



City of Kenmore - 18120 68th Avenue NE - P.O. Box 82607 - Kenmore, WA 98028
Phone: 425-398-8900 - Fax: 425-481-3236 - E-mail: cityhall@kenmorewa.gov

City of Kenmore
City Council Special and Regular Meeting Agenda
6:00 p.m., Monday, June 25, 2108
Kenmore City Hall, Council Chambers
18120 68th Ave. NE, Kenmore, WA 98028

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call the City Clerk at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Council agendas are also available on our website at www.kenmorewa.gov.

I. 6:00 p.m. CALL SPECIAL MEETING TO ORDER

II. RECESS TO EXECUTIVE SESSION
(Confidential Session of the Council)

- A. Discussion of Potential Litigation and Litigation per RCW 42.30.110 (1) (i)
(Approximate length of session is 1 hour)

III. RECONVENE BACK TO REGULAR SESSION

IV. ROLL CALL

V. FLAG SALUTE

VI. AGENDA APPROVAL

VII. PRESENTATION

- A. King County Climate Collaboration - Rachel Brombaugh, King County Energy Policy and Partnership Specialist
[Presentation](#)
- B. North Eastside Mobility Project Update - Grace A. Carlson, MBA, Transit Service Planner
[Presentation](#)
[Northeast Side Map](#)

VIII. CITIZEN COMMENTS

- A. This is an opportunity to express your views on issues that are important to you and to the community. Please limit your comments to three (3) minutes.

IX. CONSENT AGENDA

- A. Total Check #s 39972 through 40069 in the Amount of \$2,011,697.76.
Total Payroll/Taxes/Flexible Spending & Health Savings Account Electronic
Deposits Dated: 6/8/18 in the Amount of \$96,177.17.
Payroll Check #10092 in the Amount of \$1,029.24.
[Check vouchers](#)
- B. Council Meeting Minutes for May 21 & 22, 2018, May 29, 2018, June 4, 2018,
June 5, 2018 and June 7, 2018
[6/4/18 Meeting Minutes](#)
[6/5/18 Meeting Minutes](#)
[6/7/18 Meeting Minutes](#)
[5/29/18 Meeting Minutes](#)
[5/21 and 5/22/2018 Meeting Minutes](#)
- C. Receive and File the Financial Report for the City of Kenmore for March, 2018
[Financial Report](#)

X. BUSINESS AGENDA

- A. Economic Development Strategy Update: Proposed Goals, Strategies and
Actions
[Agenda Item](#)
[Worksheet](#)
[Presentation](#)
[Actions from 2009 plan](#)
- B. Heavy Manufacturing Business Regulations - Bryan Hampson, Development
Services Director
[Agenda Item](#)

XI. STAFF REPORT

XII. COUNCILMEMBER REPORTS & COMMENTS & INITIATIVES

XIII. ADJOURNMENT

Upcoming Meetings:

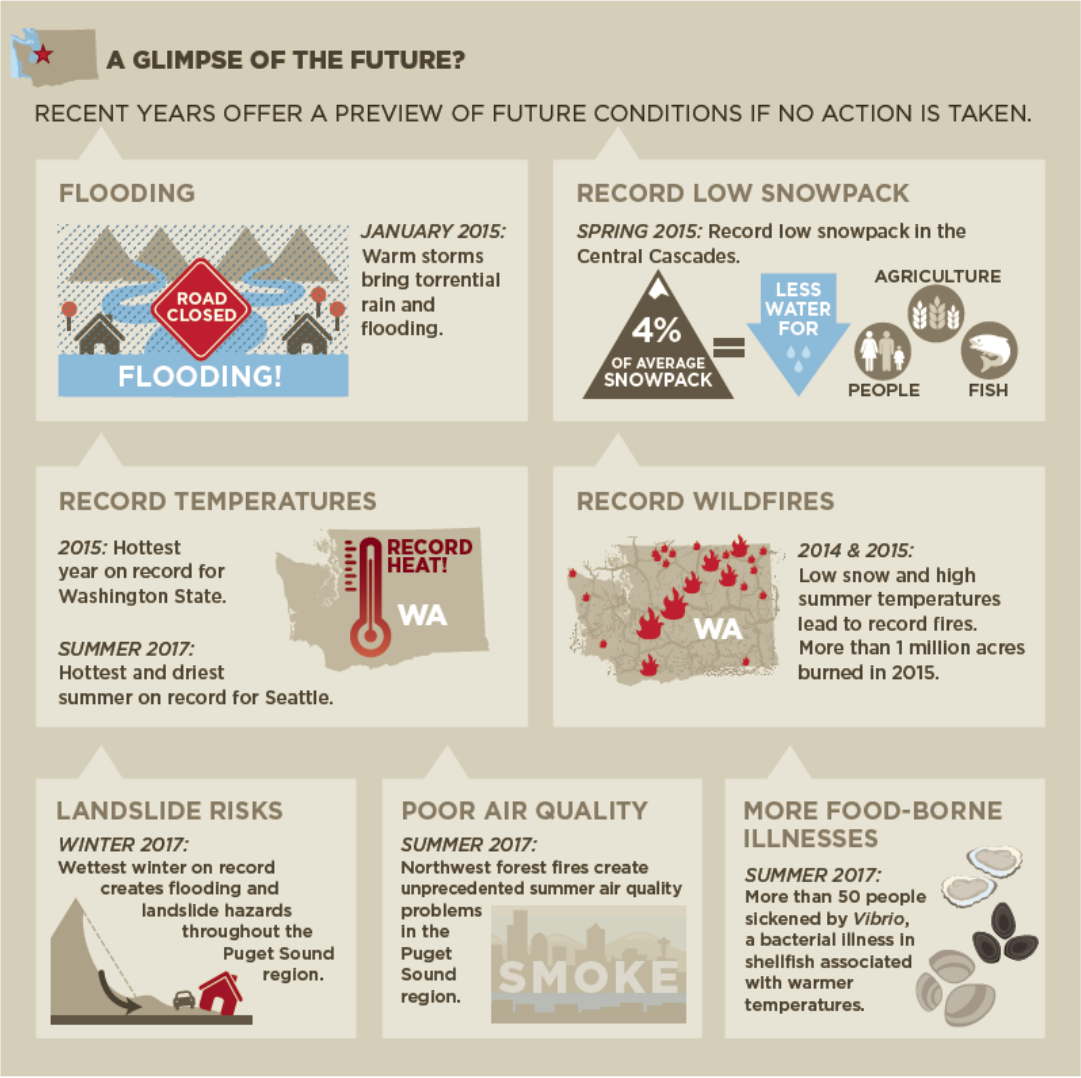
- A. Monday, July 9, 2018 - Regular Council Meeting/Joint Planning Commission
Meeting
Monday, July 16, 2018 - Regular Council Meeting
Monday, July 23, 2018 - Regular Council Meeting
Monday, July 30, 2018 - Special Council Meeting



K4C Overview

June 25, 2018

*Megan Smith & Rachel Brombaugh
Office of King County Executive Dow
Constantine*







WHY ACT NOW ON CLIMATE CHANGE?

REDUCING CARBON POLLUTION AND PREPARING FOR CLIMATE IMPACTS
MAKES OUR COMMUNITIES HEALTHIER AND MORE RESILIENT.

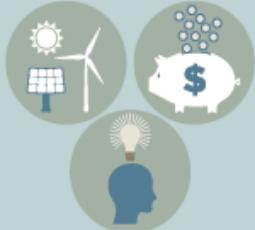
Increasing regional mobility options reduces pollution and improves quality of life.



Conserving resources and reducing waste saves money now and in the future.



Investing in a clean energy future promotes innovation and economic benefits.



Building green makes our homes and workplaces healthier and reduces utility costs.



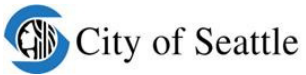
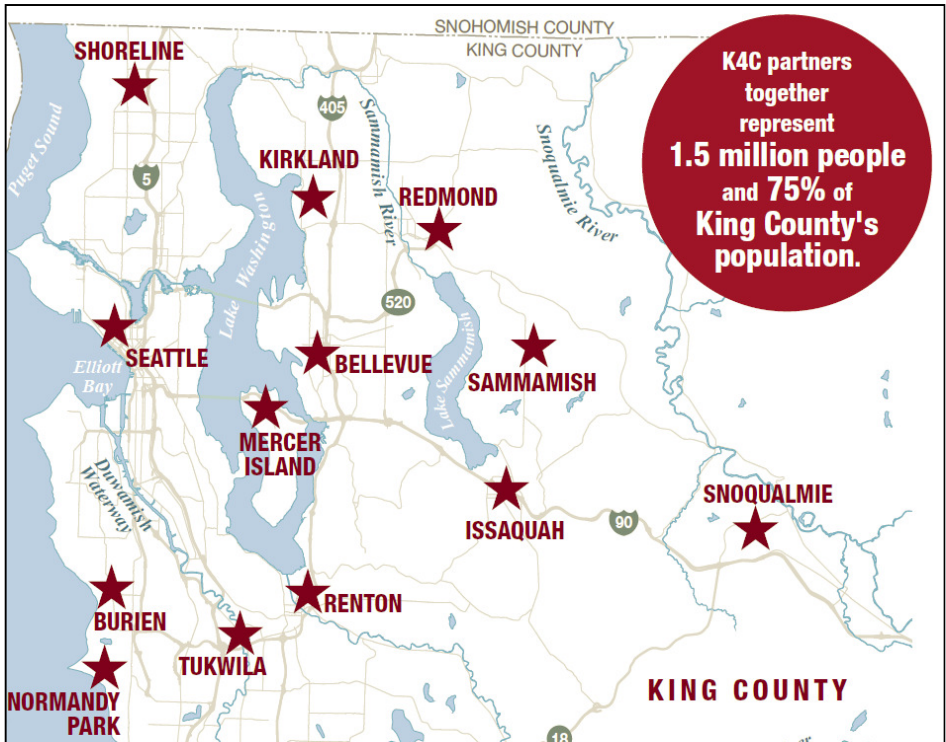
Preparing for climate change makes us more resilient to today's extreme weather events and other emergencies.



Addressing climate change has benefits for health outcomes, our environment, and air quality.



Who is the K4C?



What are the benefits of the K4C?

- Share learning and tools – be a resource
- Respond to constituents
- Ensure that our individual local actions have **regional impact**
- Speak with a collective voice for **greater influence**
- Coordinate outreach and messaging to advocate for **solutions**



Five K4C Elected Official Summits since 2014

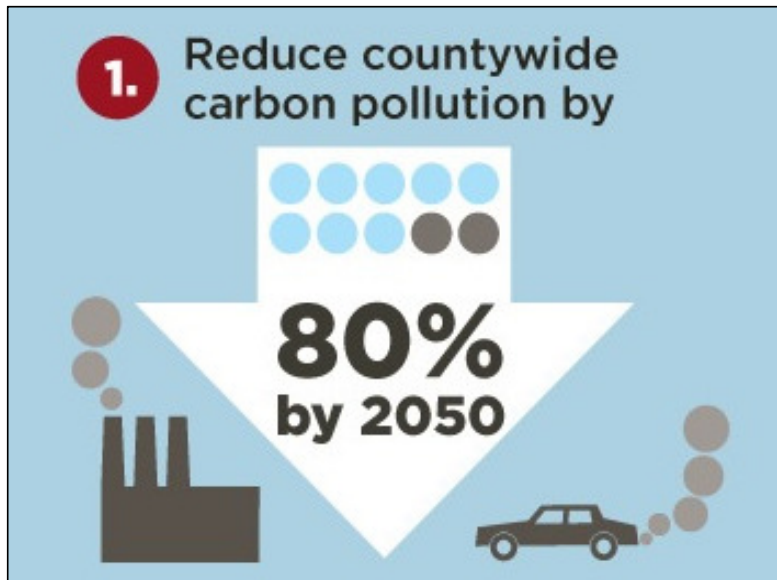


K4C Partner Staff in 2016

Shared Climate Target

2014: Growth Management Planning Council adopted countywide goal for reducing greenhouse gas emissions:

- **Long term:** 80% below 2007 emissions by 2050
- **Interim targets:** 25% by 2020; 50% by 2030



- Informed by science about what it will take to avoid the worst impacts of climate change
- Ambitious but achievable
- Supportive and consistent with city and county targets

Local Governments have influence!

- Land use and transportation planning
- Building codes
- Purchasing
- Renewable energy production
- Advocacy for federal and state policies

K4C Highlights: 2017 Shared Work and Benefits to Partners

- **Green Direct: New wind power purchase option**
- **Fund to Reduce Energy Demand: Energy efficiency loan program for cities**
- **Joint comments and testimony on energy and climate policies**
- **Technical and Policy Analysis: How to achieve 90% renewable electricity supply by 2030**
- **Technical and funding assistance to support city and county sustainability initiatives**
 - Transportation: Fleet Managers Workgroup
 - Green Building: GreenTools and Regional Code Collaboration support; Salmon Safe training
 - Community: Sustainable Cities Roundtables

K4C Workplan: 2018 Projects

- ***Clean Electricity Action Agenda***
- **Shared approach to greenhouse gas emissions measurement**
- **Green Building Training and tools for cities**
- **Communications tools: Climate Change infographics**
- **Sustainable Cities Roundtables**

Time and Financial Commitment

- Members sign on through an Interlocal Agreement
 - Outlines broad commitment to collaboration and goals
 - Defines annual financial contributions based on population
- Members can make stronger *optional* pledge to more specific Joint County-City Climate Commitments
- Staff meet 8-10 times a year. For smaller cities, this is their “green team”.
- Elected official summits are held 1-2 times a year

Contact information

Megan Smith, Director of Climate and Energy Initiatives,
King County

206-263-9605

Megan.smith@kingcounty.gov

Rachel Brombaugh, Energy Policy & Partnerships Specialist,
King County

206-296-9633

Rachel.Brombaugh@kingcounty.gov

Thank you!

ADDITIONAL SLIDES FOLLOWING

K4C Highlights: History and Charter

2012: Founding

- **Voluntary but formal** (via Interlocal Agreement) partnership between cities and King County
- Partner on **outreach, solutions and funding and resources**

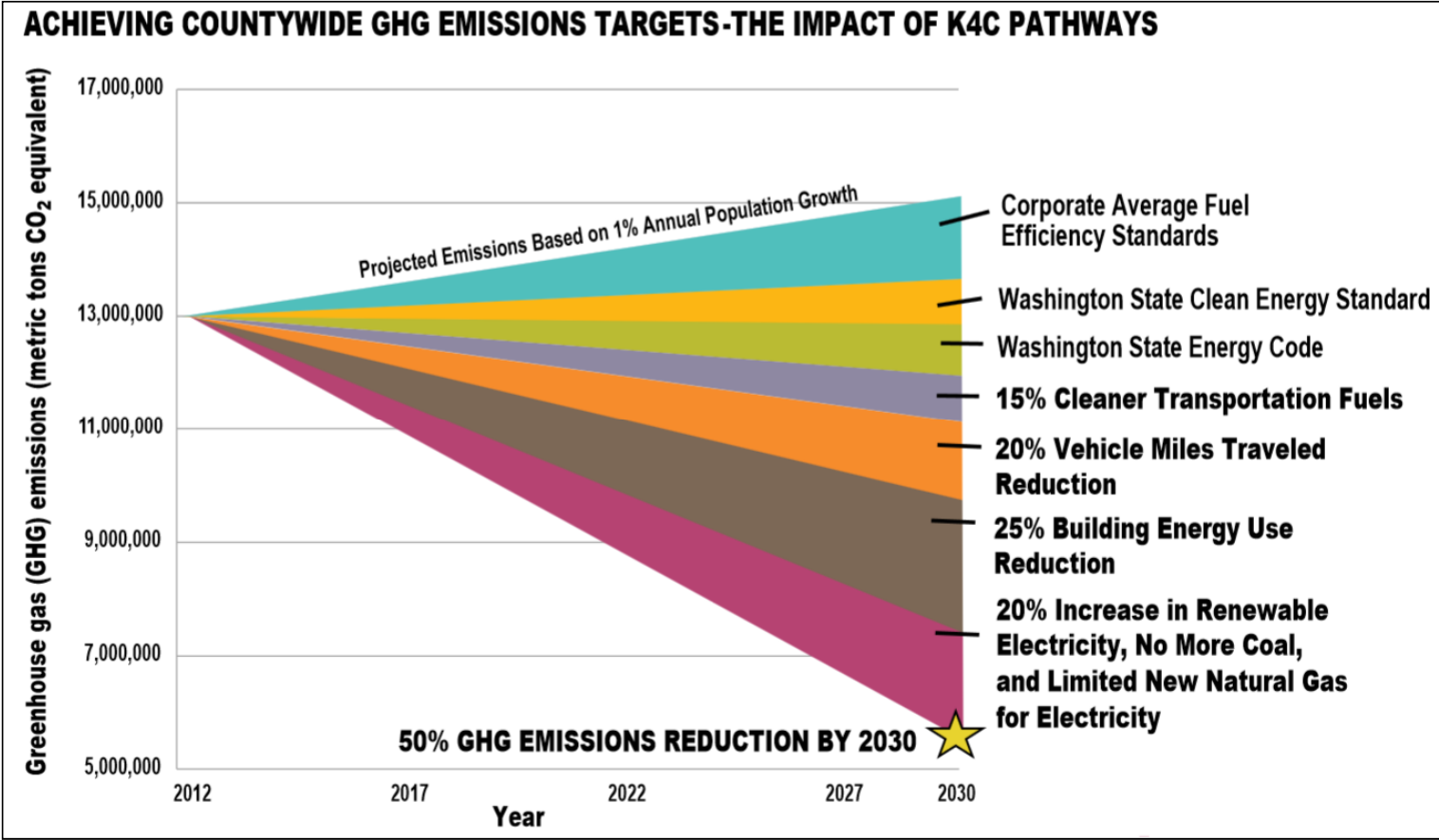
2014: Adoption of shared climate goals

- Formalized through Countywide Planning policies; 50% by 2030, 80% by 2050 v. 2007 baseline

2015: Development of Joint Commitments

- Based on pathways to cut emissions 50% by 2030
- Land use and transportation, building energy, electricity supply, forestry and agriculture

K4C Highlights: “Carbon Wedge” Analysis



K4C Joint Commitments

Climate Policy

Advocate for comprehensive federal, regional and state science-based limits and a market-based price on carbon pollution and other greenhouse gas (GHG) emissions. A portion of revenue from these policies should support local GHG reduction efforts.

Green Building and Energy Efficiency

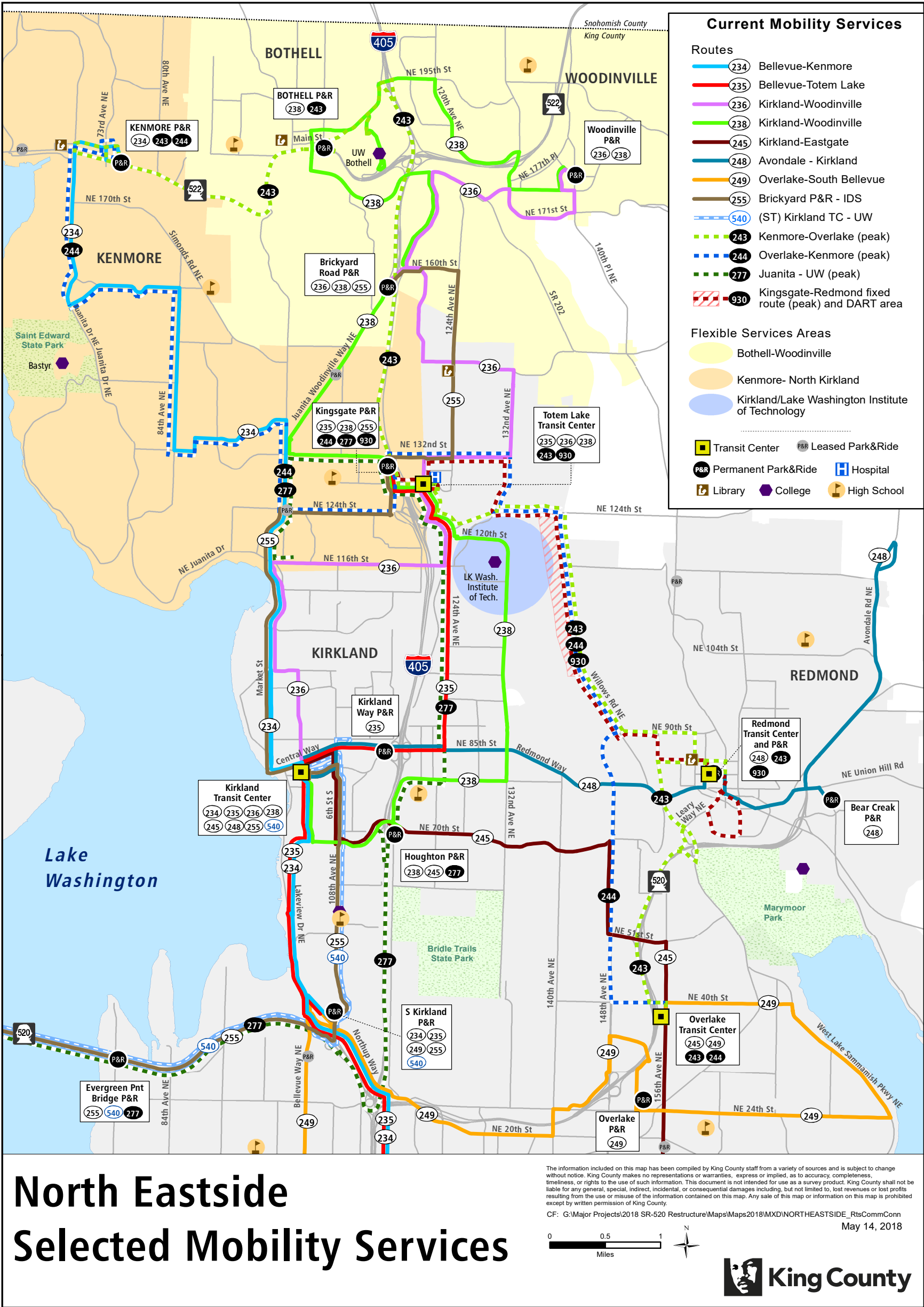
Join the Regional Code Collaboration and work to adopt code pathways that build on the Washington State Energy Code, leading the way to “net-zero carbon” buildings through innovation in local codes, ordinances, and related partnerships.

Forests and Farming

Partner on Transfer of Development Rights (TDR) initiatives to focus development within the Urban Growth Area, reduce development pressure on rural lands, and protect our most valuable and important resource lands.

Government Operations

As practicable, reduce building and facility energy usage, costs, and GHG emissions by conducting building efficiency retrofits, implementing high-efficiency street and traffic light replacement projects, and constructing new infrastructure to at least LEED silver or equivalent green building standards.





Voucher Certification and Approval

City of Kenmore

DATE RANGE:

006/02/2018 - 06/15/2018

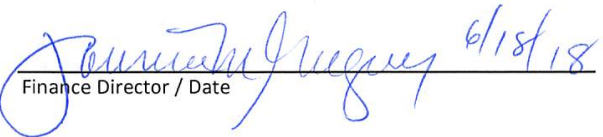
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and the the claim is a just, due and unpaid obligation against the City of Kenmore and that I am authorized to authenticate and certify to said claim. The following

Total Check #s 39972 through 40069: \$2,011,697.76

Total Payroll/Taxes/Flexible Spending & Health Savings Acct. Electronic Deposits Dated: 06/08/2018: \$ 96,177.17

Payroll Check # 10092 in the amount of: \$1,029.24

 6-18-18
City Manager / Date

 6/18/18
Finance Director / Date

Vendor Name	Check #	Date	Description	Amount
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Insurance	13.24
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Ins Contributions	858.62
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Ins Contributions	108.72
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Ins Contributions	77.14
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Insurance	40.78
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Insurance	4.62
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Insurance	4.95
AWC EMPLOYEE BENEFITS	39972	06/08/2018	Employee Health Insurance	1.99
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	151.75
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	21.72
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	42.08
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	584.76
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	83.70
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	162.16
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	84.29
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	2.04
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	0.78
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	153.63
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	3.73
DEPARTMENT OF LABOR AND INDUSTRIES	39973	06/08/2018	City of Kenmore	1.40
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	274.61
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	1,709.68
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	15,118.98
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	1,662.63
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	1,436.46
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	486.07
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	374.48
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	169.20
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	828.77
DEPARTMENT OF RETIREMENT SYSTEMS	39974	06/08/2018	Public Employees Retirement	686.80
DRS 457	39975	06/08/2018	DRS 457 Deferred Comp	755.00
ICMA RETIREMENT TRUST 457 - 304745	39976	06/08/2018	ICMA 457 Deferred Comp	3,428.80
ICMA RETIREMENT TRUST 457 - 304745	39976	06/08/2018	ICMA 457 Deferred Comp	692.08
NATIONWIDE FINANCIAL 401a	39977	06/08/2018	City of Kenmore 401a Loan	240.68

NATIONWIDE FINANCIAL 401a	39977	06/08/2018	City of Kenmore 401a Loan	219.19
NATIONWIDE FINANCIAL 401a	39977	06/08/2018	City of Kenmore 401a	10,613.07
NATIONWIDE FINANCIAL 401a	39977	06/08/2018	City of Kenmore 401a	945.79
NATIONWIDE FINANCIAL 401a	39977	06/08/2018	City of Kenmore 401a	1,057.61
NATIONWIDE RETIREMENT SOLUTIONS 457	39978	06/08/2018	Nationwide 457 Deferred Comp	250.00
NATIONWIDE RETIREMENT SOLUTIONS 457	39978	06/08/2018	Nationwide 457 Deferred Comp	75.00
STATE OF FLORIDA DISBURSEMENT UNIT	39979	06/08/2018	Employee Deduction	275.00
UNITED WAY OF KING COUNTY	39980	06/08/2018	Employee Charitable Contribution	74.61
A+ CONFERENCING	39981	06/15/2018	6/1 Community Development Conference Call	14.27
A+ CONFERENCING	39981	06/15/2018	BRT/522 Express Conference Call 6/6/18	59.58
ALCALDE & FAY	39982	06/15/2018	May Government Affairs Consulting	5,306.23
ALPHAGRAPHICS	39983	06/15/2018	Police Dept. Business Cards	274.13
BAKER, DAVID	39984	06/15/2018	Meeting Expense Parking/Meals	82.38
BRIEN, GAYLYNN	39985	06/15/2018	Feb/Mar Sales Tax & New System Conversion	150.00
CADMAN MATERIALS, INC.	39986	06/15/2018	Asphalt for Catch Basin Repair	40.81
CASCADE PEST CONTROL	39987	06/15/2018	Rhododendron Park Monthly Pest Control	143.00
CITY OF BELLEVUE	39988	06/15/2018	ARCH Contributions 3rd Qtr 2018	7,192.75
CITY OF LAKE FOREST PARK	39989	06/15/2018	May Public Works Crew/Equipment	18,387.00
CITY OF LAKE FOREST PARK	39989	06/15/2018	May Public Works Crew/Equipment	19,122.48
CITY OF LAKE FOREST PARK	39989	06/15/2018	May Public Works Crew/Equipment	1,027.57
CITY OF LAKE FOREST PARK	39989	06/15/2018	May Public Works Crew/Equipment	36,038.52
COMCAST BUSINESS	39990	06/15/2018	City Hall Cable/Internet	152.13
COMCAST BUSINESS	39991	06/15/2018	City Hall, Incubator & Hangar Internet	785.08
COMCAST BUSINESS	39991	06/15/2018	City Hall, Incubator & Hangar Internet	463.52
COMCAST BUSINESS	39991	06/15/2018	City Hall, Incubator & Hangar Internet	563.41
COMCAST BUSINESS	39992	06/15/2018	City Hall Phones	368.23
CONTRACT LAND STAFF LLC	39993	06/15/2018	17-C1795 Squire's Landing Conversion	919.43
DFR LAW GROUP, LLC	39994	06/15/2018	Conflict Counsel Services	1,200.00
EARTHWORKS	39995	06/15/2018	17-C1780 SR522 & 153rd-155th ROW Landscaping	4,722.55
ECOSS	39996	06/15/2018	Surface Water Education/Outreach Svcs	3,368.86
FRONTIER	39997	06/15/2018	5/28-6/27 City Hall Phone Services	445.40
FRONTIER	39998	06/15/2018	5/28-6/27 City Hall Phone Services	611.07
GALLATIN PUBLIC AFFAIRS	39999	06/15/2018	May Media Relations/Marketing Consulting Svcs	3,500.00
GOOD TO GO	40000	06/15/2018	Toll Charge for City Vehicle #322	11.75
GORDON THOMAS HONEYWELL	40001	06/15/2018	May Government Relations Consulting Svcs	3,935.38
GREATER BOTHELL CHAMBER OF COMMFRCE	40002	06/15/2018	Chamber Anniversary Open House @ Cascadia	200.00
GREATER BOTHELL CHAMBER OF COMMFRCE	40002	06/15/2018	Kenmore Business Alliance May Admin. Svcs	300.00
HAULAWAY STORAGE CONTAINERS, INC.	40003	06/15/2018	Logboom Park Storage Container	462.00
HERBIG, NIGEL	40004	06/15/2018	Reimburse Mileage/Toll Charges	64.25
HOLMBERG COMPANY	40005	06/15/2018	Drinking Fountain Repair	1,842.50
HOME DEPOT CREDIT SERVICES	40006	06/15/2018	Tools & Equipment	315.70

HOME DEPOT CREDIT SERVICES	40006	06/15/2018	Tools & Equipment	69.20
HONEY BUCKET	40007	06/15/2018	5/19-6/15 Squire's Landing Rental	215.05
HOPKINS, CRAIG	40008	06/15/2018	Police Volunteer Mileage Reimbursement	44.15
INNOVAC	40009	06/15/2018	Vactor Services	1,777.88
INTERNATIONAL SOC. OF ARBORICULTURE	40010	06/15/2018	Samantha Loyuk Membership	185.00
J. A. BRENNAN ASSOCIATES, PLLC	40011	06/15/2018	18-C1831 RCO Grant Support Services	10,178.50
J. A. BRENNAN ASSOCIATES, PLLC	40012	06/15/2018	18-C1831 RCO Grant Support through 5/24/18	7,371.00
JACOBS ENGINEERING GROUP	40013	06/15/2018	15-C1411 3/31-4/27 W. Sammamish Bridge Proj.	4,805.89
JACOBS ENGINEERING GROUP	40013	06/15/2018	15-C1411 3/31-4/27 W. Sammamish Bridge Proj.	160,231.57
JET CITY PRINTING	40014	06/15/2018	City Event Advertising	35.20
JOHNSTON GROUP, LLC	40015	06/15/2018	April Government Relations Consulting	4,927.50
KAMINS CONSTRUCTION INC.	40016	06/15/2018	17-C1635 62nd Ave. Corridor Const.	7,037.77
KING COUNTY ANIMAL SVCS	40017	06/15/2018	Pet License Fees 4/30-6/5	440.00
KING COUNTY SHERIFF	40018	06/15/2018	Jan. - May Police Svcs & 2017 Reconciliation Chg	1,446,058.65
KING COUNTY SHERIFF	40019	06/15/2018	March School District Overtime	7,761.69
KING COUNTY SHERIFF	40019	06/15/2018	March Town Square Overtime Charges	262.73
KING COUNTY SHERIFF	40019	06/15/2018	April School District Overtime	4,214.06
KING COUNTY SHERIFF	40019	06/15/2018	April Town Square Overtime Chgs	1,486.62
KONICA MINOLTA BUSINESS SOLUTIONS	40020	06/15/2018	5/3-6/2 Color/Black& White Copy Charges	11.63
KONICA MINOLTA BUSINESS SOLUTIONS	40020	06/15/2018	Incubator Copier Lease 6/3-7/2/18	212.74
LIGHTHOUSE CONSULTING INC	40021	06/15/2018	May IT Services	3,230.26
LIGHTHOUSE CONSULTING INC	40021	06/15/2018	May Protection/Backup/Web Hosting/Archiving	2,521.48
MARINE FLOATS CORPORATION	40022	06/15/2018	Reinstall Logboom Park Seasonal Floats	3,062.40
MARINE FLOATS CORPORATION	40022	06/15/2018	Rhododendron Park Piling Revisions	506.00
MARSHBANK CONSTRUCTION	40023	06/15/2018	14-C1328 SR522 West A Final Bill	23,384.93
MILLER STEPHENS, MARY	40024	06/15/2018	May Public Defense Svcs. @ SCORE	1,250.00
MOTT MACDONALD GROUP, INC.	40025	06/15/2018	18-C1861 Logboom Buoy Marker Install Project	794.60
MOTT MACDONALD GROUP, INC.	40026	06/15/2018	17-C1657 Squire's Landing Preliminary Design	15,024.05
MOTT MACDONALD GROUP, INC.	40027	06/15/2018	17-C1656 Logboom Park Preliminary Design	32,197.70
MUNIMANAGE, LLC	40028	06/15/2018	May Public Works Prof. Consulting Svcs	8,415.00
MUNIMANAGE, LLC	40029	06/15/2018	Lakepointe Consulting for May 2018-C1668	4,950.00
NORCAN-OSINT	40030	06/15/2018	Police Training - Roberta Wilcox	280.00
NORTH COAST ELECTRIC COMPANY	40031	06/15/2018	City Hall Lighting	454.00
NORTHSHORE FIRE DEPT	40032	06/15/2018	May Fire Marshal Plan Review	2,338.96
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Log Boom Park Irrigation	596.60
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 SR522/77th ROW Irrigation	69.25
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Rhododendron Park Restroom	231.28
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Squire's Landing Water/Sewer	148.79
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Moorlands Park Restroom	194.28
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 SR522/73rd ROW Irrigation	138.50
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Log Boom Park Restroom	411.76
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Rhododendron Park Irrigation -68th	221.60
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Rhododendron Park Irrigation	469.50

NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 Boat Launch Restroom	186.03
NORTHSHORE UTILITY DIST	40033	06/15/2018	3/31-5/31 SR522/61st ROW Irrigation	1,125.80
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	368.02
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	52.76
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	941.75
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	272.78
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	262.84
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	755.69
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	455.97
NORTHSHORE UTILITY DIST	40033	06/15/2018	May Fleet Service & Fuel	5,082.54
NORTHSHORE UTILITY DIST	40034	06/15/2018	Void	-
O'CONNOR CONSULTING GROUP, LLC	40035	06/15/2018	18-C1823 Lakepointe Consulting	10,000.00
OFFICE DEPOT	40036	06/15/2018	Voicemail Log Books	14.72
OFFICE DEPOT	40037	06/15/2018	Front Desk Date Stamp	54.99
OFFICE DEPOT	40038	06/15/2018	Office Supplies	3.99
OFFICE DEPOT	40038	06/15/2018	Office Supplies	26.39
OFFICE TEAM	40039	06/15/2018	Temporary Reception Svc. Week Ended 6/8/18	1,022.00
OFFICE TEAM	40040	06/15/2018	Temporary Reception Svcs Week Ended 6/1/18	817.60
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	12,521.57
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	12,864.46
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	4,731.20
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	2,841.95
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	735.49
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	2,855.09
PACE ENGINEERS, INC.	40041	06/15/2018	April On-Call Engineering Services	6,637.66
PANTAC, LLC	40042	06/15/2018	Refund Overpayment for C.C. fee BLD18-0154	128.57
PAWS	40043	06/15/2018	May Animal Sheltering Services	186.00
PLAN TO PERMIT, LLC	40044	06/15/2018	Squire's Landing Dock Permitting Service	412.50
PRIDE ELECTRIC INC.	40045	06/15/2018	City Hall Electrical Work	1,951.68
PUGET SOUND ENERGY	40046	06/15/2018	4/13-5/14 Parks' Electricity Charges	522.25
QUALITY BUSINESS SYSTEMS - WELLS FARGO	40047	06/15/2018	5/2-6/1 2nd Floor Copier Charges	184.73
REPUBLIC SERVICES	40048	06/15/2018	May City Hall Solid Waste Charges	317.06
REPUBLIC SERVICES	40049	06/15/2018	May Rhododendron Park Solid Waste Svcs.	658.84
SARAH ROBERTS	40050	06/15/2018	May Prosecution Services	11,161.17
SCHINDLER ELEVATOR CORPORATION	40051	06/15/2018	City Hall Semi-Annual Elevator Maint. Billing	1,773.68
SEATTLE TIMES	40052	06/15/2018	5/17 Legal Notice for Ordinance	60.21
SEATTLE TIMES	40053	06/15/2018	5/23 Legal Notice for TBD Annual Report	122.65
SEATTLE TIMES	40054	06/15/2018	6/1 Public Hearing Notice for 6 Yr. TIP	99.25
SEATTLE TIMES	40055	06/15/2018	6/4 SEPA Notice for Blue Line Group	267.60
SITTS & HILL ENGINEERS, INC.	40056	06/15/2018	April Rhododendron Park Prof. Svcs	490.50
SITTS & HILL ENGINEERS, INC.	40057	06/15/2018	15-C1454 April Squire's Landing Prof. Svcs	178.00
STARDOM SERVICES, INC.	40058	06/15/2018	May Incubator Janitorial Service	510.00
STEWART MACNICHOLS HARMELL, INC.	40059	06/15/2018	May Public Defense Services	5,000.00

SWANK MOTION PICTURES, INC.	40060	06/15/2018	Movie License for 2 Summer Movies	1,128.60
T-MOBILE USA, INC.	40061	06/15/2018	4/21-5/20 Web/Data Use/I-Pads	198.77
UNITED STATES POSTMASTER	40062	06/15/2018	Summer Newsletter Postage	1,652.03
UPS STORE	40063	06/15/2018	Building Plan Copies	10.30
UTILITIES UNDERGROUND LOCATION CTR	40064	06/15/2018	May Utility Locate Notifications	277.35
VERIZON WIRELESS	40065	06/15/2018	5/27-6/26 Cell Phones/I-Pads	80.04
VERIZON WIRELESS	40065	06/15/2018	5/27-6/26 Cell Phones/I-Pads	20.76
VERIZON WIRELESS	40065	06/15/2018	5/27-6/26 Cell Phones/I-Pads	(0.03)
VERIZON WIRELESS	40065	06/15/2018	5/27-6/26 Cell Phones/I-Pads	161.28
VERIZON WIRELESS	40065	06/15/2018	5/27-6/26 Cell Phones/I-Pads	77.83
VERIZON WIRELESS	40065	06/15/2018	5/27-6/26 Cell Phones/I-Pads	185.21
WELLS FARGO FINANCIAL	40066	06/15/2018	Lease Payment for 2nd Floor Copier 5/21-6/20	746.97
WELWEST CONSTRUCTION INC.	40067	06/15/2018	17-C1636 202nd Safe Routes to School	2,148.81
WILLIAMS, KASTNER & GIBBS PLLC	40068	06/15/2018	Prof. Servicesw through 4/30/18 El-Sharawy	826.50
WINDOW COVERINGS USA	40069	06/15/2018	Window Coverings @ Diva Espresso	1,463.00
NAVIA	DFT0000152	06/08/2018	Employee Flexible Spending Account	153.85
NAVIA	DFT0000152	06/08/2018	Employee Flexible Spending Account	173.50
NAVIA	DFT0000152	06/08/2018	Employee Flexible Spending Account	85.38
NAVIA	DFT0000152	06/08/2018	Employee Flexible Spending Account	96.15
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	2,913.60
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	914.28
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	9,033.18
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	240.58
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	599.45
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	837.70
BANK OF AMERICA 941	DFT0000153	06/08/2018	Federal Taxes	269.06
JACKSON URQUHART	10092	6/15/2018	Payroll	1,029.24
PAYROLL		6/15/2018	Direct Deposit	80,860.44
				<u><u>2,108,904.17</u></u>



City of Kenmore

Vendor Purchasing Report

For Date Range 01/01/2018 - 06/15/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
0002	ACTION ENTERTAINMENT	500.00
0014	AMERICAN PLANNING ASSOCIATION	1,778.00
0022	ASSOCIATION OF WA CITIES	16,115.00
0024	BAKER, DAVID	1,780.09
0037	BASTYR UNIVERSITY	200.00
0047	BRAVO ENVIRONMENTAL , NW INC.	96.00
0054	BULGER SAFE & LOCK, INC.	721.71
0064	CASCADE PEST CONTROL	715.00
0067	CENTER FOR HUMAN SERVICES	10,500.00
0076	CITY OF BELLEVUE	83,006.50
0083	CITY OF LAKE FOREST PARK	489,603.35
0092	CODE PUBLISHING COMPANY	2,767.69
0099	CONSOLIDATED PRESS	8,275.05
0106	CROWN PRODUCTS LLC	981.05
0111	DEPARTMENT OF ECOLOGY	190.00
0121	REPUBLIC SERVICES	5,559.53
0137	FERGUSON ENTERPRISES INC #1539	1,946.93
0145	FRUHLING SAND & TOPSOIL	1,050.00
0151	CALPORTLAND COMPANY	1,002.93
0152	GOVERNMENT FINANCE OFFICERS ASSOC	190.00
0173	HOME DEPOT CREDIT SERVICES	637.95
0184	INSLEE, BEST, DOEZIE & RYDER, P.S.	71,488.57
0197	JET CITY PRINTING	1,390.41
0201	KCDA PURCHASING COOP	16,919.77
0206	KENMORE MIDDLE SCHOOL	4,963.62
0213	KING COUNTY ANIMAL SVCS	1,945.00
0218	KING COUNTY FINANCE	3,019.71
0219	KING COUNTY FINANCE	113,564.23
0224	SOUND PUBLISHING, INC.	3,387.80
0229	KING COUNTY OFFICE OF FINANCE	1,681.19
0230	KING COUNTY RADIO COMM SERVICES	300.30
0233	KING COUNTY SHERIFF	1,480,481.34
0235	KING COUNTY TREASURY	20,751.06
0246	LAKE CITY PICTURE FRAMING	257.85
0251	LIGHTHOUSE CONSULTING INC	32,173.77
0261	MICHAEL PENDLETON	6,038.50
0267	MR. T'S TROPHIES	263.57
0285	NORTHSHORE FIRE DEPT	3,898.96
0287	NORTHSHORE SENIOR CENTER	15,800.00
0288	NORTHSHORE UTILITY DIST	61,564.28
0289	NORTHSHORE YMCA	3,250.00
0290	NORTHSHORE YOUTH & FAMILY SERVICES	8,000.00
0292	HONEY BUCKET	1,075.25
0299	EBIX, INC./ TOPHEALTH	118.27
0300	OFFICE DEPOT	3,964.94
0302	OFFICE TEAM	10,432.74
0304	OLYMPIC ENVIRONMENTAL RESOURCES INC	13,793.47
0310	PACIFIC TOPSOILS	1,131.83
0314	PETTY CASH CUSTODIAN	392.12
0327	PUGET SOUND CLEAN AIR AGENCY	18,341.00
0328	PUGET SOUND ENERGY	79,727.48
0329	PUGET SOUND FINANCE OFFICERS ASSOC	50.00

Vendor Purchasing Report

For Date Range 01/01/2018 - 06/15/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
0345	SEATTLE TIMES	3,089.07
0355	STAPLES ADVANTAGE	3,296.73
0356	STATE AUDITOR'S OFFICE	673.20
0357	STEWART MACNICHOLS HARMELL, INC.	30,000.00
0359	SOUND CITIES ASSOC	45.00
0365	TOTAL LANDSCAPE CORP	29,906.75
0371	UNITED STATES POSTMASTER	8,233.79
0374	URBAN LAND INSTITUTE	440.00
0375	US POSTAL SERVICE (HASLER)	5,008.86
0386	WA ASSOC OF CODE ENFORCEMENT	40.00
0387	WA CITIES INSURANCE AUTHORITY	274,278.00
0389	WASHINGTON CITY/COUNTY MGMT ASSOC	630.00
0390	WA FINANCE OFFICERS ASSOCIATION	150.00
0391	WASHINGTON MUNICIPAL CLERKS ASSOC	75.00
0401	WA STATE DEPT OF TRANSPORTATION	1,761.66
0412	COLUMBIA RIDGE LANDFILL	3,201.15
0419	WONDERLAND DEVELOPMENT	2,500.00
0422	NATIONWIDE FINANCIAL 401a	161,159.34
0423	NATIONWIDE RETIREMENT SOLUTIONS 457	3,900.00
0424	ICMA RETIREMENT TRUST 457 - 304745	50,820.74
0425	DRS 457	6,245.00
0426	AFLAC	1,635.50
0428	BANK OF AMERICA 941	190,117.28
0429	AWC EMPLOYEE BENEFITS	233,065.10
0431	DEPARTMENT OF RETIREMENT SYSTEMS	273,451.57
0432	DEPARTMENT OF LABOR AND INDUSTRIES	17,564.28
0434	UNITED WAY OF KING COUNTY	895.32
0436	NATIONAL LIFE OF VERMONT	615.85
0448	UPS STORE	167.34
0449	ACF WEST INC	1,113.75
0450	AURORA RENTS	259.35
0473	ARTS OF KENMORE	4,750.00
0484	CITY WIDE FENCE COMPANY, INC	1,172.60
0494	SECRETARY OF STATE	3,818.83
0497	DAY WIRELESS SYSTEMS	76.79
0501	MACLEOD RECKORD	3,356.60
0550	KING COUNTY RECORDER'S OFFICE	39.00
0558	SNOHOMISH COUNTY	4,179.00
0564	AMERICAN PUBLIC WORKS ASSOCIATION	120.00
0586	MAIL FINANCE	1,412.40
0588	ENVIRONMENTAL SYSTEMS RESEARCH INST	5,720.00
0594	RANDALL, BRIAN	811.05
0617	KING COUNTY FINANCE	210.82
0639	KONICA MINOLTA BUSINESS SOLUTIONS	1,353.33
0641	TELESYSTEMS WEST	137.51
0675	BANNER BANK CS	612.44
0685	PACE ENGINEERS, INC.	212,982.16
0689	DIGITAL REPROGRAPHICS SERVICES INC.	241.18
0690	BUILDERS EXCHANGE OF WASHINGTON INC	90.00
0692	HDR ENGINEERING, INC	313,458.42
0696	AMERICAN GENERAL LIFE GPO-400S	1,722.99
0699	BANNER BANK DB	716.03
0743	BANNER BANK NO	4,245.04
0764	OUSLEY, NANCY	762.66
0781	QUALITY BUSINESS SYSTEMS INC.	6,206.01
0788	CURTIS, DR. MILTON	59.43
0791	NORTHSHORE ROTARY CLUB	220.00
0800	BANNER BANK JG	8,306.38

Vendor Purchasing Report

For Date Range 01/01/2018 - 06/15/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
0817	GRAINGER	511.46
0834	BANNER BANK KENMORE	14,412.34
0852	GREGORY, JOANNE	404.60
0858	A+ CONFERENCING	229.01
0868	JAYMARC - AV	8,990.29
0869	BANNER BANK JGORDON	3,588.34
0892	JACOBS ENGINEERING GROUP	473,351.51
0898	ZONAR SYSTEMS	527.73
0899	SHRED-IT USA LLC	626.07
0912	ALCALDE & FAY	20,364.73
0913	KENMORE ELEMENTARY PTA	2,500.00
0937	ZUMAR	388.01
0981	COMCAST BUSINESS	14,882.23
0983	PASSPORT TRAVEL AND TOURS	1,832.60
0994	GORDON THOMAS HONEYWELL	19,842.98
1000	JRW ENTERPRISES	2,866.18
1003	IWORQ SYSTEMS	2,800.00
1010	TOWN CENTER HARDWARE	454.15
1034	EMERALD FIRE LLC	393.80
1045	HORIZON DISTRIBUTORS INC	746.42
1047	SARAH ROBERTS	55,805.85
1052	FIRE PROTECTION, INC	4,801.78
1068	WA STATE DEPT OF LABOR & INDUSTRIES	141.60
1114	PHSI PURE HEALTH SOLUTIONS INC.	505.45
1116	FRONTIER	5,287.73
1123	AM TEST, INC	900.00
1131	SUSSMAN/PREJZA & CO, INC	1,350.00
1140	PAWS	1,674.00
1152	WASHINGTON ENERGY SERVICES CO. LLC	36.75
1161	INDEPENDENT STATIONERS	166.01
1168	SCHINDLER ELEVATOR CORPORATION	1,773.68
1177	WELLS FARGO FINANCIAL	3,225.89
1181	BANNER BANK BH	3,965.83
1192	HOPKINS, CRAIG	281.79
1193	DEVRIES, DENIS	154.80
1197	MILLER STEPHENS, MARY	6,250.00
1215	STATE OF FLORIDA DISBURSEMENT UNIT	3,300.00
1216	ADVANCE TESTING & SERVICE INC	1,188.00
1222	OLSON BROTHERS PRO-VAC	9,681.10
1259	PERTEET INC.	69,750.28
1266	AAA FLAG & BANNER MFG. CO., INC.	3,022.34
1269	KAMINS CONSTRUCTION INC.	8,802.72
1291	SCHNEE, CARLA	661.96
1299	VERIZON WIRELESS	2,771.21
1309	BANNER BANK BAKER	8,415.22
1311	WASHINGTON STATE PATROL	1,528.25
1313	GREATER BOTHELL CHAMBER OF COMMERCE	2,900.00
1322	AABCO BARRICADE COMPANY INC.	1,848.00
1326	JOYCE ZIKER PARKINSON	692.50
1327	HWA GEOSCIENCES INC.	1,120.44
1333	WELWEST CONSTRUCTION INC.	2,148.81
1337	STATE OF WA DEPT. OF LICENSING	7.52
1339	STATE OF WA DEPARTMENT OF LICENSING	30.00
1342	PETERSON, JANET	350.00
1357	KENMORE COMMERCIAL LLC	16,536.71
1358	ALPHAGRAPHICS	1,016.53
1363	INNOVAC	21,143.78
1370	WINTERBOURNE LANDSCAPE	1,206.99

Vendor Purchasing Report

For Date Range 01/01/2018 - 06/15/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
1377	D.R. HORTON	7,500.00
1385	CITYWORKS/ AZTECA SYSTEMS INC.	22,000.00
1390	UTILITIES UNDERGROUND LOCATION CTR	1,133.91
1402	NORTHWEST MARINE TRADE ASSOCIATION	450.00
1403	OSBORN CONSULTING INC.	20,180.83
1412	SKAGIT GARDENS	3,159.97
1416	MOBILE MINI, INC.	822.65
1431	BRIEN, GAYLYNN	300.00
1437	VOLGISTICS, INC	540.00
1452	CITY OF KENT	500.00
1456	HESTON VISUAL ARTS	863.50
1457	LANGUAGE LINE SERVICES, INC.	18.37
1459	FLEMINGS HOLIDAY LIGHTING LLC	5,768.62
1478	HERBIG, NIGEL	64.25
1479	A V CAPTURE ALL	4,740.12
1480	VERTICAL VISUAL SOLUTIONS INC.	11,811.25
1485	WA ASSOC OF PUBLIC RECORDS OFFICERS	175.00
1500	MARINE FLOATS CORPORATION	3,568.40
1504	SCORE	106,518.11
1540	A-1 LANDSCAPING AND CONSTRUCTION, INC	90,359.82
1541	HEWITT	2,255.00
1544	METROPOLITAN TRANS. COMMISSION	1,500.00
1550	HANSEN, COREY	28,600.00
1552	DENUSKI, STACEY	46.70
1555	LINCOLN NATIONAL LIFE INSURANCE	5,219.20
1577	MUMMA, RYAN	459.15
1580	NORTHWEST TROPHY	361.59
1581	STARDOM SERVICES, INC.	2,550.00
1590	HERMANSON COMPANY, LLP	5,916.90
1596	NW ENVIRONMENTAL TRAINING CENTER	700.00
1598	HELMETS R US INC	208.97
1606	GALLATIN PUBLIC AFFAIRS	17,500.00
1607	SCHOCK, BRETT	829.47
1609	MARSHBANK CONSTRUCTION	31,952.47
1634	SREBNIK, DEBRA	314.42
1657	STEWART TITLE COMPANY	7,855.10
1661	WHITEMAN, TELA	400.43
1673	KPFF CONSULTING ENGINEERS	104,744.20
1678	VICENTE, JOHN	522.07
1689	MOTT MACDONALD GROUP, INC.	216,069.98
1690	SITTS & HILL ENGINEERS, INC.	5,318.97
1704	BANNER BANK RK	6,191.30
1711	SOFTWAREONE, INC.	8,925.18
1715	THE WIDE FORMAT COMPANY	770.00
1718	RESOURCE EXPLORATION, LLC	20,000.00
1719	SALTER, JON	333.50
1721	GOOD TO GO	44.50
1726	UNITED STATES TREASURY	30.30
1731	NORTHWEST ARBORICULTURE LLC	16,119.94
1733	BELMARK, LLC	7,832.80
1734	TOP TO BOTTOM JANITORIAL, INC.	21,447.00
1738	MUNIMANAGE, LLC	74,760.00
1739	FIX AUTO	2,875.38
1754	RFI ENTERPRISES INC.	8,159.25
1762	BAKER, BRIDGIT	149.16
1774	OWEN EQUIPMENT COMPANY	1,591.70
1782	SWANK MOTION PICTURES, INC.	1,128.60
1785	ECOSS	5,963.06

Vendor Purchasing Report

For Date Range 01/01/2018 - 06/15/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
1786	TYLER TECHNOLOGIES, INC.	137.50
1796	EXPONENT, INC.	6,027.50
1798	OLBRECHTS & ASSOCIATES, PLLC	1,072.50
1806	RYCO EQUIPMENT, INC.	1,155.00
1810	ABBAY PARTY RENTS OF WA, INC.	885.49
1814	YSI INCORPORATED, A XYLEM BRAND	1,417.82
1816	NAVIA	7,031.56
1819	COSTTREE, LLC	3,000.00
1822	ECO-COUNTER	840.00
1824	URBAN FORESTRY SERVICES, INC.	842.47
1826	MCCLURE AND SONS, INC.	5,794.00
1828	QUALITY BUSINESS SYSTEMS - WELLS FARGO	3,562.38
1829	SHI INTERNATIONAL CORP.	351.81
1843	TUFF SHED, INC	6,046.70
1848	STANLEY PATRICK STRIPING COMPANY	23,417.50
1852	STANTON, ANN	57.77
1859	IRON CREEK CONSTRUCTION LLC	1,820.63
1863	HAULAWAY STORAGE CONTAINERS, INC.	462.00
1864	INTERNATIONAL SOC. OF ARBORICULTURE	185.00
1873	ENGINEERING/REMEDIATION RES. GROUP	12,276.05
1879	HOLMBERG COMPANY	12,575.10
1884	CADMAN MATERIALS, INC.	1,717.93
1889	WILLIAMS, KASTNER & GIBBS PLLC	8,697.39
1900	ASPECT CONSULTING LLC	3,337.47
1901	NORTH COAST ELECTRIC COMPANY	913.90
1908	VAUGHAN, KENT	300.00
1920	BERGER PARTNERSHIP	12,270.82
1926	GUARDIAN SECURITY SYSTEMS, INC.	339.91
1930	T-MOBILE USA, INC.	295.83
1932	U.S. BANK N.A. - CUSTODY	272.00
1936	SUPERION, LLC	2,249.21
1944	OHNO CONSTRUCTION	10,812.80
1946	FALL PROZ INC	3,886.00
1960	WALTER E. NELSON CO.	426.35
1961	WESTERN ENTRANCE TECHNOLOGY, LLC	605.00
1962	BANNER BANK SKROGH	3,832.29
1964	EARTHWORKS	28,335.30
1975	COMMUNITY ATTRIBUTES INC.	20,006.50
1980	HRA VEBE TRUST	13,950.00
1982	CRAWFORD ELECTRIC	366.55
1985	CONTRACT LAND STAFF LLC	4,511.23
1987	KITSAP CONFERENCE CENTER	124.69
1989	WA TRAFFIC SAFETY COMMISSION	103.49
1990	GLOCK PROFESSIONAL, INC.	500.00
1991	WASHINGTON STATE TREASURER	6,570.28
1994	LAKE CITY PARTNERS ENDING HOMELESSNESS	2,000.00
1995	REY TRANSLATIONS	4,207.53
1996	SEQUOYAH ELECTRIC LLC	7,477.80
1997	BARCLAY DEAN ARCHITECTURAL PRODUCTS, LLC	115.50
1998	JOHNSTON GROUP, LLC	12,802.50
1999	KING COUNTY POLICE CHIEFS ASSOCIATION	20.00
2000	WILLIAMS MECHANICAL, INC.	2,931.50
2001	PETERSEN BROTHERS, INC.	1,994.16
2002	GHORBANI, FARIBA	472.00
2003	INNOVATIVE COMFORT SYSTEMS, INC.	255.15
2004	RED BARN ENGINEERING, INC.	291.77
2005	VAN DYK, JOE	850.00
2006	SOMOL HAMASAKI, KRIS	36.75

Vendor Purchasing Report

For Date Range 01/01/2018 - 06/15/2018

Vendor Set: Vendor Set 01

Vendor	Name	Volume
2007	HYDROPOINT DATA SYSTEMS, INC.	517.01
2008	MEAD GILMAN & ASSOCIATES	40.00
2009	O'CONNOR CONSULTING GROUP, LLC	20,000.00
2010	JUDHA OF LION LANDSCAPING	198,736.24
2011	PLAN TO PERMIT, LLC	3,932.50
2012	DDK DESIGNS, LLC	35.38
2013	THE POTTING SHED	1,787.50
2015	INGLEWOOD VILLAGE III CONDOMINIUMS	973.80
2017	DARRELL THOMSON	5,781.00
2018	LAKE HARRISON ESTATES	7,500.00
2019	EMERALD CITY STATEWIDE	2,046.00
2020	KELLY ATKINSON	1,180.00
2021	GEOTERRA, INC.	2,024.00
2022	JA BRENNAN ASSOCIATES, PLLC	2,274.00
2023	HR&A ADVISORS, INC	108,625.00
2024	DFR LAW GROUP, LLC	2,700.00
2026	HEAT FLOW MECHANICAL LLC	113.40
2027	MERIT HOMES, INC.	7,747.90
2028	PRIDE ELECTRIC INC.	4,292.48
2029	HAWTHORNE GLEN 12, LLC	7,500.00
2030	ZEP SALES & SERVICE	869.44
2031	ANDREW POGUE PHOTOGRAPHY LLC	2,050.00
2032	DOOR PROS INC.	971.85
2033	DUGAN, GERALD & GAIL	3,000.00
2034	GEO GROUP NORTHWEST INC.	10.60
2035	JURASSIC PARLIAMENT	1,458.35
2037	PRO-LONG ROOF CARE & GUTTERS	1,097.80
2038	SKEFFINGTON, ELAINE	300.00
2039	ATTORNEY & NOTARY SUPPLY, INC.	80.30
2040	SEAPLANE LLC	96.25
2041	LAKE UNION SEA RAY	14,740.15
2042	CRITERION PICTURES USA	940.00
2043	LIGHTING GROUP NORTHWEST	2,431.19
2044	THE PART WORKS, INC.	67.12
2045	PERFORMANCE JOURNEYS, INC.	9,000.00
2047	PUGET SOUND PLANTS	16,558.85
2048	SMS CLEANING, INC.	5,700.00
2049	SUNBELT RENTALS	952.39
2050	NORCAN-OSINT	280.00
2051	PANTAC, LLC	128.57
2052	J. A. BRENNAN ASSOCIATES, PLLC	17,549.50
2053	WINDOW COVERINGS USA	1,463.00
Vendor Set Vendor Set 01 Total:		6,897,571.12



City of Kenmore

Check Register

Packet: APPKT00214 - 06/15/2018

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP-Operating Account						
0858	A+ CONFERENCING	06/15/2018	Regular	0.00	73.85	39981
0912	ALCALDE & FAY	06/15/2018	Regular	0.00	5,306.23	39982
1358	ALPHAGRAPHS	06/15/2018	Regular	0.00	274.13	39983
0024	BAKER, DAVID	06/15/2018	Regular	0.00	82.38	39984
1431	BRIEN, GAYLYNN	06/15/2018	Regular	0.00	150.00	39985
1884	CADMAN MATERIALS, INC.	06/15/2018	Regular	0.00	40.81	39986
0064	CASCADE PEST CONTROL	06/15/2018	Regular	0.00	143.00	39987
0076	CITY OF BELLEVUE	06/15/2018	Regular	0.00	7,192.75	39988
0083	CITY OF LAKE FOREST PARK	06/15/2018	Regular	0.00	74,575.57	39989
0981	COMCAST BUSINESS	06/15/2018	Regular	0.00	152.13	39990
0981	COMCAST BUSINESS	06/15/2018	Regular	0.00	1,812.01	39991
0981	COMCAST BUSINESS	06/15/2018	Regular	0.00	368.23	39992
1985	CONTRACT LAND STAFF LLC	06/15/2018	Regular	0.00	919.43	39993
2024	DFR LAW GROUP, LLC	06/15/2018	Regular	0.00	1,200.00	39994
1964	EARTHWORKS	06/15/2018	Regular	0.00	4,722.55	39995
1785	ECOSS	06/15/2018	Regular	0.00	3,368.86	39996
1116	FRONTIER	06/15/2018	Regular	0.00	445.40	39997
1116	FRONTIER	06/15/2018	Regular	0.00	611.07	39998
1606	GALLATIN PUBLIC AFFAIRS	06/15/2018	Regular	0.00	3,500.00	39999
1721	GOOD TO GO	06/15/2018	Regular	0.00	11.75	40000
0994	GORDON THOMAS HONEYWELL	06/15/2018	Regular	0.00	3,935.38	40001
1313	GREATER BOTHELL CHAMBER OF CC	06/15/2018	Regular	0.00	500.00	40002
1863	HAULAWAY STORAGE CONTAINERS,	06/15/2018	Regular	0.00	462.00	40003
1478	HERBIG, NIGEL	06/15/2018	Regular	0.00	64.25	40004
1879	HOLMBERG COMPANY	06/15/2018	Regular	0.00	1,842.50	40005
0173	HOME DEPOT CREDIT SERVICES	06/15/2018	Regular	0.00	384.90	40006
0292	HONEY BUCKET	06/15/2018	Regular	0.00	215.05	40007
1192	HOPKINS, CRAIG	06/15/2018	Regular	0.00	44.15	40008
1363	INNOVAC	06/15/2018	Regular	0.00	1,777.88	40009
1864	INTERNATIONAL SOC. OF ARBORICU	06/15/2018	Regular	0.00	185.00	40010
2052	J. A. BRENNAN ASSOCIATES, PLLC	06/15/2018	Regular	0.00	10,178.50	40011
2052	J. A. BRENNAN ASSOCIATES, PLLC	06/15/2018	Regular	0.00	7,371.00	40012
0892	JACOBS ENGINEERING GROUP	06/15/2018	Regular	0.00	165,037.46	40013
0197	JET CITY PRINTING	06/15/2018	Regular	0.00	35.20	40014
1998	JOHNSTON GROUP, LLC	06/15/2018	Regular	0.00	4,927.50	40015
1269	KAMINS CONSTRUCTION INC.	06/15/2018	Regular	0.00	7,037.77	40016
0213	KING COUNTY ANIMAL SVCS	06/15/2018	Regular	0.00	440.00	40017
0233	KING COUNTY SHERIFF	06/15/2018	Regular	0.00	1,446,058.65	40018
0233	KING COUNTY SHERIFF	06/15/2018	Regular	0.00	13,725.10	40019
0639	KONICA MINOLTA BUSINESS SOLUTI	06/15/2018	Regular	0.00	224.37	40020
0251	LIGHTHOUSE CONSULTING INC	06/15/2018	Regular	0.00	5,751.74	40021
1500	MARINE FLOATS CORPORATION	06/15/2018	Regular	0.00	3,568.40	40022
1609	MARSHBANK CONSTRUCTION	06/15/2018	Regular	0.00	23,384.93	40023
1197	MILLER STEPHENS, MARY	06/15/2018	Regular	0.00	1,250.00	40024
1689	MOTT MACDONALD GROUP, INC.	06/15/2018	Regular	0.00	794.60	40025
1689	MOTT MACDONALD GROUP, INC.	06/15/2018	Regular	0.00	15,024.05	40026
1689	MOTT MACDONALD GROUP, INC.	06/15/2018	Regular	0.00	32,197.70	40027
1738	MUNIMANAGE, LLC	06/15/2018	Regular	0.00	8,415.00	40028
1738	MUNIMANAGE, LLC	06/15/2018	Regular	0.00	4,950.00	40029
2050	NORCAN-OSINT	06/15/2018	Regular	0.00	280.00	40030
1901	NORTH COAST ELECTRIC COMPANY	06/15/2018	Regular	0.00	454.00	40031
0285	NORTHSHORE FIRE DEPT	06/15/2018	Regular	0.00	2,338.96	40032
0288	NORTHSHORE UTILITY DIST	06/15/2018	Regular	0.00	11,985.74	40033
	Void	06/15/2018	Regular	0.00	0.00	40034

