	62nd NE Improvements RFQ Advertisement	222.30
32134	DURRANT, JEFF	Police Dept. Training Per Diem May 5th-7th	152.50
32135	EMPLOYMENT SECURITY DEPT	Unemployment Benefits	3,643.50
32136	FERGUSON ENTERPRISES INC #1539	Service Charge	2.77
32137	GEOENGINEERS INC	Environmental Consulting	2,203.50
32138	KING COUNTY FINANCE	King County Road Svcs/Bridge Monitoring	24,512.33
32139	SOUND PUBLISHING, INC.	Kenmore Reporter Advertising	1,804.50
32140	KING COUNTY OFFICE OF FINANCE	March 2015 Indigency Screening	284.06
32141	KING COUNTY SHERIFF	March School District Overtime	5,837.10
32142	NORTHSHORE FIRE DEPT	April Fire Marshal Plan Review	360.00
32143	NORTHSHORE UTILITY DIST	April Fleet Maintenance & Fuel	5,067.05
32144	PACIFIC TOPSOILS	Vegetation Disposal/Rock/Mulch	947.07

VII. B. Approve Check Nos. 32115 - 32188 Totaling \$430,195.3...

32145	PEOPLES STORAGE	June Storage Unit Rent	190.00
32146	PUGET SOUND ENERGY	City Hall Electricity Bill & Street Lights	10,771.54
32147	PUGET SOUND REGIONAL COUNCIL	Annual Membership Dues	7,416.00
32148	CEMEX	Pothole Repair Materials	139.18
32149	SEATTLE TIMES	Advertising/Legal Notices	637.40
32150	STEWART MACNICHOLS HARMELL, INC.	April 2015 Public Defender Services	7,055.00
32151	WASHINGTON CITY/COUNTY MGMT ASSOC	Annual Membership Dues-Nancy Ousley	178.00
32152	WA STATE CONSOLIDATED TECH SVCS	April 2015 ListServ	175.00
32153	AA ASPHALTING, INC	Uplake Neighborhood Speed Hump Install	11,935.50
32154	KING COUNTY RECORDER'S OFFICE	Spencer 68 Recording Documents	107.00
32155	KONICA MINOLTA BUSINESS SOLUTIONS	April 2015 Incubator Copier Lease	209.32
32156	BUILDERS EXCHANGE OF WASHINGTON INC	62nd Ave. NE Corridor RFQ Advertising	45.00
32157	BANNER BANK JG	Conf. Registration/Job Posting/Domain Fee	355.00
32158	GRAINGER	Parks Materials/Supplies	272.60
32159	GREGORY, JOANNE	AWC Conf Hotel, Meals, & Mileage	568.08
32160	SHRED-IT	Document Shredding Services-4/29/15	52.72
32161	COMCAST	City Hall Internet 5/14-6/13/15	139.08
32162	GORDON THOMAS HONEYWELL	April 2015 Govt. Affairs Consulting	3,829.06
32163	TOWN CENTER HARDWARE	Public Works Supplies & Materials	105.85
32164	INTEGRA TELECOM	City Hall Telephone Service 5/8-6/7/15	923.21
32165	PHSI PURE WATER FINANCE	Incubator Filtered Water Monthly Service	50.31
32166	FRONTIER	4/28-5/27/15 City Hall Phone Service	440.42
32167	PAWS	April 2015 Animal Sheltering Services	169.00
32168	BANNER BANK BH	Safety Gear/Camera/Business Mtg. Expense	790.55
32169	DEVRIES, DENIS	Police Dept. Volunteer Mileage Reimburse.	22.43
32170	ADVANCE TESTING & SERVICE INC	2015 Backflow Testing	702.00
32171	JOYCE ZIKER PARKINSON	Kenmore Village Environmental Legal Advice	300.00
32172	PETERSON, JANET	Ergonomics Consulting	300.00
32173	KARLINSEY, ROB	Squire's Landing Park Sign Chains/Locks	80.05
32174	KENMORE COMMERCIAL LLC	Incubator Bldg Water/Sewer 1/31/13-3/31/15	1,010.04
32175	NORTHWEST LANDSCAPE SERVICES	May SR 522 ROW Landscape Srvcs	1,199.81
32176	SCORE	April 2015 Jail Services	62,045.00
32177	HEWITT	Kenmore Town Green & Skate Park Prof. Svcs.	58,489.73
32178	HANSEN, COREY	April 2015 Business Incubator Consulting	3,425.00
32179	ALPHA SUPPORTED LIVING SERVICES	City Hall Rental Damage Deposit Return	250.00
32180	GRAKLANOFF, ANNA	Health Start Up Weekend Scholarship	75.00
32181	ALL CITY FENCE CO.	61st Ave. NE Fence Repair	4,089.83
32182	GALLATIN PUBLIC AFFAIRS	April 15-30th Media Relations & Marketing	1,750.00
32183	SCHOCK, BRETT	Engineering License Reimbursement	110.00
32184	GA JORGENSEN CO. INC.	Twedt Property Parking Lot Improvements	253.81
32185	MARSHBANK CONSTRUCTION	SR 522 West A Construction	164,490.65
32186	TIKOR CONSULTING	PRR Overpayment Reimbursement	52.79
32187	KING COUNTY FINANCE	1st Qtr Liquor Profits for King Cty Mental Hlth	1,202.48
32188	VAN NESS, ALLAN	NLC Conf. Airplane Ticket Reimbursement	264.70
7487	BECKETT, KATHI	Payroll Check	248.22
7488	SCHOCK, BRETT	Payroll Check	2,171.18
5/15/2015 PAYROLL		Direct Deposit	74,301.07
			<u>506,915.84</u>

2015	PRIOR VENDOR ACTIVITY	TOTAL	FOR 2015
	A & A AIRPORT LIMOUSINE SERVICE		798.00
	A+ CONFERENCING		41.30
	A-1 LANDSCAPING & CONSTRUCTION, INC.		7,177.73
	AA ASPHALTING, INC		4,648.28
	AA PARTY RENTALS		370.07
	AAA PRINTING		723.80
	AABCO BARRICADE COMPANY INC.		849.78
	ACTION ENTERTAINMENT		395.00
	ACTIVE SHOOTER TRAINING LLC		184.52
	AFLAC		1,754.04
	ALCALDE & FAY		20,405.74
	ALLISON & PARTNERS		9,600.00
	ALPHAGRAPHICS US718		1,090.71
	AMERICAN GENERAL		1,774.88
	AMERICAN PLANNING ASSOCIATION		2,111.00
	AMERICAN PUBLIC WORKS ASSOCIATION		960.00
	ANCHOR QEA, LLC		4,118.00
	APPLIED TECHNOLOGIES NW INC.		8,700.25
	ARC - PACIFIC NORTHWEST		675.46
	ARTS OF KENMORE		792.75
	ASSOCIATION OF WA CITIES		16,925.94
	AURORA RENTS		836.13
	AV CAPTURE ALL		2,757.43
	AWC EMPLOYEE BENEFITS		160,967.85
	BAKER, DAVID		1,291.47
	BANK OF AMERICA 941		114,783.90
	BANNER BANK BAKER		4,418.99
	BANNER BANK BH		1,440.72
	BANNER BANK CS		1,102.74
	BANNER BANK DB		1,397.50
	BANNER BANK JG		1,515.76
	BANNER BANK JGORDON		7,985.03
	BANNER BANK KENMORE		10,998.43
	BANNER BANK LD		3,697.78
	BANNER BANK NO		1,550.11
	BANNER BANK PS		23.08
	BANNER BANK VAN NESS		3,701.09
	BASTYR UNIVERSITY		50,200.00
	BECKER, THEODORE J		1,675.00
	BLACKBAUD		6,283.89
	BRIEN, GAYLYNN		250.00
	BUILDERS EXCHANGE OF WASHINGTON INC		138.85
	CALPORTLAND COMPANY		666.22
	CAPITAL ONE COMMERCIAL/ COSTCO		247.44
	CASCADE PEST CONTROL		569.40
	CEMEX		2,102.49
	CENTER FOR PRIORITY BASED BUDGETING		12,500.00
	CITY OF BELLEVUE		48,585.04

VII. B. Approve Check Nos. 32115 - 32188 Totaling \$430,195.3...

CITY OF KENMORE	93.38
CITY OF KENMORE FS	2,673.68
CITY OF LAKE FOREST PARK	295,812.61
CITY OF SHORELINE	1,452.30
CITYWORKS/ AZTECA SYSTEMS INC.	10,944.53
CLK CONSTRUCTION LLC	9,811.11
COASTAL WEAR PRODUCTS INC	1,356.71
COASTWIDE LABORATORIES	2,771.42
CODE PUBLISHING COMPANY	350.00
COLUMBIA RIDGE LANDFILL	2,862.49
COMCAST	1,463.53
CURTIS, DR. MILTON	1,326.64
DAILY JOURNAL OF COMMERCE	1,288.20
DEPARTMENT OF ECOLOGY	6,370.50
DEPARTMENT OF LABOR AND INDUSTRIES	7,628.91
DEPARTMENT OF RETIREMENT SYSTEMS	104,757.83
DEVRIES, DENIS	151.87
DIGITAL REPROGRAPHICS SERVICES INC.	95.28
DLT SOLUTIONS	1,600.67
DRS 457	4,300.00
ECONOMIC DEV COUNCIL OF SEATTLE/KC	5,000.00
EE-NA ENTERPRISES LLC	13,593.15
EMERGENCY SERVICE COORDINATING AGCY	50,559.00
ENVIRONMENTAL SYSTEMS RESEARCH INST.	7,008.00
EVERGREEN PRINT SOLUTIONS	298.76
EVERGREEN SAFETY COUNCIL	299.00
EVER-MARK, LLC	346.73
FASTSIGNS	210.61
FERGUSON ENTERPRISES INC #1539	5,796.68
FIRE PROTECTION, INC	1,748.72
FRONTIER	4,661.32
FRUHLING SAND & TOPSOIL	1,453.76
GATES, JANICE	40.74
GENERAL DYNAMICS	890.00
GORDON THOMAS HONEYWELL	11,192.74
GOVDELIVERY, INC.	10,500.00
GOVERNMENT FINANCE OFFICERS ASSOC	190.00
GRAINGER	142.05
GREATER BOTHELL CHAMBER OF COMMERCE	1,790.00
GREGORY, JOANNE	99.73
HANSEN, COREY	10,275.00
HARRIS & SMITH PUBLIC AFFAIRS	1,581.25
HDR	100,542.21
HELMETS R US INC	296.75
HERMANSON COMPANY, LLP	2,451.37
HESTON VISUAL ARTS	383.25
HEWITT	34,180.54
HOME DEPOT CREDIT SERVICES	11.89
HONEY BUCKET	1,097.55
HOPKINS, CRAIG	307.44

ICMA RETIREMENT TRUST 457 - 304745	22,683.44
INDEPENDENT STATIONERS	1,744.15
INGLEMOOR HIGH SCHOOL MUSIC BOOSTERS	1,600.00
INNOVAC	10,412.49
INSLEE, BEST, DOEZIE & RYDER, P.S.	31,592.01
INTEGRA TELECOM	3,114.31
iWORQ SYSTEMS	2,800.00
JACOBS ENGINEERING GROUP	3,003.39
JAYMARC - AV	897.90
JET CITY PRINTING	1,536.01
JOHNSON, WES	530.00
JOYCE ZIKER PARKINSON	5,790.00
KARLINSEY, ROB	294.49
KENMORE COMMERCIAL LLC	13,124.00
KENMORE JR HIGH SCHOOL	75.00
KING CO. UTILITY COORDINATION COUNCIL	75.00
KING COUNTY ANIMAL SVCS	735.00
KING COUNTY FINANCE	92,901.04
KING COUNTY FINANCE W.L.R.D.	2,241.83
KING COUNTY MUNICIPAL CLERKS ASSOC	25.00
KING COUNTY OFFICE OF FINANCE	1,871.72
KING COUNTY PARKS	72.41
KING COUNTY RADIO COMM SERVICES	283.61
KING COUNTY SHERIFF	4,376.58
KING COUNTY SUPERIOR COURT CLERK	141,200.00
KING COUNTY TREASURY	12,555.15
KING CTY EASTSIDE TRANSP PARTNERSH	200.00
KONICA MINOLTA BUSINESS SOLUTIONS	1,302.89
KUKER-RANKEN INC	29.51
KUSTOM SIGNALS, INC.	18.00
LAW OFFICE OF JOHN RUNGERUDE, PS	300.00
LIGHTHOUSE CONSULTING INC	16,855.01
LINCOLN NATIONAL LIFE INSURANCE	3,268.59
MAIL FINANCE	703.00
MANTLE INDUSTRIES INC	3,277.34
MEEHAN, NANCY	84.25
MILLER STEPHENS, MARY	3,750.00
MILLS, VIC	250.00
MINZGHOR, NICHOLAS	341.94
MOBILE ELECTRICAL DISTRIBUTORS INC	13.47
MOBILE MINI, INC.	1,001.42
MR. T'S TROPHIES	1,824.83
NATIONAL BUSINESS INCUBATION ASSOC.	525.00
NATIONAL LIFE OF VERMONT	604.40
NATIONAL NEIGHBORHOOD WATCH INSTITUTE	345.00
NATIONWIDE FINANCIAL 401a	88,624.55
NATIONWIDE RETIREMENT SOLUTIONS 457	2,280.00
NEOPOST NORTHWEST	274.82
NORTHSHORE FIRE DEPT	2,906.25
NORTHSHORE PARK & REC SERVICE AREA	1,360.00

NORTHSHORE ROTARY CLUB	714.00
NORTHSHORE UTILITY DIST	13,889.26
NORTHWEST ATHLETICS	350.00
NORTHWEST LANDSCAPE SERVICES	4,799.24
NORTHWEST MARINE TRADE ASSOCIATION	425.00
NORTHWEST TROPHY	97.46
NW ENVIRONMENTAL TRAINING CENTER	1,325.00
OFFICE DEPOT	2,950.23
OFFICE MAX	2,691.13
OFFICE TEAM	8,332.55
OfficeMax Workplace Interiors	6,489.89
OLYMPIC ENVIRONMENTAL RESOURCES INC	3,659.00
OSBORN CONSULTING INC.	83,129.54
OUSLEY, NANCY	257.78
PACIFIC TOPSOILS	1,298.99
PART WORKS INC	461.93
PAWS	1,352.00
PENDLETON, MICHAEL	3,523.84
PEOPLES STORAGE	760.00
PERSONAL BEST/ TOPHEALTH	197.77
PERTEET INC.	37,021.60
PHSI PURE WATER FINANCE	472.82
PIPERS CREEK NURSERY	188.34
PLANNING ASSOCIATION OF WASHINGTON	80.00
PUGET SOUND CLEAN AIR AGENCY	14,740.00
PUGET SOUND ENERGY	65,787.28
PURE WATER TECHNOLOGY OF PUGET SOUND	112.13
QUALITY BUSINESS SYSTEMS	2,660.31
RANDALL, BRIAN	124.06
REDMOND, MICHAEL	61.25
REPUBLIC SERVICES	3,461.20
RICHMOND AMERICAN HOMES OF WA	60.00
RM HOMES LLC	412.01
RODGERS, DEUTSCH & TURNER PLLC	69,850.00
ROGERS, GLENN	20.91
RONGERUDE, JOHN	900.00
SAFRIN, PATTY	42.55
SAMYN, DR. JEFFREY	250.00
SANDRA OWEN DESIGN	720.00
SARAH ROBERTS	42,032.16
SCORE	125,631.65
SEATTLE TIMES	3,796.57
SEES TREES AND EXCAVATION INC	1,029.30
SESAC	360.00
SEXTANT MARKETING GROUP	6,940.61
SHELTON, CINDY	42.55
SHERWIN-WILLIAMS CO. #8099	154.79
SHRED-IT	212.12
SIGN UP, SIGN CO, INC	164.25
SILVER KITE COMMUNITY ARTS CONSULT.	300.00