Check Register

Packet: APPKT00214-06/15/2018

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
2009	O'CONNOR CONSULTING GROUP, LI	06/15/2018	Regular	0.00	10,000.00	40035
0300	OFFICE DEPOT	06/15/2018	Regular	0.00	14.72	40036
0300	OFFICE DEPOT	06/15/2018	Regular	0.00	54.99	40037
0300	OFFICE DEPOT	06/15/2018	Regular	0.00	30.38	40038
0302	OFFICE TEAM	06/15/2018	Regular	0.00	1,022.00	40039
0302	OFFICE TEAM	06/15/2018	Regular	0.00	817.60	40040
0685	PACE ENGINEERS, INC.	06/15/2018	Regular	0.00	43,187.42	40041
2051	PANTAC, LLC	06/15/2018	Regular	0.00	128.57	40042
1140	PAWS	06/15/2018	Regular	0.00	186.00	40043
2011	PLAN TO PERMIT, LLC	06/15/2018	Regular	0.00	412.50	40044
2028	PRIDE ELECTRIC INC.	06/15/2018	Regular	0.00	1,951.68	40045
0328	PUGET SOUND ENERGY	06/15/2018	Regular	0.00	522.25	40046
1828	QUALITY BUSINESS SYSTEMS - WELL	06/15/2018	Regular	0.00	184.73	40047
0121	REPUBLIC SERVICES	06/15/2018	Regular	0.00	317.06	40048
0121	REPUBLIC SERVICES	06/15/2018	Regular	0.00	658.84	40049
1047	SARAH ROBERTS	06/15/2018	Regular	0.00	11,161.17	40050
1168	SCHINDLER ELEVATOR CORPORATIC	06/15/2018	Regular	0.00	1,773.68	40051
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	60.21	40052
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	122.65	40053
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	99.25	40054
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	267.60	40055
1690	SITTS & HILL ENGINEERS, INC.	06/15/2018	Regular	0.00	490.50	40056
1690	SITTS & HILL ENGINEERS, INC.	06/15/2018	Regular	0.00	178.00	40057
1581	STARDOM SERVICES, INC.	06/15/2018	Regular	0.00	510.00	40058
0357	STEWART MACNICHOLS HARMELL, I	06/15/2018	Regular	0.00	5,000.00	40059
1782	SWANK MOTION PICTURES, INC.	06/15/2018	Regular	0.00	1,128.60	40060
1930	T-MOBILE USA, INC.	06/15/2018	Regular	0.00	198.77	40061
0371	UNITED STATES POSTMASTER	06/15/2018	Regular	0.00	1,652.03	40062
0448	UPS STORE	06/15/2018	Regular	0.00	10.30	40063
1390	UTILITIES UNDERGROUND LOCATIO	06/15/2018	Regular	0.00	277.35	40064
1299	VERIZON WIRELESS	06/15/2018	Regular	0.00	525.09	40065
1177	WELLS FARGO FINANCIAL	06/15/2018	Regular	0.00	746.97	40066
1333	WELWEST CONSTRUCTION INC.	06/15/2018	Regular	0.00	2,148.81	40067
1889	WILLIAMS, KASTNER & GIBBS PLLC	06/15/2018	Regular	0.00	826.50	40068
2053	WINDOW COVERINGS USA	06/15/2018	Regular	0.00	1,463.00	40069

Bank Code AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	107	88	0.00	1,967,921.15
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	107	89	0.00	1,967,921.15



City of Kenmore

Check Report

By Check Number

Date Range: 06/02/2018 - 06/15/2018

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP-Operating Account						
0429	AWC EMPLOYEE BENEFITS	06/08/2018	Regular	0.00	1,110.06	39972
0432	DEPARTMENT OF LABOR AND INDUSTRIES	06/08/2018	Regular	0.00	1,292.04	39973
0431	DEPARTMENT OF RETIREMENT SYSTEMS	06/08/2018	Regular	0.00	22,747.68	39974
0425	DRS 457	06/08/2018	Regular	0.00	755.00	39975
0424	ICMA RETIREMENT TRUST 457 - 304745	06/08/2018	Regular	0.00	4,120.88	39976
0422	NATIONWIDE FINANCIAL 401a	06/08/2018	Regular	0.00	13,076.34	39977
0423	NATIONWIDE RETIREMENT SOLUTIONS 457	06/08/2018	Regular	0.00	325.00	39978
1215	STATE OF FLORIDA DISBURSEMENT UNIT	06/08/2018	Regular	0.00	275.00	39979
0434	UNITED WAY OF KING COUNTY	06/08/2018	Regular	0.00	74.61	39980
0858	A+ CONFERENCING	06/15/2018	Regular	0.00	73.85	39981
0912	ALCALDE & FAY	06/15/2018	Regular	0.00	5,306.23	39982
1358	ALPHAGRAPHS	06/15/2018	Regular	0.00	274.13	39983
0024	BAKER, DAVID	06/15/2018	Regular	0.00	82.38	39984
1431	BRIEN, GAYLYNN	06/15/2018	Regular	0.00	150.00	39985
1884	CADMAN MATERIALS, INC.	06/15/2018	Regular	0.00	40.81	39986
0064	CASCADE PEST CONTROL	06/15/2018	Regular	0.00	143.00	39987
0076	CITY OF BELLEVUE	06/15/2018	Regular	0.00	7,192.75	39988
0083	CITY OF LAKE FOREST PARK	06/15/2018	Regular	0.00	74,575.57	39989
0981	COMCAST BUSINESS	06/15/2018	Regular	0.00	152.13	39990
0981	COMCAST BUSINESS	06/15/2018	Regular	0.00	1,812.01	39991
0981	COMCAST BUSINESS	06/15/2018	Regular	0.00	368.23	39992
1985	CONTRACT LAND STAFF LLC	06/15/2018	Regular	0.00	919.43	39993
2024	DFR LAW GROUP, LLC	06/15/2018	Regular	0.00	1,200.00	39994
1964	EARTHWORKS	06/15/2018	Regular	0.00	4,722.55	39995
1785	ECOSS	06/15/2018	Regular	0.00	3,368.86	39996
1116	FRONTIER	06/15/2018	Regular	0.00	445.40	39997
1116	FRONTIER	06/15/2018	Regular	0.00	611.07	39998
1606	GALLATIN PUBLIC AFFAIRS	06/15/2018	Regular	0.00	3,500.00	39999
1721	GOOD TO GO	06/15/2018	Regular	0.00	11.75	40000
0994	GORDON THOMAS HONEYWELL	06/15/2018	Regular	0.00	3,935.38	40001
1313	GREATER BOTHELL CHAMBER OF COMMERCE	06/15/2018	Regular	0.00	500.00	40002
1863	HAULAWAY STORAGE CONTAINERS, INC.	06/15/2018	Regular	0.00	462.00	40003
1478	HERBIG, NIGEL	06/15/2018	Regular	0.00	64.25	40004
1879	HOLMBERG COMPANY	06/15/2018	Regular	0.00	1,842.50	40005
0173	HOME DEPOT CREDIT SERVICES	06/15/2018	Regular	0.00	384.90	40006
0292	HONEY BUCKET	06/15/2018	Regular	0.00	215.05	40007
1192	HOPKINS, CRAIG	06/15/2018	Regular	0.00	44.15	40008
1363	INNOVAC	06/15/2018	Regular	0.00	1,777.88	40009
1864	INTERNATIONAL SOC. OF ARBORICULTURE	06/15/2018	Regular	0.00	185.00	40010
2052	J. A. BRENNAN ASSOCIATES, PLLC	06/15/2018	Regular	0.00	10,178.50	40011
2052	J. A. BRENNAN ASSOCIATES, PLLC	06/15/2018	Regular	0.00	7,371.00	40012
0892	JACOBS ENGINEERING GROUP	06/15/2018	Regular	0.00	165,037.46	40013
0197	JET CITY PRINTING	06/15/2018	Regular	0.00	35.20	40014
1998	JOHNSTON GROUP, LLC	06/15/2018	Regular	0.00	4,927.50	40015
1269	KAMINS CONSTRUCTION INC.	06/15/2018	Regular	0.00	7,037.77	40016
0213	KING COUNTY ANIMAL SVCS	06/15/2018	Regular	0.00	440.00	40017
0233	KING COUNTY SHERIFF	06/15/2018	Regular	0.00	1,446,058.65	40018
0233	KING COUNTY SHERIFF	06/15/2018	Regular	0.00	13,725.10	40019
0639	KONICA MINOLTA BUSINESS SOLUTIONS	06/15/2018	Regular	0.00	224.37	40020
0251	LIGHTHOUSE CONSULTING INC	06/15/2018	Regular	0.00	5,751.74	40021
1500	MARINE FLOATS CORPORATION	06/15/2018	Regular	0.00	3,568.40	40022
1609	MARSHBANK CONSTRUCTION	06/15/2018	Regular	0.00	23,384.93	40023
1197	MILLER STEPHENS, MARY	06/15/2018	Regular	0.00	1,250.00	40024
1689	MOTT MACDONALD GROUP, INC.	06/15/2018	Regular	0.00	794.60	40025

Check Report

Date Range: 06/02/2018 - 06/15/2018

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
1689	MOTT MACDONALD GROUP, INC.	06/15/2018	Regular	0.00	15,024.05	40026
1689	MOTT MACDONALD GROUP, INC.	06/15/2018	Regular	0.00	32,197.70	40027
1738	MUNIMANAGE, LLC	06/15/2018	Regular	0.00	8,415.00	40028
1738	MUNIMANAGE, LLC	06/15/2018	Regular	0.00	4,950.00	40029
2050	NORCAN-OSINT	06/15/2018	Regular	0.00	280.00	40030
1901	NORTH COAST ELECTRIC COMPANY	06/15/2018	Regular	0.00	454.00	40031
0285	NORTHSHORE FIRE DEPT	06/15/2018	Regular	0.00	2,338.96	40032
0288	NORTHSHORE UTILITY DIST	06/15/2018	Regular	0.00	11,985.74	40033
	Void	06/15/2018	Regular	0.00	0.00	40034
2009	O'CONNOR CONSULTING GROUP, LLC	06/15/2018	Regular	0.00	10,000.00	40035
0300	OFFICE DEPOT	06/15/2018	Regular	0.00	14.72	40036
0300	OFFICE DEPOT	06/15/2018	Regular	0.00	54.99	40037
0300	OFFICE DEPOT	06/15/2018	Regular	0.00	30.38	40038
0302	OFFICE TEAM	06/15/2018	Regular	0.00	1,022.00	40039
0302	OFFICE TEAM	06/15/2018	Regular	0.00	817.60	40040
0685	PACE ENGINEERS, INC.	06/15/2018	Regular	0.00	43,187.42	40041
2051	PANTAC, LLC	06/15/2018	Regular	0.00	128.57	40042
1140	PAWS	06/15/2018	Regular	0.00	186.00	40043
2011	PLAN TO PERMIT, LLC	06/15/2018	Regular	0.00	412.50	40044
2028	PRIDE ELECTRIC INC.	06/15/2018	Regular	0.00	1,951.68	40045
0328	PUGET SOUND ENERGY	06/15/2018	Regular	0.00	522.25	40046
1828	QUALITY BUSINESS SYSTEMS - WELLS FARGO	06/15/2018	Regular	0.00	184.73	40047
0121	REPUBLIC SERVICES	06/15/2018	Regular	0.00	317.06	40048
0121	REPUBLIC SERVICES	06/15/2018	Regular	0.00	658.84	40049
1047	SARAH ROBERTS	06/15/2018	Regular	0.00	11,161.17	40050
1168	SCHINDLER ELEVATOR CORPORATION	06/15/2018	Regular	0.00	1,773.68	40051
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	60.21	40052
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	122.65	40053
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	99.25	40054
0345	SEATTLE TIMES	06/15/2018	Regular	0.00	267.60	40055
1690	SITTS & HILL ENGINEERS, INC.	06/15/2018	Regular	0.00	490.50	40056
1690	SITTS & HILL ENGINEERS, INC.	06/15/2018	Regular	0.00	178.00	40057
1581	STARDOM SERVICES, INC.	06/15/2018	Regular	0.00	510.00	40058
0357	STEWART MACNICHOLS HARMELL, INC.	06/15/2018	Regular	0.00	5,000.00	40059
1782	SWANK MOTION PICTURES, INC.	06/15/2018	Regular	0.00	1,128.60	40060
1930	T-MOBILE USA, INC.	06/15/2018	Regular	0.00	198.77	40061
0371	UNITED STATES POSTMASTER	06/15/2018	Regular	0.00	1,652.03	40062
0448	UPS STORE	06/15/2018	Regular	0.00	10.30	40063
1390	UTILITIES UNDERGROUND LOCATION CTR	06/15/2018	Regular	0.00	277.35	40064
1299	VERIZON WIRELESS	06/15/2018	Regular	0.00	525.09	40065
1177	WELLS FARGO FINANCIAL	06/15/2018	Regular	0.00	746.97	40066
1333	WELWEST CONSTRUCTION INC.	06/15/2018	Regular	0.00	2,148.81	40067
1889	WILLIAMS, KASTNER & GIBBS PLLC	06/15/2018	Regular	0.00	826.50	40068
2053	WINDOW COVERINGS USA	06/15/2018	Regular	0.00	1,463.00	40069

Bank Code AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	130	97	0.00	2,011,697.76
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	130	98	0.00	2,011,697.76

Check Report

Date Range: 06/02/2018 - 06/15/2018

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	130	97	0.00	2,011,697.76
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	130	98	0.00	2,011,697.76

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Fund	6/2018	2,011,697.76
			<u>2,011,697.76</u>

IX. A. Total Check #s 39972 through 40069 in the Amount of \$2,011,697.76...

Check Register

Packet: APPKT00214-06/15/2018

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Fund	6/2018	1,967,921.15
			<u>1,967,921.15</u>

IX. A. Total Check #s 39972 through 40069 in the Amount of \$2,011,697.76...

**City of Kenmore
City Council Special Meeting
Minutes
June 4, 2018**

CALL TO ORDER – Mayor Baker called the meeting to order at 6:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Milton Curtis
Councilmember Debra Srebnik
Councilmember Stacey Denuski
Councilmember Brent Smith

ROLL CALL

FLAG SALUTE

JOINT MEETING WITH THE CITY OF LAKE FOREST PARK CITY COUNCIL

Northshore Emergency Management Coalition (NEMCo) Training for Elected Officials -
Bryan Hampson, Development Services Director and Carl Lunak, NEMCo Emergency Coordinator

Council took a break from 7:30 p.m. to 7:45 p.m.

ADJOURNMENT

The meeting adjourned at 8:30 p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk

**City of Kenmore
City Council Special Meeting
Minutes
June 5, 2018**

CALL TO ORDER - Mayor David Baker called the meeting to order at 7:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Milton Curtis
Councilmember Debra Srebnik
Councilmember Stacey Denuski
Councilmember Brent Smith

**RECESS TO EXECUTIVE SESSION
(Confidential session of the Council)**

The meeting recessed to executive session at 7:30 p.m. pursuant to RCW 42.30.110(1)(b), to discuss Property Acquisition for approximately 30 minutes.

The executive session was extended at 8:00 p.m. for 20 minutes.
The executive session was extended at 8:20 p.m. for 15 minutes
The executive session was extended at 8:35 p.m. for 5 minutes.

RECONVENE BACK TO REGULAR SESSION

ADJOURN SPECIAL MEETING

The meeting was adjourned at 8:40 p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk

**City of Kenmore
City Council Regular Meeting
Minutes
June 7, 2018**

CALL TO ORDER – Mayor Baker called the meeting to order at 5:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Milton Curtis
Councilmember Debra Srebnik
Councilmember Stacey Denuski
Councilmember Brent Smith

**RECESS TO EXECUTIVE SESSION
(Confidential Session of the Council)**

The meeting recessed to executive session at 5:30 p.m. pursuant to RCW 42.30.110(1)(b), Property Acquisition for approximately 30 minutes.

The session was extended at 6:00 p.m. for 15 minutes.
The session was extended at 6:15 p.m. for 10 minutes.

RECONVENE BACK TO REGULAR SESSION

ADJOURN SPECIAL MEETING

The meeting was adjourned at 6:25 p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk

**City of Kenmore
City Council Special Meeting
Minutes
May 29, 2018**

CALL TO ORDER - Mayor Baker called the meeting to order 5:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Milton Curtis
Councilmember Debra Srebnik
Councilmember Stacey Denuski
Councilmember Brent Smith

**RECESS TO EXECUTIVE SESSION
(Confidential Session of the Council)**

The meeting recessed to executive session at 5:30 p.m. to discuss Property Acquisition per RCW 42.30.110 (1) (b) and Potential Litigation per RCW 42.30.110 (1) (i) for approximately 1 hour.

The meeting reconvened to regular session at 6:30 p.m.

STUDY SESSION

City of Kenmore Economic Development Strategy Update: Presentation and Discussion:
Profile Report and Preview of Strategy

Nancy Ousley, Assistant City Manager and Mark Goodman, Community Attributes, Inc.

Staff explained that the City is updating the 2009 Economic Development Strategy, and this presentation from Community Attributes, Inc. will feature information from the Profile Report, with demographic, market conditions and commercial and development capacity data. This material provides the back drop for updated Goals, Strategies and Actions that will be recommended in the Economic Development Strategy update, which will be discussed with the Council in late June – scheduled for the Council agenda for June 25, 2018.

Council and staff discussed the comments received from the discussion with local and regional businesses and through the project website.

REGULAR MEETING

ROLL CALL

FLAG SALUTE

City of Kenmore - City Council Meeting Minutes
May 29, 2018

AGENDA APPROVAL

There no changes to the agenda.

PRESENTATION

Puget Sound Clean Air Agency - Craig Kenworthy, Executive Director

CITIZEN COMMENTS

Anya Helmon
7427 NE 198th Place
Kenmore, Washington 98028

Pastor Helmon reaffirmed that her church is welcoming to all and discussed the great involvement of the LGBTQIA+ community.

Corina Pfeil
(address on file)

Ms. Pfeil stated that she wants to live in a City that supports the LGBTQIA+ community.

CONSENT AGENDA

MOTION: Councilmember Denuski made a motion to approve the consent agenda, Mayor Baker seconded the motion. The motion passed unanimously.

The consent agenda included the following:

Total Check #s 39799 through #39895 in the amount of \$431,613.33.

Total Payroll/Taxes/Flexible Spending & Health Savings Account Electronic Deposits Dated 5/11/18 in the amount of \$113,782.64.

Payroll Check #10091 in the amount of \$1,534.02.

Authorize the City Manager to Execute Amendment No. 1 to the Agreement for Planning, Funding, and Implementing a Joint Human Services Application and Funding Program

BUSINESS AGENDA

West Sammamish Bridge Update - John Vicente, Capital Projects Manager

Project Update

The West Sammamish River Bridge Replacement design phase has been underway for approximately 3 years (yes, 3 years!). Several revisions to the permit documents have been

City of Kenmore - City Council Meeting Minutes
May 29, 2018

made since the last update to Council. Most of the environmental work is now complete and the team has been diligently working with the respective agencies on securing the necessary permits for the project. The City has reached a few milestones since the last Council update on July 17, 2017:

- 90% design completed in this month
- Right of Way acquisition has started
- Final SEPA under review with decision anticipated in June.
- 90% cost estimate completed
- Architectural elements have been chosen

Public Noticing

Open houses were held on January 26 and July 20, 2017. Notices were sent to all Kenmore residences for the January 26th meeting and a “river user” focused mailing was conducted for the July 20th meeting. A project update will be sent out to Kenmore residences this summer providing information and status on the project. One final open house will be held prior to construction to provide information on what to expect with construction, schedule, and introduce the public to the construction team.

Schedule

Below is the latest project schedule. Dates below are approximate and will change depending upon circumstances:

Environmental/Permitting	Complete 3rd quarter 2018
Design:	Complete 3rd quarter 2018
Right of Way Acquisition	Complete 3rd quarter 2018
Construction Advertisement	4th Quarter 2018
Construction Start	1st Quarter 2019
Construction Completed	4th Quarter 2021
Maintenance and Establishment	2022-2023 (possibly through 2026 depending on permitting)

FISCAL CONSIDERATION:

The 90% design project cost is estimated at \$33.24 million. The estimated project cost has a contingency of 13%. The contingency also includes a 6-month inflation increase of 6% to account for the gap in time between our estimating and project bidding. Typically, 10%-15% is the standard contingency placed on a project at this level of design. See Exhibit A (in the packet) for additional information on the project budget.

New sidewalk and extending the queue lane along the northbound side of 68th Ave NE (north of the bridge) have been added to the project design/cost as an additive bid item. The total cost with the additive bid item is \$35.23M (\$2.04 M over current budget). This added work will be included in the project bid package but Council will have the opportunity at bid

City of Kenmore - City Council Meeting Minutes
May 29, 2018

award to either reject or award this additive work without impacting the award of the original project scope.

At the last update to Council, scope reduction options were presented to keep the project within budget. The following scope items were eliminated at that time as a cost saving measure:

1. Design smaller bridge columns & drilled shafts
2. Delete mirrored acrylic panels under the bridge
3. Delete NB lane overlay

While the total project cost is estimated to be over the current budget by approximately \$50,000, further scope reduction measures are not recommended at this time. If final project cost (anticipated in August 2018) indicates the project will exceed the budget, staff will approach Council with recommendations for any project changes.

STAFF REPORT

MOTION: Deputy Mayor Herbig made a motion to prepare a proclamation for celebrating Pride Week in the City of Kenmore for the last week of June, Councilmember Marshall seconded the motion. The motion passed 6-0-1 with Councilmember Curtis abstaining. (He stated that he has personal beliefs that differ).

COUNCILMEMBER REPORTS & COMMENTS & INITIATIVES

ADJOURNMENT

The meeting adjourned at 9:00 p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk

**City of Kenmore
City Council Regular Meeting
Minutes
May 21, 2018 and May 22, 2018**

MONDAY, MAY 21, 2018

CALL TO ORDER – Mayor Baker called the meeting to order at 5:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Milton Curtis
Councilmember Debra Srebnik
Councilmember Stacey Denuski
Councilmember Brent Smith

The Council's Main Goals for this Retreat:

1. Reach agreement on the Council's priorities for the 2019-2020 biennial budget.
2. Discuss what the City should achieve by the end of the biennium.

Welcome! Review Meeting's Purpose - Mayor David Baker

5:40 p.m. Review Retreat Agenda and Ground Rules - Facilitator Michael Pendleton

5:41 p.m. Councilmember Marshall arrived at the meeting.

5:45 p.m. Setting the Context: Progress Advancing Our Goals - City Council and City Manager Rob Karlinsey

Review City Manager's 2017-2018 Budget Message

What progress have we made in advancing the Council's goals and the work established for the 2017-2018 biennium?

- ***Are there any questions of clarification?***
- ***What are your thoughts about how the goals have been advanced so far?***

6:00 p.m. Councilmember Denuski left the meeting. She stated she hoped to be back.

6:15 p.m. Overview of the 2019-2020 Budget Process - Finance Director Joanne Gregory

Budget Process Overview

City of Kenmore - City Council Meeting Minutes
May 20, 2018 and May 21, 2018
2019-2020 STRATEGIC BUDGET RETREAT

- **New Financial Software**
- **Budget Calendar**
- **Budget Assumptions**
 - Revenues and Expenditures
 - Staffing and Service Levels
 - Biannual salary plan update; employee benefits assumptions
- **Priority Based Budgeting (PBB):**
 - Community Survey Results
 - Council Review and Update of Priority Based Budgeting Results

7:00 p.m. Setting the Context: The Six-Year Financial Forecast - Finance Director Joanne Gregory, City Manager Rob Karlinsey and Everyone

Current Biennium to Date: How are we doing?

What are the current trends and future projections for the economy and the City's budget?

How do these trends and forecasts influence your thinking?

Given that costs are rising faster than revenues and given additional funding needed for pavement preservation, what funding sources or budget adjustments should we explore?

What structural changes at the state level do we need to seek?

7:30 p.m. Council took a break for 15 minutes.

7:46 p.m. Continuation of the Above

8:30 p.m. Global, National, and Regional Issues that May Affect the City - Everyone

What global, national, and regional trends, and/or events appear likely to influence Kenmore or change the way we do business? In what ways?

What should the City do as an organization to help prepare the community for the challenges that lay ahead?

What should the City do as an organization to help the community take advantage of the opportunities that may arise?

City of Kenmore - City Council Meeting Minutes
May 20, 2018 and May 21, 2018
2019-2020 STRATEGIC BUDGET RETREAT

9:00 p.m. Key Themes and Preliminary Priorities for 2019-2020 - City Council

At its annual strategic planning retreat this past January, the City Council established its goals for 2018-2019.

In addition to the Council Goals, what other high-level themes or guidance does the Council want to provide for the 2019-2020 biennium budget? (More specific workload items will be discussed tomorrow evening)

What are We Taking Away from Tonight's Discussions? - Everyone

Adjournment

The meeting adjourned at 9:03 p.m.

TUESDAY, MAY 22, 2018

CALL TO ORDER – Mayor Baker called the meeting to order at 5:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Milton Curtis
Councilmember Debra Srebnik
Councilmember Stacey Denuski
Councilmember Brent Smith

Welcome! Review Meeting's Purpose - Mayor David Baker

5:40 p.m. Review Retreat Agenda - Facilitator Michael Pendleton

5:45 p.m. Recap of Last Night's Discussion, including Key Themes and Preliminary Priorities

What were the potential themes and priorities from last night? Any additional thoughts?

6:00 p.m. Policy and Workload Items for the 2019-2020 Biennium - City Council/City Staff

City of Kenmore - City Council Meeting Minutes
May 20, 2018 and May 21, 2018
2019-2020 STRATEGIC BUDGET RETREAT

See adopted Planning Commission Docket, Proposed Code Updates for Direct City Council Consideration, and Updated Department Workplans that Resulted from the Council direction provided at the January Retreat

Continuing to make progress on Target Zero: Pedestrian & Bicycle Safety

Walkways & Waterways

Lakepointe: Pro forma process, community engagement, and upcoming parameters agreement

Sound Transit 3: Bus Rapid Transit on SR 522 and New Parking Garage

Economic Development—Implementation of the Soon-to-be-Updated Strategic Plan

Our Emerging Downtown: Where do we take it from here?

The Lodge at St. Edward State Park – schedule; lodging tax?

CIP Follow Up Discussion

Strategy for ballfields – St. Edward ballfields, school district fields, etc.

Transit Oriented Development: Multifamily Property Tax Exemption as an Incentive?

Public Works Operations Service Mix

Marketing and Website Update: Crystalizing our story and vision; then have our story and vision drive website design

Swimming Pool

Homeless shelter/encampment regulations (planned for 2018)

Tree Regulations

Recreation Coordinator Position

City of Kenmore - City Council Meeting Minutes
May 20, 2018 and May 21, 2018
2019-2020 STRATEGIC BUDGET RETREAT

Plastic Bag and Carryout Container Regulations

Complete the City Hall Park Plan (half-court basketball and play structure)

Log Boom Park Shoreline Maintenance

School Resource Officer - go from several Part-time to one full Position?

Picnic Shelter Reservation Policy (Moorlands Park, etc)

Policy for Funding Requests

Upcoming Franchise Agreements

Historic Preservation

King County Climate Collaboration

GIS Needs

7:27 p.m. The Council took a break for 15 minutes.

7:43 p.m. Continuation of the Above

8:45 p.m. The Outcomes We Seek - Everyone

What does success look like for the City Council goals?

What does success look like for a well-run city organization?

What does success look like from the perspective of our citizens and businesses?

9:15 p.m. What are We Talking Away from Tonight's Discussions? - Everyone

Adjournment

City of Kenmore - City Council Meeting Minutes
May 20, 2018 and May 21, 2018
2019-2020 STRATEGIC BUDGET RETREAT

The meeting was adjourned at 9:18 p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk



PO Box 82607
KENMORE, WASHINGTON 98028

MEMORANDUM

TO: Rob Karlinsey, City Manager
FROM: Joanne Gregory, Finance Director
DATE: June 12, 2018
RE: March 2018 Financial Reports for the City of Kenmore, Washington

March 2018 financial information is presented for your review and delivery to the City Council. Attached you will find the following reports:

- General Fund Summary
- General Fund Revenue Graphs
- General Fund Expenditure Graphs
- Street Fund Summary
- Cash and Investment Report
- Investment Schedule
- Sales Tax Receipts by Business Type
- Retail Sales and Use Tax Distribution
- Real Estate Excise Tax Report
- Monthly Report for Kenmore Village
- Report for Transportation Benefit District

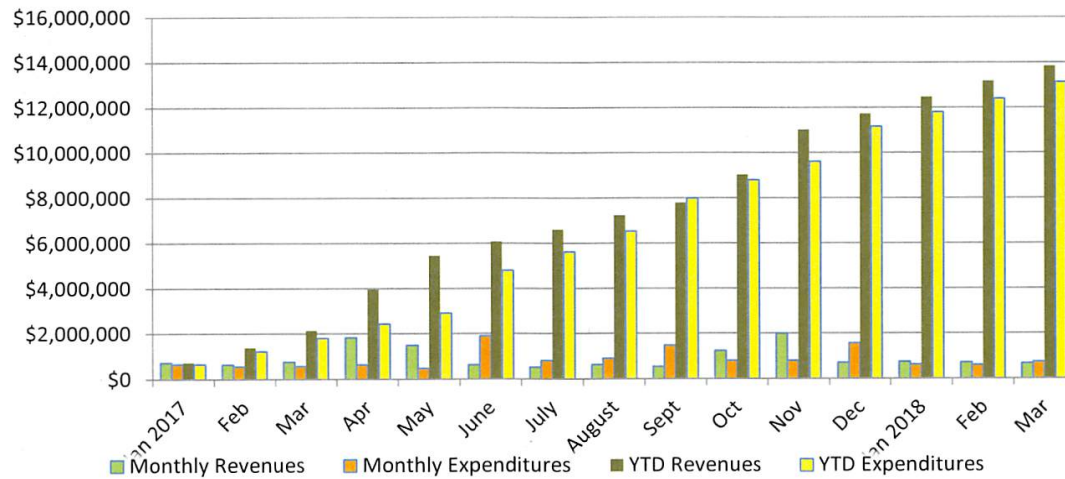
If you would like additional information or have any questions regarding the financial reports, please feel free to contact me.

GENERAL FUND

The first section of the monthly financial report is a review of the General Fund. This fund accounts for operational activities and includes all financial resources except those required or elected to be accounted for in another fund. Revenues include various taxes, per capita distributions from the State, fines and forfeitures, permits and licenses, and fees for service. In the context of the biennial budget, March is the fifteenth month (63%) of the 2017-2018 biennial budget period. For the month of March, expenditures exceeded revenues in the General Fund by \$61,631. Biennium to date revenues exceed expenditures by \$711,950.

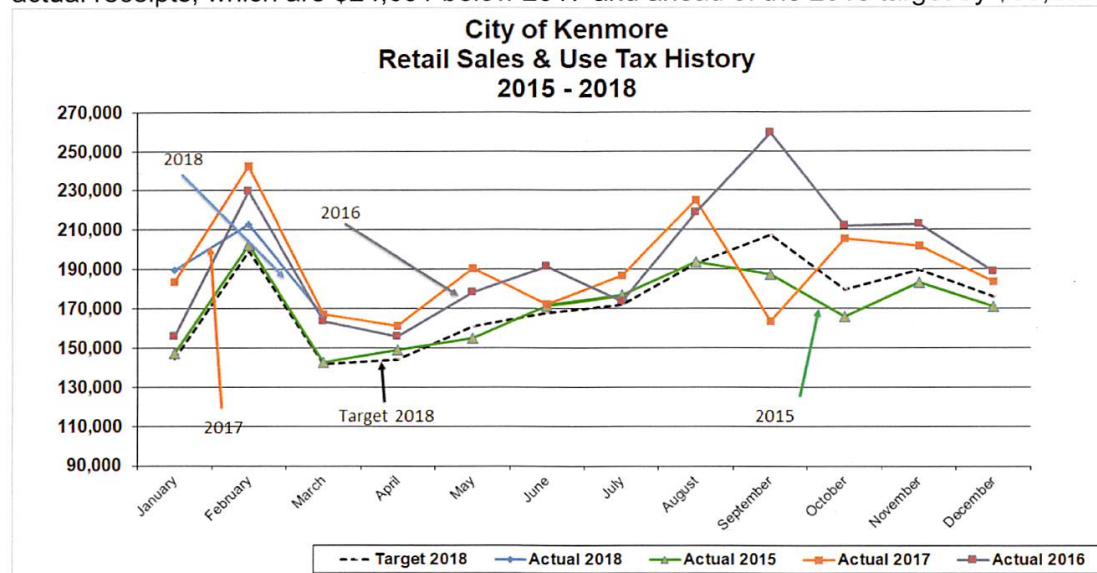
The following chart illustrates the monthly revenue and expenditure activity in the General Fund through March 2018.

City of Kenmore, Washington
Monthly Financial Report
March 2018



Total **revenues** for the month were **\$666,390**. Biennium to date revenues are \$13,831,338, which is 59% of the budgeted revenues of \$23,533,174. Primary sources of revenue for the month included property taxes in the amount of \$168,216, development fees & permits in the amount of \$74,730, retail sales and use taxes in the amount of \$166,245, intergovernmental and grant revenues in the amount of \$81,415, and utility taxes in the amount of \$120,020.