SNOHOMISH COUNTY	4,709.00
SNOHOMISH COUNTY HEARING EXAMINER	500.00
SOUND CITIES ASSOC	12,798.49
SOUND PUBLISHING, INC.	3,740.33
SPERRY, LAURIE	91.95
STARDOM SERVICES, INC.	2,040.00
STATE OF FLORIDA DISBURSEMENT UNIT	2,200.00
STEWART MACNICHOLS HARMELL, INC.	21,000.00
STOPTECH, LTD.	3,571.89
STUDIO 3 SIGNS	2,299.50
TELESYSTEMS WEST	1,984.96
TERREBONNE LIMITED	337.34
THE KIPLINGER LETTER	99.00
TOPIA TECHNOLOGY/ BIS	2,890.00
TOTAL LANDSCAPE CORP	24,379.49
TOWN CENTER HARDWARE	777.91
TWEDT, CHARLES	1,500.00
TWO BROTHERS' TREES	600.00
ULINE	1,544.27
UNITED RENTALS NW, INC	923.37
UNITED STATES POSTMASTER	1,571.30
UNITED WAY OF KING COUNTY	2,309.58
UPS STORE	232.99
URBAN LAND INSTITUTE	215.00
U-SAVE OIL CO	2,150.00
UTILITIES UNDERGROUND LOCATION CTR	762.39
VAN NESS, ALLAN	1,151.98
VAUGHAN, KENT	116.00
VERIZON WIRELESS	3,913.69
WA ASSOC OF BUILDING OFFICIALS	950.00
WA ASSOC OF PUBLIC RECORDS OFFICERS	140.00
WA CITIES INSURANCE AUTHORITY	212,891.00
WA FINANCE OFFICERS ASSOCIATION	150.00
WA GUARANTEED EDUCATION TUITION	400.00
WA STATE CONSOLIDATED TECH SVCS	525.00
WA STATE DEPT OF CORRECTIONS	230.50
WA STATE DEPT OF ENTERPRISE SVCS	175.00
WA STATE DEPT OF LABOR & INDUSTRIES	141.60
WA STATE DEPT OF TRANSPORTATION	5,479.28
WA STATE DEPT OF TRANSPORTATION	1,198.09
WAGE WORKS	200.00
WALL, JOHN	136.88
WASHINGTON CITY/COUNTY MGMT ASSOC	187.00
WASHINGTON STATE PATROL	1,063.97
WELLS FARGO FINANCIAL	5,206.25
WELWEST CONSTRUCTION INC.	4,868.03
WETLANDS & WOODLANDS INC	183.96
ZONAR SYSTEMS	525.33
ZUMAR	1,526.73
	<u>2,586,440.41</u>

Subject/Topic: King County Interlocal Agreement for 2015 water quality sampling of Lake Washington at Log Boom Park. Proposed Council Action/Motion: Authorize the City Manager to execute an Interlocal Agreement 15-C1426 with King County for water quality sampling of Lake Washington at Log Boom Park.	For Council Meeting Agenda of: June 8, 2015 Department: Public Works Prepared by: Richard Sawyer To Be Presented By: Richard Sawyer Initial & Date Approved by Department Head: <u>KNO 5/22/15</u> Approved by City Attorney: via email Approved by Finance Director: <u>[Signature] 5/20/15</u> Approved by City Manager: <u>[Signature]</u> Exhibits/Attachments: Attachment 1: Agreement 15-C1426
Expenditure Required \$10,000 Amount Budgeted \$10,000 Appropriation Required \$0	
<u>INFORMATION/BACKGROUND:</u> Lake Washington experienced several toxic algae blooms beginning in December 2014 which continued into Spring of 2015. One of the blooms occurred off of Arrowhead Point, which is approximately one mile south of Log Boom Park. In an effort to monitor the water quality at Log Boom Park during peak summer usage, staff recommends summer water quality monitoring of Lake Washington. King County has a long standing summer beach monitoring program and has provided Kenmore with a proposal to include sampling of Lake Washington at Log Boom Park (see attached agreement). Each water sample will be analyzed for Microcystin and Anatoxin-a, which are the toxic compounds most commonly associated with toxic algae (cyanobacteria) blooms in our area. Samples will also be analyzed for fecal coliform and phytoplankton composition (identification of the phytoplankton species present in the water sample). Washington State and King County Departments of Public Health have established safety thresholds for Microcystin and Anatoxin-a concentrations. Monitoring results will allow staff to respond accordingly, which may include posting warning signs at water access points, if needed.	
<u>FISCAL CONSIDERATION:</u> Sufficient resources exist within the Surface Water Fund.	
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u> • Consistent with Kenmore’s Vision Statement to see Kenmore as a community that actively protects natural and environmentally sensitive areas, significant open space, and trees. • Consistent with City Council Goal: Address watershed issues affecting the City. • Consistent with the City’s 2015-2016 budget result: A sustainable, healthy environment and the preservation of natural resources.	

TECHNICAL SERVICE AGREEMENT

Between: King County and CITY OF KENMORE
For: Lab Testing Services

I. PURPOSE

This intergovernmental agreement is made and entered into by King County, Washington ("King County"), by and through its Water and Land Resources Division of the King County Department of Natural Resources and Parks ("WLRD") and City of Kenmore (the "Service Recipient") referred to singularly as "Party" and collectively as "Parties." This Agreement provides the terms under which King County will perform work for the Service Recipient as summarized in II A. below, and as more particularly described in the Scope of Work attached to this Agreement as Exhibit One and incorporated herein and made a part hereof.

II. TERMS

A. Description of service provided by King County

Provide the sample collection and laboratory analytical services as described in Exhibit One.

B. Administration

1. Each Party shall appoint a representative to manage the provision of services under this Agreement. The name of each representative is provided in Exhibit One.
2. In the event that a dispute arises under this Agreement, it shall be referred for resolution to the Division Director of WLRD, or other representative as designated by WLRD, and a staff person designated by the Service Recipient. This provision shall not be construed as prohibiting either Party from seeking enforcement of the terms of this Agreement, or relief or remedy from a breach of the terms of this Agreement, in law or in equity.

C. Responsibilities

1. King County shall perform the work described in Exhibit One.
2. The Service Recipient shall pay for the work described in Exhibit One up to \$9,999.00 and make payments in accordance with the terms of Section D. below.

D. Billing and Payment

1. The Service Recipient shall pay King County up to the amount stated in Section C.2 above, for actual costs incurred to perform work as described in Exhibit One.
2. King County shall include the charges billed to the Service Recipient on an itemized invoice and provide the invoice to the Service Recipient.
3. The Service Recipient will make payment to King County for invoiced amounts within sixty (60) days.
4. The Parties represent that funds for service provision under this Agreement have been appropriated and are available. To the extent that such service provision requires future appropriations beyond current appropriation authority, each of the Parties' obligations are contingent upon the appropriation of sufficient funds by that Party's legislative authority to complete the activities described herein. If no such appropriation is made for either Party, this Agreement will terminate at the close of the appropriation year for which the last appropriation that funds these activities was made.

E. Effectiveness and Duration

1. This Agreement is effective upon signature by both Parties and shall remain in effect until December 31, 2015, unless terminated as set forth in Section H. of this Agreement.
2. This Agreement may be amended, altered, clarified, or extended only by the written agreement of the Parties hereto.
3. This Agreement is not assignable by either Party, either in whole or in part.
4. This Agreement is a complete expression of the intent of the Parties and any oral or written representations or understandings not incorporated herein are excluded. The Parties recognize that time is of the essence in the performance of the provisions of this Agreement. Waiver of any default shall not be deemed to be waiver of any subsequent default. Waiver of breach of any provision of this Agreement shall not be deemed to be a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the Agreement unless stated to be such through written approval by the Parties which shall be attached to the original Agreement.

F. Indemnification

To the maximum extent allowable by law, the Service Recipient shall protect, defend, indemnify, and save harmless King County, its officers, officials, employees, and agents, while acting within the scope of their employment, from any and all costs, claims, judgments, penalties, and/or awards of damages, arising out of or in any way resulting from the Service Recipient's own negligent acts or omissions in performing its obligations pursuant to this Agreement. To the maximum extent allowable by law, King County shall protect, defend, indemnify, and save harmless the Service Recipient, its officers, officials, employees, and agents, while acting within the scope of their employment, from any and all costs, claims, judgments, penalties, and/or awards of damages, arising out of or in any way resulting from King County's own negligent acts or omissions in performing its obligations pursuant to this Agreement. Each Party agrees that its obligations under this subparagraph extend to any claim, demand, and/or cause of action brought by, or on behalf of, any of its employees or agents. For this purpose, each Party, by mutual negotiation, hereby waives, with respect to the other Party only, any immunity that would otherwise be available against such claims under the Industrial Insurance provisions of Title 51 RCW. In the event that a Party incurs any judgment, award, and/or cost arising therefrom, including attorneys' fees, to enforce the provisions of this Article, all such fees, expenses, and costs shall be recoverable from the responsible Party to the extent of that Party's culpability. The indemnifications provided for in this Section F. shall survive the termination of this Agreement.

G. Reporting obligation

King County's sole reporting obligation under this Agreement is to provide the results of laboratory analytical services to the Service Recipient. The Parties agree that King County's reporting obligations do not extend to any third party, including any regulatory agency that may seek to obtain or require the results of laboratory analyses. The Parties further agree that any reporting obligations that may exist with regard to third parties, including regulatory agencies, shall remain solely the responsibility of the Service Recipient. King County shall have no liability for any failure to meet any existing reporting requirements and the Service Recipient agrees to defend, indemnify and hold harmless King County for any damages, suits or claims by third parties related to the failure to report the results of the laboratory analyses.

H. Termination

Either Party may terminate this Agreement upon thirty (30) days prior written notice to the other party. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

I. Counterparts

This Agreement may be executed in counterparts.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement on this ____ day of _____, 201__.

Approved as to Form

King County:

This Agreement has been approved as to form by the King County Prosecuting Attorney's Office as of October 24, 2011.

By: _____
Title: Department Director
Department of Natural Resources and Parks

Approved as to Form

Service Recipient:

By: _____

By: _____

Title: _____

Title: _____

EXHIBIT ONE

SCOPE OF WORK & BUDGET

Project Purpose/Description:

Sample collection and lab analysis of samples at Logboom Park. Sample collection would be weekly, starting Monday June 8 and ending with the collection on Monday October 26 (21 events).

Responsible Parties for this project

- For King County: Colin Elliott
- For the Service Recipient: Richard Sawyer

Scope of Work

TASK TITLE	DESCRIPTION	PRODUCT TO BE DELIVERED	DATE OF COMPLETION	COST/ EVENT
Routine Sample Collection	Collection of one water sample from Logboom Park as part of the King County beach sampling program.	none	October 30, 2015	\$105.00
Fecal Coliform Analysis	Analysis of one water sample for Fecal Coliforms by Standard Methods 9222D.	Lab Analysis report	October 30, 2015	\$52.50
Microcystin Analysis	Analysis of one water sample for Microcystins by ELISA method.	Same as above	October 30, 2015	\$52.50
Anatoxin-a Analysis	Analysis of one water sample for Anatoxin-a by LC/MS-MS.	Same as above	October 30, 2015	\$131.25
Qualitative Phytoplankton ID	Identification of the dominant and sub-dominant taxa of the algae present in the water sample.	Same as above	October 30, 2015	\$105.00
Follow-up Collection, as needed	Non-routine collection of water samples from Logboom Park in the event of elevated bacteria or toxin levels.	Same as above	December 31, 2015	\$250.00

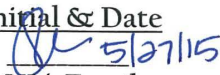
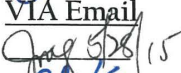
- Laboratory staff will collect the samples and deliver them to the Laboratory for evaluation. Typically, single beach sample from the small beach area of Logboom Park is collected and delivered by early afternoon each Monday (Tuesday on holiday weeks) during 21 weeks of the beach monitoring season. Routine sampling events will be conducted June 8 thru October 26.
- Preliminary data for bacteria and algae toxin testing will be available within 48-72 hours of delivery of samples to the lab. These results will be emailed to the City of Kenmore.
- The final lab analysis report will consist of a Comprehensive Data Report (standard laboratory format) a cover letter describing analytical anomalies if any occurred and copies of associated laboratory QC data. This file will be provided as a PDF within 14 calendar days of sample delivery.
- Additional collection and analysis of samples may be requested by the City in the event of high bacteria or toxin results from the routine event or if an algae bloom is observed. Preliminary results of the analysis will be available within 24-48 hours of delivery of the sample(s) to the lab.

Budget Estimate

Total estimated cost(s) for above task(s) is/ are as outlined below. City of Kenmore will be billed on actual costs to perform tasks, not to exceed the budget amount in the Grand Total box for the cost(s) described in the budget table below.

Budget Estimate Table

Item	Basis	Total Estimated
Routine collection of samples and analysis for Fecal Coliforms, Phytoplankton ID, Microcystins and Anatoxin-a for 21 events.	21 events x \$446.25 per event	\$9,371.25
GRAND TOTAL Not to exceed \$9,999.00		

Subject/Topic: Public Hearing and Resolution Adopting the 2016-2021 Six-Year Transportation Improvement Program	For Council Meeting Agenda of: June 8, 2015 Department: Engineering Prepared by: John Vicente, PE	
Proposed Council Action/Motion: Public Hearing and Adoption of Resolution 15-260 for the 2016-2021 Six-Year Transportation Improvement Program	Initial & Date Approved by Department Head:  5/27/15 Approved by City Attorney: VIA Email Approved by Finance Director:  5/28/15 Approved by City Manager: 	
	Exhibits/Attachments: 2016-2021 TIP Resolution No. 15-260	
Expenditure Required NA	Amount Budgeted NA	Appropriation Required NA
<u>INFORMATION/BACKGROUND:</u> In accordance with RCW 35.77.010, the legislative body of each city in Washington State must prepare and adopt a six-year comprehensive transportation improvement program (TIP) annually. The 6-year TIP has been prepared and is attached. A public hearing has been scheduled for June 8, 2015 to consider adoption of the TIP and receive public comment. The TIP provides a summary of potential transportation projects and funding for each project. The projects listed in the TIP are consistent with Transportation element of the City’s adopted Comprehensive Plan. The revenues sources are categorized into three groups: Local funds; secured Federal and State Funds; and funding not as yet secured. The recommended TIP continues the City’s emphasis on multimodal transportation safety including improvements to SR 522.		
<u>FISCAL CONSIDERATION:</u> If additional local funds are not made available to fund the projects with unsecured funding, additional Federal or State funding would be required to complete the projects listed in the TIP or project scopes of work would need to be reduced or projects eliminated. Staff will continue to seek out funding sources to fund those projects currently not fully funded.		
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u> Goal #1: To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle, and other means of travel.		

**CITY OF KENMORE
WASHINGTON
RESOLUTION NO. 15-260**

**A RESOLUTION OF THE CITY COUNCIL OF KENMORE,
WASHINGTON, ADOPTING THE 2016-2021 SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM.**

WHEREAS, RCW 35.77.010 requires the City to review and adopt annually before July 1 a revised and extended six-year comprehensive transportation program ; and

WHEREAS, on June 8, 2015, the City Council held a public hearing and took public comment on the proposed 2016-2021 Six-Year Transportation Improvement Program; and

WHEREAS, the City Council finds the proposed 2016-2021 Six-Year Transportation Improvement Program is consistent with the Transportation Element of the City of Kenmore Comprehensive Plan, and includes the facilities, projects, programs and information required by RCW 35.77.010;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. Program Adopted. The 2016-2021 Six-Year Transportation Improvement Program for the City of Kenmore, attached as an Exhibit and incorporated by this reference, is approved and adopted.

Section 2. Filing of Program. As required by RCW 35.77.010, the City Manager or designee is authorized and directed to file a copy of this resolution, together with the attached Exhibit, with the Secretary of the Washington Department of Transportation within thirty (30) days of adoption of this resolution.

PASSED BY THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 8th DAY OF JUNE 2015.

CITY OF KENMORE

David Baker, Mayor

ATTEST/AUTHENTICATED:

Patty Safrin, City Clerk

APPROVED AS TO FORM:

Rod Kaseguma, City Attorney



CITY OF KENMORE

**6-Year TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)**

2016-2021

JUNE 8, 2015



CITY OF KENMORE

2016-2021 Transportation Improvement Program
June 8, 2015

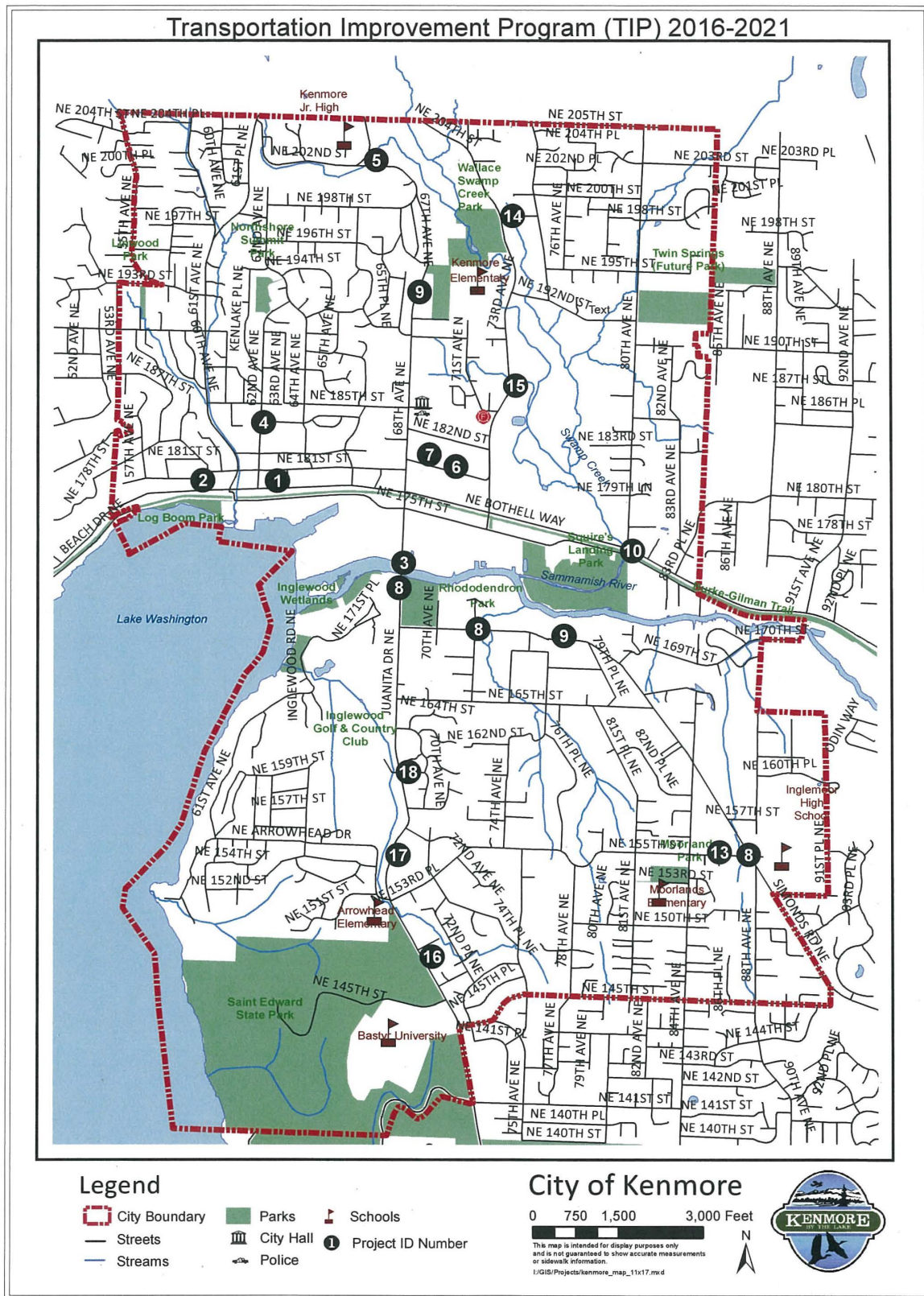
Project ID #	Project Number	Project name	Funding	Year							2016-2021 Totals
				Prior Years	2016	2017	2018	2019	2020	2021	
1	T6	SR 522 West A (61st to 65th)	Local	\$ 3,301,358	\$ 2,022,412						\$ 2,022,412
			Federal/State	\$ 6,954,470	\$ 2,872,495						\$ 2,872,495
			Unsecured								\$ -
			Subtotal	\$ 10,255,828	\$ 4,894,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,894,907
2	T8	SR 522 West B (57th to 61st)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750,000	\$ 5,750,000
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 5,750,000	\$ 6,200,000
3	T37	W Sammamish River Bridge	Local	\$ 294,500	\$ 406,000	\$ 348,500	\$ 279,900	\$ 401,100	\$ 39,000	\$ -	\$ 1,474,500
			Federal/State	\$ 944,600	\$ 1,417,500	\$ 1,170,100	\$ 6,723,900	\$ 1,743,900	\$ -	\$ -	\$ 11,055,400
			Unsecured	\$ -	\$ -	\$ -	\$ 770,600	\$ 5,460,400	\$ -	\$ -	\$ 6,231,000
			Subtotal	\$ 1,239,100	\$ 1,823,500	\$ 1,518,600	\$ 7,774,400	\$ 7,605,400	\$ 39,000	\$ -	\$ 18,760,900
4	T27	62nd Ave NE Corridor Improvements	Local	\$ 8,700	\$ 6,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100
			Federal/State	\$ 51,500	\$ 54,700	\$ 707,000	\$ -	\$ -	\$ -	\$ -	\$ 761,700
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 60,200	\$ 60,800	\$ 707,000	\$ -	\$ -	\$ -	\$ -	\$ 767,800
5	T27	NE 202nd Street Sidewalk Improvements	Local	\$ 13,500	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ 54,100	\$ 760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,000
			Subtotal	\$ 67,600	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000
6	T27	NE 181st Street Sidewalks (South Side) 68th Ave NE - 73rd Ave NE	Local	\$ 16,500	\$ 632,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 632,900
			Federal/State	\$ 93,000	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,000
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 109,500	\$ 887,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 887,900
7	T27	NE 181st Street Sidewalks (North Side) 68th Ave NE - 73rd Ave NE	Local	\$ 22,000	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,700
			Federal/State	\$ 21,900	\$ 167,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,900
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 43,900	\$ 233,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,600
8	T27	Sidewalk Gaps	Local	\$ 190,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 190,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	T35	Overlay Program (Prior Years Expenditures are from year 2015 only)	Local	\$ 585,000	\$ 113,841	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,363,841
			Federal/State	\$ -	\$ 471,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,159
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 585,000	\$ 585,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,835,000
10	T38	175th St/Swamp Creek Bridge Study	Local	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



CITY OF KENMORE

2016-2021 Transportation Improvement Program
June 8, 2015

Project ID #	Project Number	Project name	Funding	Year							2016-2021 Totals
				Prior Years	2016	2017	2018	2019	2020	2021	
11	T27	Sidewalk Program See other Sidewalk Projects (Projects Numbered T27)	Local							\$ 100,000	\$ 100,000
			Federal/State								
			Unsecured								
			Subtotal							\$ 100,000	\$ 100,000
12	T39	Neighborhood Transportation Improvements	Local	\$ 250,000	\$ 100,000						
			Federal/State								
			Unsecured								
			Subtotal	\$ 250,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
13	T27	NE 155th Street Sidewalk Improvements (84th Ave NE to Simonds Rd)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ 19,000	\$ 68,000	\$ 464,085	\$ -	\$ -	\$ 551,085
			Subtotal	\$ -	\$ -	\$ 19,000	\$ 68,000	\$ 464,085	\$ -	\$ -	\$ 551,085
14	--	73rd Avenue NE Buildout/Restriping - North Segment	Local								\$ -
			Federal/State								\$ -
			Unsecured					\$ 356,800	\$ 1,693,200		\$ 2,050,000
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 356,800	\$ 1,693,200	\$ -	\$ 2,050,000
15	--	73rd Avenue NE Restriping - South Segment	Local								\$ -
			Federal/State								\$ -
			Unsecured					\$ 8,300	\$ 51,700		\$ 60,000
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 8,300	\$ 51,700	\$ -	\$ 60,000
16	--	Juanita Drive Pedestrian and Bicycle Improvements - South Segment (NE 143rd St - NE 153rd St)	Local								\$ -
			Federal/State								\$ -
			Unsecured			\$ 650,500	\$ 2,929,500				\$ 3,580,000
			Subtotal	\$ -	\$ -	\$ 650,500	\$ 2,929,500	\$ -	\$ -	\$ -	\$ 3,580,000
17	--	Juanita Drive Pedestrian and Bicycle Improvements - South Central Segment (NE 153rd St - NE 155th Pl)	Local								\$ -
			Federal/State								\$ -
			Unsecured					\$ 367,900	\$ 1,662,100		\$ 2,030,000
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 367,900	\$ 1,662,100	\$ -	\$ 2,030,000
18	--	Juanita Drive Pedestrian and Bicycle Improvements - North Central Segment (NE 155th Pl - NE 163rd St)	Local								\$ -
			Federal/State								\$ -
			Unsecured							\$ 340,992	\$ 340,992
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,992	\$ 340,992





**Project Name: SR 522 West A (61st to 65th Avenues NE
Including 61st Avenue NE approaches)
Project No. T- 6**

Project Location: NE Bothell Way (SR 522) from 61st to 65th Avenues NE, including SR 522 / 61st Avenue NE north and south legs.

Project Manager: Kent Vaughan

Project Description: SR 522 West A project limits include SR 522 from 61st Avenue NE to 65th Avenue NE (0.5 Miles), and 61st Avenue NE from NE 175th Street to NE 181st Street. The West A project includes widened travel and Business Access and Transit (BAT) lanes, additional turning lanes at the key intersection (61st-522), signal improvements, illumination, access management, retaining walls, center medians from 62nd Avenue NE to 65th Avenue NE, re-channelized left/u turns at 61st, 64th and 65th Avenues, sidewalks, drainage improvements, landscaping, utility conversion from aerial to underground, and 61st Avenue NE street and channelization improvements.

Background: The SR 522 West project was previously known as the SR 522 Phase 1, Stage 2 Project. SR 522 West project limits are 57th Avenue NE to 65th Avenue NE (0.7 Miles) in the City of Kenmore. SR 522 West project is divided into two phases, West A and West B. SR 522 West improvements are intended to improve vehicle and pedestrian safety and reduce traffic delays throughout the corridor.

Schedule:

Construction is underway and expected to be completed in spring 2016.





Project Name: SR 522 West B (57th to 61st including Burke-Gilman Trail Wall)
Project No. T-8

Project Location: SR 522 from 57th Avenue NE to 61st Avenue NE.

Project Manager: To Be Determined

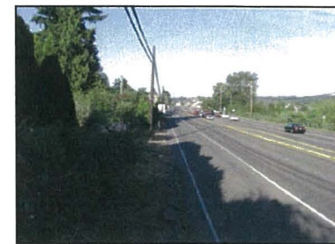
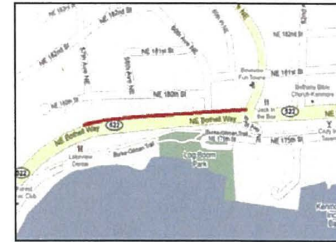
Project Description: This project would widen Highway 522 west of 61st Avenue NE to the south to provide dual eastbound to northbound left turn lanes at the 522/61st Avenue NE signal. The widening would require construction of a retaining wall along the north side of the Burke-Gilman Trail.

Background: This project is one of the components of the larger SR 522 West (a.k.a. Phase 1, Stage 2 Corridor Improvement) Project; now called **West B**. The addition of dual east to north turn lanes at the 522/61st Avenue NE signal would increase efficiency for all legs. 522 improvements include: sidewalk, undergrounding utilities, stormwater system facilities, illumination, and rechannelization.

The West A Segment (NE 61st to 65th Streets including north and south approaches) should be completed first. Right of way acquisition generally consists of utility and temporary construction easements and will be conducted once the design is confirmed and construction funding is reasonably secured.

Schedule:

Design is anticipated to start in 2020 with construction start anticipated in 2021 with completion in 2022.





**Project Name: West Sammamish River Bridge Replacement
Project No. T- 37**

Project Location: 68th Avenue NE (NE 170th to NE 175th Street). Structure replacement is for southbound structure only.

Project Manager: John Vicente

Project Description: Replace the West Sammamish River Bridge (southbound traffic) that crosses the Sammamish River on 68th Avenue NE. The project will also include improvements to the 68th/NE 170th Street and 68th/NE 175th Street intersections. Between the two intersections, pedestrian and bicycle safety will be improved with a wider facility.

Background: The West Sammamish River Bridge was constructed in the 1930s and is at the end of its life. It is considered to be structurally obsolete. To date (over the last biennium), the City has completed a load rating analysis, geotechnical analysis, replace vs. rehabilitation review, and scour analysis on the bridge. The bridge weight limits went into effect in 2014. An enhanced monitoring plan is in place and the City completed an additional underwater inspection in 2014.

Schedule:

Design is currently underway with construction start anticipated in 2018.



**Project Name: 62nd Ave NE Corridor Project
Project No. T- 27**

Project Location(s):

62ndth Avenue NE between SR 522 and NE 187th Place;

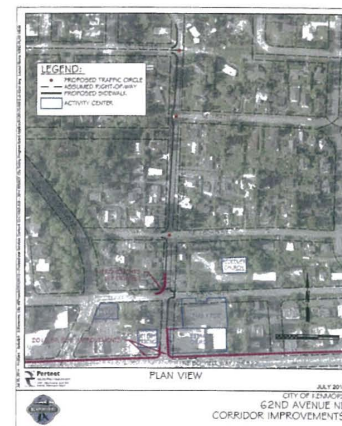
Project Manager: John Vicente

Project Description: This project will enhance mobility and safety by installing a 5-6 wide sidewalk (on the west side of the street) and up to three traffic circles on 62nd Avenue NE from SR 522 to NE 187th Place. Sharrows will be added to the roadway within project limits for an improved bicycle facility.

Background: The project is located on a local road that accesses highway 522. The street is posted for 25 MPH, but the 85th percentile speed is about 32 MPH. Average Daily traffic (ADT) on this roadway is approximately 1200 vehicles per day. This project is designed to enhancing pedestrian safety and mobility along the 62nd Avenue NE Corridor, where a pedestrian was struck and killed by a vehicle in 2013.

Schedule:

Design will start in 2015 with construction anticipated to start in 2017.