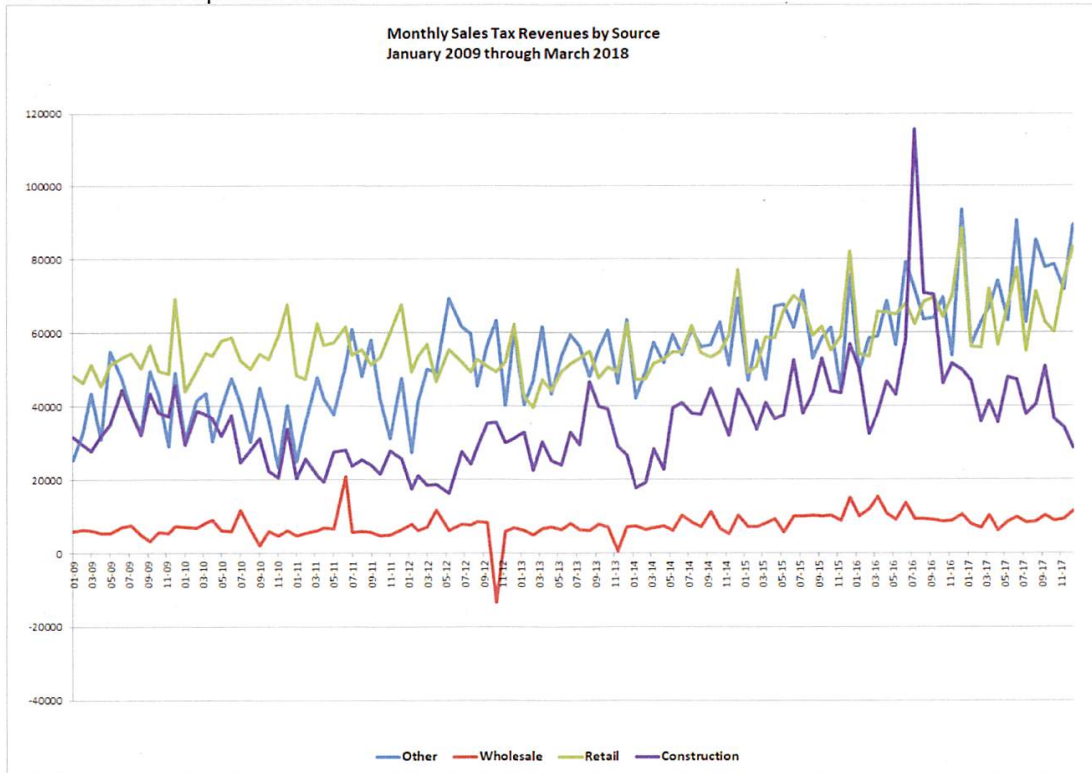
A summary of sales tax revenues received in March is attached. These receipts are based on January sales activity. The chart below gives a historical perspective of monthly sales tax receipts over the last several years. The black dotted Target 2018 line is a monthly average of actual receipts during 2015, 2016, and 2017. The blue line represents 2018 actual receipts, which are \$24,651 below 2017 and ahead of the 2018 target by \$83,292.



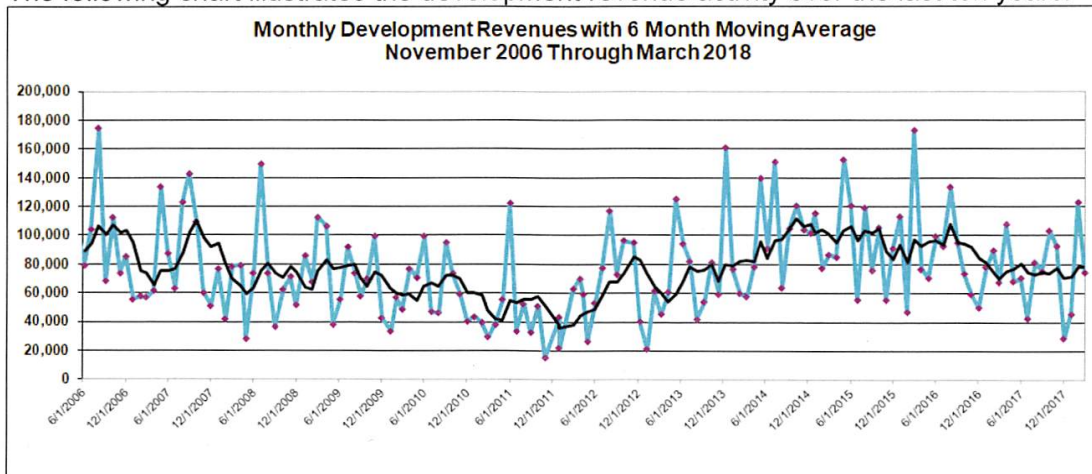
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City of Kenmore, Washington
Monthly Financial Report
March 2018

The following chart illustrates the historical trends of sales tax receipts from the major segments: construction, retail, wholesale, other (agriculture, services, manufacturing, transportation and utilities) from January 2009 through March 2018. Retail and Other are on a favorable upward trend.



The following chart illustrates the development revenue activity over the last ten years.



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City of Kenmore, Washington
Monthly Financial Report
March 2018

March 2018 expenditures were \$728,021. Biennium to date expenditures are \$13,119,388, which is 56% of the amended biennial budget expenditures of \$23,535,546.

Total City cash (\$16,535,703) and long-term investments (\$9,963,428), at the end of March, totaled \$26,499,131. Proposition 1 levy funds of \$7.9M are included in this cash balance. The Other Funds Monthly Activity graphs compare biennium to date revenues and expenditures to the 2017-2018 biennial budget.

Total non-General Fund revenues were \$585,366 and total non-General Fund expenditures were \$544,360.

In the **Street Fund** revenue from gas tax distributions was \$41,866. \$70,698 was expended for maintenance and operations during the month.

In the **Transportation Capital Fund**, there were expenditures in the amount of \$1,623 on overlay projects and \$71,638 was expended on sidewalk and safety projects. The fund received \$31,952 in sidewalk grant reimbursements.

The **Park Impact Fee** fund received \$15,390 in revenues during the month.

There was \$46,602 in revenues for the **Transportation Impact Fee** fund during the month.

The **Real Estate Excise Tax** Fund received \$89,698 of real estate excise taxes (REET) in March from sales activity that occurred in February. 29 transactions were reported during the month. The 2018 year to date revenue is lower than the 2017 revenue by \$169,711 and the 2018 target by \$59,025.

The **Kenmore Village** Fund had \$4,698 in maintenance and operations expenditures during the month.

The **Walkways & Waterways Debt Service** Fund collected \$42,895 in property taxes related to the Prop 1 Bond for a biennium to date total revenue of \$1,360,265.

The **Transportation Benefit District** Fund received \$24,473 in vehicle license fees during the month.

SUMMARY

This concludes the financial report for the City of Kenmore as of **March 31, 2018.** I appreciate your feedback and encourage you to contact me if you have any questions prior to the City Council meeting.

City of Kenmore, Washington
General Fund Summary Report
March 31, 2018



	CURRENT PERIOD 2017-2018				PRIOR PERIOD 2015-2016			
	MONTH	BIENNIUM TO DATE	% of	BIENNIUM BUDGET	MONTH	BIENNIUM TO DATE	% of	BIENNIUM BUDGET
	March 2018	2017-2018	BUDGET	2017-2018	March 2016	2015-2016	BUDGET	2015-2016
REVENUES								
Beginning Fund Balance		2,981,035		3,131,687				
Property Taxes	168,216	4,888,629	52.0%	9,408,704	167,590	4,749,727	52.3%	9,075,766
Sales and Use Taxes	215,238	3,637,316	67.7%	5,376,291	205,373	3,286,344	65.7%	5,000,532
Utility Taxes	120,020	1,610,638	59.3%	2,717,485	112,730	1,570,025	56.8%	2,763,390
Other Taxes	0	95,962	44.0%	218,113	0	106,468	94.5%	112,720
Development Fees & Permits	74,730	1,151,836	65.3%	1,764,518	173,248	1,476,673	68.6%	2,151,432
Franchise Fees	0	1,115,749	66.9%	1,668,476	0	1,040,965	64.2%	1,622,160
Intergovernmental and Grants	81,415	579,878	68.9%	841,615	92,853	520,174	73.5%	707,370
Investment Interest	3,448	123,562	237.6%	52,000	4,161	52,977	104.5%	50,700
Fines and Forfeitures	-442	14,440	0.0%	0	-147	-4,991	n/a	0
Transfers and Other Revenues	3,766	613,327	41.3%	1,485,972	3,026	81,888	15.1%	541,200
Total Revenues	666,390	13,831,338	58.8%	23,533,174	758,833	12,880,251	58.5%	22,025,270
Total Revenues & Beginning Fund Balance		16,812,373		26,664,861				22,025,270

	CURRENT PERIOD 2017-2018				PRIOR PERIOD 2015-2016			
	MONTH	BIENNIUM TO DATE	% of	BIENNIUM BUDGET	MONTH	BIENNIUM TO DATE	% of	BIENNIUM BUDGET
	March	2017-2018	BUDGET	2017-2018	March 2016	2015-2016	BUDGET	2015-2016
EXPENDITURES								
Cost Center								
City Council	10,834	232,673	70.6%	329,426	8,102	213,838	65.1%	328,435
City Manager	154,175	1,924,823	57.8%	3,328,297	118,314	1,785,525	55.2%	3,233,222
City Clerk	73,497	335,379	78.8%	425,368	19,773	218,869	78.8%	277,683
Finance	53,033	1,292,430	77.3%	1,672,775	54,790	1,053,869	70.7%	1,490,155
Legal	18,453	307,549	61.5%	500,000	27,551	240,323	34.3%	700,000
Interfund Transfers	0	650,220	49.0%	1,328,228	0	1,666,216	46.9%	3,552,671
Public Safety	24,778	4,151,656	47.1%	8,806,304	58,830	4,299,830	52.7%	8,160,115
Engineering & Environmental Services	81,433	765,832	54.1%	1,415,011	74,159	1,149,254	65.9%	1,743,950
Community Development	75,002	780,880	45.5%	1,715,510	35,916	500,153	60.3%	830,030
Developmental Services	107,477	1,458,554	70.4%	2,071,288	65,221	1,110,942	63.3%	1,755,050
Parks & Facility Maintenance	129,340	1,219,391	62.7%	1,943,339	102,066	1,003,905	49.5%	2,029,409
Total Expenditures	728,021	13,119,388	55.7%	23,535,546	564,721	13,242,725	54.9%	24,100,720
Ending Fund Balance		3,692,985		3,129,315			0.0%	-2,075,450
Total Expenditures and Ending Fund Balance		16,812,373		26,664,861				22,025,270

*Non-Departmental expenditures have been moved to other General Fund Cost Centers

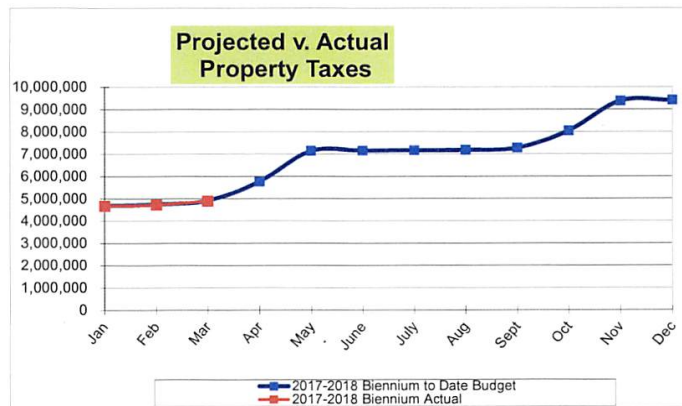
City of Kenmore, Washington
General Fund Revenue Graphs
March 31, 2018
PROPERTY TAXES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	4,668,509	4,656,328
Jan	4,683,738	4,673,846
Feb	4,742,392	4,720,413
Mar	4,916,568	4,888,629
Apr	5,765,778	
May	7,142,021	
June	7,155,271	
July	7,168,409	
Aug	7,182,371	
Sept	7,277,730	
Oct	8,047,191	
Nov	9,381,763	
Dec	9,408,704	
2017-18	9,408,704	

Year To Date

Actual v. Projected

99%



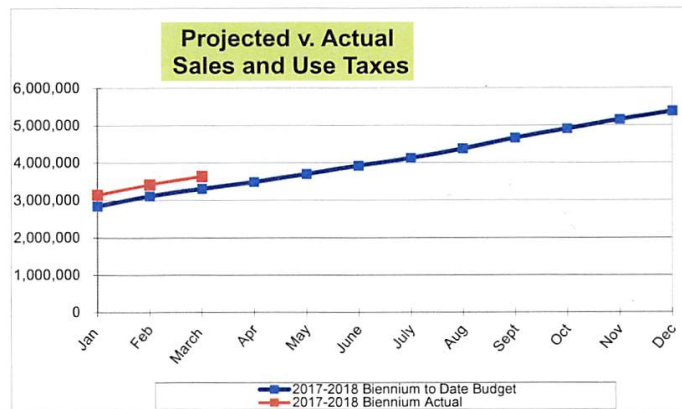
SALES, USE, CRIM JUSTICE TAXES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	2,661,530	2,903,337
Jan	2,847,158	3,143,844
Feb	3,114,522	3,422,078
March	3,304,812	3,637,316
Apr	3,488,513	
May	3,699,746	
June	3,919,794	
July	4,124,717	
Aug	4,378,444	
Sept	4,664,890	
Oct	4,909,348	
Nov	5,156,649	
Dec	5,376,291	
2017-18	5,376,291	

Year To Date

Actual v. Projected

110%



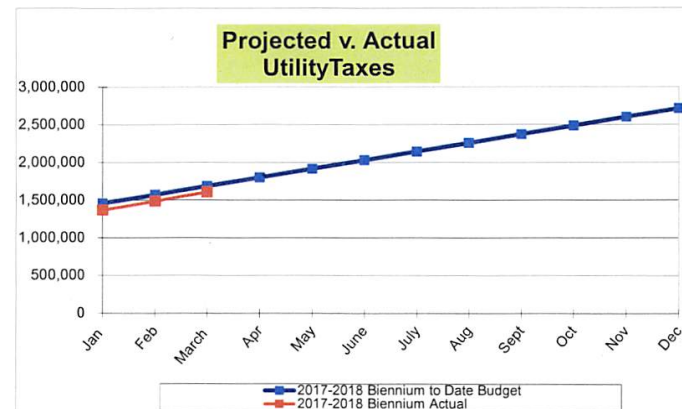
UTILITY TAXES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	1,345,290	1,242,051
Jan	1,459,640	1,370,760
Feb	1,573,989	1,490,618
March	1,688,339	1,610,638
Apr	1,802,688	
May	1,917,038	
June	2,031,388	
July	2,145,737	
Aug	2,260,087	
Sept	2,374,436	
Oct	2,488,786	
Nov	2,603,135	
Dec	2,717,485	
2017-18	2,717,485	

Year To Date

Actual v. Projected

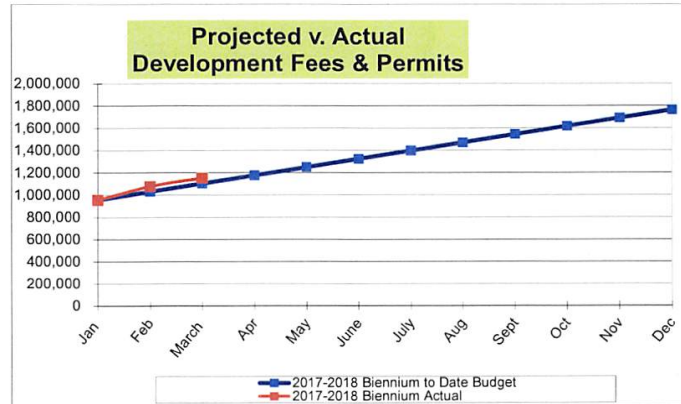
95%



**City of Kenmore, Washington
General Fund Revenue Graphs
March 31, 2018**

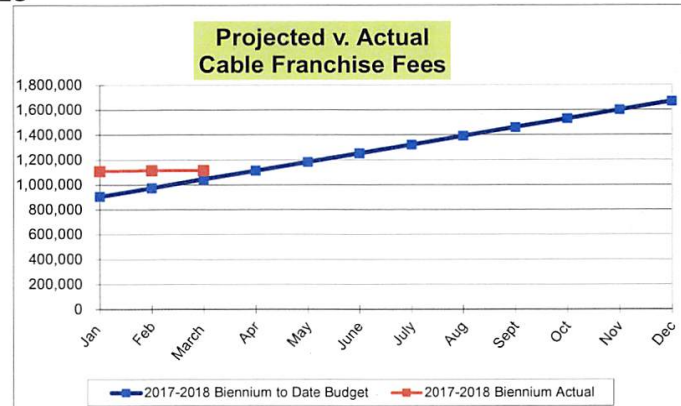
DEVELOPMENT FEES & PERMITS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	882,259	907,838
Jan	955,781	953,639
Feb	1,029,302	1,077,107
March	1,102,824	1,151,836
Apr	1,176,345	
May	1,249,867	
June	1,323,389	
July	1,396,910	
Aug	1,470,432	
Sept	1,543,953	
Oct	1,617,475	
Nov	1,690,996	
Dec	1,764,518	
'2017-18 Year To Date	1,764,518	
Actual v. Projected		104%



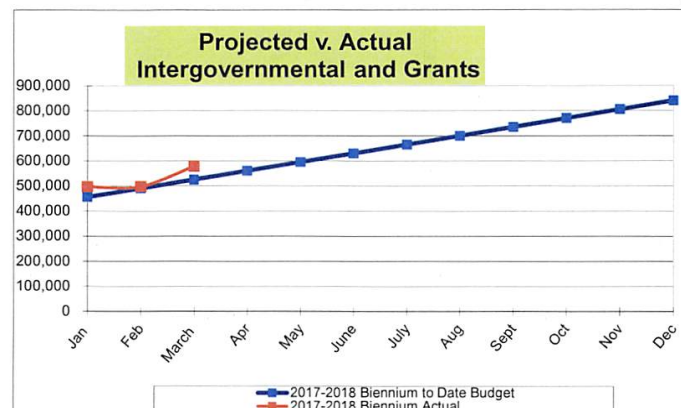
CABLE/WATER/SEWER FRANCHISE FEES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	837,494	861,559
Jan	906,743	1,109,316
Feb	975,991	1,115,749
March	1,045,240	1,115,749
Apr	1,114,488	
May	1,183,737	
June	1,252,985	
July	1,322,234	
Aug	1,391,482	
Sept	1,460,731	
Oct	1,529,979	
Nov	1,599,228	
Dec	1,668,476	
'2017-18 Year To Date	1,668,476	
Actual v. Projected		107%



INTERGOVERNMENTAL & GRANTS

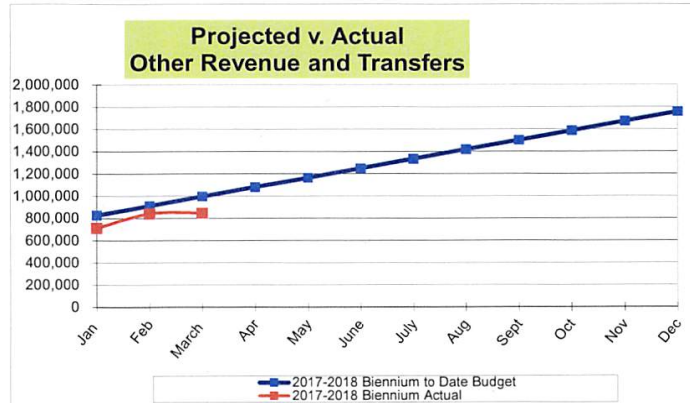
	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	420,808	448,132
Jan	455,875	497,763
Feb	490,943	498,463
March	526,010	579,878
Apr	561,077	
May	596,145	
June	631,212	
July	666,279	
Aug	701,347	
Sept	736,414	
Oct	771,481	
Nov	806,549	
Dec	841,615	
'2017-18 Year To Date	841,615	
Actual v. Projected		110%



**City of Kenmore, Washington
General Fund Revenue Graphs
March 31, 2018**

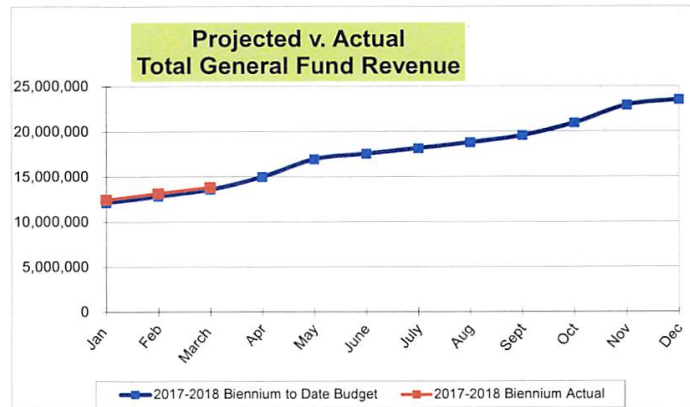
OTHER REVENUES AND TRANSFERS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	742,986	701,874
Jan	827,411	712,400
Feb	911,836	840,519
March	996,261	847,291
Apr	1,080,686	
May	1,165,111	
June	1,249,536	
July	1,333,960	
Aug	1,418,385	
Sept	1,502,810	
Oct	1,587,235	
Nov	1,671,660	
Dec	1,756,085	
2017-18 Year To Date	1,756,085	
Actual v. Projected		85%



TOTAL GENERAL FUND REVENUE

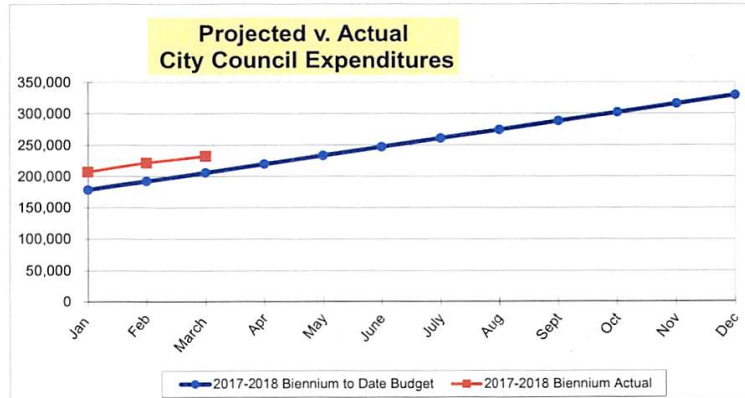
	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	12,136,345	12,461,569
Feb	12,838,975	13,164,947
March	13,580,053	13,831,338
Apr	14,989,576	
May	16,953,663	
June	17,563,574	
July	18,158,246	
Aug	18,802,547	
Sept	19,560,964	
Oct	20,951,495	
Nov	22,909,980	
Dec	23,533,174	
Year To Date		
Actual v. Projected		102%



**City of Kenmore, Washington
General Fund Expenditure Graphs
March 31, 2018**

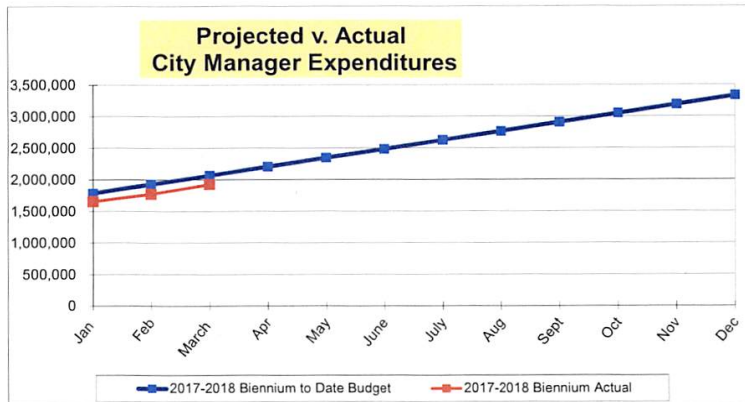
CITY COUNCIL

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	164,713	167,354
Jan	178,439	207,017
Feb	192,165	221,839
March	205,891	232,673
Apr	219,617	
May	233,343	
June	247,070	
July	260,796	
Aug	274,522	
Sept	288,248	
Oct	301,974	
Nov	315,700	
Dec	329,426	
2017-18	329,426	
Year To Date		
Actual v. Projected		113%



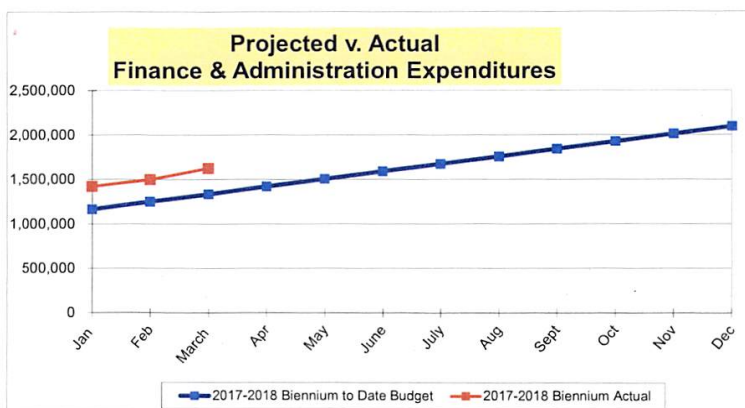
CITY MANAGER

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	1,643,289	1,563,222
Jan	1,783,706	1,654,331
Feb	1,924,124	1,770,648
March	2,064,541	1,924,823
Apr	2,204,958	
May	2,345,376	
June	2,485,793	
July	2,626,210	
Aug	2,766,628	
Sept	2,907,045	
Oct	3,047,462	
Nov	3,187,880	
Dec	3,328,297	
2017-18	3,328,297	
Year To Date		
Actual v. Projected		93%



FINANCE & ADMINISTRATION

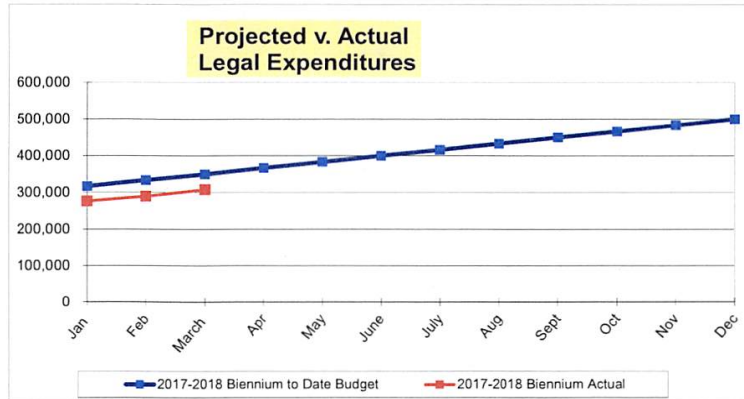
	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	1,083,885	1,129,357
Jan	1,168,407	1,424,099
Feb	1,252,928	1,501,280
March	1,337,450	1,627,809
Apr	1,421,971	
May	1,506,493	
June	1,591,014	
July	1,675,536	
Aug	1,760,057	
Sept	1,844,579	
Oct	1,929,100	
Nov	2,013,622	
Dec	2,098,143	
2017-18	2,098,143	
Year To Date		
Actual v. Projected		122%



**City of Kenmore, Washington
General Fund Expenditure Graphs
March 31, 2018**

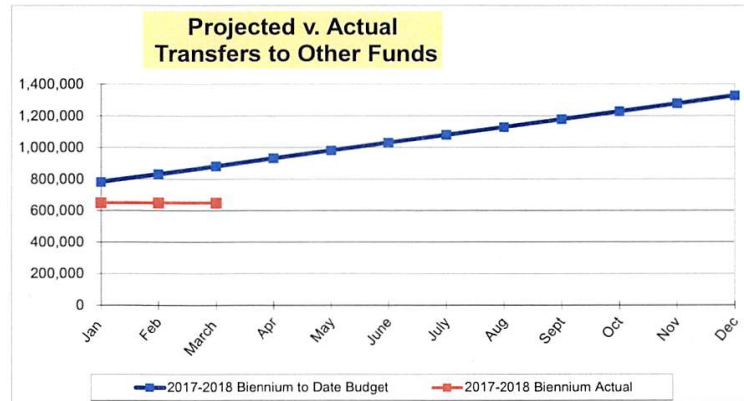
LEGAL

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	300,000	274,954
Jan	316,667	275,802
Feb	333,333	289,096
March	350,000	307,549
Apr	366,667	
May	383,333	
June	400,000	
July	416,667	
Aug	433,333	
Sept	450,000	
Oct	466,667	
Nov	483,333	
Dec	500,000	
2017-18	500,000	
Year To Date		
Actual v. Projected		88%



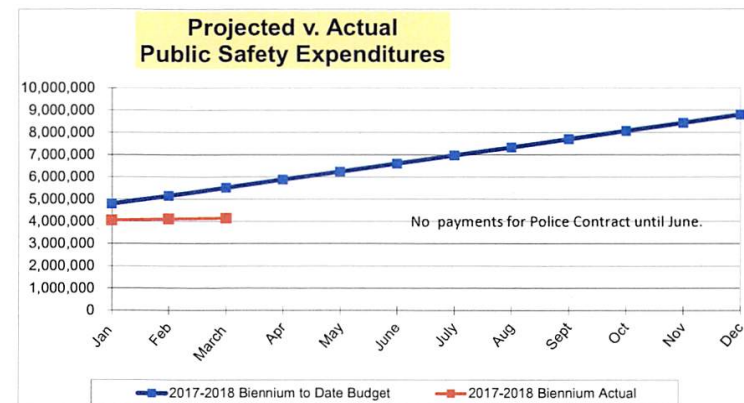
TRANSFERS TO OTHER FUNDS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	733,151	650,220
Jan	782,741	650,220
Feb	832,331	650,220
March	881,920	650,220
Apr	931,510	
May	981,100	
June	1,030,690	
July	1,080,279	
Aug	1,129,869	
Sept	1,179,459	
Oct	1,229,049	
Nov	1,278,638	
Dec	1,328,228	
2017-18	1,328,228	
Year To Date		
Actual v. Projected		74%



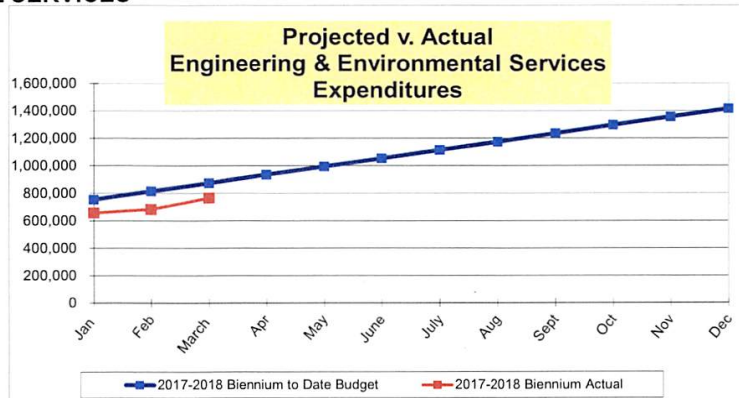
PUBLIC SAFETY

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	4,428,152	4,055,650
Jan	4,792,998	4,062,008
Feb	5,157,844	4,126,878
March	5,522,690	4,151,656
Apr	5,887,536	
May	6,252,382	
June	6,617,228	
July	6,982,074	
Aug	7,346,920	
Sept	7,711,766	
Oct	8,076,612	
Nov	8,441,458	
Dec	8,806,304	
2017-18	8,806,304	
Year To Date		
Actual v. Projected		75%



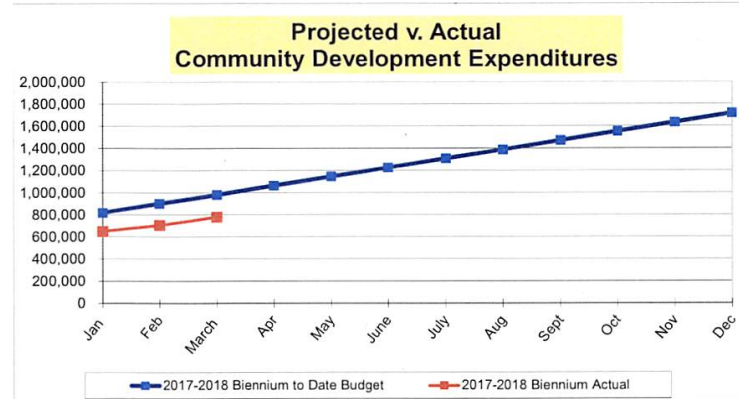
City of Kenmore, Washington
General Fund Expenditure Graphs
March 31, 2018
ENGINEERING & ENVIRONMENTAL SERVICES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	694,010	629,990
Jan	754,093	657,935
Feb	814,177	684,399
March	874,260	765,832
Apr	934,344	
May	994,427	
June	1,054,511	
July	1,114,594	
Aug	1,174,677	
Sept	1,234,761	
Oct	1,294,844	
Nov	1,354,928	
Dec	1,415,011	
2017-18	1,415,011	
Year To Date		
Actual v. Projected		88%