Project Name: NE 202nd Street Sidewalk Project
Project No. T- 27

Project Location(s):

NE 202nd St between 68th Avenue NE and Kenmore Junior High School;

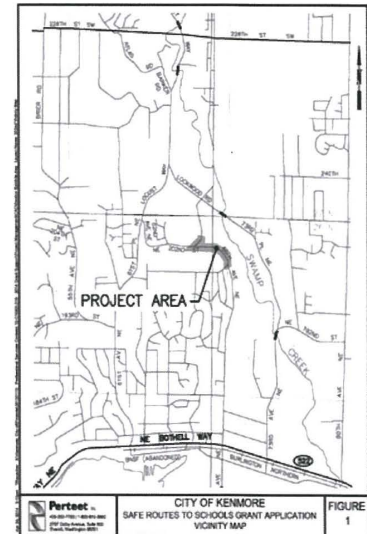
Project Manager: John Vicente

Project Description: Proposed improvements along NE 202nd St. between NE 198th St. and 66th Ave NE include the construction of ADA compliant sidewalk along the west side of the roadway providing a continuous pedestrian facility to Kenmore Junior High School. The proposed typical roadway section will consist of 12' travel lanes, a 6' bike lane/shoulder on the west side, and a 6.5' sidewalk on the west side. There will be a new marked pedestrian crossing (north/south) at the NE 202nd St. & 66th Ave NE intersection bringing pedestrians to the NE corner of the intersection. There will also be a new marked pedestrian crossing (east/west) across 66th Ave NE at the intersection bringing pedestrians to/from the west side of 66th Ave NE. All curb ramps will be ADA compliant along the project corridor. An ADA compliant bus pad will be installed approximately 50 feet east of the intersection to provide lift accessibility to the existing eastbound METRO stop. Improvements along 66th Ave NE include a new 5' sidewalk along the west side of the roadway extending from NE 202nd St. to Kenmore Junior High School. The proposed typical roadway section for 66th Ave NE will consist of 12' travel lanes. Both NE 202nd St. and 66th Ave NE will be restriped to accommodate the proposed channelization..

Background: The proposed improvements along the project corridor will help the City of Kenmore take another step towards completing the key pedestrian corridor linking the central business district, neighborhoods, and Kenmore Junior High School. The City of Kenmore conducted a study in 2008 of the 68th Avenue NE/202nd Street corridor, which extends both to the south and north of the proposed project area, and identified it as a key pedestrian safety corridor. Since that study was completed the City, with support of grant agencies, has systematically been completing the improvements required along the corridor. This section of 202nd St NE from NE 198th St. will significantly improve the pedestrian access and safety for all users, especially the students walking to/from Kenmore Junior High. The project will also add bike facilities along the roadway improving access to all users.

Schedule:

Pending funding approval by the State, design is anticipated to start the fall of 2015 with a tentative construction start in 2016.





Project Name: NE 181st Street Sidewalk
Project No. T- 27 Sidewalk Program

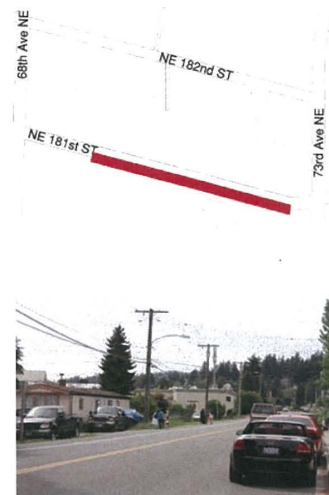
Project Location: NE 181st Street (south side) between 68th Avenue NE and 73rd Avenue NE.

Project Manager: Kent Vaughan

Project Description: This project will complete the sidewalk gap (approx. 700 feet) between 68th Avenue NE and 73rd Avenue NE on the south side of the roadway. The project will include an 8 foot wide sidewalk, street and pedestrian illumination, drainage improvements, street trees, landscaping and utility conversion from aerial to underground.

Background: As the City's downtown grows, this corridor continues to see more and more pedestrian and non-motorized use. In 2008, the City's SR 522 improvements project realigned the 68th Avenue NE and NE 181st Street intersection and completed sidewalk improvements to the eastern limits of the realigned NE 181st Street roadway. This project will continue those improvements to the east and match into frontage improvements completed by new development in the early 2000s to complete a pedestrian path on the south side of NE 181st Street from 73rd Avenue NE to the City's Downtown.

Schedule:
 Design has started with construction anticipated in 2016.



Project Name: NE 181st Street Sidewalk
Project No. T- 27 Sidewalk Program

Project Location: NE 181st Street (north side) between 68th Avenue NE and 73rd Avenue NE.

Project Manager: Kent Vaughan

Project Description: This project will construct ADA compliant sidewalk along the north side of NE 181st St between 68th Ave NE and 73rd Ave NE providing a continuous pedestrian facility. The proposed typical roadway section will consist of 2-11' travel lanes, an 8' shoulder on the south side of the street, an 8' shoulder on the north side and a 7.5' sidewalk with a 6" curb on the north side. Proposed improvements would also include illumination to make walking safer along NE 181st St during all hours of the day.

Background: As the City's downtown grows, this corridor continues to see more and more pedestrian and non-motorized use. In 2008, the City's SR 522 improvements project realigned the 68th Avenue NE and NE 181st Street intersection and completed sidewalk improvements to the eastern limits of the realigned NE 181st Street roadway. This project will continue those improvements to the east and match into frontage improvements completed by new development on the north side of NE 181st Street from 73rd Avenue NE to the City's Downtown.

Schedule:
 Design has started with construction anticipated in 2016.





Project Name: Sidewalk Gaps
Project No. T- 27 Sidewalk Program

Project Location(s):

68th Avenue NE approach to Boat Launch (west side);
 72nd Avenue NE approach to NE 170th Street (west side);
 NE 155th Street approach to Simonds Road NE (south side).

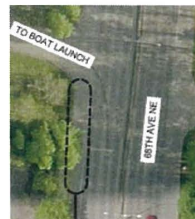
Project Manager: Zack Richardson

Project Description: These projects are intended to complete gaps in existing sidewalk at the identified locations. Typical projects include 5-6 foot wide sidewalk and ADA ramp improvements.

Background: The City Manager's office has identified these straight forward, low cost sidewalk connections to be made in high pedestrian use areas (school zones, arterials, etc.).

Schedule:

Design has started with construction anticipated in 2015.



2015-2016 Overlay Program
Project No. T-35

Project Locations:

Simonds Road NE (68th Avenue NE to NE 165th Street)
 68th Ave NE (NE 182nd St to NE 198th St)

Project Manager: Jennifer Gordon

Project Description: The project will reshape pavement by grinding and then overlaying with new HMA on Simonds Road (68th Avenue NE to NE 165th Street) and on 68th Ave NE (NE 182nd St to NE 198th St). The project will include protecting and resetting affected utility covers, lids and inlets and upgrading sidewalks where required to meet ADA requirements. The project will provide appropriate traffic control and field inspection during construction, and re-establish pavement markings when the paving is complete.

This program also provides funding for additional pavement overlay in 2017-2021. Locations have not yet been determined for those years.

Schedule:

Construction on 68th Ave NE is anticipated in 2015 and Simonds Road in 2016.





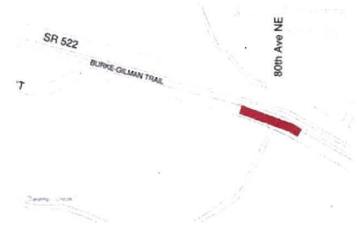
Project Name: NE 175th Street/Swamp Creek Bridge Study
Project No. T- 38

Project Location: NE 175th Street/Swamp Creek Crossing

Project Manager: John Vicente

Project Description: The bridge over Swamp Creek at NE 175th Street is aged and the City's Bridge Inspection Team recommends evaluation of the structure for rehabilitation vs. replacement.

Background: This structure is on NE 175th Street, adjacent to the Burke Gilman Trail and crosses Swamp Creek. This structure currently is wide enough for two way vehicle traffic but has a bridge rating under 50. The structure was not improved as part of the SR 522 project. The existing structure is routinely evaluated by the King County, the City's Bridge Engineering team. Maintenance is provided to the structure as needed.



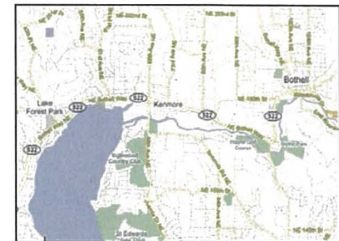
Project Name: Sidewalk Program
Project No. T-27

Project Location: Locations under this program have not been identified.

Project Manager: Not Determined

Project Description: This project will construct sidewalks along various City street segments. Project elements will also include installation of curb, gutter, retaining walls where required, and storm drainage. The funds within the Sidewalk Program will largely be utilized as match for sidewalk grants.

Background: The program was established when estimated costs for typical improvements exceeded expectations. Cost projections to complete sidewalks throughout the City are estimated at \$19 million.





Neighborhood Transportation Improvements Project No. T-39

Project Location: Citywide in Residential Neighborhoods

Project Manager: Brett Schock

Project Description: This project would utilize citizens within geographically defined areas of the City to develop pre-design documents and alternatives analysis for improvements in residential areas. The resulting improvements could include: short segments of sidewalk and/or trail, improved shoulders, ADA improvements, additional signage/stripping, speed bumps, traffic circles, parking management, and chicanes.

Background: The City's current Neighborhood Traffic Safety Program has been in place for several years and is reactive to community concerns. The community desires additional traffic calming measures and bicycle/pedestrian improvements in residential neighborhoods.



Project Name: NE 155th Street Sidewalk Improvements Project No. T- 27

Project Location: NE 155th St between 84th Ave NE and Simonds Road NE.

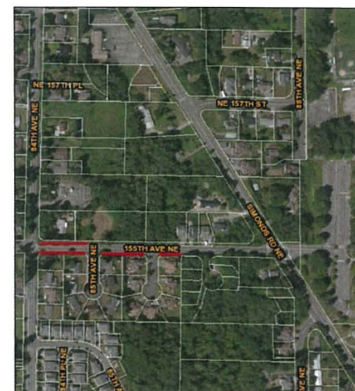
Project Manager: To Be Determined

Project Description: The project will install approximately 150 linear feet of cement concrete sidewalk on the North side of 155th Street and approximately 550 linear feet on its South side. The proposed sidewalks will match into the existing sidewalk on 155th Street, connecting to the intersection of NE 155th Street and 84th Avenue NE. The project will provide two ADA curb ramps at each of the four corners of the 84th Street intersection. An ADA compliant bus pad will also be installed at the SE corner of the intersection to provide lift accessibility to the existing bus stop.

Background: NE 155th St. is an urban collector providing access to two public schools, residential areas, adjacent arterials, and other buildings and services used by the community. The west end of the project site (the intersection of NE 155th St and 84th Ave NE) is within short walking distance to Moorlands Elementary School and its east end is across the street from Inglemoor High School. The site is also very close to a local church, Moorlands City Park, Inglemoor County Park, and contains a METRO bus stop at the SE corner of the 84th Avenue NE intersection.

Schedule:

This project is currently unfunded. Grants will be sought to fund this project with an anticipated design start in 2017.





Project Name: 73rd Avenue NE Buildout/Restriping - North Segment

Project Location: 73rd Avenue NE between NE 192nd St and NE 205th St.

Project Manager: To Be Determined

Project Description: The project will provide a multiuse 8-foot wide sidewalk on one side of 73rd Ave NE from NE 192nd Street to NE 205th Street. The trail lane would be separated from vehicle traffic by a two foot wide painted buffer with crosshatching.

Background: 73rd Avenue NE is a minor arterial connecting the northern part of the Kenmore to the City's Downtown and commercial areas, parks, the Burke Gilman Trail, and other public facilities. 73rd Avenue NE also connects with Kenmore Elementary and Kenmore Junior High School to the west.

Schedule: This project is currently unfunded.

Project Name: 73rd Avenue NE Restriping - South Segment

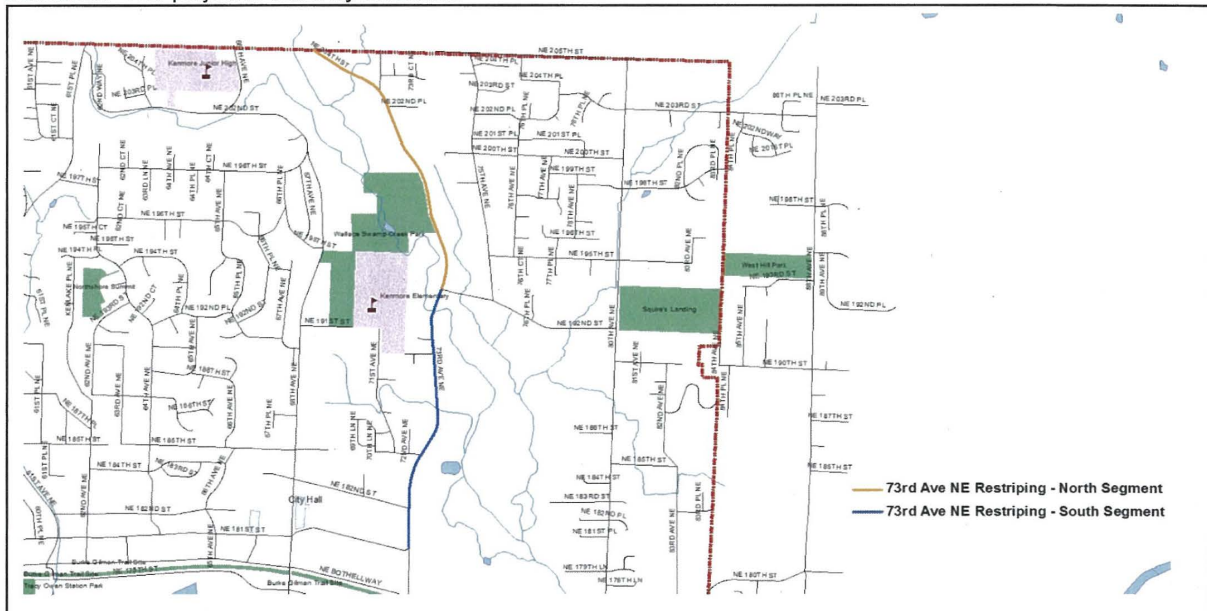
Project Location: 73rd Avenue NE between NE 181st St and NE 192nd St.

Project Manager: To Be Determined

Project Description: This project would provide dedicated bike lanes on both sides of 73rd Avenue NE from NE 181st Street to NE 192nd Street. The bike lanes would be separated from vehicle traffic by a two-foot wide painted buffer with crosshatching.

Background: 73rd Avenue NE is a minor arterial connecting the northern part of the Kenmore to the City's Downtown and commercial areas, parks, the Burke Gilman Trail, and other public facilities. 73rd Avenue NE also connects with Kenmore Elementary and Kenmore Junior High School to the west.

Schedule: This project is currently unfunded.





Project Name: Juanita Drive Pedestrian and Bicycle Improvements – South Segment

Project Location: Juanita Drive (eastside) between NE 143rd Street to NE 153rd Street.

Project Manager: To Be Determined

Project Description: This project along Juanita Drive extends from NE 143rd St north to NE 153rd St/NE Arrowhead Drive. New sidewalk, curb, gutter, and drainage would be installed on the east side of Juanita Drive. Much of the existing channelization would be maintained at Intersections, but left turn lanes would be lengthened and there would be added bike lanes on both sides.