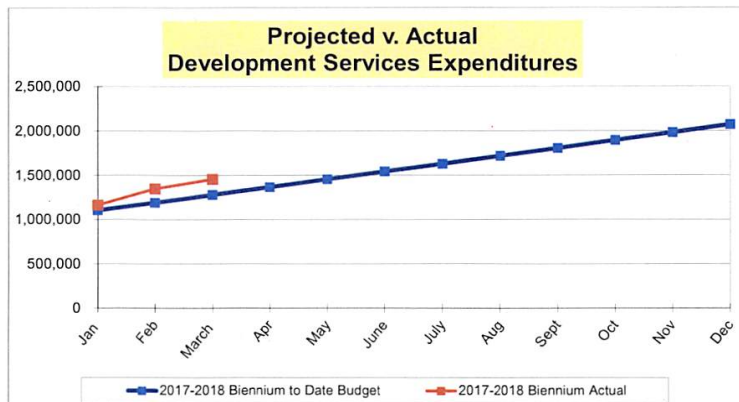
COMMUNITY DEVELOPMENT

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	737,951	599,620
Jan	819,414	650,702
Feb	900,878	705,878
March	982,341	780,880
Apr	1,063,804	
May	1,145,267	
June	1,226,731	
July	1,308,194	
Aug	1,389,657	
Sept	1,471,120	
Oct	1,552,584	
Nov	1,634,047	
Dec	1,715,510	
2017-18	1,715,510	
Year To Date		
Actual v. Projected		79%



DEVELOPMENT SERVICES

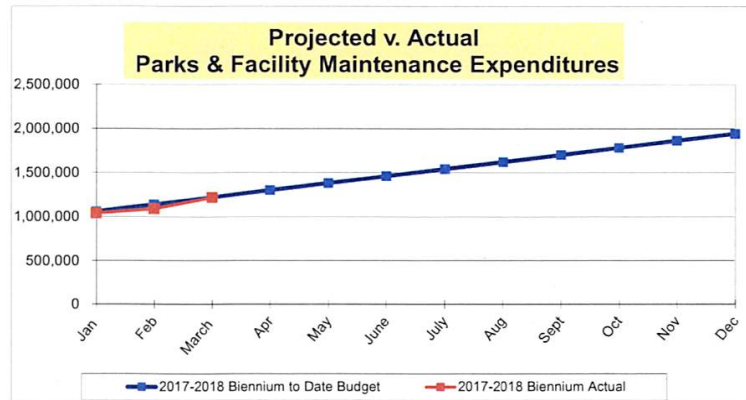
	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	1,017,664	1,087,784
Jan	1,105,466	1,165,099
Feb	1,193,268	1,351,077
March	1,281,070	1,458,554
Apr	1,368,872	
May	1,456,674	
June	1,544,476	
July	1,632,278	
Aug	1,720,080	
Sept	1,807,882	
Oct	1,895,684	
Nov	1,983,486	
Dec	2,071,288	
2017-18	2,071,288	
Year To Date		
Actual v. Projected		114%



City of Kenmore, Washington
General Fund Expenditure Graphs
March 31, 2018

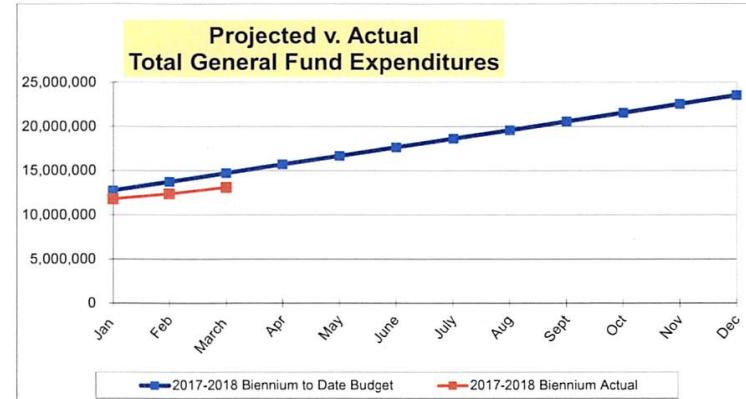
PARKS & FACILITY MAINTENANCE

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
2017	978,706	1,002,290
Jan	1,059,092	1,040,692
Feb	1,139,478	1,090,051
March	1,219,864	1,219,391
Apr	1,300,250	
May	1,380,636	
June	1,461,023	
July	1,541,409	
Aug	1,621,795	
Sept	1,702,181	
Oct	1,782,567	
Nov	1,862,953	
Dec	1,943,339	
2017-18 Year To Date	1,943,339	
Actual v. Projected		100%



TOTAL GENERAL FUND EXPENDITURES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	12,761,023	11,787,903
Feb	13,740,525	12,391,367
March	14,720,027	13,119,388
Apr	15,699,529	
May	16,679,031	
June	17,658,534	
July	18,638,036	
Aug	19,617,538	
Sept	20,597,040	
Oct	21,576,542	
Nov	22,556,044	
Dec	23,535,546	
Year To Date		
Actual v. Projected		89%



**City of Kenmore, Washington
Street Fund Summary Report
March 31, 2018**



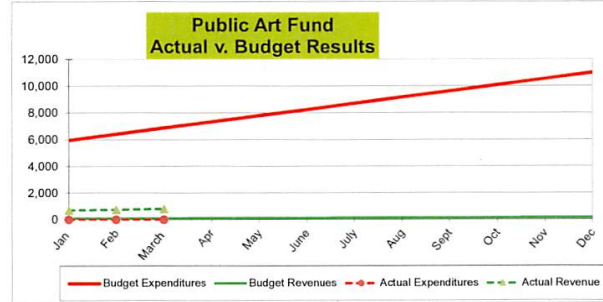
	MONTH	BIENNIUM TO DATE	% of	BUDGET
	<u>March 2018</u>	<u>2017-2018</u>	<u>BUDGET</u>	<u>2017-2018</u>
<u>REVENUES</u>				
Beginning Fund Balance		790,989		861,602
Fuel Tax	41,866	600,593	61.9%	969,604
Investment Interest	452	3,787	-	6,000
Miscellaneous	0	5,767	-	1,500
ROW Permit Fees/Inspections	0	158,851	72.2%	220,000
Multimodal Transportation	7,944	31,410	68.0%	46,200
Transfer from General Fund	0	527,135	52.7%	1,000,000
Transfer from TBD	0	334,500	50.0%	669,000
Total Revenues	50,262	1,662,042	57.1%	2,912,304
Total Revenues & Beginning Fund Balance		2,453,031		3,773,906

		BIENNIUM TO DATE	% of	BUDGET
		<u>2017-2018</u>	<u>BUDGET</u>	<u>2017-2018</u>
<u>EXPENDITURES</u>				
Salary and Benefits	52,084	578,526	61.7%	938,209
Maintenance & Operations	70,698	1,207,069	62.5%	1,930,800
Capital	0	130,727	326.8%	40,000
Total Expenditures	122,782	1,916,322	65.9%	2,909,009
Ending Fund Balance		536,709		864,897
Total Expenditures and Ending Fund Balance		2,453,031		3,773,906

City of Kenmore, Washington
Other Funds Monthly Activity
March 31, 2018

PUBLIC ART FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	5,500	0	75	680
Jan	5,958	0	81	697
Feb	6,417	0	88	748
March	6,875	0	94	805
Apr	7,333		100	
May	7,792		106	
June	8,250		113	
July	8,708		119	
Aug	9,167		125	
Sept	9,625		131	
Oct	10,083		138	
Nov	10,542		144	
Dec	11,000		150	
2017-18	11,000		150	
Total Actual to Date vs Total Budget		0%		537%

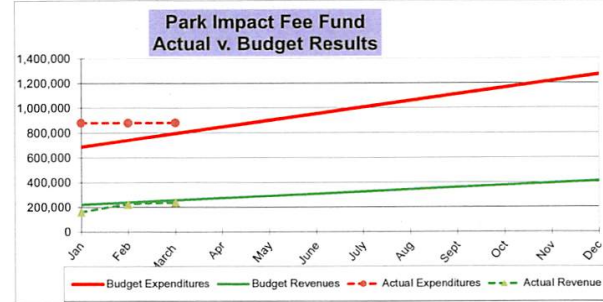


This fund accounts for public art authorized by Ordinance 01-0115. One percent (1%) of public project construction contracts is contributed to this fund to provide for public art displays or performing arts events as authorized by the City Council.

0

PARK IMPACT FEE FUND

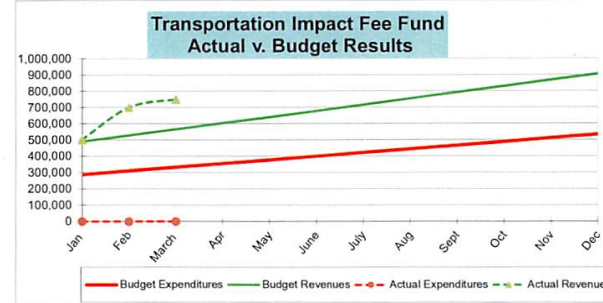
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	635,938	881,377	206,000	157,195
Jan	688,933	881,377	223,167	162,442
Feb	741,928	881,377	240,333	223,793
March	794,923	881,377	257,500	239,635
Apr	847,917		274,667	
May	900,912		291,833	
June	953,907		309,000	
July	1,006,902		326,167	
Aug	1,059,897		343,333	
Sept	1,112,892		360,500	
Oct	1,165,886		377,667	
Nov	1,218,881		394,833	
Dec	1,271,876		412,000	
2017-18	1,271,876		412,000	
Total Actual to Date vs Total Budget		69%		58%



This fund accounts for City imposed park impact fees on new development. Expenditures are for public park acquisitions and improvements.

TRANSPORTATION IMPACT FEE FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	266,892	350,000	452,750	482,822
Jan	289,133	0	490,479	501,882
Feb	311,374	0	528,208	700,717
March	333,615	0	565,938	748,915
Apr	355,856		603,667	
May	378,097		641,396	
June	400,338		679,125	
July	422,579		716,854	
Aug	444,820		754,583	
Sept	467,061		792,313	
Oct	489,302		830,042	
Nov	511,543		867,771	
Dec	533,784		905,500	
2017-18	533,783		905,500	
Total Actual to Date vs Total Budget		0%		83%

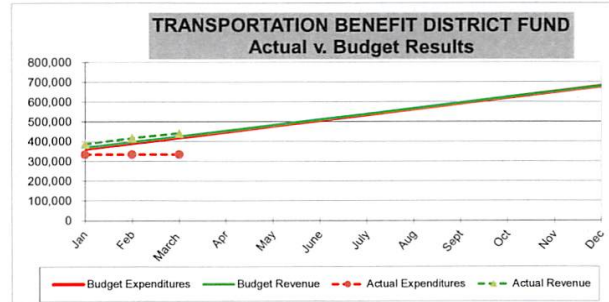


This fund accounts for City imposed transportation impact fees on new development. Expenditures are for public transportation improvements.

City of Kenmore, Washington
Other Funds Monthly Activity
March 31, 2018

TRANSPORTATION BENEFIT DISTRICT FUND

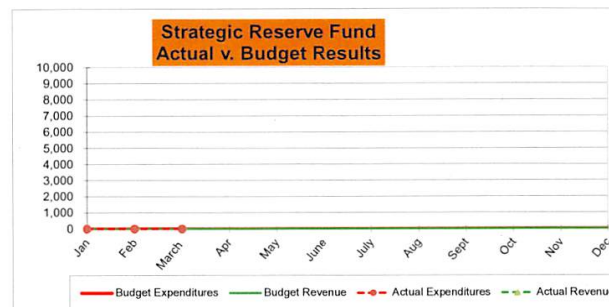
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	334,500	334,500	340,400	357,603
Jan	363,250	334,500	368,767	385,946
Feb	392,000	334,500	397,133	416,835
March	420,750	334,500	425,500	441,451
Apr	449,500		453,867	
May	478,250		482,233	
June	507,000		510,600	
July	535,750		538,967	
Aug	564,500		567,333	
Sept	593,250		595,700	
Oct	622,000		624,067	
Nov	650,750		652,433	
Dec	679,500		680,800	
2017-18	669,000		680,800	
Total Actual to Date vs Total Budget		50%		65%



The Transportation Benefit District fund accounts for the \$20 vehicle license tab fees levied on vehicles located in the Kenmore city limits. The revenue generated will be used in maintaining the City's transportation system.

STRATEGIC RESERVE FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	0	0	0	12,814
Jan	0	0	0	13,141
Feb	0	0	0	14,091
March	0	0	0	15,175
Apr	0		0	
May	0		0	
June	0		0	
July	0		0	
Aug	0		0	
Sept	0		0	
Oct	0		0	
Nov	0		0	
Dec	0		0	
2017-18	0	0	0	0
Total Actual to Date vs Total Budget		0%		0%



This fund was created to serve as the City's emergency reserve fund. Per State Statute, the fund cannot exceed \$.375 per \$1,000 of the City's assessed value and is fully funded at \$1,264,464 for 2011. No expenditures are anticipated or have been budgeted at this time.

STRATEGIC OPPORTUNITIES FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	817,450	191,649	608,973	157,176
Jan	885,571	196,367	659,721	160,994
Feb	953,692	202,543	710,469	165,166
March	1,021,813	216,010	761,216	169,459
Apr	1,089,933		811,964	
May	1,158,054		862,712	
June	1,226,175		913,460	
July	1,294,296		964,207	
Aug	1,362,417		1,014,955	
Sept	1,430,538		1,065,703	
Oct	1,498,658		1,116,451	
Nov	1,566,779		1,167,198	
Dec	1,634,900		1,217,946	
2017-18	1,634,900		1,217,946	
Total Actual to Date vs Total Budget		13%		14%

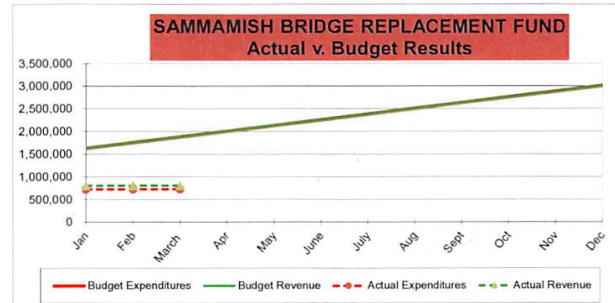


The purpose of the Strategic Opportunities Fund is to have funds available for the City to make key investments or take advantage of strategic opportunities as they present themselves. For 2015-16, the Business Incubator expenditures are budgeted in this fund.

City of Kenmore, Washington
Other Funds Monthly Activity
March 31, 2018

SAMMAMISH BRIDGE REPLACEMENT FUND

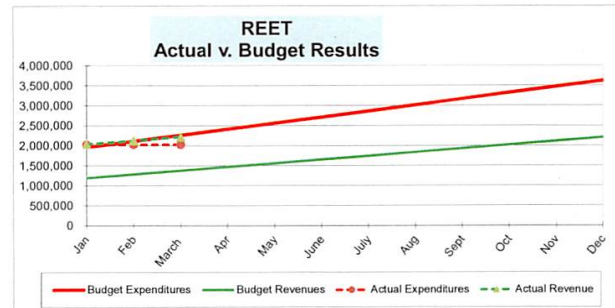
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	1,504,981	730,007	1,504,981	748,320
Jan	1,630,396	730,007	1,630,396	809,241
Feb	1,755,811	731,822	1,755,811	809,241
March	1,881,226	731,822	1,881,226	809,241
Apr	2,006,641		2,006,641	
May	2,132,056		2,132,056	
June	2,257,471		2,257,471	
July	2,382,886		2,382,886	
Aug	2,508,301		2,508,301	
Sept	2,633,716		2,633,716	
Oct	2,759,131		2,759,131	
Nov	2,884,546		2,884,546	
Dec	3,009,961		3,009,961	
2017-18	3,009,961		3,009,961	
Total Actual to Date vs Total Budget		24%		27%



The Sammamish Bridge Replacement fund is a fund used to put money aside for the replacement of the West Sammamish bridge.

REAL ESTATE EXCISE TAX FUND

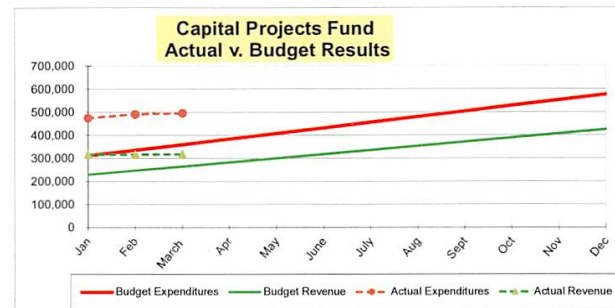
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	1,811,413	2,027,786	1,101,500	1,943,691
Jan	1,962,364	2,027,786	1,193,292	2,043,535
Feb	2,113,315	2,027,786	1,285,083	2,127,696
March	2,264,266	2,027,786	1,376,875	2,219,631
Apr	2,415,217		1,468,667	
May	2,566,168		1,560,458	
June	2,717,119		1,652,250	
July	2,868,070		1,744,042	
Aug	3,019,021		1,835,833	
Sept	3,169,972		1,927,625	
Oct	3,320,923		2,019,417	
Nov	3,471,874		2,111,208	
Dec	3,622,826		2,203,000	
2017-18	3,622,826		2,203,000	
Total Actual to Date vs Total Budget		56%		101%



The Real Estate Excise Tax Fund accounts for the 1/2% real estate excise taxes levied by the City which are restricted to capital projects and improvements. Expenditures include transfers to the Park Capital Fund for park improvements and Transportation Capital Fund for transportation improvements.

KENMORE VILLAGE FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	288,397	462,039	212,314	317,063
Jan	312,430	475,427	230,007	317,143
Feb	336,463	491,040	247,700	317,366
March	360,496	495,848	265,393	317,616
Apr	384,529		283,085	
May	408,562		300,778	
June	432,596		318,471	
July	456,629		336,164	
Aug	480,662		353,857	
Sept	504,695		371,550	
Oct	528,728		389,242	
Nov	552,761		406,935	
Dec	576,794		424,628	
2017-18	576,794		424,628	
Total Actual to Date vs Total Budget		86%		75%

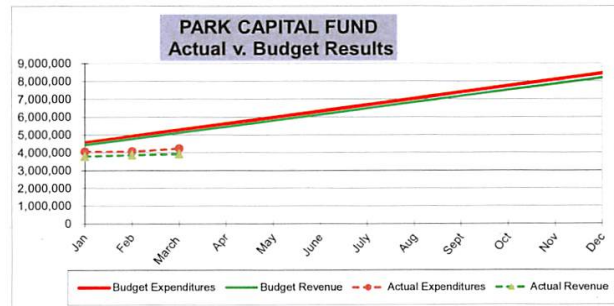


The Kenmore Village Fund accounts for leasing activity and property transactions within Kenmore Village

City of Kenmore, Washington
Other Funds Monthly Activity
March 31, 2018

PARK CAPITAL FUND

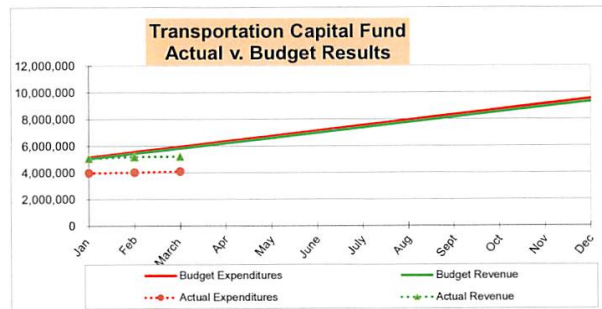
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	4,223,416	4,014,258	4,095,448	3,788,172
Jan	4,575,367	4,055,630	4,436,735	3,788,172
Feb	4,927,319	4,071,533	4,778,023	3,854,834
March	5,279,270	4,233,590	5,119,310	3,918,586
Apr	5,631,221		5,460,597	
May	5,983,173		5,801,885	
June	6,335,124		6,143,172	
July	6,687,075		6,484,459	
Aug	7,039,027		6,825,747	
Sept	7,390,978		7,167,034	
Oct	7,742,929		7,508,321	
Nov	8,094,881		7,849,609	
Dec	8,446,832		8,190,896	
2017-18	8,446,832		8,190,896	
Total Actual to Date vs Total Budget		50%		48%



The Park Capital fund will account for Park Capital Projects formerly included in the Municipal Capital fund. In addition, distributions from the King County Proposition 2 Parks Expansion Levy will be receipted into this fund

TRANSPORTATION CAPITAL FUND

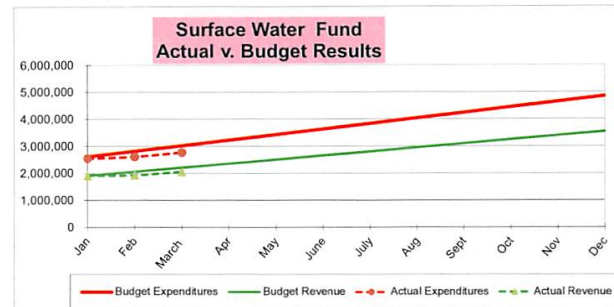
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	4,764,503	3,962,031	4,658,163	4,812,485
Jan	5,161,544	3,981,389	5,046,343	5,074,873
Feb	5,558,586	4,025,853	5,434,524	5,186,452
March	5,955,628	4,099,114	5,822,704	5,218,404
Apr	6,352,670		6,210,884	
May	6,749,712		6,599,064	
June	7,146,754		6,987,245	
July	7,543,796		7,375,425	
Aug	7,940,838		7,763,605	
Sept	8,337,880		8,151,785	
Oct	8,734,922		8,539,966	
Nov	9,131,964		8,928,146	
Dec	9,529,005		9,316,326	
2017-18	9,529,005		9,316,326	
Total Actual to Date vs Total Budget		43%		56%



The Transportation Capital Fund accounts for capital improvements to the City's streets and SR 522, funded by various grants plus City resources from real estate excise tax and transportation impact fees. All phases of improvements to SR 522 are now accounted for in this fund. There is a time lag between project expenditures and reimbursements from grants; this accounts for the lower revenues compared to the expenditures.

SURFACE WATER MANAGEMENT FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	2,427,244	2,456,063	1,771,700	1,904,373
Jan	2,629,514	2,556,873	1,919,342	1,918,065
Feb	2,831,784	2,620,689	2,066,983	1,935,188
March	3,034,055	2,780,437	2,214,625	2,064,654
Apr	3,236,325		2,362,267	
May	3,438,595		2,509,908	
June	3,640,866		2,657,550	
July	3,843,136		2,805,192	
Aug	4,045,406		2,952,833	
Sept	4,247,677		3,100,475	
Oct	4,449,947		3,248,117	
Nov	4,652,217		3,395,758	
Dec	4,854,487		3,543,400	
2017-18	4,854,487		3,543,400	
Total Actual to Date vs Total Budget		57%		58%

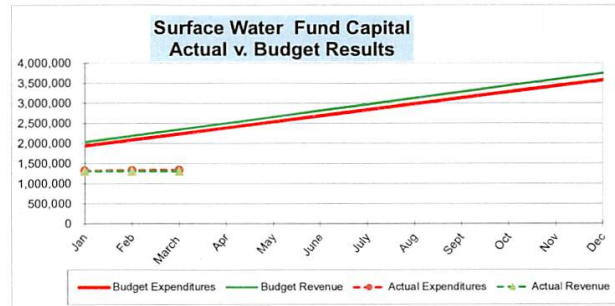


This fund accounts for receipts from surface water assessments. The assessments are collected through the property tax billings; the majority of the receipts are collected in May and November. Expenditures are for surface water maintenance activities such as sweeping and drainage as well as capital improvements.

City of Kenmore, Washington
Other Funds Monthly Activity
March 31, 2018

SURFACE WATER CAPITAL FUND

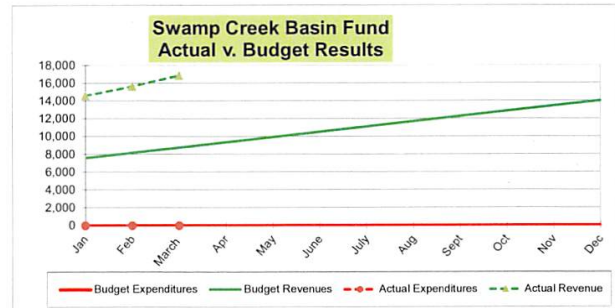
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	1,791,817	1,310,242	1,875,317	1,306,617
Jan	1,941,135	1,322,751	2,031,593	1,306,617
Feb	2,090,453	1,329,855	2,187,870	1,306,617
March	2,239,771	1,337,042	2,344,146	1,306,617
Apr	2,389,089		2,500,423	
May	2,538,407		2,656,699	
June	2,687,726		2,812,976	
July	2,837,044		2,969,252	
Aug	2,986,362		3,125,528	
Sept	3,135,680		3,281,805	
Oct	3,284,998		3,438,081	
Nov	3,434,316		3,594,358	
Dec	3,583,634		3,750,634	
2017-18	3,583,634		3,750,634	
Total Actual to Date vs Total Budget		37%		35%



This fund accounts for the expenditures for Surface Water Capital Improvements. Revenue sources for this fund include a variety of federal, state, or local grants, surface water management fees transferred from the Surface Water Management Fund and real estate excise taxes.

SWAMP CREEK BASIN FUND

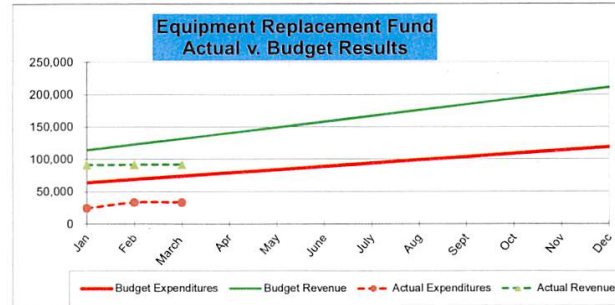
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	0	0	7,000	14,238
Jan	0	0	7,583	14,601
Feb	0	0	8,167	15,657
March	0	0	8,750	16,862
Apr	0		9,333	
May	0		9,917	
June	0		10,500	
July	0		11,083	
Aug	0		11,667	
Sept	0		12,250	
Oct	0		12,833	
Nov	0		13,417	
Dec	0		14,000	
2017-18	0		14,000	
Total Actual to Date vs Total Budget		0%		120%



This fund accounts for the Memorandum of Agreement with King County which provided funds reserved for surface water projects, improvements, and maintenance within the Swamp Creek Basin.

EQUIPMENT REPLACEMENT FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	59,500	24,882	105,493	91,288
Jan	64,458	24,882	114,284	91,403
Feb	69,417	33,807	123,075	91,730
March	74,375	33,807	131,866	92,103
Apr	79,333		140,657	
May	84,292		149,448	
June	89,250		158,240	
July	94,208		167,031	
Aug	99,167		175,822	
Sept	104,125		184,613	
Oct	109,083		193,404	
Nov	114,042		202,195	
Dec	119,000		210,986	
2017-18	119,000		210,986	
Total Actual to Date vs Total Budget		28%		44%

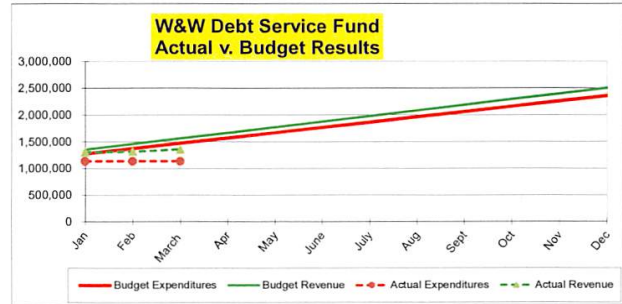


This fund is used to maintain a reserve for future replacement of equipment, including, but not limited to furniture, computers and vehicles. Payments are received from various operating departments and funds that benefit from or use the assets.

**City of Kenmore, Washington
Other Funds Monthly Activity
March 31, 2018**

W & W DEBT SERVICE FUND

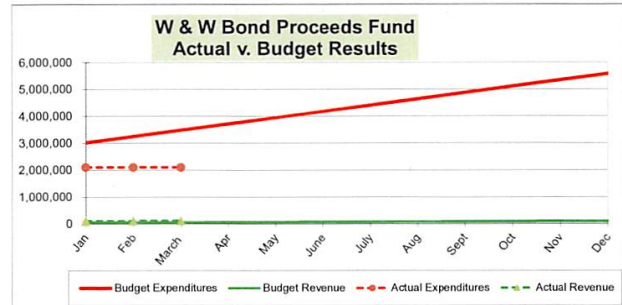
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	1,179,127	1,136,503	1,250,000	1,301,272
Jan	1,277,387	1,136,503	1,354,167	1,305,442
Feb	1,375,648	1,136,503	1,458,333	1,317,370
March	1,473,908	1,136,503	1,562,500	1,360,265
Apr	1,572,169		1,666,667	
May	1,670,429		1,770,833	
June	1,768,690		1,875,000	
July	1,866,951		1,979,167	
Aug	1,965,211		2,083,333	
Sept	2,063,472		2,187,500	
Oct	2,161,732		2,291,667	
Nov	2,259,993		2,395,833	
Dec	2,358,253		2,500,000	
2017-18	2,358,253		2,500,000	
Total Actual to Date vs Total Budget		48%		54%



This fund accumulates the voted property tax levy receipts for the Walkways and Waterways Bonds which are used to make the principal and interest repayments on the bonded debt.

W & W BOND PROCEEDS FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
2017	2,787,500	2,111,671	50,000	94,180
Jan	3,019,792	2,111,671	54,167	105,598
Feb	3,252,083	2,111,671	58,333	114,572
March	3,484,375	2,111,671	62,500	125,211
Apr	3,716,667		66,667	
May	3,948,958		70,833	
June	4,181,250		75,000	
July	4,413,542		79,167	
Aug	4,645,833		83,333	
Sept	4,878,125		87,500	
Oct	5,110,417		91,667	
Nov	5,342,708		95,833	
Dec	5,575,000		100,000	
2017-18	5,575,000		100,000	
Total Actual to Date vs Total Budget		38%		125%



This fund holds the receipts from the December 2016 sale of the Walkways and Waterways Bonds and transfers money to the Transportation and Park Capital Funds to pay for the specific Walkways and Waterways projects.

City of Kenmore, Washington
Cash and Investment Report
March 31, 2018



<u>Fund</u>	<u>Beg. Cash & Inv.</u> <u>from Prev. Mo.</u>	<u>Monthly</u> <u>Revenues</u>	<u>Monthly</u> <u>Expenditures</u>	<u>End. Cash & Inv.</u> <u>Current Month</u>
General	\$3,922,555	\$666,390	\$728,021	3,860,924
Street	609,231	50,262	122,782	536,711
Transportation Capital	1,228,323	31,952	73,261	1,187,015
Public Art	68,356	58	0	68,413
Park Impact Fee	521,948	15,842	0	537,791
Transportation Impact Fee	1,849,058	48,198	0	1,897,257
Swamp Creek Basin	1,431,017	1,205	0	1,432,222
Transportation Benefit District	144,920	24,615	0	169,535
Sammamish Bridge Replacement	77,939	0	0	77,939
Walkways & Waterways Debt Service	180,868	42,895	0	223,763
Real Estate Excise Tax	2,597,989	91,935	0	2,689,924
Kenmore Village	301,565	250	4,808	297,007
Park Capital	42,873	63,752	162,057	(55,432)
Walkways & Waterways Bond	7,864,182	10,638	0	7,874,820
Surface Water Management	1,233,710	129,466	159,748	1,203,428
Surface Water Capital	-58,614	0	7,187	(65,801)
Strategic Reserve	1,287,940	1,084	0	1,289,024
Strategic Opportunities	2,135,303	4,294	13,467	2,126,129
Equipment Replacement	443,276	373	0	443,649
Trust & Agency	637,329	68,546	1,050	704,825
Totals	\$26,519,767	\$1,251,756	\$1,272,381	\$26,499,142

<u>Fund</u>	<u>Cash, Savings,</u> <u>Local Govt Investment Pool</u>	<u>(> One Year)</u> <u>Fixed</u> <u>Investments</u>	<u>Total</u>
General	-\$517,392	\$4,378,429	3,861,036
Street	-313,289	850,000	536,711
Transportation Capital	1,186,896	0	1,186,896
Public Art	53,413	15,000	68,413
Park Impact Fee	-392,207	930,000	537,793
Transportation Impact Fee	1,867,259	30,000	1,897,259
Swamp Creek Basin	32,222	1,400,000	1,432,222
Transportation Benefit District	169,535	0	169,535
Sammamish Bridge Replacement	77,939	0	77,939
Walkways & Waterways Debt Service	223,763	0	223,763
Real Estate Excise Tax	2,689,922	0	2,689,922
Kenmore Village	-152,996	450,000	297,004
Park Capital	-55,432	0	(55,432)
Walkways & Waterways Bond	7,874,820	0	7,874,820
Surface Water Management	693,429	510,000	1,203,429
Surface Water Capital	-65,801	0	(65,801)
Strategic Reserve	439,025	850,000	1,289,025
Strategic Opportunities	2,126,130	0	2,126,130
Equipment Replacement	-6,352	450,000	443,648
Trust & Agency	604,820	100,000	704,820
Totals	\$16,535,703	\$9,963,429	\$26,499,132

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City of Kenmore, Washington
SALES TAX RECEIPTS BY BUSINESS TYPE
 March 2018

	SALES TAX	USE TAX	TOTAL	PERCENT
AGRICULTURE & OTHER	25.99	0.00	25.99	0.0%
CONSTRUCTION	29,120.33	53.23	29,173.56	17.5%
MANUFACTURING	2,229.34	2.06	2,231.40	1.3%
TRANSPORTATION & UTILITIES	927.85	273.46	1,201.31	0.7%
WHOLESALE	9,035.87	262.69	9,298.56	5.6%
RETAIL TRADE	62,830.21	123.68	62,953.89	37.9%
SERVICES	46,167.48	1,890.02	48,057.49	28.9%
INFORMATION	9,027.32	61.01	9,088.33	5.5%
PUBLIC SERVICES	9.57	4,204.97	4,214.54	2.5%
	<u>159,373.96</u>	<u>6,871.11</u>	<u>166,245.07</u>	<u>100.0%</u>

City of Kenmore, Washington
Investment Schedule
March 31, 2018

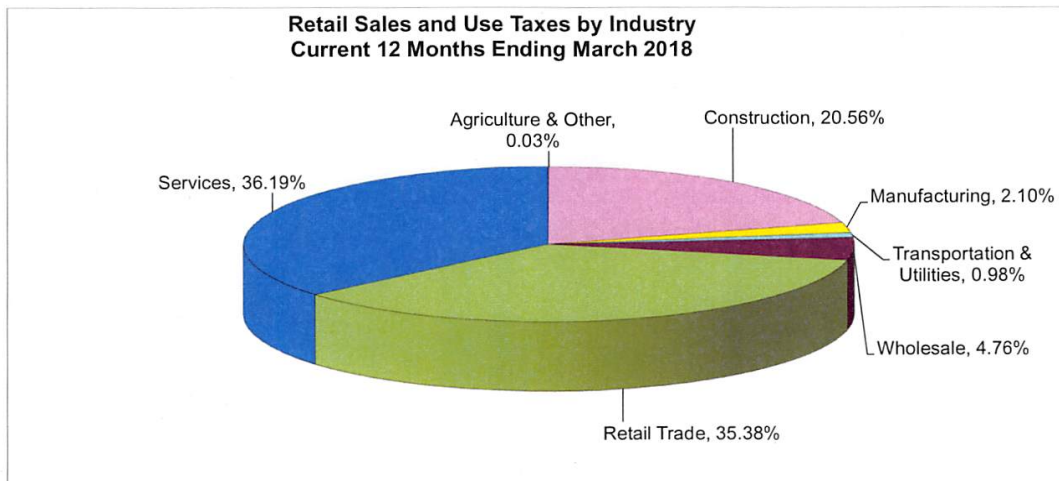


Average Yield to Maturity-Securities							Overall Average Yield	0.90%
Report by Security	Investment #	Type	Maturity Date	Purchase Date	Rate	Yield	Principal or Balance	Yield Equivalents
Morgan Stanley								
	3134G9GR2	FHLMC	8/18/2020	8/7/2017	1.60%	1.62%	999,500.00	16,191.90
	3130ACTL8	FHLB	11/25/2020	12/22/2017	1.95%	1.95%	997,650.00	19,454.18
	3133EHXL2	FHLB	3/5/2020	9/19/2017	1.54%	1.54%	999,000.00	15,384.60
	3130AB3N4	FHLB	10/29/2019	4/28/2017	1.55%	1.55%	1,000,750.00	15,511.63
Total Morgan Stanley Purchases							3,996,900.00	66,542.30
Time Value Investments								
	31771EAQ4	FHLB	11/2/2018	11/23/2016	1.08%	1.08%	999,868.36	10,798.58
	3130A7RL1	FHLB	4/19/2021	1/26/2017	1.80%	1.80%	992,893.00	17,872.07
	3135G0XK4	FNMA	5/25/2018	11/25/2013	1.38%	1.38%	985,750.00	13,583.64
	3135G0XK4	FNMA	5/25/2018	2/27/2014	1.30%	1.30%	989,691.00	12,865.98
	3135G0G23	FNMA	4/29/2019	11/24/2015	1.35%	1.35%	998,326.00	13,477.40
Total TVI Purchases							4,966,528.36	68,597.67
Sound Community Bank CD's								
Total Sound Community Bank CD's							0.00	0.00
Opus Bank CD's								
	11495975	CD	2/10/18	6/10/15	0.35%	0.35%	1,000,000.00	3,500.00
Total Cascade Bank CD's							1,000,000.00	3,500.00
TOTAL ALL SECURITIES							\$ 9,963,428.36	\$ 138,639.97
Banner Checking and Savings						0.07% Banner	4,772,388.09	3,340.67
Opus Savings						0.83% Opus	3,011,325.82	24,994.00
Cash								-
LGIP - Primary Account						0.83% LGIP	791,041.69	6,565.65
LGIP - Bond Proceeds Account						0.83% LGIP	7,960,947.47	66,075.86
Total Accounts							\$ 26,499,131.43	239,616.16

**City of Kenmore, Washington
Retail Sales and Use Tax Distribution
March 31, 2018**

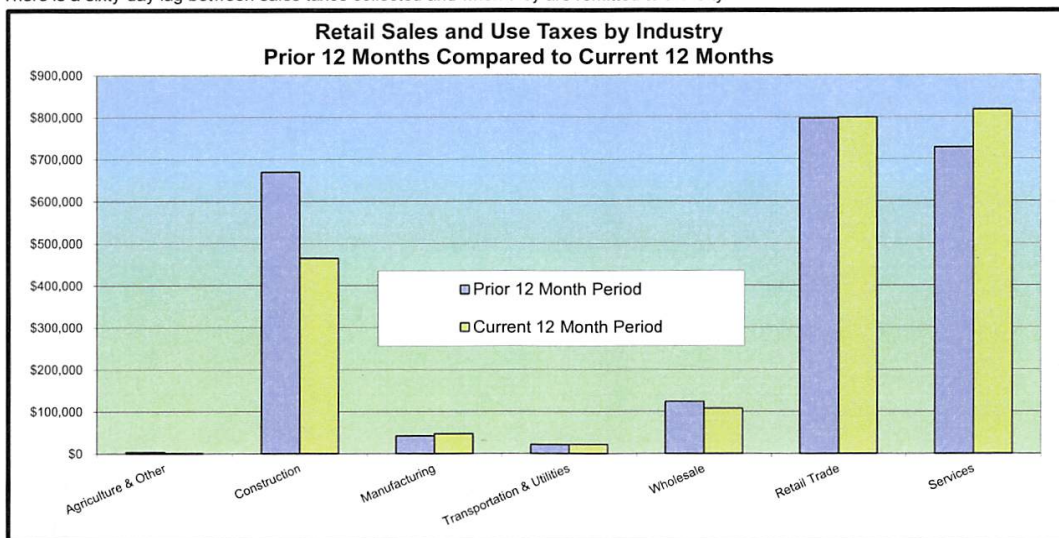


Industry	Prior 12 Months ending March 2017	Current 12 Months ending March 2018	% Increase/ (Decrease)	% of Total
Agriculture & Other (Landscaping, Animal Hospitals)	\$3,369	\$721	-78.61%	0.03%
Construction	669,480	464,647 *	-30.60%	20.56%
Manufacturing (Printing, Publishing, Other Manuf.)	42,418	47,479	11.93%	2.10%
Transp/Comm/Utilities (Telecomm., Air Transport.)	21,433	22,036	2.81%	0.98%
Wholesale (Lumber, Other Wholesale)	123,940	107,644	-13.15%	4.76%
Retail Trade (Eating, Merchandise, Food Stores)	796,647	799,446	0.35%	35.38%
Services (Auction, Recreation, Auto Repair, Financial)	727,221	817,857	12.46%	36.19%
Totals	\$2,384,509	\$2,259,830	-5.23%	100%
Increase/(Decrease)		(\$124,680)	-5.23%	



NOTE: Due to the City's Confidentiality Agreement with the Department of Revenue, specific business information cannot be disclosed.

There is a sixty-day lag between sales taxes collected and when they are remitted to the City



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City of Kenmore, Washington
Real Estate Excise Tax Report
March 31, 2018



Real Estate Excise Taxes (REET)
2015 - 2018 Monthly Receipts

	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Target 2018
January	74,259	122,819	176,657	99,205	124,578
February	61,070	70,146	94,134	82,263	75,117
March	111,337	110,066	170,086	89,698	130,496
April	104,280	133,161	126,245		121,228
May	112,927	129,599	139,422		127,316
June	156,338	167,575	211,430		178,448
July	173,095	177,426	163,138		171,219
August	166,651	165,397	114,754		148,934
September	147,668	136,176	221,719		168,521
October	129,678	150,786	186,805		155,756
November	120,907	124,437	150,187		131,844
December	96,566	131,651	146,159		124,792
	\$1,454,776	\$1,619,239	\$1,900,736	\$271,166	\$1,658,250

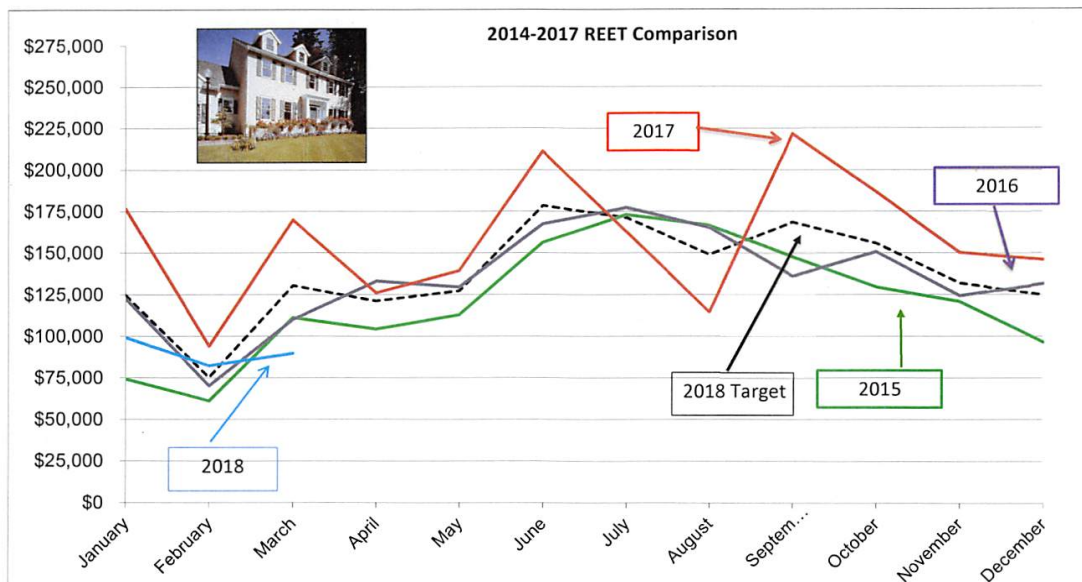
For 2018, REET is \$169,711 less than the same period last year and less than the 2018 target by \$59,025

* NOTE THE 2018 target is computed on a 3 year average (2015-2017) of actual receipts

Real Estate Excise Taxes (REET)
2015 - 2018 Property Sales > \$500,000

(The sales actually occur in the prior month; there is a 30 day lag between sales and when the City receives the revenue)

	2015	2016	2017	2018	2014	2015	2016	2017
January	7,418,000	18,590,517	27,548,430	17,379,581	23,264	36,719	92,023	136,365
February	6,607,900	9,701,034	19,017,050	15,277,640	19,458	32,709	48,020	94,134
March	7,874,934	15,147,174	29,692,641	13,818,387	10,768	38,981	74,979	146,979
April	14,291,370	21,160,913	19,953,544		21,120	70,742	104,747	98,770
May	14,068,904	19,813,122	24,277,456		61,121	69,641	98,075	120,173
June	20,361,466	26,065,161	36,414,050		36,402	100,789	129,023	180,250
July	25,571,387	24,020,546	28,779,145		74,604	126,578	118,902	142,457
August	22,614,538	21,648,781	18,859,991		29,117	111,942	107,161	93,357
September	18,821,380	16,950,242	38,431,272		41,767	93,166	83,904	190,235
October	16,519,240	21,157,409	31,278,148		220,060	81,770	104,729	154,827
November	14,736,156	16,916,011			44,164	72,944	83,734	0
December	13,187,535	20,607,695	25,603,889		35,357	65,278	102,008	126,739
	\$182,072,810	\$231,778,605	\$299,855,616		617,202	901,259	1,147,305	\$1,484,286



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City of Kenmore, Washington
Monthly Report for Kenmore Village Fund
March 31, 2018



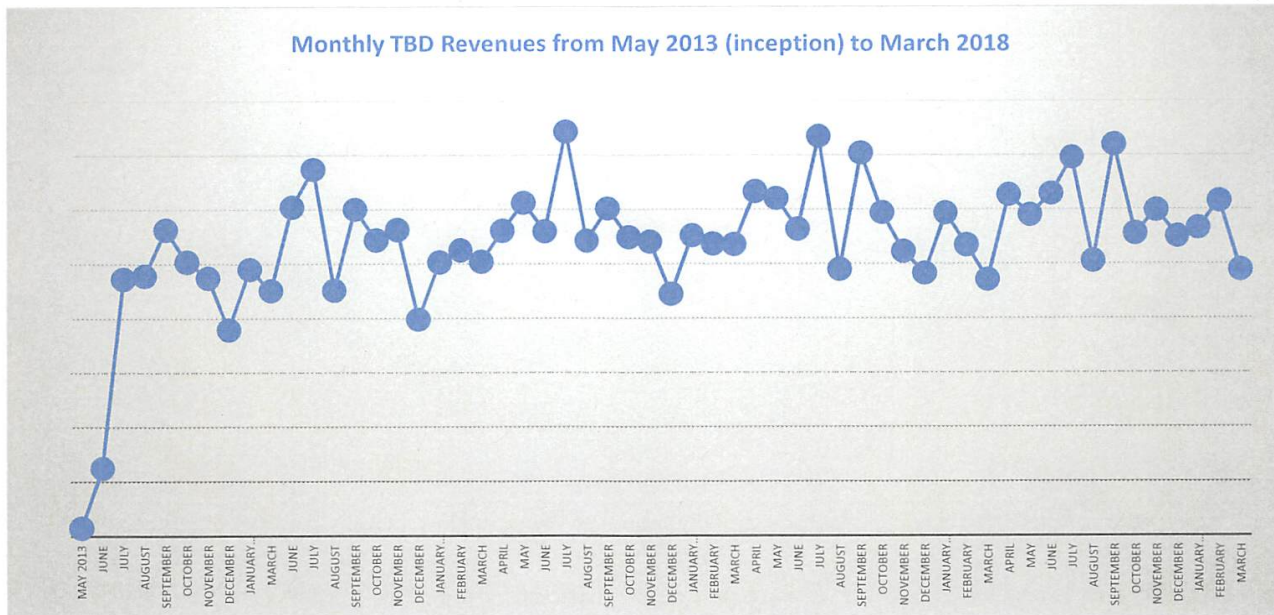
Revenues	March 2018	Biennium-to- Date	Biennium Budget
Lease Income (USPS & Kenmore Village)	0	20,120	89,000
Investment Interest	250	3,485	5,000
Transfer From General Fund	0	123,085	328,228
Misc. Revenues	0	170,282	0
Leasehold Excise Returned	0	643	2,400
Total Revenues	250	317,616	424,628
Expenditures			
Salaries/Wages/Benefits	0	761	60,000
Downtown Plan Services	110	8,232	0
Events & Misc.	0	28,451	44,000
Utilities and Insurance - Kenmore Village	942	39,761	64,200
Repairs, Maintenance, Other Services	1,819	62,806	84,600
Surface Water and Fire Benefit Fees	1,866	5,423	0
Computer Software	70	210	20,000
Improvements	0	0	8,000
Kenmore Village Public Square	0	345,650	0
Total Expenditures	4,808	491,295	292,228
Net Income (Loss)	-4,558	-173,679	132,400

NOTE: This schedule only reflects activity occurring on the City books and does not include the lease revenue and expenditures accounted for by the property management firm.

**Kenmore Transportation Benefit District
Monthly Report
March 31, 2018**



Revenues	March 2018	Biennium-to- Date	Percent of Budget	Biennium Budget
Vehicle Fees	24,473	437,229	64.30%	680,000
Investment Interest	143	4,221	527.63%	800
Total Revenues	\$24,616	\$441,450	64.84%	\$680,800
Expenditures				
Reimbursement to Street Fund	0	334,500	50.00%	669,000
Total Expenditures	0	334,500	50.00%	669,000
Net Income (Loss)	\$24,616	\$106,950		\$11,800



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X. A. Economic Development Strategy Update: Proposed Goals, Strategies a...

- Create a vibrant, walkable downtown
- Attract new businesses and support existing businesses
- Promote the image of Kenmore



Capitalizing on Kenmore's Potential An Economic Development Strategy



Adopted June 1, 2009



Kenmore City Council

David Baker, Mayor
Milton Curtis, Deputy Mayor
Randy Eastwood
John Hendrickson
Glenn Rogers
Laurie Sperry
Allan Van Ness

Economic Development Strategy Advisory Committee

Bob Hensel, Chair
Todd Banks
George Cody
Bob Donovan
Dennis Hill
Bill Leak
Doug Levy
Lizanne Lyons
Keoki McCarthy
Dan Rosenfeld
Michael Vanderlinde

City Staff

Frederick Stouder, City Manager
Nancy Ousley, Assistant City Manager



120 Lakeside Avenue
Suite 200
Seattle, Washington 98122
P (206) 324-8760

www.berkandassociates.com

City of Kenmore, Washington

6700 NE 181st Street
PO Box 82607
Kenmore, Washington 98028
P (425) 398-8900

www.cityofkenmore.com



Principals:	Bonnie Berk and Michael Hodgins
Project Manager:	Brian Murphy
Lead Analyst:	Allegra Calder
Analysts:	Emmy Heatherington, Morgan Shook, and Julia Warth
Report Designer:	Jennice Hyden



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A Strategy to Capitalize on Kenmore's Potential

This Economic Development Strategy is the result of considerable research, deliberation, and insight by stakeholders in the Kenmore community and beyond who have generously dedicated their time and expertise. The strategy is designed to serve as a roadmap, outlining actions the City could take over the next five years to ensure a sustainable, diversified, and healthy economy for Kenmore and maintain a high quality of life for its residents.

In 2008, Kenmore celebrated its tenth anniversary of incorporation. Since incorporation, the



SR 522 Project Ground-breaking, 2007

Kenmore City Council and City staff have worked to enhance quality of life for residents by strengthening the community's sense of self and through plans for an identifiable mixed-use downtown environment that provides a strong sense of place and is pedestrian-friendly. In addition to the Kenmore Comprehensive Plan and the Downtown Plan, both of which support this goal, the City Council identified economic development as a priority to promote a sustainable and vital local economy.

The City has a strong financial and policy foundation to address economic development and to continue to shape its identity as a new city and attract additional investment. The community has been a collaborative and supportive partner working with the City to advance the long-term vision. The City has assembled land for a catalyst project, Kenmore Village, that will add housing and retail space and will unify the Downtown and is investing in a new City Hall adding vitality and momentum to the changing Downtown.

Current Climate and Context. The City is preparing this Economic Development Strategy during an economic recession, which limits what can be accomplished in the short term. However, there is an opportunity to capitalize on Kenmore's many assets and lay the foundation for the next business cycle. The City can accomplish this through a focus on Kenmore's image and identity and residential quality of life, and by investing in infrastructure to support downtown development.



Car on Bothell Road; Photo courtesy of Kenmore Heritage Society

This Strategy leverages Kenmore's key assets and core values to strengthen the City's identity and promote future investment consistent with the community's desired vision. Kenmore residents value its high quality of life – its location on the north shore of Lake Washington, its excellent school district, parks and trail systems, housing stock and existing neighborhoods, and engaged citizenry. This Strategy aims to enhance residents' quality of life by strengthening Kenmore's sense of place, realizing the potential

of the waterfront location, improving the pedestrian landscape, encouraging transit oriented development, increasing commercial vitality, and expanding retail and employment options.





Planning Process

Community Advisory Committee. This Strategy was led by the City's Economic Development Community Advisory Committee (CAC). The CAC was appointed by the City to help draft the Strategy, represent a variety of interests, and participate in community outreach. The CAC met six times from September 2008 to May 2009 to review research findings and develop this Strategy's goals and priorities. CAC members also participated in briefings to the City Council and were key participants in the Community Open House described below.

The following individuals were members of the CAC:

- Bob Hensel, Chair, James G. Murphy Inc.
- Todd Banks, Kenmore Air
- George Cody, Bastyr University
- Bob Donovan, Kenmore Camera
- Dennis Hill, Downtown Task Force
- Bill Leak, SD Deacon Corp
- Doug Levy, Government affairs consultant
- Lizanne Lyons, Negotiation consultant
- Keoki McCarthy, McCarthy GMAC Real Estate
- Dan Rosenfeld, Urban Partners
- Michael Vanderlinde, Planning Commission

The work of the CAC was supported by Nancy Ousley, Kenmore's Assistant City Manager. Brian Murphy, Allegra Calder, and other Berk & Associates staff provided research services, facilitation, advice, and planning support.



Members of the Project Team, including Committee members, staff and consultants





As the Committee debated opportunities and alternatives in writing this Strategy, the following analytic inputs were developed and shared with the group to provide context and analytic guidance:

Economic and Demographic Profile. This document summarizes data analysis related to area demographics, employment, and retail sales for Kenmore, neighboring cities, and regional benchmarks.

Market Analysis. Focusing on the City's employment and retail base, this document summarizes data related to Kenmore and the greater Puget Sound region. The geographic concentration of employment and retail centers are illustrated in maps and a summary of input from interviews with members of the development community is also included.

Stakeholder Interviews. To gather a range of perspectives and ideas, interviews were conducted with 24 individual stakeholders, including Kenmore's Mayor, the Deputy Mayor, and four City Council members, and representatives from local businesses, the development community, educational institutions, and neighboring cities, land owners, and residents. Input and guidance was also solicited during a joint meeting of the Downtown Task Force and the Planning Commission on September 10, 2008.

Community Open House. On February 10, 2009, the City of Kenmore held a Community Open House to solicit public input for its Economic Development Strategy. Preliminary drafts of the Strategy's four Goals and accompanying Action Strategies were presented at stations around the room and attendees were invited to comment on specific questions posed at each station. Approximately forty people attended the Open House and many attendees took feedback forms to hand out to friends and family.



City Hall Ground-breaking, 2009



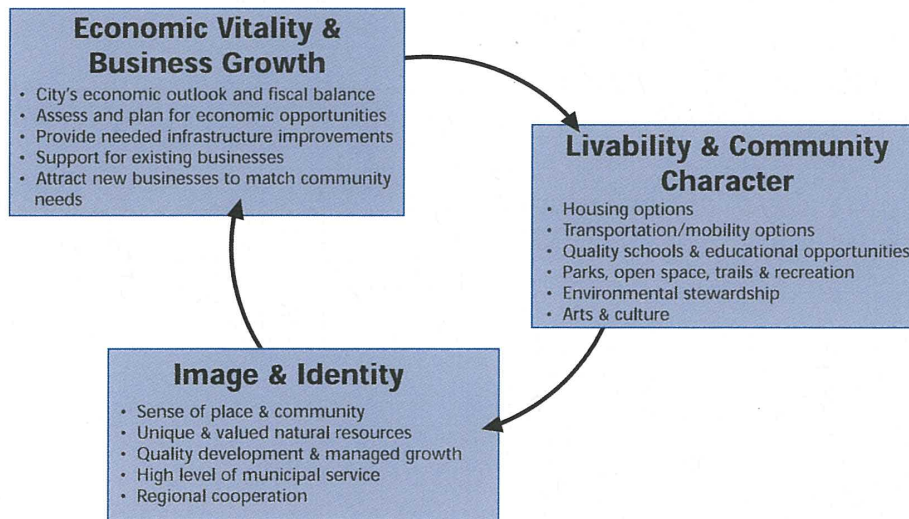


Planning Framework

The **Framework for Sustainable Economic Development**, shown below, identifies three critical elements of economic development: economic vitality and business growth, livability and community character, and image and identity. While a community may be actively advancing all three elements at any given time, there is usually a need to prioritize one over the others. As this priority area is strengthened, the community redirects its resources to address goals in its next area of emphasis.

In Kenmore's case, the short-term items in this Strategy focus on enhancing the community's image and identity with the goal of increasing economic vitality and business growth in the long run. Business support and retention, and elements of livability and community character, are a focus throughout.

Framework for Sustainable Economic Development



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Summary of Key Opportunities and Challenges

Many of Kenmore's greatest opportunities are directly related to its greatest challenges, and a theme of this Strategy is to capitalize on the City's potential by converting underperforming assets into realized advances towards the community's vision. Kenmore is fortunate relative to other communities that have already passed pivotal decision points and committed to development patterns that do not fully realize the communities' opportunities. In Kenmore's case, this Strategy and other related efforts create the opportunity to "reinvent" the downtown and the City's image, while staying true to its key strengths in a deliberate and aligned fashion.



Downtown Kenmore

This mix of challenges and opportunities are seen in existing land uses, the condition of the Lake Washington waterfront, SR-522, and Kenmore's image and identity. Existing land uses in the downtown and along the waterfront significantly underutilize the potential of these properties. Redevelopment offers a significant opportunity to enhance land uses and establish Kenmore's image, which is not widely known in the region among the general population or the development community. About 50,000 cars per day pass through Kenmore along the SR 522. While the City has an opportunity to draw some of this pass-through traffic to local retailers, the highway brings challenges related to aesthetics, infrastructure, and safety for those wanting to cross SR 522.

A key opportunity to advance the community's vision as an attractive place to live, raise children, shop, work, recreate, and socialize lies with Kenmore Village, a 9.6 acre mixed use project in downtown Kenmore that will ultimately have approximately 400 housing units and 100,000 square feet of retail space. While construction is currently delayed due to the economic climate, eventual redevelopment of the downtown will present an opportunity for the City to attract additional investment, new retail and commercial uses, and a larger employment base due to the increased residential population and downtown amenities.

The City has a number of existing assets important to residents and to the region. Bastyr University; strong independent businesses; parks, notably





Saint Edward State Park and Log Boom Park; a good school district; and an attractive location on the north shore of Lake Washington are just a few examples. A King County Ferry District demonstration route from Kenmore to Seattle is another important opportunity that is discussed in Goal IV.

In addition to the opportunities, Kenmore faces specific economic development challenges. The City's current economy is small relative to its population base. The majority of Kenmore residents work outside of the City, primarily in Seattle, Bellevue, and Redmond. Kenmore's location near strong regional retail centers such as Northgate, Alderwood, and Kirkland results in significant sales tax leakage because residents do much of their shopping outside City limits. This regional competition may limit Kenmore's opportunities in some retail and employment sectors.

Kenmore's retail, service, and restaurant sectors can be strengthened, addressing business turnover and augmenting existing businesses with new shopping and dining options.

This Strategy addresses these challenges, and seeks to capitalize on Kenmore's assets and opportunities. The end result will be a more robust economy, a stronger tax base to provide City services, more varied shopping and employment opportunities, and a dynamic and engaging Downtown.

The Kenmore Downtown Plan addresses a geographically defined area of the City near the intersection of SR 522 and 68th Avenue NE. References in this Strategy to the redevelopment of "Downtown" and the importance of strengthening its sense of place refer to this area. Other mentions of downtown use an expanded definition that includes the corridor along SR 522.



Saint Edward State Park with historic seminary building in foreground; Bastyr University Campus at top of photo





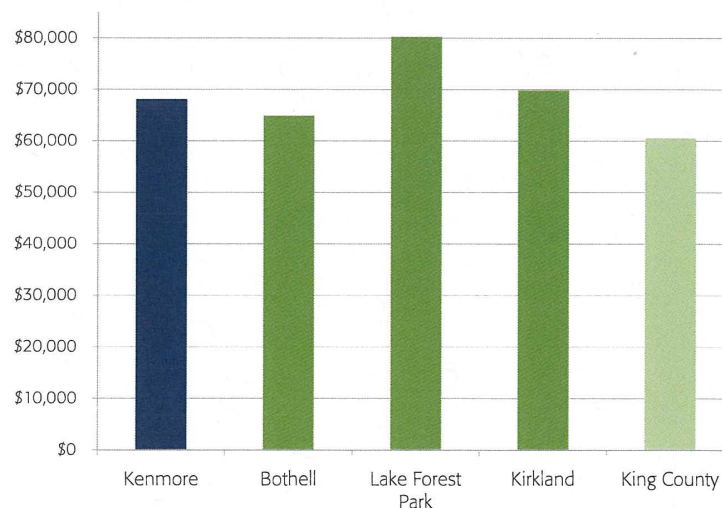
Kenmore's Market Situation

As mentioned above, the Economic and Demographic Profile and the Market Analysis (reproduced in the Technical Appendix) were key inputs to this Strategy. The Profile used quantitative data related to the composition and characteristics of Kenmore's population, employment base, and retail sales while the Market Analysis combined quantitative analysis with qualitative interviews with brokers and developers. The interviews provided context to the data and reflected the current economic situation and market changes that occurred through the development of the Strategy. The research findings are summarized below.

Kenmore has a number of assets that can be leveraged to establish its identity and promote the community to eventually increase investment and employment.

- Kenmore's location roughly halfway between the Eastside and downtown Seattle.
- The City's pleasant residential neighborhoods.
- Excellent school district.
- The presence of Bastyr University within the City limits and the University of Washington Bothell and Cascadia Community College in neighboring Bothell.
- Well educated City residents and a high median household income relative to neighboring cities.

Median Household Income, 2007



Source: Claritas, 2007; Berk & Associates, 2009





Only 3% of Kenmore residents work within the City limits.

- One third of Kenmore residents commute to Seattle for work, followed by Bellevue, Redmond, and Bothell.
- Kenmore is not currently a market that developers or brokers associate with office space.
- There is significant capacity to absorb demand for office space in the region, which will be utilized before new development occurs. Bothell's current office vacancy rate is almost 20% and Seattle and Bellevue's vacancy rates have increased due to the economic downturn and recent building boom.
- The source of demand for office and industrial space is most likely to come from local entrepreneurs or local residents moving their business closer to home.

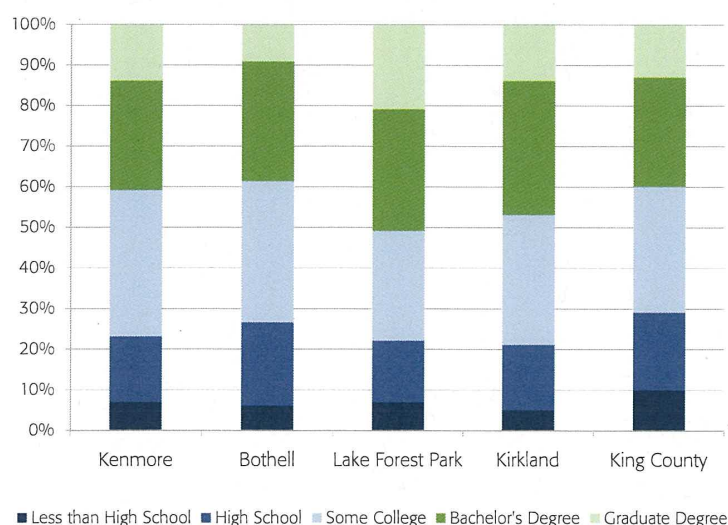
Work Location	Total Jobs	% of Total
Seattle	3,120	32.8%
Bellevue	975	10.2%
Redmond	837	8.8%
Bothell	609	6.4%
Kirkland	545	5.7%
Everett	345	3.6%
Kenmore	284	3.0%
Shoreline	277	2.9%
Lynnwood	205	2.2%
Woodinville	189	2.0%
Other Locations	2,132	22.4%
Total	9,518	100%

Source: U.S. Census Bureau, Local Employment Dynamics, 2006 Berk & Associates, 2009

Increased activity and added amenities in the Downtown would support future retail and employment growth.