Background: Juanita Drive is a principal arterial that becomes 68th Ave NE at NE 170th Street. Juanita Drive/68th Ave NE runs through the heart of downtown Kenmore and serves as the only roadway within city limits that crosses the Sammamish River, connecting the northern and southern halves of the city. Because of this, there is a considerable amount of vehicles and non-motorized individuals that use the road. The portion of Juanita Dr. within the project limits is adjacent to Saint Edwards Park, Bastyr University, Arrowhead Elementary School, neighborhood businesses, apartment complexes, and several single family residences. Juanita Dr/68th Ave NE is a priority pedestrian and bicycle facility route in the City of Kenmore. It provides direct access to the Burke Gilman regional trail for Kenmore residents on the south side of the bridge, Rhododendron Park, Bastyr University, and neighboring communities such as Kirkland and Bothell.

Funding Status:

This project is currently unfunded. Grants will be sought to fund this project.





Project Name: Juanita Drive Pedestrian and Bicycle Improvements – South Central Segment

Project Location: Juanita Drive (eastside) between NE 153rd Street to NE 155th Place.

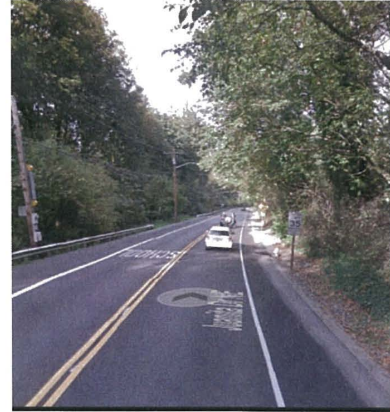
Project Manager: To Be Determined

Project Description: This project along Juanita Drive extends from NE 153rd St/Arrowhead Dr. north to NE 155th Pl. New sidewalk, curb, gutter, and drainage would be installed on the east side of Juanita Drive. Much of the existing channelization would be maintained at Intersections, but left turn lanes would be lengthened and there would be added bike lanes on both sides.

Background: Juanita Drive is a principal arterial that becomes 68th Ave NE at NE 170th Street. Juanita Drive/68th Ave NE runs through the heart of downtown Kenmore and serves as the only roadway within city limits that crosses the Sammamish River, connecting the northern and southern halves of the city. Because of this, there is a considerable amount of vehicles and non-motorized individuals that use the road. The portion of Juanita Dr. within the project limits is adjacent to Inglewood Golf Course, Arrowhead Elementary School, neighborhood businesses, and several single family residences. Juanita Dr/68th Ave NE is a priority pedestrian and bicycle facility route in the City of Kenmore. It provides direct access to the Burke Gilman regional trail for Kenmore residents on the south side of the bridge, Rhododendron Park, Saint Edwards Park, Bastyr University, and neighboring communities such as Kirkland and Bothell.

Funding Status:

This project is currently unfunded. Grants will be sought to fund this project.





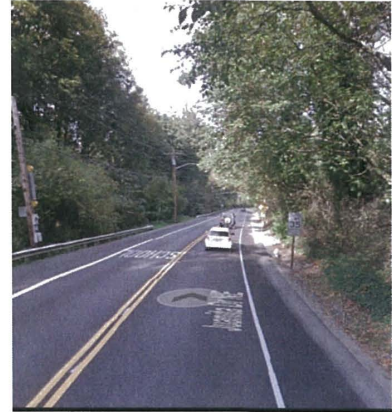
Project Name: Juanita Drive Pedestrian and Bicycle Improvements – North Central Segment

Project Location: Juanita Drive (eastside) between NE 155th Place to NE 163rd Street.

Project Manager: To Be Determined

Project Description: This project along Juanita Drive extends from NE 155th Pl. north to NE 163rd St. New sidewalk, curb, gutter, and drainage would be installed on the east side of Juanita Drive. Much of the existing channelization would be maintained at Intersections, but left turn lanes would be lengthened and there would be added bike lanes on both sides.

Background: Juanita Drive is a principal arterial that becomes 68th Ave NE at NE 170th Street. Juanita Drive/68th Ave NE runs through the heart of downtown Kenmore and serves as the only roadway within city limits that crosses the Sammamish River, connecting the northern and southern halves of the city. Because of this, there is a considerable amount of vehicles and non-motorized individuals that use the road. The portion of Juanita Dr. within the project limits is adjacent to Inglewood Golf Course, a daycare, neighborhood businesses, and several single family residences. Juanita Dr/68th Ave NE is a priority pedestrian and bicycle facility route in the City of Kenmore. It provides direct access to the Burke Gilman regional trail for Kenmore residents on the south side of the bridge, Rhododendron Park, Saint Edwards Park, Bastyr University, and neighboring communities such as Kirkland and Bothell.



Funding Status:

This project is currently unfunded. Grants will be sought to fund this project.



Six Year Transportation Improvement Program 2016-2021

June 8, 2015

John Vicente, Capital Projects Manager

Background

- RCW 35.77.010 requires municipalities to create a Transportation Improvement Program (TIP)
- TIP must show how a City proposes to utilize funds for transportation related projects in the ensuing 6 years
- Consistent with the City's Comprehensive Plan
- TIP must be updated annually and approved by Council
- Annual update must be approved by July 1 of each year
- TIP filed with WA State Secretary of Transportation

TIP versus CIP

Document	Type	Budget	Timing
TIP	Planning Document	Not Fiscally Constrained	1 yr Lag from CIP, Due July
CIP	Programming Document	Budget Assigned and Approved	December

TIP Update

- Includes current CIP projects and programs
 - HWY 522 West A and B
 - W. Sammamish River Bridge
 - Annual Overlay Program
 - Sidewalk Program
- New Projects:
 - Juanita Drive (sidewalk and bike lanes)
 - 73rd Ave NE (sidewalk/trail and restriping)
- Projects are consistent with the Transportation Element of the Comprehensive Plan adopted in December 2014

Public Hearing

- Per the RCW, a public hearing is required prior to approval of the revised TIP
- Public Hearing notice published and set for June 8th at 7:00PM

Recommendation

- Recommendation to Adopt Resolution 15-260 and approve the 2016-2021 Six-Year Transportation Improvement Program

Q&A



**City Council Business Agenda Item
City of Kenmore, WA**

Subject/Topic: Public Hearing and Resolution Adopting the 2016-2021 Six-Year Transportation Improvement Program	For Council Meeting Agenda of: June 8, 2015 Department: Engineering Prepared by: John Vicente, PE Approved by Department Head: Approved by City Attorney: Approved by Finance Director: Approved by City Manager: <u>Initial & Date</u> <u>VIA Email</u> Exhibits/Attachments: 2016-2021 TIP Resolution No. 15-260
Proposed Council Action/Motion: Public Hearing and Adoption of Resolution 15-260 for the 2016-2021 Six-Year Transportation Improvement Program	
Expenditure Required NA	Amount Budgeted NA
Appropriation Required NA	
<u>INFORMATION/BACKGROUND:</u> In accordance with RCW 35.77.010, the legislative body of each city in Washington State must prepare and adopt a six-year comprehensive transportation improvement program (TIP) annually. The 6-year TIP has been prepared and is attached. A public hearing has been scheduled for June 8, 2015 to consider adoption of the TIP and receive public comment. The TIP provides a summary of potential transportation projects and funding for each project. The projects listed in the TIP are consistent with Transportation element of the City's adopted Comprehensive Plan. The revenues sources are categorized into three groups: Local funds; secured Federal and State Funds; and funding not as yet secured. The recommended TIP continues the City's emphasis on multimodal transportation safety including improvements to SR 522.	
<u>FISCAL CONSIDERATION:</u> If additional local funds are not made available to fund the projects with unsecured funding, additional Federal or State funding would be required to complete the projects listed in the TIP or project scopes of work would need to be reduced or projects eliminated. Staff will continue to seek out funding sources to fund those projects currently not fully funded.	
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u> Goal #1: To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle, and other means of travel.	

**CITY OF KENMORE
WASHINGTON
RESOLUTION NO. 15-260**

**A RESOLUTION OF THE CITY COUNCIL OF KENMORE,
WASHINGTON, ADOPTING THE 2016-2021 SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM.**

WHEREAS, RCW 35.77.010 requires the City to review and adopt annually before July 1 a revised and extended six-year comprehensive transportation program ; and

WHEREAS, on June 8, 2015, the City Council held a public hearing and took public comment on the proposed 2016-2021 Six-Year Transportation Improvement Program; and

WHEREAS, the City Council finds the proposed 2016-2021 Six-Year Transportation Improvement Program is consistent with the Transportation Element of the City of Kenmore Comprehensive Plan, and includes the facilities, projects, programs and information required by RCW 35.77.010;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. Program Adopted. The 2016-2021 Six-Year Transportation Improvement Program for the City of Kenmore, attached as an Exhibit and incorporated by this reference, is approved and adopted.

Section 2. Filing of Program. As required by RCW 35.77.010, the City Manager or designee is authorized and directed to file a copy of this resolution, together with the attached Exhibit, with the Secretary of the Washington Department of Transportation within thirty (30) days of adoption of this resolution.

PASSED BY THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 8th DAY OF JUNE 2015.

CITY OF KENMORE

David Baker, Mayor

ATTEST/AUTHENTICATED:

Patty Safrin, City Clerk

APPROVED AS TO FORM:

Rod Kaseguma, City Attorney



CITY OF KENMORE

**6-Year TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)**

2016-2021

JUNE 8, 2015



CITY OF KENMORE

2016-2021 Transportation Improvement Program
June 8, 2015

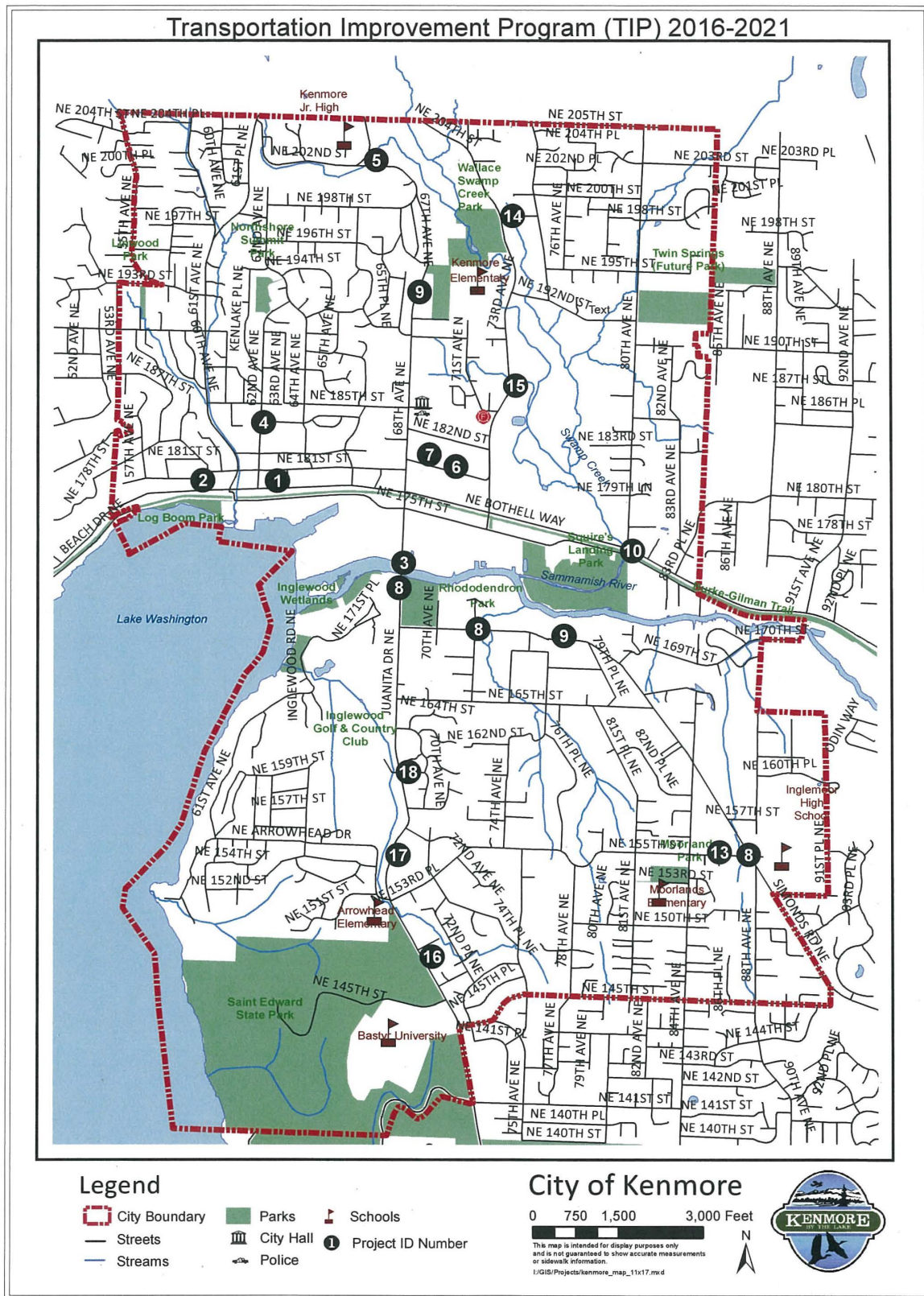
Project ID #	Project Number	Project name	Funding	Year							2016-2021 Totals
				Prior Years	2016	2017	2018	2019	2020	2021	
1	T6	SR 522 West A (61st to 65th)	Local	\$ 3,301,358	\$ 2,022,412						\$ 2,022,412
			Federal/State	\$ 6,954,470	\$ 2,872,495						\$ 2,872,495
			Unsecured								\$ -
			Subtotal	\$ 10,255,828	\$ 4,894,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,894,907
2	T8	SR 522 West B (57th to 61st)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750,000	\$ 5,750,000
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 5,750,000	\$ 6,200,000
3	T37	W Sammamish River Bridge	Local	\$ 294,500	\$ 406,000	\$ 348,500	\$ 279,900	\$ 401,100	\$ 39,000	\$ -	\$ 1,474,500
			Federal/State	\$ 944,600	\$ 1,417,500	\$ 1,170,100	\$ 6,723,900	\$ 1,743,900	\$ -	\$ -	\$ 11,055,400
			Unsecured	\$ -	\$ -	\$ -	\$ 770,600	\$ 5,460,400	\$ -	\$ -	\$ 6,231,000
			Subtotal	\$ 1,239,100	\$ 1,823,500	\$ 1,518,600	\$ 7,774,400	\$ 7,605,400	\$ 39,000	\$ -	\$ 18,760,900
4	T27	62nd Ave NE Corridor Improvements	Local	\$ 8,700	\$ 6,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100
			Federal/State	\$ 51,500	\$ 54,700	\$ 707,000	\$ -	\$ -	\$ -	\$ -	\$ 761,700
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 60,200	\$ 60,800	\$ 707,000	\$ -	\$ -	\$ -	\$ -	\$ 767,800
5	T27	NE 202nd Street Sidewalk Improvements	Local	\$ 13,500	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ 54,100	\$ 760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,000
			Subtotal	\$ 67,600	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000
6	T27	NE 181st Street Sidewalks (South Side) 68th Ave NE - 73rd Ave NE	Local	\$ 16,500	\$ 632,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 632,900
			Federal/State	\$ 93,000	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,000
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 109,500	\$ 887,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 887,900
7	T27	NE 181st Street Sidewalks (North Side) 68th Ave NE - 73rd Ave NE	Local	\$ 22,000	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,700
			Federal/State	\$ 21,900	\$ 167,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,900
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 43,900	\$ 233,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,600
8	T27	Sidewalk Gaps	Local	\$ 190,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 190,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	T35	Overlay Program (Prior Years Expenditures are from year 2015 only)	Local	\$ 585,000	\$ 113,841	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,363,841
			Federal/State	\$ -	\$ 471,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,159
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 585,000	\$ 585,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,835,000
10	T38	175th St/Swamp Creek Bridge Study	Local	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Unsecured	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