- The new City Hall and Library will enhance civic uses, and Kenmore Village will eventually add residential and retail uses.
- Kenmore's location near strong regional retail centers such as Northgate, Alderwood, and Kirkland, results in significant sales tax "leakage." However, this regional competition limits Kenmore's opportunities in some retail sectors.

Educational Attainment, 2007



Source: Claritas, 2007; Berk & Associates, 2009



Economic Development Strategy Overview

The exhibits on the following two pages summarize the Economic Development Strategy. The exhibit on page 11 outlines the Strategy's four Goals and the time frame for the key Strategies. The priorities and timing of different items are designed to enhance Kenmore's economy and overall community vitality. The arc of the Strategy begins with promoting the community's existing assets to establish Kenmore's image and identity to generate more investment in the Downtown and the waterfront, with increased opportunities to live and work in the City.



Rhododendron Park

The exhibit on page 12 provides outlines each of the four Goals and accompanying Action Strategies. Beginning on page 13, each Goal is introduced and explained in detail.



Kenmore City Hall rendering - construction to be completed 2010





Strategic Focus Over Time

Short-Term Strategies	Medium-Term Strategies	Long-Term Desired Outcomes
Goal I: Establish Kenmore's Image by Promoting its High Quality of Life and Many Assets		
- Promote Kenmore's assets - Develop marketing strategy	- Launch community marketing campaign - Promote civic investments	- Positive image and increased awareness of Kenmore - Strengthened community events that bring together Kenmore residents and enhance community identity
Goal II: Support Existing Businesses and Pursue Opportunities to Expand Employment		
- Support and encourage expansion of existing businesses - Promote a business climate that supports economic vitality and investment	- Attract desirable specialty manufacturers and employers in target sectors - Plan for long-term growth of office sector	- Increased opportunities to live and work in Kenmore - Enhanced customer base for local businesses - Sustainable tax base to support a high level of City services for all residents
Goal III: Create a Multi-Use, Vibrant, and Walkable Downtown		
Public investment on 181st Street and in public buildings and spaces	Downtown Redevelopment 1) additional shops and restaurants 2) employment opportunities 3) increased residential population	- Vibrant and walkable Downtown with a strong sense of place - Mixed uses including civic, residential, commercial, and public spaces - Local shopping and dining opportunities
Goal IV: Advance the Community's Connection to the Waterfront		
- Pursue King County Ferry District demonstration route - Play an active role in opening up the waterfront	Build off of ferry district investment with additional public investment and long-term planning	- Redevelopment of the waterfront with improved public access - High quality open space for passive and active recreation - Improved wayfinding and accessibility





Summary of Goals and Action Strategies

Goal I: Establish Kenmore's Image by Promoting its High Quality of Life and Many Assets

- A. Engage Kenmore residents through ongoing community outreach around economic development goals and key initiatives, such as the redevelopment of Downtown
- B. Launch a community marketing campaign to raise Kenmore's profile in the region
- C. Strengthen and promote Kenmore's community activities and events, such as summer concerts at Saint Edward State Park
- D. Support efforts to improve, maintain, and expand parks and open spaces, recognizing them as an important economic vitality asset

Goal II: Support Existing Businesses and Pursue Opportunities to Expand Employment

- A. Maintain a culture supportive of economic development among all members of the City organization
- B. Focus the City's economic development efforts on independent, community-scale retailers and employers, with a particular emphasis on the outdoor recreation, clean-tech, and health care sectors
- C. Promote a business and development climate that supports desired economic growth
- D. Work to retain the City's existing independent businesses by understanding and responding to their issues
- E. Support the growth of a health-related cluster
- F. Maintain the opportunity for longer-term office based employment

Goal III: Create a Multi-Use, Vibrant, and Walkable Downtown

- A. Prepare for and build off of Kenmore Village, City Hall, the library, and other existing or planned Downtown projects and improvements
- B. Develop NE 181st Street as a unifying feature of a pedestrian-oriented Downtown
- C. Encourage additional residential development in the Downtown to increase activity and attract daily goods shops, services, and restaurants
- D. Capture pass-through traffic on SR 522 and the Burke-Gilman Trail by creating strong connections to the Downtown

Goal IV: Advance the Community's Connection to the Waterfront

- A. Continue to pursue designation as the first King County ferry district demonstration route
- B. Provide leadership in opening up the waterfront
- C. Establish improved linkages to the waterfront



GOAL I

ESTABLISH KENMORE'S IMAGE BY PROMOTING ITS HIGH QUALITY OF LIFE AND MANY ASSETS

Currently, Kenmore does not have a strong regional image and its many assets are not well known outside its borders. This Goal builds on the community's vision and promotes Kenmore as a desirable place to live, work, and recreate. This Goal builds on the City's Vision Statement, part of Kenmore's Comprehensive Plan. This Goal would initially promote existing assets that contribute to residents' quality of life and are important to the region. Over time, the focus will evolve to include the promotion of new civic buildings along with development and investment opportunities.

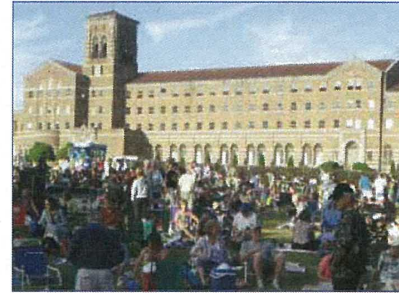
A community's image and identity are established in multiple ways and all four Goals of this Plan address this objective. For example, as discussed in Goal III, Kenmore's visibility and identity could be enhanced with improved signage and wayfinding, subtle forms of marketing reinforcing identity. The Kenmore Heritage Society's History Walk, which opened in late 2008, is an example.

Desired Outcomes

- A positive community image and increased regional awareness of Kenmore
- Strengthened community events that bring together Kenmore residents and enhance community identity

Strategies

- A. Engage Kenmore residents through ongoing community outreach around economic development goals and key initiatives, such as the redevelopment of Downtown (S-T)
- B. Launch a community marketing campaign to raise Kenmore's profile in the region (S-T)
 1. Develop interim print materials to promote Kenmore generally and specific development opportunities and update the City's website with economic development material
 2. Engage a community marketing expert to develop Kenmore's brand and a supporting campaign
 3. Once a brand is established, review and revise existing City materials and website to ensure consistency with the brand
 4. Ensure the City and community partners communicate similar messages that build on this core identity
 5. Be engaged in regional conversations and partnerships



Summer Concert Series at Saint Edward State Park



Inglemoor High School

Strategies are designated as short-term (S-T), medium-term (M-T), long-term (L-T), or ongoing (Ongoing). Short-term strategies could be implemented in the first 3 years following adoption, medium-term in years 3-4, and long-term in year 5 and beyond. Medium- and long-term items may require planning or other considerations in the short-term.





Kenmore's Unique & Shared Assets

*Lake Washington, shorelines
and wildlife*

*Excellent public K-12 schools –
Northshore School District*

*Bastyr University – a world
leader in natural medicine*

*Kenmore Air – the largest
seaplane operator in the US*

Burke-Gilman Trail

*Local & regional public,
private, and non-profit
athletic facilities (fields,
gyms, pools, golf)*

*Saint Edward State Park,
Sammamish river & wetlands,
Log Boom Park, Kenmore
Heron Rookery*

*Proximity to I-5 and I-405,
Seattle, and the Eastside*

*Civic investments – City Hall,
Northshore Fire District
Headquarters, King County
Library branch*

*Community organizations
supporting local history,
youth & adult sports, and the
environment*

- C. Strengthen and promote Kenmore's community activities and events, such as summer concerts at Saint Edward State Park (S-T)
 - 1. Use activities and events to highlight the river, trail, and waterfront
- D. Support efforts to improve, maintain, and expand parks and open spaces, recognizing them as an important economic vitality asset (Ongoing)

Community Marketing. In order to launch a successful community marketing campaign, the City should undertake some initial steps. First, the City should engage an individual or firm with community marketing expertise to help develop a campaign strategy and approach. The City should create a community advisory committee with representation from employers, businesses, and educational institutions. Using this Strategy, the Comprehensive and Downtown Plans, the City can create key messages, focusing on promotion of the community's assets.

It is important to recognize that it will take time to market the community and begin to increase awareness and raise the City's profile throughout the region.



10th Anniversary of Kenmore
Incorporation - going green with reusable
shopping bags, 2008



GOAL



SUPPORT EXISTING BUSINESSES AND PURSUE OPPORTUNITIES TO EXPAND EMPLOYMENT

Kenmore has several businesses and institutions, including Kenmore Air and Bastyr University, that are known throughout the region and even further afield. The community's smaller independent businesses are seen as key assets, and more commercial establishments of this scale are desired, particularly restaurants. However, there are challenges to small businesses as many residents do their shopping and dining-out in neighboring communities and business turnover is common. The strategies below seek to support, retain, and expand existing businesses, and augment the commercial base with complementary new businesses.



Victory Drive In: Photo courtesy of Kenmore Heritage Society

Currently, the vast majority of Kenmore residents travel to another area in the Seattle metropolitan region for work. Additional employment would create other opportunities for residents to live and work in Kenmore. Additional retailers and restaurants would allow the City to capture of a greater share of resident spending.

Opportunities to expand the City's employment base may be limited in the short-run due to the constricted economic climate. In this context, the City should prioritize business support and retention in the short-term and work to target businesses that would benefit from assets that are specific to Kenmore, such as Bastyr University, the Burke-Gilman trail, and its location along SR 522.



Local retail business

Desired Outcomes

- Increased opportunities to live and work in Kenmore
- Enhanced customer base for local businesses
- Sustainable tax base to support a high level of City services for all residents

Strategies

- A. Maintain a culture supportive of economic development among all members of the City organization (Ongoing)
 1. Establish annual conversations with elected officials about the importance of economic development and the City's short- and long-term plans and aspirations
 2. Engage in annual conversations with all City staff about economic development, highlighting the contributions each can make in his or her position. Emphasize the importance of customer service and communicating that the City welcomes desirable investment and seeks to play a facilitative role
 3. Appoint a single point of contact for businesses wishing to interact with the City





B. Focus the City's economic development efforts on independent, community scale retailers and employers, with a particular emphasis on the outdoor recreation, clean-tech, and health care sectors (Ongoing)

1. Pursue training or other opportunities for staff to learn more about these sectors' needs and preferences for facilities, adjacencies, and location
2. Use community marketing efforts and the City's website to project a community image that attracts entrepreneurs and businesses in the City's targeted sectors
3. Target related professional organizations for membership and participation, including the Washington Clean Tech Alliance, Green Business Forums, and health care groups
4. Engage school leadership in dialogue and identify ways to leverage the area's educational institutions, including Bastyr, UW Bothell, Cascadia Community College, and the Northshore School District
5. Explore opportunities to attract businesses that would benefit from the presence of Kenmore Air's maintenance facility and passenger base
6. Consider recruiting a micro-brewery or wine maker that would benefit from proximity to similar operations in Woodinville, the Burke-Gilman trail, and the annual Brewers Festival in Saint Edward State Park

C. Promote a business and development climate that supports desired economic growth (S-T)

1. Audit regulations, zoning, fees, and processes to ensure that they are consistent with the Comprehensive Plan and Downtown Plan, supportive of investment in the City's target sectors according to current business practices, and competitive relative to neighboring communities
2. Explore opportunities to promote development in areas targeted for investment by using tools and incentives, such as a planned action environmental review or transfer of development rights
3. Consider additional incentives to encourage private investment in streetscape and open space amenities and a built environment in line with the community vision

Initially, incentives should be used to promote development opportunities and encourage investment in Kenmore's commercial areas. Subsequent efforts can be used to enhance the character of the downtown through private investment.



King County Public Library, Kenmore branch rendering





4. When considering policies or processes that could affect the business/development community or climate, solicit input from the private sector and communicate changes once made
5. Provide early and frequent opportunities for developers and business and property owners to discuss potential development projects with City staff
 - a. Communicate the community's support for development that is aligned with the Comprehensive Plan and current development regulations
 - b. Provide predictable and consistent information about the City's development regulations
 - c. Answer questions and facilitate development in a collaborative fashion
6. Establish a survey to solicit feedback on the City's permitting process, using the results to make improvements and capture positive comments for use in promotional materials
7. Enhance the City's website with additional economic development content
- D. Work to retain the City's existing independent businesses by understanding and responding to their issues (S-T/M-T)
 1. Better understand and track the makeup of the City's commercial sectors by establishing a business registration requirement with a modest fee
 2. Meet regularly with the City's larger employers through direct outreach or collective and interactive forums such as a regular business breakfast
 3. Explore the needs of Kenmore's home-based businesses and determine what the City can do to support them
 4. Explore opportunities to support local small businesses in partnership with the UW Bothell Business Development Center
 5. Following the completion of Kenmore Village, assess business owner interest in a Downtown business association that the City could support with meeting space and technical assistance
- E. Support the growth of a health-related cluster (M-T)
 1. Strengthen the connection between the City and Bastyr University through event cosponsorship and other opportunities for partnership
 2. Recruit health-related businesses that would benefit from the presence of Bastyr, nursing programs at UW Bothell and Cascadia Community College, local medical/dental practitioners, and proximity to one another
 3. Target health and fitness businesses such as outdoor gear rental shops that would benefit from the waterfront, the Burke-Gilman Trail, and vehicular traffic along SR 522
- H. Maintain the opportunity for longer-term office based employment (Ongoing)
 1. Track capacity for office development and be prepared to market opportunities as they arise

Downtown redevelopment

is one of the most important strategies to increase employment opportunities within Kenmore. With additional downtown amenities, a greater sense of place, and the possibility of a ferry route to Seattle, Kenmore will be more attractive to employers.





GOAL



CREATE A MULTI-USE, VIBRANT, AND WALKABLE DOWNTOWN



SR 522 Improvements



Bikes on the Burke-Gilman Trail

The incentives and tools noted in Goal II will be important in encouraging and shaping Downtown redevelopment.

Residential and mixed-use development aids economic development by supporting a larger population base, which is attractive to retailers. Retail establishments and restaurants create the amenities, vibrancy, and sense of place that is attractive to employers and residents. An increase in residents, jobs, and retailers enhances City tax revenues, allowing for the ongoing provision of high quality City services.

In addition to the direct and indirect economic development benefits of a project like Kenmore Village, an improved streetscape would make the Downtown more appealing to existing residents, increase public safety, and enhance the overall sense of community. Civic investments such as the new City Hall and library will serve as public gathering places and help to activate the Downtown.

Desired Outcomes

- A vibrant and walkable downtown with a strong sense of place
- A mix of uses, including civic, residential, commercial, and public spaces
- Local shopping and dining opportunities
- Multi-modal centers and transit oriented development within the City

Strategies

- A. Prepare for and build off of Kenmore Village, City Hall, the library, and other existing or planned Downtown projects and improvements (S-T)
 1. Create folios describing the projects with photos or renderings that can be passed out at regional events to promote and generate interest in the City
 2. Utilize press releases, direct outreach to the press, and opening ceremonies to promote recognition of significant accomplishments in Downtown revitalization
- B. Develop NE 181st Street as a unifying feature of a pedestrian-oriented Downtown (M-T)
 1. Consider renaming 181st to help establish an identity for the Downtown
 2. Invest in streetscape and sidewalk improvements and amenities
 3. Create a multi-use “gathering place” at the new City Hall

Indoor space will be available for community meetings and events and the outdoor space could be used for a farmer’s market or an outdoor concert series once the Downtown is redeveloped.
 4. Create strong walking connections to adjacent neighborhood and the waterfront





- C. Encourage additional residential development in the Downtown to increase activity and attract daily goods shops, services, and restaurants (M-T/L-T)
 - 1. Promote residential development opportunities in Kenmore
 - 2. Use design standards to ensure high quality and attractive development in line with the community vision for Downtown
- D. Capture pass-through traffic on SR 522 and the Burke-Gilman Trail by creating strong connections to the Downtown (M-T/L-T)
 - 1. Create a landmark gateway to Kenmore at the intersection of SR 522 and 68th Avenue
 - 2. Improve signage and wayfinding to capture pass-through vehicular and bicycle traffic



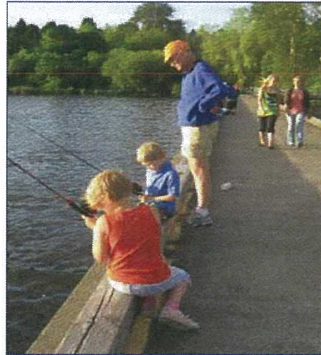
Conceptual rendering of Kenmore Village by the Lake, GGLO





GOAL IV

ADVANCE THE COMMUNITY'S CONNECTION TO THE WATERFRONT



Fishing at Log Boom Park

Kenmore's Lake Washington waterfront is the community's most commonly noted asset. However, most people agree that public access is limited and the existing uses are not the most desirable. Opening the waterfront to greater public use is challenging because much of the land is privately held and subject to environmental restrictions. The Strategies below recognize the importance of LakePointe and other properties on the waterfront and along the connecting path between Downtown and the lake, as well as the City's limited ability to affect direct change.

Possible City Actions to Help Open Up the Waterfront

The City of Kenmore has limited tools and options at its disposal to work directly in opening up privately held waterfront properties for redevelopment and public use. The City's primary function is as a facilitator, holding conversations with property owners about the future of key parcels. The City should also pursue grants for possible land acquisition, and consider investing in supportive infrastructure that creates strong connections to the waterfront facilitating greater access and potential for redevelopment.

Desired Outcomes

- Redevelopment of the waterfront with improved public access
- High quality open space for passive and active recreation
- Improved way finding and increased awareness of Kenmore from the Burke-Gilman Trail

Strategies

- A. Continue to pursue designation as the first King County ferry district demonstration route (S-T)
- B. Provide leadership in opening up the waterfront (Ongoing) See sidebar for possible actions
 1. Explore opportunities to open up the waterfront and connect the Downtown to the lake by pursuing grants or financing to fund infrastructure improvement or the purchase of key properties
 2. Continue to promote the available development site at LakePointe and work with the owner to encourage attractive redevelopment of the site
 - a. Identify key infrastructure improvements that the City could undertake to make the site more attractive for development
- C. Establish improved linkages to the waterfront (Ongoing)
 1. Develop pedestrian connections between Downtown and the waterfront
 2. Explore options to purchase parcels that are close to but not on the waterfront that could serve to improve linkages





Recommended Short-Term Priorities

The Community Advisory Committee supports all the Goals and Action Items outlined in this Strategy. However, the Committee identified four major themes that could potentially yield the greatest impact and should guide planning and implementation efforts as the City shifts from strategy development to action:

Image

Pursue opportunities to update and energize Kenmore's image among residents and non-residents

- Community marketing
- Landmark gateway and additional signage

Business Climate

Focus on how the City of Kenmore engages with businesses

- City culture and practices supportive of the economic development goals articulated in this document, including a strong customer service orientation
- New tools and incentives to encourage investment

Leverage Existing Assets

Build upon existing businesses, institutions, and strengths and focus on connections to the waterfront

- Independent Kenmore businesses
- Educational institutions, such as Bastyr University, UW Bothell, and Cascadia Community College
- King County Ferry District demonstration route
- Burke-Gilman Trail

Built Environment

Continue to play an active role in guiding the redevelopment of Downtown

- New development should be appropriately scaled and well designed
- Pedestrian orientation and new residents will bolster Downtown commercial vitality
- Build off of City Hall, the Library, and the Northshore Fire District
- Incentives and public investment may continue to be necessary to realize the desired character



Disposition and Development Agreement with Urban Partners for Kenmore Village project is signed, 2007





Recommended Key Performance Indicators

The key performance indicators below would allow the City to track and report on the Implementation Phase of the Strategy. In addition to the quantitative measures, the Tracking Questions to Consider can be used to gauge the success of the effort.

Goal	Counts	Tracking Questions to Consider
Goal I Establish Kenmore's Image by Promoting its High quality of Life and Many Assets	Positive media stories about Kenmore (#)	Is the City's regional visibility increasing?
	Hits to the City's economic development webpages and telephone inquiries to City's established point of contact (#)	Is the general image of the City more positive?
	Trends in residential and commercial property values (\$)	Are other cities reaching out to learn from or partner with Kenmore?
Goal II Support Existing Businesses and Pursue Opportunities to Expand Employment	Employment per capita	Has business turnover slowed?
	Reduction in sales tax leakage in target sectors (\$)	Is the City receiving more interest from business and property owners?
	Customer satisfaction related to permitting process (survey results)	
Goal III Create a Multi-Use, Vibrant, and Walkable Downtown	Home-based business metric (dependent on program goals)	
	Number of housing units in Downtown (#)	Does the Downtown area feel more active and vibrant?
	City or private sector investment in streetscape and amenities (\$)	Does Downtown have an identifiable sense of place?
Goal IV Advance the Community's Connection to the Waterfront	New or replaced sidewalk (linear feet)	
		Does Kenmore feel more connected to the waterfront?
		Is the waterfront more accessible to pedestrians?
		Is there increased public activity along the waterfront?



KENMORE ECONOMIC DEVELOPMENT STRATEGY UPDATE

2018 Strategy and Action Plan Worksheet

Goals > Strategies > Actions

A Goal is a broad primary outcome. A Strategy is an approach to achieving a Goal. An Action is a specific step integral to a Strategy

Comments

GOAL 1 Promote & Differentiate Kenmore's Image

Strategy 1A: Beautify & Activate Kenmore's Front Door (the 522 Corridor)

1.A.1 Continue to upgrade urban design in the corridor, including billboard removal / consolidation, upgrading of pedestrian amenities and overall streetscape design and aesthetics **(See Also 3.D.4)**

1.A.2 Leverage upcoming park n' ride and BRT improvements by incentivizing dense, walkable, and mixed-use Transit-Oriented Development (TOD) and redevelopment along the corridor and within the City's TOD Overlay District.

1.A.3 Design and install urban design features at key intersections and gateways

1.A.3 EXAMPLES: Façade Lighting, Pedestrian Underpass Lighting, Public Art, Crosswalk Treatments, Downtown Entrance Gateways, Curbless Streets

See Kent, WA downtown gateways effort - Willis Street Gateway

See Seattle, WA Bell Street corridor

See San Jose, CA downtown underpass lighting

1.A.4 Market infill & redevelopment opportunities along the corridor, including in surface parking lots, and illustrate potential connections with the Lakepointe property and its potential

1.A.5 Consider reduced speed limits along the corridor and other potential traffic calming measures

1.A.6 Continue to pursue planning and implementation of a signature under- or over-pass provide pedestrian and bike traffic a north-south route across the busy 522 corridor **(See Also 5.A.1)**

Strategy 1B: Develop a Signature Marketing Campaign for Kenmore Rooted in its Unique Assets & Identity

1.B.1 Align City communications efforts with local business organization efforts and engage an outside consultant to spearhead a multi-channel marketing effort

1.B.2 Develop a strong, unique and recognizable brand for Kenmore and its assets and / or subareas, such as: Bastyr / Health & Wellness; The Lodge at Saint Edward / Outdoor Rec; Lakefront; Brewery District / Burke Gilman; Downtown / Civic Center

1.B.3 Create a suite of materials, signage, and print and digital advertising aimed at directing Kenmore visitor traffic to its assets / subareas

1.B.4 Generate a suite of development opportunity maps & infill / redev. / adaptive reuse visualizations based on CAI's 2018 commercial buildable lands analysis / update

Strategy 1C: Continue to Expand and Strengthen Events & Activities Programming to Attract Visitors to Kenmore

1.C.1 Leverage the new Town Square for performances and events in the summer and promote it as a unique venue for special events

1.C.2 Explore the feasibility of a weekly or permanent farmer's market in downtown Kenmore

1.C.3 Engage partners to bring talks and presentations of interest to the community and local businesses to the Hangar

1.C.4 Explore the potential for organized sporting events at Saint Edward Park and boating events from Log Boom Park on Lake Washington and the Sammamish River **(See Also 2.B.2)**

1.C.5 Explore partnerships with regional art and theatre schools to bring performance and interactive art installations to downtown Kenmore

1.C.6 Explore partnership with Bastyr to host wellness, naturopathic and nutrition -based conferences, presentations, and other events in Kenmore **(See Also 2.C.2)**

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A Goal is a broad primary outcome. A Strategy is an approach to achieving a Goal. An Action is a specific step integral to a Strategy		
GOAL 2 Grow New & Existing Businesses & Target Sectors		
Strategy 2A: Grow Community Scale Retail & Services Base in Kenmore in conjunction with larger scale recruitment efforts		
2.A.1	Inventory and analyze community-scale and home-based businesses in Kenmore to identify service and facility needs (*leverage business registration / licensing; other tools to identify and track needs)	
2.A.2	Assist local businesses and entrepreneurs with physical businesses expansion and improvements needs through site and permitting identification and evaluation	
2.A.3	Support Local Businesses by advocating for reliable and efficient services from power and communications providers in franchise agreements	
2.A.4	Consider pursuing an "urban-format" big box anchor to increase retail and pedestrian traffic to Kenmore businesses	
2.A.5	Develop a rotating façade improvement fund for small businesses in the Downtown Kenmore area	
2.A.6	Continue to facilitate small business development seminars at the Hangar or Kenmore breweries	
2.A.7	Consider facilitating the creation of a Business Improvement Area for the 522 Corridor and / or Downtown Kenmore	
2.A.8	Explore the potential for a storefront or visitor information presence within the City	
2.A.9	Support the fiscal sustainability of Kenmore by attracting and supporting diversity in retail services and offerings	
Strategy 2B: Leverage Outdoor Recreation and Other Assets to Grow Tourism in Kenmore		
2.B.1	Partner with breweries along the Burke-Gilman trail on outdoor seating and events to attract trail users	
2.B.2	Explore the potential for organized sporting events at Saint Edward Park and boating events from Log Boom Park on Lake Washington and the Sammamish River (See Also 1.C.4)	
2.B.3	Pursue biking, running, and other recreation businesses to locate in the Downtown Kenmore Area	
2.B.4	Working with King County, identify and prioritize funding streams for lighting, planting, and other design improvements along the Burke-Gilman Trail	
2.B.5	Pursue new outdoor recreation and food/beverage vendors and pop-up opportunities for the City's key outdoor venues such as the Burke-Gilman Trail and waterfront locations (See Also 4.A.3)	
2.B.6	Partner with new Lodge at Saint Edward to offer Kenmore business discounts, walking map, other local shopping and hospitality incentives	
2.B.7	Partner with Kenmore Air to explore providing visitor tours	
2.B.8	Explore feasibility of partnering with the University of Washington and others to host boating events on Sammamish River	
2.B.9	Promote boating, aircraft and swimming safety in Lake Washington and the Sammamish River	

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Strategy 2C: Leverage Bastyr University's Health and Wellness Programs to Attract Synergistic Businesses and Retain Graduates		
2.C.1 Work with listing services and websites to develop a "cool space finder" for Bastyr graduates, aspiring health & wellness practitioners, and others		
2.C.2 Explore partnership with Bastyr to host wellness, naturopathy and nutrition -based conferences, presentations, and other events in Kenmore (See Also 1.C.6)		
2.C.3 Partner with local schools, including Bastyr, UW Bothell, or Cascadia Community College to house a pilot program for Shared Office / Coworking, or Maker Space (See Also 3.A.2)		
2.C.4 Work with local office commercial building owners and managers to develop and offer incentives to Bastyr graduates & aspiring health & wellness practitioners		
2.C.5 Explore feasibility of commercial kitchen and other amenities for Coworking Space or other location in Kenmore (See Also 3.A.5)		
2.C.6 Explore co-sponsorship of career fairs hosting area employers in health and wellness industry for Bastyr students and graduates		
2.C.7 Contact organizations to host Yoga in the Park at Log Boom or Rhododendron Parks, and / or weekly community run events along Burke-Gilman (Inset * Run Wenatchee program on Apple Capital Loop Trail)		
Strategy 2D: Actively Engage With and Recruit Regional Employers to Kenmore		
2.D.1 Identify and conduct outreach to firms with an existing regional presence and engage with site selectors to promote Kenmore as a location for growth and expansion		
2.D.2 Conduct City tours with site selectors and regionally based companies and highlight the City's available land and key amenities		

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A Goal is a broad primary outcome. A Strategy is an approach to achieving a Goal. An Action is a specific step integral to a Strategy	
GOAL 3 Enable High-Quality Retail, Office & Mixed-Use Development	
Strategy 3A: Maximize Local Feasibility for a Kenmore Business Incubator (expanded), Shared Office or Coworking Facilities, and Maker Space	
3.A.1 Facilitate a study session on best practices for City support of Shared /Office / Coworking Space and Maker Space	
3.A.2 Partner with local schools, including Bastyr, UW Bothell, or Cascadia Community College to house a pilot program for Shared Office / Coworking, or Maker Space (See Also 2.C.3)	
3.A.3 Identify Shared Office / Coworking, or Maker Space development opportunities and outreach to national or regional chains regarding local opportunities or guidance	
3.A.4 Consider expanding the existing business incubator program in terms of programming and/or available workspace	
3.A.5 Explore feasibility of commercial kitchen and other amenities for Coworking Space or other location in Kenmore (See Also 2.C.5)	
Strategy 3B: Evaluate Modifications to the City's Zoning Code to Enhance the Environment for New and Speculative Office and Commercial Development	
3.B.1 Evaluate the utility of a Graduated-Density Zoning scheme (higher densities on larger site) to incentivize private-party land assembly in key development zones in Kenmore	
3.B.2 Consider office density bonuses in the City's commercial zones	
3.B.3 Consider new provisions of height and density bonuses in new locations to further incentivize new development (See	
3.B.4 Evaluate further changes to the RB Zone that allow greater flexibility for commercial uses while maintaining the ability of legacy businesses to operate and grow	
3.B.5 Consider expansion of allowable uses Downtown, and an overlay for local production in an appropriate area to support craft, artisanal, and maker businesses	
Strategy 3C: Promote Infill Development and the Reuse and Redevelopment of Kenmore's Underutilized Properties	
3.C.1 Consider the feasibility of expanding the City Change of Use Pilot Project for impact fee relief to a broader area of the 522 Corridor and Downtown (See Also 6.B.1)	
3.C.2 Establish a strategy or policy statements in the Kenmore Comprehensive Plan directed at encouraging both short-term and long-term reuse of existing surface parking lots for other commercial/economic activities and investments	
3.C.3 Work with local business owners to develop pop-up retail and events in local underutilized spaces and parking lots	
3.C.4 Consider measures to increase the inventory of on street parking in the Downtown area and consider an update to the City's parking standards	
3.C.5 Work with property owners downtown to facilitate the installation of temporary / ad hoc and DIY pocket parks to drive additional visitation and investment downtown (See Also 4.A.5)	
Strategy 3D: Update Plans and Regulations to Extend Kenmore Village Success to Other Zones	
3.D.1 Consider evaluating Downtown Kenmore's zoning districts and the potential for expanded incentive programs through a comprehensive planning process such as a master plan update or subarea plan	
3.D.2 Explore the feasibility and methodology for implementation of new or expanded development incentives via an updated Downtown Plan	
1.A.7 Examples: Height and density bonuses (Idea: 65 ft to 75 ft for developments with office), parking requirement exemptions (see the City's existing TOD reduction), streamlined permitting measures, building envelope allowances	
See Bellevue,WA - Bel Red corridor development incentive program (greater building densities in exchange for public amenities)	
See Sammamish, WA - TDR, affordable housing and amenity incentive program (allocation of maximum densities through incentive provisions)	
3.D.3 Renew attention to distinctive, cohesive, and graphic design guidelines and standards that reflect Kenmore Village and other changes downtown, aiming to extend and enhance Downtown's growing sense of place	
3.D.4 Continue to upgrade urban design of the public realm in the corridor, including billboard reduction / removal, street trees and furniture, vegetated medians, parkways & bioswales, signature lighting & utility poles, textured crosswalks, improved sidewalks & bike lanes (See Also 1.A.1)	
3.D.5 Consider the utility of a form-based or hybrid form-based code to guide the "look and feel" of further desired development in the rest of the Downtown zone	