CITY OF KENMORE

 2016-2021 Transportation Improvement Program
 June 8, 2015

Project ID #	Project Number	Project name	Funding	Year							2016-2021 Totals		
				Prior Years	2016	2017	2018	2019	2020	2021			
11	T27	Sidewalk Program See other Sidewalk Projects (Projects Numbered T27)	Local								\$ 100,000	\$ 100,000	
			Federal/State										
			Unsecured										
			Subtotal							\$ 100,000	\$ 100,000		
12	T39	Neighborhood Transportation Improvements	Local	\$ 250,000	\$ 100,000								
			Federal/State										
			Unsecured										
			Subtotal	\$ 250,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	
13	T27	NE 155th Street Sidewalk Improvements (84th Ave NE to Simonds Rd)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Federal/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Unsecured	\$ -	\$ -	\$ 19,000	\$ 68,000	\$ 464,085	\$ -	\$ -	\$ -	\$ 551,085	
			Subtotal	\$ -	\$ -	\$ 19,000	\$ 68,000	\$ 464,085	\$ -	\$ -	\$ -	\$ 551,085	
14	--	73rd Avenue NE Buildout/Restriping - North Segment	Local									\$ -	
			Federal/State										\$ -
			Unsecured					\$ 356,800	\$ 1,693,200			\$ 2,050,000	
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 356,800	\$ 1,693,200	\$ -	\$ -	\$ 2,050,000	
15	--	73rd Avenue NE Restriping - South Segment	Local									\$ -	
			Federal/State									\$ -	
			Unsecured					\$ 8,300	\$ 51,700			\$ 60,000	
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 8,300	\$ 51,700	\$ -	\$ -	\$ 60,000	
16	--	Juanita Drive Pedestrian and Bicycle Improvements - South Segment (NE 143rd St - NE 153rd St)	Local									\$ -	
			Federal/State									\$ -	
			Unsecured			\$ 650,500	\$ 2,929,500					\$ 3,580,000	
			Subtotal	\$ -	\$ -	\$ 650,500	\$ 2,929,500	\$ -	\$ -	\$ -	\$ -	\$ 3,580,000	
17	--	Juanita Drive Pedestrian and Bicycle Improvements - South Central Segment (NE 153rd St - NE 155th Pl)	Local									\$ -	
			Federal/State									\$ -	
			Unsecured					\$ 367,900	\$ 1,662,100			\$ 2,030,000	
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 367,900	\$ 1,662,100	\$ -	\$ -	\$ 2,030,000	
18	--	Juanita Drive Pedestrian and Bicycle Improvements - North Central Segment (NE 155th Pl - NE 163rd St)	Local									\$ -	
			Federal/State									\$ -	
			Unsecured								\$ 340,992	\$ 340,992	
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,992	\$ 340,992		





**Project Name: SR 522 West A (61st to 65th Avenues NE
Including 61st Avenue NE approaches)
Project No. T- 6**

Project Location: NE Bothell Way (SR 522) from 61st to 65th Avenues NE, including SR 522 / 61st Avenue NE north and south legs.

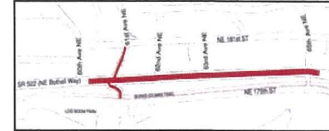
Project Manager: Kent Vaughan

Project Description: SR 522 West A project limits include SR 522 from 61st Avenue NE to 65th Avenue NE (0.5 Miles), and 61st Avenue NE from NE 175th Street to NE 181st Street. The West A project includes widened travel and Business Access and Transit (BAT) lanes, additional turning lanes at the key intersection (61st-522), signal improvements, illumination, access management, retaining walls, center medians from 62nd Avenue NE to 65th Avenue NE, re-channelized left/u turns at 61st, 64th and 65th Avenues, sidewalks, drainage improvements, landscaping, utility conversion from aerial to underground, and 61st Avenue NE street and channelization improvements.

Background: The SR 522 West project was previously known as the SR 522 Phase 1, Stage 2 Project. SR 522 West project limits are 57th Avenue NE to 65th Avenue NE (0.7 Miles) in the City of Kenmore. SR 522 West project is divided into two phases, West A and West B. SR 522 West improvements are intended to improve vehicle and pedestrian safety and reduce traffic delays throughout the corridor.

Schedule:

Construction is underway and expected to be completed in spring 2016.





Project Name: SR 522 West B (57th to 61st including Burke-Gilman Trail Wall)
Project No. T-8

Project Location: SR 522 from 57th Avenue NE to 61st Avenue NE.

Project Manager: To Be Determined

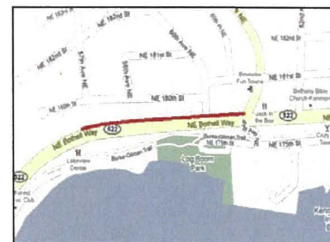
Project Description: This project would widen Highway 522 west of 61st Avenue NE to the south to provide dual eastbound to northbound left turn lanes at the 522/61st Avenue NE signal. The widening would require construction of a retaining wall along the north side of the Burke-Gilman Trail.

Background: This project is one of the components of the larger SR 522 West (a.k.a. Phase 1, Stage 2 Corridor Improvement) Project; now called **West B**. The addition of dual east to north turn lanes at the 522/61st Avenue NE signal would increase efficiency for all legs. 522 improvements include: sidewalk, undergrounding utilities, stormwater system facilities, illumination, and rechannelization.

The West A Segment (NE 61st to 65th Streets including north and south approaches) should be completed first. Right of way acquisition generally consists of utility and temporary construction easements and will be conducted once the design is confirmed and construction funding is reasonably secured.

Schedule:

Design is anticipated to start in 2020 with construction start anticipated in 2021 with completion in 2022.





**Project Name: West Sammamish River Bridge Replacement
Project No. T- 37**

Project Location: 68th Avenue NE (NE 170th to NE 175th Street). Structure replacement is for southbound structure only.

Project Manager: John Vicente

Project Description: Replace the West Sammamish River Bridge (southbound traffic) that crosses the Sammamish River on 68th Avenue NE. The project will also include improvements to the 68th/NE 170th Street and 68th/NE 175th Street intersections. Between the two intersections, pedestrian and bicycle safety will be improved with a wider facility.

Background: The West Sammamish River Bridge was constructed in the 1930s and is at the end of its life. It is considered to be structurally obsolete. To date (over the last biennium), the City has completed a load rating analysis, geotechnical analysis, replace vs. rehabilitation review, and scour analysis on the bridge. The bridge weight limits went into effect in 2014. An enhanced monitoring plan is in place and the City completed an additional underwater inspection in 2014.

Schedule:

Design is currently underway with construction start anticipated in 2018.



**Project Name: 62nd Ave NE Corridor Project
Project No. T- 27**

Project Location(s):

62ndth Avenue NE between SR 522 and NE 187th Place;

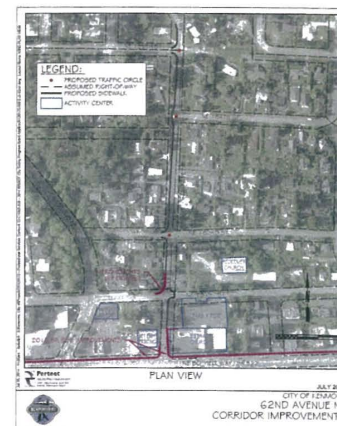
Project Manager: John Vicente

Project Description: This project will enhance mobility and safety by installing a 5-6 wide sidewalk (on the west side of the street) and up to three traffic circles on 62nd Avenue NE from SR 522 to NE 187th Place. Sharrows will be added to the roadway within project limits for an improved bicycle facility.

Background: The project is located on a local road that accesses highway 522. The street is posted for 25 MPH, but the 85th percentile speed is about 32 MPH. Average Daily traffic (ADT) on this roadway is approximately 1200 vehicles per day. This project is designed to enhancing pedestrian safety and mobility along the 62nd Avenue NE Corridor, where a pedestrian was struck and killed by a vehicle in 2013.

Schedule:

Design will start in 2015 with construction anticipated to start in 2017.





Project Name: NE 202nd Street Sidewalk Project
Project No. T- 27

Project Location(s):

NE 202nd St between 68th Avenue NE and Kenmore Junior High School;

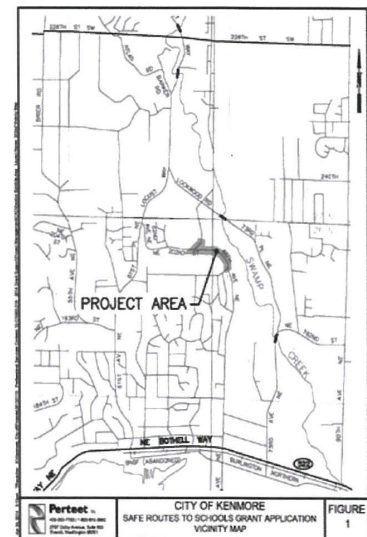
Project Manager: John Vicente

Project Description: Proposed improvements along NE 202nd St. between NE 198th St. and 66th Ave NE include the construction of ADA compliant sidewalk along the west side of the roadway providing a continuous pedestrian facility to Kenmore Junior High School. The proposed typical roadway section will consist of 12' travel lanes, a 6' bike lane/shoulder on the west side, and a 6.5' sidewalk on the west side. There will be a new marked pedestrian crossing (north/south) at the NE 202nd St. & 66th Ave NE intersection bringing pedestrians to the NE corner of the intersection. There will also be a new marked pedestrian crossing (east/west) across 66th Ave NE at the intersection bringing pedestrians to/from the west side of 66th Ave NE. All curb ramps will be ADA compliant along the project corridor. An ADA compliant bus pad will be installed approximately 50 feet east of the intersection to provide lift accessibility to the existing eastbound METRO stop. Improvements along 66th Ave NE include a new 5' sidewalk along the west side of the roadway extending from NE 202nd St. to Kenmore Junior High School. The proposed typical roadway section for 66th Ave NE will consist of 12' travel lanes. Both NE 202nd St. and 66th Ave NE will be restriped to accommodate the proposed channelization..

Background: The proposed improvements along the project corridor will help the City of Kenmore take another step towards completing the key pedestrian corridor linking the central business district, neighborhoods, and Kenmore Junior High School. The City of Kenmore conducted a study in 2008 of the 68th Avenue NE/202nd Street corridor, which extends both to the south and north of the proposed project area, and identified it as a key pedestrian safety corridor. Since that study was completed the City, with support of grant agencies, has systematically been completing the improvements required along the corridor. This section of 202nd St NE from NE 198th St. will significantly improve the pedestrian access and safety for all users, especially the students walking to/from Kenmore Junior High. The project will also add bike facilities along the roadway improving access to all users.

Schedule:

Pending funding approval by the State, design is anticipated to start the fall of 2015 with a tentative construction start in 2016.





Project Name: NE 181st Street Sidewalk
Project No. T- 27 Sidewalk Program

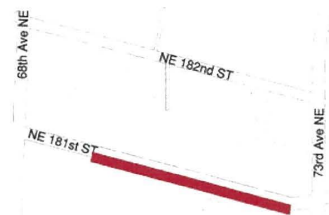
Project Location: NE 181st Street (south side) between 68th Avenue NE and 73rd Avenue NE.

Project Manager: Kent Vaughan

Project Description: This project will complete the sidewalk gap (approx. 700 feet) between 68th Avenue NE and 73rd Avenue NE on the south side of the roadway. The project will include an 8 foot wide sidewalk, street and pedestrian illumination, drainage improvements, street trees, landscaping and utility conversion from aerial to underground.

Background: As the City's downtown grows, this corridor continues to see more and more pedestrian and non-motorized use. In 2008, the City's SR 522 improvements project realigned the 68th Avenue NE and NE 181st Street intersection and completed sidewalk improvements to the eastern limits of the realigned NE 181st Street roadway. This project will continue those improvements to the east and match into frontage improvements completed by new development in the early 2000s to complete a pedestrian path on the south side of NE 181st Street from 73rd Avenue NE to the City's Downtown.

Schedule:
 Design has started with construction anticipated in 2016.



Project Name: NE 181st Street Sidewalk
Project No. T- 27 Sidewalk Program

Project Location: NE 181st Street (north side) between 68th Avenue NE and 73rd Avenue NE.

Project Manager: Kent Vaughan

Project Description: This project will construct ADA compliant sidewalk along the north side of NE 181st St between 68th Ave NE and 73rd Ave NE providing a continuous pedestrian facility. The proposed typical roadway section will consist of 2-11' travel lanes, an 8' shoulder on the south side of the street, an 8' shoulder on the north side and a 7.5' sidewalk with a 6" curb on the north side. Proposed improvements would also include illumination to make walking safer along NE 181st St during all hours of the day.

Background: As the City's downtown grows, this corridor continues to see more and more pedestrian and non-motorized use. In 2008, the City's SR 522 improvements project realigned the 68th Avenue NE and NE 181st Street intersection and completed sidewalk improvements to the eastern limits of the realigned NE 181st Street roadway. This project will continue those improvements to the east and match into frontage improvements completed by new development on the north side of NE 181st Street from 73rd Avenue NE to the City's Downtown.

Schedule:
 Design has started with construction anticipated in 2016.





Project Name: Sidewalk Gaps
Project No. T- 27 Sidewalk Program

Project Location(s):

68th Avenue NE approach to Boat Launch (west side);
 72nd Avenue NE approach to NE 170th Street (west side);
 NE 155th Street approach to Simonds Road NE (south side).

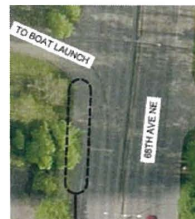
Project Manager: Zack Richardson

Project Description: These projects are intended to complete gaps in existing sidewalk at the identified locations. Typical projects include 5-6 foot wide sidewalk and ADA ramp improvements.

Background: The City Manager's office has identified these straight forward, low cost sidewalk connections to be made in high pedestrian use areas (school zones, arterials, etc.).

Schedule:

Design has started with construction anticipated in 2015.



2015-2016 Overlay Program
Project No. T-35

Project Locations:

Simonds Road NE (68th Avenue NE to NE 165th Street)
 68th Ave NE (NE 182nd St to NE 198th St)

Project Manager: Jennifer Gordon

Project Description: The project will reshape pavement by grinding and then overlaying with new HMA on Simonds Road (68th Avenue NE to NE 165th Street) and on 68th Ave NE (NE 182nd St to NE 198th St). The project will include protecting and resetting affected utility covers, lids and inlets and upgrading sidewalks where required to meet ADA requirements. The project will provide appropriate traffic control and field inspection during construction, and re-establish pavement markings when the paving is complete.

This program also provides funding for additional pavement overlay in 2017-2021. Locations have not yet been determined for those years.

Schedule:

Construction on 68th Ave NE is anticipated in 2015 and Simonds Road in 2016.





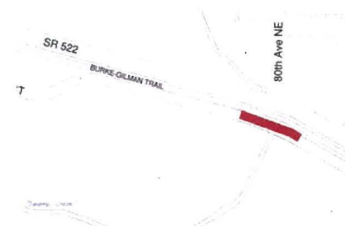
Project Name: NE 175th Street/Swamp Creek Bridge Study
Project No. T- 38

Project Location: NE 175th Street/Swamp Creek Crossing

Project Manager: John Vicente

Project Description: The bridge over Swamp Creek at NE 175th Street is aged and the City's Bridge Inspection Team recommends evaluation of the structure for rehabilitation vs. replacement.