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GOAL 4	Leverage Placemaking & Livability for Economic Development	
Strategy 4A: Continue to Leverage Kenmore's Parks & Open Space Amenities as an Economic Asset for Residents and Visitors Alike		
4.A.1	Continue to strongly advocate for ample public amenities and waterfront access in the planning and pre-development negotiations for the Lakepointe development site (See Also 5.A.4)	
4.A.2	Develop a specific "View Strategy" within the City's Parks, Recreation, and Open Space Plan framework focused on public intervention in exceptional view areas, potentially including property acquisition, pocket parks, and the creation / maintenance of viewshed corridors	
4.A.3	Pursue new outdoor rec and food/beverage vendors and pop-up opportunities for the City's key outdoor venues such as the Burke-Gilman Trail and waterfront locations (See Also 2.B.5)	
4.A.4	Support the continued implementation of Kenmore's visionary 2013 Parks, Recreation and Open Space Plan to expand active and passive recreation amenities and waterfront access.	
4.A.5	Work with property owners downtown to facilitate the installation of temporary / ad hoc and DIY pocket parks to drive longer term property development downtown (See Also 3.C.5)	
Strategy 4B: Elevate & Leverage Placemaking and the Design of the Public Realm as a Primary Driver of Economic Development		
4.B.1	Draft and adopt Comprehensive Plan policy statements recognizing and reinforcing the role of placemaking in economic development	
4.B.2	Take advantage of opportunities for low-cost, high visibility temporary design interventions that can signal the City's intentions around placemaking for economic development	
	4.B.2 EXAMPLES: Public murals and sculptures, interactive programming/art, vacant groundfloor commercial space activation/art, parklets	
	See Bellevue, WA Public Art streetspace plans for 130th Street and the Bel-Red Corridor	
	See the Hwy 522 Beautification Projects Campaign	
	See Kirkland, WA downtown art tour and Arts and Culture Commission	
4.B.3	Consider partnerships with artists to design and create art celebrating Kenmore's history, community and landmarks and coordinate the placement/implementation of it on streets and buildings in the City's downtown	
4.B.4	Consider renaming NE 181st to help establish a coherent identity for the Downtown area as the heart of Kenmore	
GOAL 5	Expand Connectivity, Access to the Waterfront & Multi-Modal Transportation	
Strategy 5A: Aggressively Pursue Improved Linkages to the Lake Washington and Sammamish River Waterfronts		
5.A.1	Continue to pursue planning and implementation of a signature under- or over-pass provide pedestrian and bike traffic a north-south route across the busy 522 corridor (See Also 1.A.6)	
5.A.2	Explore the feasibility of improvements to signalized pedestrian crossings of SR-522 in conjunction with the Washington Department of Transportation, such as improved signage and textured pavement, and potential new crossings, including near the planned Park n' Ride and BRT transit improvement projects	
5.A.3	Negotiate easements on transacting properties positioned to provide access to Lake Washington waterfront, or adjacent new / future development, such as the "water-walk" identified it the City's PROS plan	
5.A.4	Continue to strongly advocate for ample public amenities and waterfront access in the planning and pre-development negotiations for the Lakepointe development site (See Also 4.A.1)	
5.A.5	Prioritize non-motorized connections between the Burke-Gilman trail to the new West Sammamish Bridge bike / ped lane and the Kenmore Boat Launch and Rhododendron Park	
Strategy 5B: Leverage Forthcoming Park n' Ride and BRT Transit Expansions and the Potential New Passenger Ferry Investments to Explore New Modes of Connectivity Between Kenmore and the Surrounding Region		
5.B.1	In partnership with other King County agencies, continue to explore feasibility of a new water ferry route connecting Kenmore to UW and/or Downtown Seattle	
5.B.2	Explore options for a Kenmore parking shuttle to connect the City's park n' ride lot and future ST3 parking structure to downtown and to double as a downtown circulator	
5.B.3	Alternatively, explore feasibility of private, contracted seasonal/tourism-focused water taxi service connecting Kenmore with Seattle or Bellevue during the summer months	
5.B.4	Continue to advocate for a shared parking facility in the Lakepointe development, collocated with passenger ferry services and BRT if approved and funded	
5.B.5	Pursue planning and funding of a Burke-Gilman trail connector to planned ST3 parking structure and / or BRT stations via under-, over-pass, or signalized 522 surface crossing	

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GOAL 6	Highlight Kenmore's Welcoming Business Climate	
Strategy 6A: Continue to Review and Improve Transparency, Efficiency & Consistency in City Permitting and Code Compliance		
6.A.1 Build on "single point of contact" efforts and continue to streamline permitting and project review across all project scales		
6.A.2 Expand online permitting materials and processing for by-right (permitted under existing zoning) projects beyond application to routine administrative decisions		
6.A.3 Review and amend existing zoning code language and develop graphic building envelope guidance (reference diagrams/imagery) for ease of development, enforcement, and understanding		
6.A.4 Continue to establish customer satisfaction as a strategic objective to improve customer outcomes and reduce inefficiencies.		
6.A.5 Survey recently (re)located or expanded businesses and developers working in Kenmore to set customer satisfaction benchmarks & identify top permitting and compliance issues for users		
Strategy 6B: Strategy 6B: With Partners, Broaden & Improve Business Development Initiatives & Climate in Kenmore		
6.B.1 Consider feasibility of expanding the City Change of Use Pilot Project for impact fee relief to a broader area of the 522 Corridor and Downtown for underutilized site redevelopment (See Also 3.C.1)		
6.B.2 Develop fact sheets and outreach highlighting Kenmore's proactive approach to business development, regulatory simplicity, and strategic location		
6.B.3 Develop a mechanism via the Kenmore Business Alliance (KBA) for a systematic business climate feedback and improvement loop for firms and entrepreneurs doing business in Kenmore		
6.B.4 Continue to cultivate a physical and online presence in Kenmore's business community in conjunction with KBA with periodic check-ins, advocacy, and attendance at events, openings, etc.		



City of Kenmore

Economic Development Strategy

Profile and Strategy Update

June 25, 2018

Summary of Goals...

goal 1 Promote & Differentiate Kenmore's Image

goal 2 Grow New & Existing Businesses & Target Sectors

goal 3 Enable High-Quality Retail, Office, Office & Mixed-Use Development

goal 4 Leverage Placemaking & Livability for Economic Development

goal 5 Expand Connectivity, Access to the Waterfront & Multi-Modal Transportation

goal 6 Highlight Kenmore's Welcoming Business Climate

... and Strategies

Strategy 1A: Beautify & Activate Kenmore's Front Door (the 522 Corridor)

Strategy 1B: Develop a Signature Marketing Campaign for Kenmore Rooted in its Unique Assets & Identity

Strategy 1C: Continue to Expand and Strengthen Events & Activities Programming to Attract Visitors to Kenmore

Strategy 2A: Grow Community Scale Retail & Services Base in Kenmore in conjunction with larger scale recruitment efforts

Strategy 2B: Leverage Outdoor Recreation and Other Assets to Grow Tourism in Kenmore

Strategy 2C: Leverage Bastyr's Health & Wellness Programs to Attract Synergistic Businesses & Retain Graduates

Strategy 2D: Actively Engage With and Recruit Regional Employers to Kenmore

Strategy 3A: Maximize Local Feasibility for a Kenmore Business Incubator (expanded), Shared Office or Coworking Facilities & Maker Space

Strategy 3B: Evaluate the City's Zoning to Enhance the Environment for New & Speculative Office & Commercial Development

Strategy 3C: Promote Infill Development & the Reuse & Redevelopment of the Kenmore's Underutilized Properties

Strategy 3D: Update Plans and Regulations to Extend Kenmore Village Success to Other Zones

Strategy 4A: Continue to Leverage Kenmore's Parks & Open Space Amenities as an Economic Asset for Residents and Visitors Alike

Strategy 4B: Elevate & Leverage Placemaking and the Design of the Public Realm as a Primary Driver of Economic Development

Strategy 5A: Aggressively Pursue Improved Linkages to the Lake Washington and Sammamish River Waterfronts

Strategy 5B: Leverage Forthcoming Park n' Ride and BRT Transit Expansions and the Potential New Passenger Ferry Investments to Explore New Modes of Connectivity Between Kenmore and the Surrounding Region

Strategy 6A: Continue to Review and Improve Transparency, Efficiency & Consistency in City Permitting and Code Compliance

Strategy 6B: With Partners, Broaden & Improve Business Development Initiatives & Climate in Kenmore

Goals > Strategies > Actions

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GOAL 1 Promote & Differentiate Kenmore's Image

Strategy 1A: Beautify & Activate Kenmore's Front Door (the 522 Corridor)

1.A.1 Continue to upgrade urban design in the corridor, including billboard removal / consolidation, upgrading of pedestrian amenities and overall streetscape design and aesthetics (See Also 3.D.4)

1.A.2 Leverage upcoming park n' ride and BRT improvements by incentivizing dense, walkable, and mixed-use Transit-Oriented Development (TOD) and redevelopment along the corridor and within the City's TOD Overlay District.

1.A.3 Design and install urban design features at key intersections and gateways

1.A.3 EXAMPLES: Façade Lighting, Pedestrian Underpass Lighting, Public Art, Crosswalk Treatments, Downtown Entrance Gateways, Curbless Streets

See Kent, WA downtown gateways effort - Willis Street Gateway

See Seattle, WA Bell Street corridor

See San Jose, CA downtown underpass lighting

1.A.4 Market infill & redevelopment opportunities along the corridor, including in surface parking lots, and illustrate potential connections with the Lakepointe property and its potential

1.A.5 Consider reduced speed limits along the corridor and other potential traffic calming measures

1.A.6 Continue to pursue planning and implementation of a signature under- or over-pass provide pedestrian and bike traffic a north-south route across the busy 522 corridor (See Also 5.A.1)

Strategy 1B: Develop a Signature Marketing Campaign for Kenmore Rooted in its Unique Assets & Identity

1.B.1 Align City communications efforts with local business organization efforts and engage an outside consultant to spearhead a multi-channel marketing effort

1.B.2 Develop a strong, unique and recognizable brand for Kenmore and its assets and / or subareas, such as: Bastyr / Health & Wellness; The Lodge at Saint Edward / Outdoor Rec; Lakefront; Brewery District / Burke Gilman; Downtown / Civic Center

1.B.3 Create a suite of materials, signage, and print and digital advertising aimed at directing Kenmore visitor traffic to its assets / subareas

1.B.4 Generate a suite of development opportunity maps & infill / redev. / adaptive reuse visualizations based on CAI's 2018 commercial buildable lands analysis / update

Strategy 1C: Continue to Expand and Strengthen Events & Activities Programming to Attract Visitors to Kenmore

1.C.1 Leverage the new Town Square for performances and events in the summer and promote it as a unique venue for special events

1.C.2 Explore the feasibility of a weekly or permanent farmer's market in downtown Kenmore

1.C.3 Engage partners to bring talks and presentations of interest to the community and local businesses to the Hangar

1.C.4 Explore the potential for organized sporting events at Saint Edward Park and boating events from Log Boom Park on Lake Washington and the Sammamish River (See Also 2.B.2)

1.C.5 Explore partnerships with regional art and theatre schools to bring performance and interactive art installations to downtown Kenmore

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GOAL 2 Grow New & Existing Businesses & Target Sectors

Strategy 2A: Grow Community Scale Retail & Services Base in Kenmore in conjunction with larger scale recruitment efforts

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- 2.A.2 Assist local businesses and entrepreneurs with physical businesses expansion and improvements needs through site and permitting identification and evaluation
- 2.A.3 Support Local Businesses by advocating for reliable and efficient services from power and communications providers in franchise agreements
- 2.A.4 Consider pursuing an "urban-format" big box anchor to increase retail and pedestrian traffic to Kenmore businesses
- 2.A.5 Develop a rotating façade improvement fund for small businesses in the Downtown Kenmore area
- 2.A.6 Continue to facilitate small business development seminars at the Hangar or Kenmore breweries
- 2.A.7 Consider facilitating the creation of a Business Improvement Area for the 522 Corridor and / or Downtown Kenmore
- 2.A.8 Explore the potential for a storefront or visitor information presence within the City
- 2.A.9 Support the fiscal sustainability of Kenmore by attracting and supporting diversity in retail services and offerings

Strategy 2B: Leverage Outdoor Recreation and Other Assets to Grow Tourism in Kenmore

- 2.B.1 Partner with breweries along the Burke-Gilman trail on outdoor seating and events to attract trail users
- 2.B.2 Explore the potential for organized sporting events at Saint Edward Park and boating events from Log Boom Park on Lake Washington and the Sammamish River (See Also 1.C.4)
- 2.B.3 Pursue biking, running, and other recreation businesses to locate in the Downtown Kenmore Area
- 2.B.4 Working with King County, identify and prioritize funding streams for lighting, planting, and other design improvements along the Burke-Gilman Trail
- 2.B.5 Pursue new outdoor recreation and food/beverage vendors and pop-up opportunities for the City's key outdoor venues such as the Burke-Gilman Trail and waterfront locations (See Also 4.A.3)
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- 2.B.8 Explore feasibility of partnering with the University of Washington and others to host boating events on Sammamish River
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- 2.C.7 Contact organizations to host Yoga in the Park at Log Boom or Rhododendron Parks, and / or weekly community run events along Burke-Gilman (Inset * Run Wenatchee program on Apple Capital Loop Trail)

Strategy 2D: Actively Engage With and Recruit Regional Employers to Kenmore

- 2.D.1 Identify and conduct outreach to firms with an existing regional presence and engage with site selectors to promote Kenmore as a location for growth and expansion
- 2.D.2 Conduct City tours with site selectors and regionally based companies and highlight the City's available land and key amenities

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GOAL 3 Enable High-Quality Retail, Office & Mixed-Use Development

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- 3.A.1 Facilitate a study session on best practices for City support of Shared /Office / Coworking Space and Maker Space
- 3.A.2 Partner with local schools, including Bastyr, UW Bothell, or Cascadia Community College to house a pilot program for Shared Office / Coworking, or Maker Space (See Also 2.C.3)
- 3.A.3 Identify Shared Office / Coworking, or Maker Space development opportunities and outreach to national or regional chains regarding local opportunities or guidance
- 3.A.4 Consider expanding the existing business incubator program in terms of programming and/or available workspace
- 3.A.5 Explore feasibility of commercial kitchen and other amenities for Coworking Space or other location in Kenmore (See Also 2.C.5)

Strategy 3B: Evaluate Modifications to the City's Zoning Code to Enhance the Environment for New and Speculative Office and Commercial Development

- 3.B.1 Evaluate the utility of a Graduated-Density Zoning scheme (higher densities on larger site) to incentivize private-party land assembly in key development zones in Kenmore
- 3.B.2 Consider office density bonuses in the City's commercial zones
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- 3.C.1 Consider the feasibility of expanding the City Change of Use Pilot Project for impact fee relief to a broader area of the 522 Corridor and Downtown (See Also 6.B.1)
- 3.C.2 Establish a strategy or policy statements in the Kenmore Comprehensive Plan directed at encouraging both short-term and long-term reuse of existing surface parking lots for other commercial/economic activities and investments
- 3.C.3 Work with local business owners to develop pop-up retail and events in local underutilized spaces and parking lots
- 3.C.4 Consider measures to increase the inventory of on street parking in the Downtown area and consider an update to the City's parking standards
- 3.C.5 Work with property owners downtown to facilitate the installation of temporary / ad hoc and DIY pocket parks to drive additional visitation and investment downtown (See Also 4.A.5)

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- 3.D.1 Consider evaluating Downtown Kenmore's zoning districts and the potential for expanded incentive programs through a comprehensive planning process such as a master plan update or subarea plan
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 - See Bellevue, WA - Bel Red corridor development incentive program (greater building densities in exchange for public amenities)
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- 3.D.3 Renew attention to distinctive, cohesive, and graphic design guidelines and standards that reflect Kenmore Village and other changes downtown, aiming to extend and enhance Downtown's growing sense of place
- 3.D.4 Continue to upgrade urban design of the public realm in the corridor, including billboard reduction / removal, street trees and furniture, vegetated medians, parkways & bioswales, signature lighting & utility poles, textured crosswalks, improved sidewalks & bike lanes (See Also 1.A.1)
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GOAL 4 Leverage Placemaking & Livability for Economic Development

Strategy 4A: Continue to Leverage Kenmore's Parks & Open Space Amenities as an Economic Asset for Residents and Visitors Alike

- 4.A.1 Continue to strongly advocate for ample public amenities and waterfront access in the planning and pre-development negotiations for the Lakepointe development site (See Also 5.A.4)
- 4.A.2 Develop a specific "View Strategy" within the City's Parks, Recreation, and Open Space Plan framework focused on public intervention in exceptional view areas, potentially including property acquisition, pocket parks, and the creation / maintenance of viewshed corridors
- 4.A.3 Pursue new outdoor rec and food/beverage vendors and pop-up opportunities for the City's key outdoor venues such as the Burke-Gilman Trail and waterfront locations (See Also 2.B.5)
- 4.A.4 Support the continued implementation of Kenmore's visionary 2013 Parks, Recreation and Open Space Plan to expand active and passive recreation amenities and waterfront access.
- 4.A.5 Work with property owners downtown to facilitate the installation of temporary / ad hoc and DIY pocket parks to drive longer term property development downtown (See Also 3.C.5)

Strategy 4B: Elevate & Leverage Placemaking and the Design of the Public Realm as a Primary Driver of Economic Development

- 4.B.1 Draft and adopt Comprehensive Plan policy statements recognizing and reinforcing the role of placemaking in economic development
- 4.B.2 Take advantage of opportunities for low-cost, high visibility temporary design interventions that can signal the City's intentions around placemaking for economic development
 - 4.B.2 EXAMPLES: Public murals and sculptures, interactive programming/art, vacant groundfloor commercial space activation/art, parklets
 - See Bellevue, WA Public Art streetspace plans for 130th Street and the Bel-Red Corridor
 - See the Hwy 522 Beautification Projects Campaign
 - See Kirkland, WA downtown art tour and Arts and Culture Commission
- 4.B.3 Consider partnerships with artists to design and create art celebrating Kenmore's history, community and landmarks and coordinate the placement/implementation of it on streets and buildings in the City's downtown
- 4.B.4 Consider renaming NE 181st to help establish a coherent identity for the Downtown area as the heart of Kenmore

Goals > Strategies > Actions

A Goal is a broad primary outcome. A Strategy is an approach to achieving a Goal. An Action is a specific step integral to a Strategy

GOAL 5 Expand Connectivity, Access to the Waterfront & Multi-Modal Transportation

Strategy 5A: Aggressively Pursue Improved Linkages to the Lake Washington and Sammamish River Waterfronts

- 5.A.1 Continue to pursue planning and implementation of a signature under- or over-pass provide pedestrian and bike traffic a north-south route across the busy 522 corridor (See Also 1.A.6)
- 5.A.2 Explore the feasibility of improvements to signalized pedestrian crossings of SR-522 in conjunction with the Washington Department of Transportation, such as improved signage and textured pavement, and potential new crossings, including near the planned Park n' Ride and BRT transit improvement projects
- 5.A.3 Negotiate easements on transacting properties positioned to provide access to Lake Washington waterfront, or adjacent new / future development, such as the "water-walk" identified it the City's PROS plan
- 5.A.4 Continue to strongly advocate for ample public amenities and waterfront access in the planning and pre-development negotiations for the Lakepointe development site (See Also 4.A.1)
- 5.A.5 Prioritize non-motorized connections between the Burke-Gilman trail to the new West Sammamish Bridge bike / ped lane and the Kenmore Boat Launch and Rhododendron Park

Strategy 5B: Leverage Forthcoming Park n' Ride and BRT Transit Expansions and the Potential New Passenger Ferry Investments to Explore New Modes of Connectivity Between Kenmore and the Surrounding Region

- 5.B.1 In partnership with other King County agencies, continue to explore feasibility of a new water ferry route connecting Kenmore to UW and/or Downtown Seattle
- 5.B.2 Explore options for a Kenmore parking shuttle to connect the City's park n' ride lot and future ST3 parking structure to downtown and to double as a downtown circulator
- 5.B.3 Alternatively, explore feasibility of private, contracted seasonal/tourism-focused water taxi service connecting Kenmore with Seattle or Bellevue during the summer months
- 5.B.4 Continue to advocate for a shared parking facility in the Lakepointe development, collocated with passenger ferry services and BRT if approved and funded
- 5.B.5 Pursue planning and funding of a Burke-Gilman trail connector to planned ST3 parking structure and / or BRT stations via under-, over-pass, or signalized 522 surface crossing

Goals > Strategies > Actions

A Goal is a broad primary outcome. A Strategy is an approach to achieving a Goal. An Action is a specific step integral to a Strategy

GOAL 6 Highlight Kenmore's Welcoming Business Climate

Strategy 6A: Continue to Review and Improve Transparency, Efficiency & Consistency in City Permitting and Code Compliance

- 6.A.1 Build on "single point of contact" efforts and continue to streamline permitting and project review across all project scales
- 6.A.2 Expand online permitting materials and processing for by-right (permitted under existing zoning) projects beyond application to routine administrative decisions
- 6.A.3 Review and amend existing zoning code language and develop graphic building envelope guidance (reference diagrams/imagery) for ease of development, enforcement, and understanding
- 6.A.4 Continue to establish customer satisfaction as a strategic objective to improve customer outcomes and reduce inefficiencies.
- 6.A.5 Survey recently (re)located or expanded businesses and developers working in Kenmore to set customer satisfaction benchmarks & identify top permitting and compliance issues for users

Strategy 6B: Strategy 6B: With Partners, Broaden & Improve Business Development Initiatives & Climate in Kenmore

- 6.B.1 Consider feasibility of expanding the City Change of Use Pilot Project for impact fee relief to a broader area of the 522 Corridor and Downtown for underutilized site redevelopment (See A/so 3.C.1)
- 6.B.2 Develop fact sheets and outreach highlighting Kenmore's proactive approach to business development, regulatory simplicity, and strategic location
- 6.B.3 Develop a mechanism via the Kenmore Business Alliance (KBA) for a systematic business climate feedback and improvement loop for firms and entrepreneurs doing business in Kenmore
- 6.B.4 Continue to cultivate a physical and online presence in Kenmore's business community in conjunction with KBA with periodic check-ins, advocacy, and attendance at events, openings, etc.

Implementing the 2009 Economic Development Strategy

June 2018



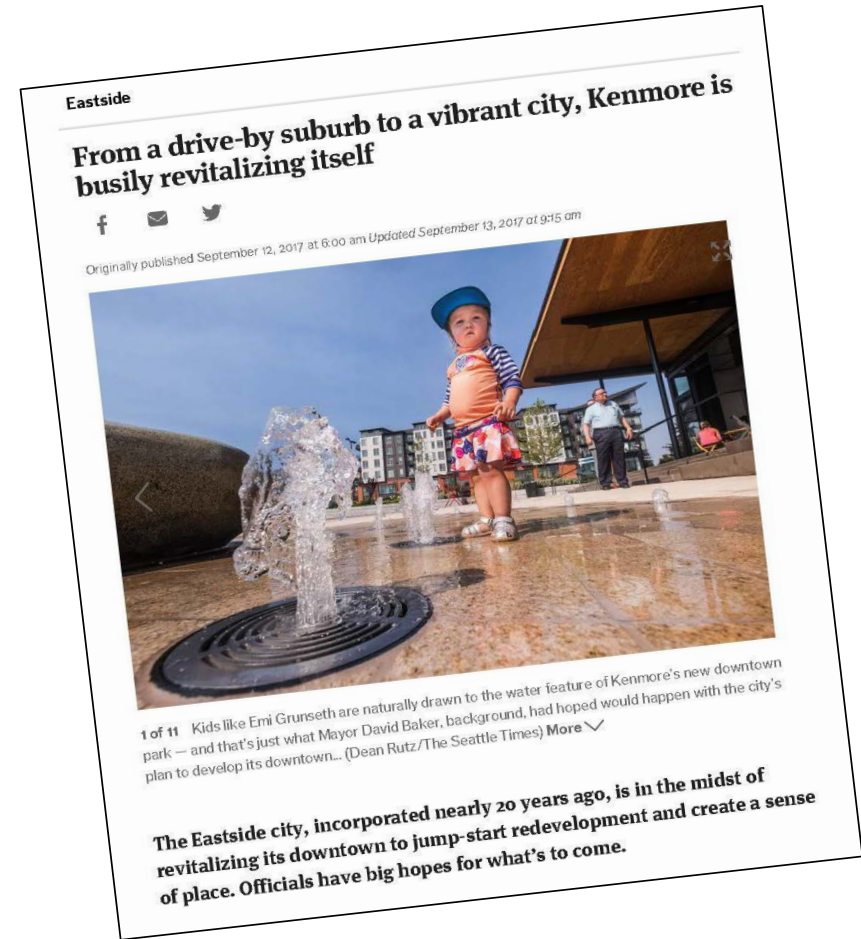


I. Promote Kenmore's Image

- Media Relations and Marketing: strategic media placement, materials, website and social media enhancements
- Community Events: added and expanded events
- Parks and Open Space Improvements: highlight Kenmore's assets
- Marketing and Promotion to Raise Kenmore's Profile: Long Term Effort



Promoting Kenmore





II. Support Existing Businesses and Pursue Opportunities to Expand Employment

- Business Registration –almost 1000 now registered *FindKenmore.org*
- Organizational Culture Supportive of Economic Development
- Business Events and Training
- Kenmore Business Alliance *Bothell-Kenmore Chamber of Commerce*
- Growing Craft Brew Scene near the Burke Gilman Trail
- Development Services Process Improvements
- Updated Regulations in Business Zones
- Natural Health Hub Project
- *Kenmore Business Incubator (2013)*
- Maintain Opportunity for Longer Term Office Based Employment

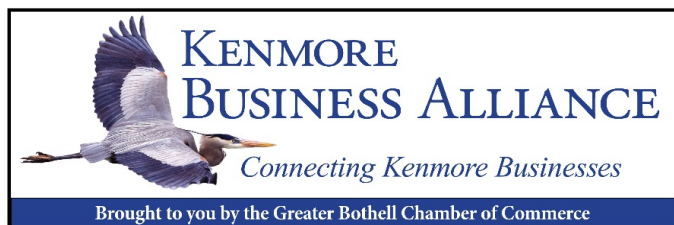


Brew Row Banners





Business Support



Business Acceleration Training Class
Winter Series 2018 Graduates



III. Create a Vibrant, Walkable Downtown

- Kenmore Village and Civic Projects
 - Gathering Space= City Hall, Town Square and Hangar
 - Streetscape and Sidewalk Improvements + Walkways and Waterways
 - Jack Crawford Skate Park
 - Wayfinding Signage and Street Banners
-
- Connect Downtown to the Waterfront and Burke Gilman Trail
 - Signature Feature at 68th Ave NE and SR 522 Intersection



The Hangar at Town Square





IV. Advance the Community's Connection to the Waterfront

- Walkways and Waterways Projects
- Waterfront Acquisitions
- Engaging Water Sports Organizations and Services
- Waterfront Events
- Pursue Passenger Ferry Service
- Lakepointe Progress
- Improve Linkages to the Waterfront



Waterfront Activities





City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: Nonconforming Heavy Manufacturing Uses Proposed Council Action/Motion: No action requested this evening. Discussion and Council direction to City Manager.	For Council Meeting Agenda of: <u>June 25, 2018</u> Department: <u>Development Services</u> Prepared by: <u>Bryan Hampson</u> <table style="width: 100%;"> <tr> <td style="width: 70%;">Approved by Department Head:</td> <td style="width: 30%; text-align: right;"><u>Initial & Date</u> <u>BA 6/14/18</u></td> </tr> <tr> <td>Approved by City Attorney:</td> <td style="text-align: right;"><u>✓ R.C.</u></td> </tr> <tr> <td>Approved by Finance Director:</td> <td style="text-align: right;"><u> </u></td> </tr> <tr> <td>Approved by City Manager:</td> <td style="text-align: right;"><u>BAK</u></td> </tr> </table> Exhibits/Attachments: None	Approved by Department Head:	<u>Initial & Date</u> <u>BA 6/14/18</u>	Approved by City Attorney:	<u>✓ R.C.</u>	Approved by Finance Director:	<u> </u>	Approved by City Manager:	<u>BAK</u>
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Approved by City Manager:	<u>BAK</u>								

INFORMATION/BACKGROUND:

KMC 18.20.1676 defines “heavy manufacturing” as “an establishment engaged in the mechanical, physical, or chemical transformation of materials, substances, or components into new products that is likely to generate levels of truck traffic, noise, pollution, vibration, dust, fumes, odors, radiation, poisons, pesticides, or other hazardous materials, fire or explosion hazards, or other undesirable conditions that would be injurious to health or offensive to the senses, or would be an obstruction to the free use of surrounding property and essentially interfere with the comfortable enjoyment of life and property. Heavy manufacturing facilities use larger quantities of raw materials and may require significant outdoor storage. Examples include concrete manufacture, asphalt batch plants, mass production of commercial or recreational vehicles or large machinery, production of industrial organic and inorganic chemicals, animal slaughtering, and refining, extruding, rolling, or drawing of ferrous or nonferrous metals. May include NAICS Sectors 31 – 33 (Manufacturing). Also may include NAICS 54171 (Research and Development in the Physical, Engineering and Life Sciences)”.

In 2014, Council passed Ordinance No. 14-0391 which revised the zoning regulations to minimize the uses of land that impose negative externalities on persons or properties outside the property on which the negative externalities are generated. Ordinance No. 14-0391, amended the Regional Business Zone to eliminate Existing Legal Uses, prohibit new heavy manufacturing uses, and classify existing heavy manufacturing uses as Nonconforming. Prior to Ordinance No. 14-0391, Heavy Manufacturing uses were prohibited in every other zone except Regional Business. As of today, only approximately 2 – 3 nonconforming heavy manufacturing uses operate in the City. Heavy manufacturing uses have impacts on surrounding properties that are greater in scope and different in type than the impacts of other types of uses. The zoning of properties that are in the vicinity of the existing heavy manufacturing uses are include residential.

In 2015, Council passed Ordinance No. 15-0403, which controlled the noise level of heavy manufacturing uses and required heavy manufacturing businesses and activities to comply with the maximum noise levels of WAC Chapter 173-60.

City Council may determine that it is in the best interests of the residents, property owners, businesses and general public to require that nonconforming heavy manufacturing uses not be permitted to continue indefinitely, and that such uses should be terminated, discontinued and removed after a reasonable amortization period.

Washington courts hold that local governments have the authority to enact regulations that preserve, limit, regulate or terminate nonconforming uses within constitutional limits (see e.g., *Rhod-A-Zalea v. Snohomish County*, 136 Wn.2d 1, 8 (1998)).

If the City Council desires to terminate, discontinue and remove existing Heavy Manufacturing uses, Staff recommends amending the KMC to allow a 20-year amortization period and during the amortization period the nonconforming heavy manufacturing uses cannot be intensified or expanded in any way.

New Section of the KMC could read as follows:

A. Notwithstanding any other provision of this chapter, a nonconforming *heavy manufacturing use* shall be terminated, discontinued and removed by no later than twenty (20) years from the effective date of this section, which is _____, 2018, in order to allow the owner to amortize the value of the *heavy manufacturing use* over the twenty year period. Upon the expiration of this twenty year amortization period, the *heavy manufacturing use* shall cease and be removed immediately.

B. The owner of property on which a nonconforming *heavy manufacturing use* is located may apply to the *city manager* for a single extension of the amortization period, for a period of time not to exceed ten (10) years that the property owner demonstrates is necessary in order to amortize the *heavy manufacturing use*.

1. The property owner submitting an application for an amortization extension period shall pay an application fee to the City in the amount established by the *city council* by resolution, which shall be paid to the City prior to the *city manager's* review of the application.

2. The application shall be submitted on or before the expiration of the twenty year amortization period established in subsection A above.

3. The application must include evidence and information to establish that the *heavy manufacturing use* requires the requested extension period in order to be fully amortized. The property owner shall bear the burden of proof that the amortization extension period is necessary. The *city manager* shall consider the evidence and information submitted by the property owner, but is not required to accept such evidence and information which the *city manager* reasonably deems to be inaccurate or not reliable, and may, in the alternative, require the property owner to submit additional or different information for consideration, at the property owner's expense.

4. The *city manager* shall grant the application if the *city manager* determines that the extension period is necessary to fully amortize the nonconforming *heavy manufacturing use*. If the *city manager* grants the application, the *city manager* may impose conditions on the continued operation of the *heavy*

manufacturing use as necessary to mitigate the impacts of the heavy manufacturing use. The *city manager's* decision shall be in writing.

5. The *city manager's* decision issued pursuant to this section shall be a Type 2 decision that may be appealed to the *hearing examiner* as set forth in KMC 19.25.092.

C. Notwithstanding any other provision of this chapter, including but not limited to KMC 18.100.070, during the nonconforming heavy manufacturing use amortization period or any extension amortization period: (1) the nonconforming heavy manufacturing use shall not be intensified or expanded in any manner whatsoever; and (2) no modification or alteration of the nonconforming heavy manufacturing use shall occur that creates a new nonconformance.

FISCAL CONSIDERATION:

Staff time and resources needed to respond and manage the program.

COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:

To continue to implement the Council's vision of providing a safe and secure community; sustainable, healthy environment; and a desirable place to work and live. A community that is attentive to, and seeks to provide, for the health, safety and welfare of all its citizens.