Background: This structure is on NE 175th Street, adjacent to the Burke Gilman Trail and crosses Swamp Creek. This structure currently is wide enough for two way vehicle traffic but has a bridge rating under 50. The structure was not improved as part of the SR 522 project. The existing structure is routinely evaluated by the King County, the City's Bridge Engineering team. Maintenance is provided to the structure as needed.



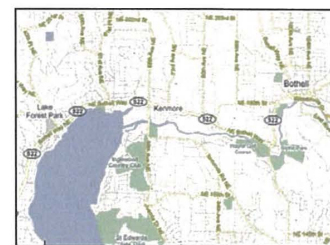
Project Name: Sidewalk Program
Project No. T-27

Project Location: Locations under this program have not been identified.

Project Manager: Not Determined

Project Description: This project will construct sidewalks along various City street segments. Project elements will also include installation of curb, gutter, retaining walls where required, and storm drainage. The funds within the Sidewalk Program will largely be utilized as match for sidewalk grants.

Background: The program was established when estimated costs for typical improvements exceeded expectations. Cost projections to complete sidewalks throughout the City are estimated at \$19 million.





Neighborhood Transportation Improvements Project No. T-39

Project Location: Citywide in Residential Neighborhoods

Project Manager: Brett Schock

Project Description: This project would utilize citizens within geographically defined areas of the City to develop pre-design documents and alternatives analysis for improvements in residential areas. The resulting improvements could include: short segments of sidewalk and/or trail, improved shoulders, ADA improvements, additional signage/stripping, speed bumps, traffic circles, parking management, and chicanes.

Background: The City's current Neighborhood Traffic Safety Program has been in place for several years and is reactive to community concerns. The community desires additional traffic calming measures and bicycle/pedestrian improvements in residential neighborhoods.



Project Name: NE 155th Street Sidewalk Improvements Project No. T- 27

Project Location: NE 155th St between 84th Ave NE and Simonds Road NE.

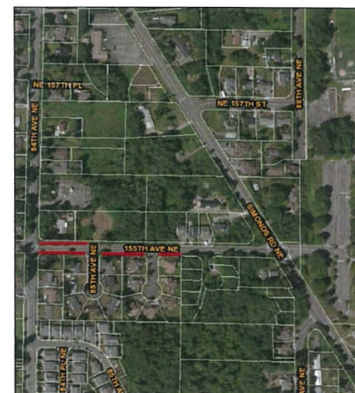
Project Manager: To Be Determined

Project Description: The project will install approximately 150 linear feet of cement concrete sidewalk on the North side of 155th Street and approximately 550 linear feet on its South side. The proposed sidewalks will match into the existing sidewalk on 155th Street, connecting to the intersection of NE 155th Street and 84th Avenue NE. The project will provide two ADA curb ramps at each of the four corners of the 84th Street intersection. An ADA compliant bus pad will also be installed at the SE corner of the intersection to provide lift accessibility to the existing bus stop.

Background: NE 155th St. is an urban collector providing access to two public schools, residential areas, adjacent arterials, and other buildings and services used by the community. The west end of the project site (the intersection of NE 155th St and 84th Ave NE) is within short walking distance to Moorlands Elementary School and its east end is across the street from Inglemoor High School. The site is also very close to a local church, Moorlands City Park, Inglemoor County Park, and contains a METRO bus stop at the SE corner of the 84th Avenue NE intersection.

Schedule:

This project is currently unfunded. Grants will be sought to fund this project with an anticipated design start in 2017.





Project Name: 73rd Avenue NE Buildout/Restriping - North Segment

Project Location: 73rd Avenue NE between NE 192nd St and NE 205th St.

Project Manager: To Be Determined

Project Description: The project will provide a multiuse 8-foot wide sidewalk on one side of 73rd Ave NE from NE 192nd Street to NE 205th Street. The trail lane would be separated from vehicle traffic by a two foot wide painted buffer with crosshatching.

Background: 73rd Avenue NE is a minor arterial connecting the northern part of the Kenmore to the City's Downtown and commercial areas, parks, the Burke Gilman Trail, and other public facilities. 73rd Avenue NE also connects with Kenmore Elementary and Kenmore Junior High School to the west.

Schedule: This project is currently unfunded.

Project Name: 73rd Avenue NE Restriping - South Segment

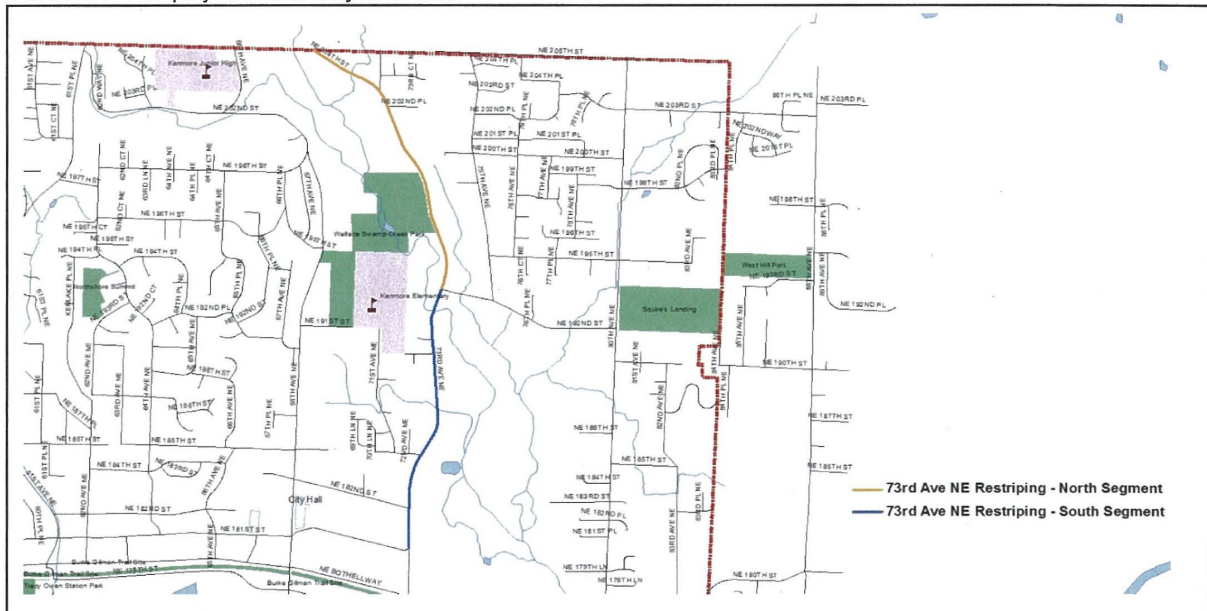
Project Location: 73rd Avenue NE between NE 181st St and NE 192nd St.

Project Manager: To Be Determined

Project Description: This project would provide dedicated bike lanes on both sides of 73rd Avenue NE from NE 181st Street to NE 192nd Street. The bike lanes would be separated from vehicle traffic by a two-foot wide painted buffer with crosshatching.

Background: 73rd Avenue NE is a minor arterial connecting the northern part of the Kenmore to the City's Downtown and commercial areas, parks, the Burke Gilman Trail, and other public facilities. 73rd Avenue NE also connects with Kenmore Elementary and Kenmore Junior High School to the west.

Schedule: This project is currently unfunded.





Project Name: Juanita Drive Pedestrian and Bicycle Improvements – South Segment

Project Location: Juanita Drive (eastside) between NE 143rd Street to NE 153rd Street.

Project Manager: To Be Determined

Project Description: This project along Juanita Drive extends from NE 143rd St north to NE 153rd St/NE Arrowhead Drive. New sidewalk, curb, gutter, and drainage would be installed on the east side of Juanita Drive. Much of the existing channelization would be maintained at Intersections, but left turn lanes would be lengthened and there would be added bike lanes on both sides.



Background: Juanita Drive is a principal arterial that becomes 68th Ave NE at NE 170th Street. Juanita Drive/68th Ave NE runs through the heart of downtown Kenmore and serves as the only roadway within city limits that crosses the Sammamish River, connecting the northern and southern halves of the city. Because of this, there is a considerable amount of vehicles and non-motorized individuals that use the road. The portion of Juanita Dr. within the project limits is adjacent to Saint Edwards Park, Bastyr University, Arrowhead Elementary School, neighborhood businesses, apartment complexes, and several single family residences. Juanita Dr/68th Ave NE is a priority pedestrian and bicycle facility route in the City of Kenmore. It provides direct access to the Burke Gilman regional trail for Kenmore residents on the south side of the bridge, Rhododendron Park, Bastyr University, and neighboring communities such as Kirkland and Bothell.

Funding Status:

This project is currently unfunded. Grants will be sought to fund this project.



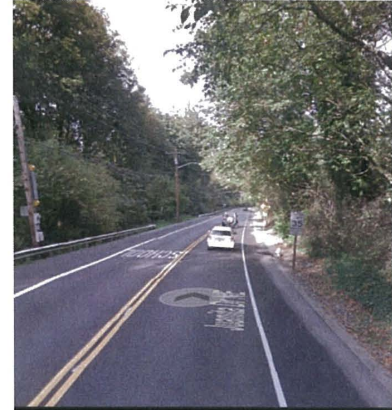


Project Name: Juanita Drive Pedestrian and Bicycle Improvements – South Central Segment

Project Location: Juanita Drive (eastside) between NE 153rd Street to NE 155th Place.

Project Manager: To Be Determined

Project Description: This project along Juanita Drive extends from NE 153rd St/Arrowhead Dr. north to NE 155th Pl. New sidewalk, curb, gutter, and drainage would be installed on the east side of Juanita Drive. Much of the existing channelization would be maintained at Intersections, but left turn lanes would be lengthened and there would be added bike lanes on both sides.



Background: Juanita Drive is a principal arterial that becomes 68th Ave NE at NE 170th Street. Juanita Drive/68th Ave NE runs through the heart of downtown Kenmore and serves as the only roadway within city limits that crosses the Sammamish River, connecting the northern and southern halves of the city. Because of this, there is a considerable amount of vehicles and non-motorized individuals that use the road. The portion of Juanita Dr. within the project limits is adjacent to Inglewood Golf Course, Arrowhead Elementary School, neighborhood businesses, and several single family residences. Juanita Dr/68th Ave NE is a priority pedestrian and bicycle facility route in the City of Kenmore. It provides direct access to the Burke Gilman regional trail for Kenmore residents on the south side of the bridge, Rhododendron Park, Saint Edwards Park, Bastyr University, and neighboring communities such as Kirkland and Bothell.

Funding Status:

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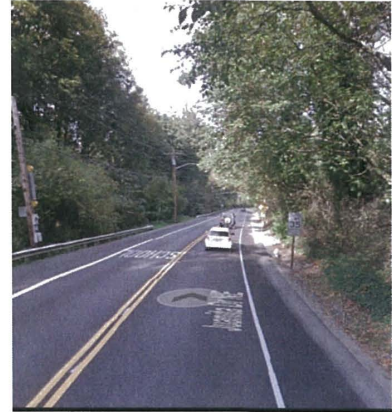
Project Name: Juanita Drive Pedestrian and Bicycle Improvements – North Central Segment

Project Location: Juanita Drive (eastside) between NE 155th Place to NE 163rd Street.

Project Manager: To Be Determined

Project Description: This project along Juanita Drive extends from NE 155th Pl. north to NE 163rd St. New sidewalk, curb, gutter, and drainage would be installed on the east side of Juanita Drive. Much of the existing channelization would be maintained at Intersections, but left turn lanes would be lengthened and there would be added bike lanes on both sides.

Background: Juanita Drive is a principal arterial that becomes 68th Ave NE at NE 170th Street. Juanita Drive/68th Ave NE runs through the heart of downtown Kenmore and serves as the only roadway within city limits that crosses the Sammamish River, connecting the northern and southern halves of the city. Because of this, there is a considerable amount of vehicles and non-motorized individuals that use the road. The portion of Juanita Dr. within the project limits is adjacent to Inglewood Golf Course, a daycare, neighborhood businesses, and several single family residences. Juanita Dr/68th Ave NE is a priority pedestrian and bicycle facility route in the City of Kenmore. It provides direct access to the Burke Gilman regional trail for Kenmore residents on the south side of the bridge, Rhododendron Park, Saint Edwards Park, Bastyr University, and neighboring communities such as Kirkland and Bothell.



Funding Status:

This project is currently unfunded. Grants will be sought to fund this project.





City Of Kenmore, Washington

Memorandum

Date: June 6, 2015

To: Mayor & City Council

From: Rob Karlinsey, City Manager *Rob*

Regarding: Sound Transit 3 Ballot Measure

Assuming the State Legislature grants authority this session, Sound Transit is planning on a ballot measure in November 2016. With its Long Range Plan recently updated, Sound Transit has begun a public input process that will seek input for "Sound Transit 3" (ST3) which will consist of projects that would be funded in the November 2016 ballot measure.

It is imperative that Kenmore and its neighbors speak loud and clear in advocating for ST3 high capacity transit (HCT) projects that will provide speed and reliability to the North Lake Corridor. In particular, we recommend that Kenmore and its North Lake Corridor neighbors advocate for the following three ST3 projects:

- **Bus Rapid Transit (BRT) on NE 145th Street.** With a new light rail station planned and funded for NE 145th Street in Shoreline at Interstate 5 (final design to begin later this year; completion anticipated in 2023), getting Northshore residents to that light rail station is going to be crucial. The NE 145th Light Rail Station's 500-car parking garage will handle only a fraction of the thousands of daily commuters that will descend upon that station. NE 145th Street will be a key spoke in conveying commuters to the Light Rail Station, and NE 145th Street in its current condition is inadequate. In partnership with our neighboring cities, including Shoreline, we should advocate for Bus Rapid Transit lanes and facilities to be constructed on NE 145th from Bothell Way to the future Light Rail Station.
- **Bus Rapid Transit (BRT) and Ultimately Light Rail on SR 522.** Bothell Way (SR 522) is increasingly congested and does not have physical space to add more single occupant vehicle travel lanes. Alternate modes of transportation, especially transit, are essential to Kenmore's transportation future. As a result, we recommend that Kenmore and its neighbors strongly advocate for two ST3 projects for Bothell Way from UW Bothell to NE 145th Street: 1) Construction and implementation of BRT and 2) a Light Rail Study for Bothell Way, with the intention of funding Light Rail along the Bothell Way corridor in a future funding package.

- **Structured Parking Along the Bothell Way Corridor.** The park & rides along the Bothell Way corridor are often full to capacity, resulting in parking spillage into surrounding neighborhoods. Transit service providers have a responsibility to provide adequate parking for their customers and thereby reduce overflow and resulting negative effects on Kenmore residents and businesses. We recommend advocating for structured parking garages along SR 522 as part of ST3. One or more of these parking garages could be part of a mixed use development and thereby serve a dual purpose—transit parking by day and resident parking by night. As such, a public-private partnership could be arranged that would maximize value from both public and private dollars.

Time is of the essence—comments from cities are due to Sound Transit by July 15, and the Sound Transit Board will review public input for ST3 projects on July 23. Soon thereafter, the ST Board will begin narrowing down the list of ST3 projects for the ballot measure. We need to quickly implement a strategy that makes our transit needs known loud and clear to the ST Board. We recommend the following actions to be completed before July 15:

1. Produce a talking points document that succinctly describes Kenmore's transit needs and the projects that will address those needs. The final page of this memo contains supportive facts and data that helps make the case for HCT through Kenmore.
2. Write a letter to the ST Board advocating for the projects listed above for ST3.
3. Write a joint letter (Shoreline, Lake Forest Park, Kenmore, and Bothell) advocating for the proposed ST3 projects listed above.
4. Meet face to face with ST Board members to make the case for our projects.
5. Rally the energy and support of our citizens and businesses to advocate for these ST3 projects. Draw from students, commuters, business people, organizations, and others who can unite behind this issue and form a north end coalition.
6. Hold a community meeting on the evening of Wednesday, June 17 to discuss our proposed ST3 projects with our citizens and encourage them to advocate these projects to the ST Board.

In addition to the above, we have recently met with Sound Transit senior staff to express our transit needs and the importance of including the North Lake Corridor (SR 522 & 523) in ST3. Sound Transit staff are scheduled to attend the June 15 City Council meeting to discuss ST3 and answer our questions about the process and potential projects.

After July 15, we need to attend the July 23 Sound Transit Board Meeting to testify in favor of our of North Lake Corridor projects, and we need to continue to follow up with ST staff and board members in the days and weeks following the July 23 board meeting.

Attached is a draft letter that the City could send to the Sound Transit Board. This letter could also be modified to be a joint letter for the four cities (Shoreline, Lake Forest Park, Kenmore, and Bothell).

I look forward to discussing this important topic with you further.

18120 68th Ave NE · PO Box 82607 · Kenmore, WA 98028
 Office: (425) 398-8900 · Fax: (425) 481-3236 · cityhall@kenmorewa.gov
 www.kenmorewa.gov

Facts & Data to Support High Capacity Transit Through Kenmore

Kenmore is home to Bastyr University and a neighbor to UW Bothell and Cascadia College. UW Bothell is the fastest-growing public university in the state of Washington. High capacity transit service along SR-522 would provide access to all three of these major educational institutions.

Kenmore is a transportation hub. A large Park and Ride (600+ cars) and two smaller Park and Rides already are located in Kenmore and are typically at capacity. Kenmore Air Harbor (international seaplane airport) is in Kenmore, close to SR-522. Also, a future passenger ferry terminal providing service from Kenmore to Seattle and/or the Eastside also is being discussed and has been in the City's plans for many years.

Kenmore is designated as a "Larger City" in Vision 2040—the regional growth plan. Larger Cities are slated to become "more important subregional job, service, cultural and housing centers over time. The Regional Growth Strategy envisions an expanding role in accommodating growth."

Kenmore's Downtown is centered around SR-522. With current plans, the City could accommodate nearly 5000 more housing units and 4000 more jobs in the future.

The Bothell/Kenmore corridor along SR-522 is poised to experience greater increases in population density. Kenmore recently increased residential densities along SR-522, including expected adoption of a Transit Oriented Development District this fall that would allow up to 120 dwelling units/acre along SR-522. Kenmore still has an active Lakepointe permit on the waterfront that could build up to 1200 new dwelling units with access to transit on SR-522.

There already is significant transit ridership along SR-522. Metro Route 372 from Woodinville to the University District along SR-522 carries more than 5,000 riders on a daily basis (data from Spring 2014). ST 522, the Sound Transit Express bus between Woodinville and Seattle along SR-522, had 385,873 boardings in the first quarter of 2015—an 18% increase from first quarter 2014. This was one of the highest growth rates of all ST Express routes. ST 522 showed the fifth highest number of boardings of all ST Express routes in the first quarter of 2015—behind only Everett-Lynnwood-Seattle, Redmond-Seattle, Bellevue-Seattle, and Lakewood/Tacoma-Seattle. The City has spent years improving SR-522 to facilitate transit service through the community and provide connecting pedestrian facilities.

97% of Kenmore residents work outside Kenmore—with one-third traveling to Downtown Seattle and the University District, and another large percentage commuting to the East Side (2013).

SR-522 in Kenmore has a higher volume of vehicle traffic than the Aurora Highway (SR-99) in the north end of King County. A WSDOT blog in 2013 noted that traffic volumes on SR-522 in Kenmore had increased approximately 9% as a result of the SR-520 tolling. Even higher post-tolling percentage increases have been seen on local arterials that feed onto SR-522. The City Council has asked the State for mitigation for tolling and has yet to receive any funds. High capacity transit would help offset the negative impact of increased automobile traffic through the community.

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DRAFT

June 10, 2015

Chairman Dow Constantine and Sound Transit Board
Sound Transit
401 South Jackson Street
Seattle, WA 98104

Dear Chairman Constantine and Sound Transit Board:

We appreciate the opportunity to comment on the future Sound Transit 3 (ST3) ballot measure. With significant growth projected for the Central Puget Sound Region, we believe that Sound Transit has a critical role to play in reducing transportation congestion and contributing to the region's economic wellbeing. An ST3 ballot measure has great potential to further these goals.

In particular, we strongly advocate for ST3 projects along the State Route 522 Bothell Way and SR 523 NE 145th Street corridors. Interstate 90 and State Route 520 are not the only cross-lake corridors—SR 522 along the North Shore of Lake Washington is also a heavily traveled cross-lake corridor with 40,000 to 50,000 vehicles per day. Cumulative impacts from SR 520 bridge toll diversion and other regional decisions have negatively affected traffic flow, economic activity, and overall quality of life here in the north end of King County.

While there have been safety and aesthetic improvements to Bothell Way in recent years, it is still a very congested highway, and our local roads are also congested as a result. Adding more vehicle lanes to Bothell Way is no longer an option and would only result in more congestion in the long run.

Alternate forms of transportation, especially light rail, are the long term solutions to our congestion and mobility problems, and this is especially true here at the north end of Lake Washington, where we are seeing significant housing and job growth. As a result, we are advocating that the following three projects be included in the ST3 ballot measure:

- **Bus Rapid Transit (BRT) on NE 145th Street (SR 523).** With a new light rail station planned and funded for NE 145th Street in Shoreline at Interstate 5 (final design to begin later this year; completion anticipated in 2023), getting Northshore residents to that light rail station is going to be crucial. The NE 145th Light Rail Station's 500-car parking garage will handle only a fraction of the thousands of daily commuters that will descend upon that station. NE 145th Street will be a key spoke in conveying commuters to the Light Rail Station, and NE 145th Street in its current condition is inadequate. In partnership with our neighboring cities, including Shoreline, we should advocate for Bus

Rapid Transit lanes and facilities to be constructed on NE 145th from Bothell Way to the future Light Rail Station.

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- **Structured Parking Along the Bothell Way Corridor.** Park & Rides along the Bothell Way corridor are often full to capacity, resulting in parking spillage into surrounding neighborhoods. Transit service providers have a responsibility to provide adequate parking for their customers and thereby reduce overflow and resulting negative effects on Kenmore residents and businesses. We recommend advocating for structured parking garages along SR 522 as part of ST3. One or more of these parking garages could be part of a mixed use development and thereby serve a dual purpose—transit parking by day and resident parking by night. As such, a public-private partnership could be arranged that would maximize value from both public and private dollars.

In November 2013, you received a similar joint letter (attached) from Kenmore and Bothell as part of our comments to Sound Transit's Long Range Plan update process. In December 2014, you received a joint letter (also attached) from the Mayors of Shoreline, Kenmore, and Bothell making the case for HCT facilities on SR 522 and 523. As in 2013 and 2014, the above projects and services are still a high priority for our communities, and we look forward to seeing them funded in ST3.

The following page presents facts and data that make the case for the above ST3 requests.

Again, thank you for the opportunity to comment, and we would be happy to meet with you to discuss further.

Sincerely,

David Baker, Mayor
City of Kenmore

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Agenda



- Schedule Overview
- Draft Priority Projects List Development
- Upcoming Outreach
- Next Steps

System Plan (ST3) Timeline:



Draft Priority Projects List Development

- Shows draft candidate projects to be studied for ST3 System Plan
- Drawn from hundreds of projects/corridors included in the 2014 Long-Range Plan, realigned capital projects from Sound Move/ST2, and ST2 HCT Corridor Studies
- Developed by examining categories of projects and identifying Core Priorities
- Responding to Chair's direction
- Sets the **beginning** for developing a financially constrained System Plan
- **Start** for robust public involvement and stakeholder outreach

Draft Priority Projects List Development

- **Starting place** for a potential ballot measure
- Includes representative projects and corridors
 - Specific alignments, station locations, access improvements, and other design decisions occur later during project development/ full environmental review process
- Templates will be completed for each project with forecasted ridership range, conceptual cost ranges and other criteria based on the Core Priorities once final list is advanced

Draft Priority Projects List Categories

- **Realigned Projects**
 - Capital projects that were voter-approved in Sound Move and ST2 but were deferred due to funding limitations. These projects, depending on schedules, could be prioritized by the Board and funded out of existing tax levels.
- **Enhancements Supporting the Existing System**
 - Projects that can provide opportunities for improved or additional service along the existing ST HCT system
- **Corridors from ST2 High-Capacity Transit Studies:**
 - Both the LRT Spine and additional corridors
- **System-wide programs and studies from the 2014 Long-Range Plan (LRP)**
 - Programs to fund system-wide enhancements and 2014 LRP listed studies
- **Supporting System Expansion**
 - Facilities and services to support the ST HCT system as it expands

Draft Priority Projects List

- **Realigned Projects**

- Capital projects that were voter-approved in Sound Move and ST2 but were deferred due to funding limitations. These projects, depending on schedules, could be prioritized by the Board and funded out of existing tax levels.

Project Number	Corridor or Representative Project
RA-1	Renton HOV Access/N 8 th
RA-2	South Sounder Train Platforms (to 8 Car)
RA-3	Auburn Sounder Station access improvements
RA-4	Kent Sounder Station access improvements
RA-5	Edmonds Permanent Station
RA-6	Light Rail Redondo/Star Lake

Draft Priority Projects List

- **Enhancements Supporting the Existing System**
 - Projects that can provide opportunities for improved or additional service along the existing ST HCT system (Sound Move and ST2)

Project Number	Corridor or Representative Project
ES-1	Infill Light Rail Station: Boeing Access Rd.
ES-2	Infill Light Rail Station: Graham St.
ES-3	Infill Sounder Station: Boeing Access Rd.
ES-4	Infill Light Rail Station: 130 th (Lynnwood Link)
ES-5	Infill Light Rail Station: 220 th (Lynnwood Link)
ES-6	ST Express interim supporting bus service
ES-7	Light Rail station and platform expansion to accommodate higher passenger volumes (Westlake Station)
ES-8	Examine options and improvements within Transit Tunnel (International District to Northgate) to increase service frequency
ES-9	Additional South Sounder service
ES-10	Additional South Sounder platform extensions (Beyond 8-car extension included in RA-2)
ES-11	Placeholder for other projects necessary to keep system in a state of good repair and enhance system performance and ridership could also be included. Project list is under development and review by Sound Transit staff.



Draft Priority Projects List

- **Corridors from ST2 High-Capacity Transit Studies:**
 - LRT Spine (from Everett to Tacoma and to Downtown Redmond)

Project Number	Corridor or Representative Project
SP-1	Light Rail extension from Everett Station to North Everett
SP-2a	Light Rail extension from Lynnwood Transit Center to Everett Station via Southwest Everett Industrial Center (Paine Field)
SP-2b	Light Rail extension from Lynnwood Transit Center to Everett Station via SR 99
SP-2c	Light Rail extension from Lynnwood Transit Center to Everett Station via I-5
SP-3	Light Rail extension from Overlake Transit Center to SE Redmond to Downtown Redmond (Per the Record of Decision)
SP-4	Light Rail extension from Kent/Des Moines station to Federal Way Transit Center per the environmental process under way (NOTE: Construction to Redondo/Star Lake is voter-approved from ST2)
SP-5a	Light Rail extension from Federal Way Transit Center to Tacoma Dome station via I-5
SP-5b	Light Rail extension from Federal Way Transit Center to Tacoma Dome station via 99
SP-6	Light Rail extension from Tacoma Dome station to Tacoma Mall

Draft Priority Projects List

- **Corridors from ST2 High-Capacity Transit Studies:**
 - Additional Corridors

Project Number	Corridor or Representative Project
AC-1a	Light Rail from Downtown Seattle to the Market Street vicinity in Ballard, primarily at-grade along Elliott and 15th Avenue
AC-1b	Light Rail from Downtown Seattle to the Market Street vicinity in Ballard, primarily elevated along Elliott and 15th Avenue with tunnel options into Downtown Seattle
AC-1c	Light Rail from Downtown Seattle to the Market Street vicinity in Ballard, primarily elevated/tunnel options
AC-1d	Light Rail from Downtown Seattle to Market Street in Ballard, primarily at-grade along Westlake
AC-2a	Light Rail from Downtown Seattle to the Alaska Junction vicinity in West Seattle, primarily elevated
AC-2b	Light Rail from Downtown Seattle to the Alaska Junction vicinity in West Seattle, primarily at-grade
AC-2c	Light Rail from Downtown Seattle on Central Link to Delridge/White Center
AC-3a	New Downtown Seattle Light Rail Tunnel Connection
AC-3b	New Downtown Seattle Light Rail Surface Connection: At-grade
AC-4	Light Rail from Ballard to University District
AC-5	I-405: Bus Rapid Transit from Lynnwood to SeaTac in HOV/managed lanes where available
AC-6	Light Rail from Totem Lake to Issaquah via Bellevue

Draft Priority Projects List

- **System-wide programs and studies from the 2014 Long-Range Plan**

Project Number	Corridor or Representative Project
PR-1	System Access Program: Program to fund research, analysis and implementation of facilities for one or more modes, including pedestrians, bicyclists, transit and private vehicles, to improve access to the HCT system.
PR-2	Innovation & Technology Program: Program to fund research, analysis and implementation of innovative best practices, partnerships, and technologies to increase ridership, improve service and enhance regional mobility outside of new investments in large capital projects.
PR-3	TOD Program: Program to fund planning and due diligence of transit-supportive land use activities
PR-4	Issaquah Highlands to Overlake via Sammamish, Redmond HCT Study
PR-5	HCT Study to examine access and connection on NE 145th from State Route 522 to Link Light Rail *
PR-6	Northern Lake Washington HCT Crossing Study *
PR-7	Agency wide capital and operating costs for insurance, reserves, and agency administration

Draft Priority Projects List

- **Supporting System Expansion**
 - Facilities and services to support the ST HCT system as it expands

Project Number	Corridor or Representative Project
SE-1	Vehicle purchases to support system expansion
SE-2	Maintenance and storage facilities for Bus, Light Rail, and Sounder services as needed to support system expansion
SE-3	ST4 Planning

Input from jurisdictions and the public

Staff will work with jurisdictions to seek input on the Draft Priority Projects List

- Extensive communications and outreach
- Meetings with staff, elected officials and stakeholders
- Request for letters to Sound Transit from jurisdictions by July 15

A major public involvement effort will get underway June 4

- Online survey and dedicated ST3 website
- Evening meetings around the region June 16-25
- Public comments accepted through July 8
- Input presented to Board on July 23

Next Steps



- **May 28th Board Meeting :**
 - Discuss Draft Priority Projects List
- **June 4- July 8:**
 - Public comment on Draft Priority Projects List
 - Online survey
 - Public meetings (June 15-25); On-going stakeholder and jurisdictional outreach
- **By July 15:**
 - Letters from jurisdictions with comments on Draft Priority Projects List
- **August:**
 - Advance Priority Projects List based on public outreach and jurisdictional input
- **Fall/Winter:**
 - Evaluate projects and create templates