



City of Kenmore - 18120 68th Avenue NE - P.O. Box 82607 - Kenmore, WA 98028
Phone: 425-398-8900 - Fax: 425-481-3236 - E-mail: cityhall@kenmorewa.gov

City of Kenmore
City Council Regular and Special Meeting Agenda
6:30 p.m. Monday, September 25, 2017
Kenmore City Hall, Council Chambers
18120 68th Ave. NE, Kenmore, WA 98028

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call the City Clerk at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Council agendas are also available on our website at www.kenmorewa.gov.

I. 6:30 p.m. CALL SPECIAL MEETING TO ORDER

II. RECESS TO EXECUTIVE SESSION

A. Discussion of Potential Litigation per RCW 42.30.110 (1) (i)

III. RECONVENE BACK TO REGULAR SESSION

IV. POSSIBLE ACTION RELATING TO EXECUTIVE SESSION

V. 7:00 p.m. CALL REGULAR MEETING TO ORDER

VI. ROLL CALL

VII. FLAG SALUTE

VIII. AGENDA APPROVAL

IX. PROCLAMATION

A. Northshore Schools Foundation All in for Kids Month - October, 2017
[Proclamation](#)

X. CITIZEN COMMENTS

A. This is an opportunity to express your views on issues that are important to you and to the community. Please limit your comments to three (3) minutes.

XI. PRESENTATION

- A. Hopelink Utility Partnership
- B. KWAC Update and Request for Funding
[Presentation](#)

XII. CONSENT AGENDA

- A. The following checks and electronic payments are approved for payment:
Total check numbers: 37754 through 37859 in the amount of \$685,501.29.
Payroll check numbers: 10077-10078 in the amount of \$7,218.38.
Total payroll/taxes/flexible spending and health savings account electronic payments dated 9/1/2017 in the amount of \$108,630.77.
- B. Special City Council Meeting of August 14, 2017 and August 28, 2017
[8 14 2017 Minutes](#)
[8 28 2017 Minutes](#)
- C. Receive and File the July, 2017 Financial Report for the City of Kenmore, Washington - Joanne Gregory, Finance and Administration Director
[Agenda Item](#)

XIII. PUBLIC HEARING

- A. Ordinance 17-0445 Amending the Kenmore Municipal Code to Address Vegetation and Sidewalk Maintenance - Brett Schock, Traffic Engineer
[Agenda Item](#)

XIV. BUSINESS AGENDA

- A. Ordinance 17-0445 Amending the Kenmore Municipal Code to Address Vegetation and Sidewalk Maintenance - Brett Schock, Traffic Engineer
[Agenda Item](#)
- B. Ordinance 17-0444 to Restrict Parking in Bicycle Lanes - Brett Schock, Traffic Engineer
[Agenda Item](#)
- C. Status Update for the Twin Springs Interim Plan - Debbie Bent, Community Development Director
[Agenda Item](#)
[Survey](#)
[Presentation](#)

XV. STAFF REPORT

XVI. COUNCILMEMBER REPORTS & COMMENTS & INITIATIVES

XVII. ADJOURNMENT

Upcoming Meetings:

Monday, October 9, 2017 Regular City Council Meeting

Monday, October 16, 2017 Regular City Council Meeting

Monday, October 23, 2017 Regular City Council Meeting

Tuesday, October 24, 2017 at 5:30 p.m. Special City Council Meeting

City of Kenmore, Washington Proclamation

WHEREAS, the Northshore Schools Foundation exists to raise funds and build partnerships to fill in gaps in support of Northshore School District priorities for educational success and excellence for all Northshore students, teachers and staff; and

WHEREAS, the Northshore Schools Foundation exists to enrich and enhance individualized learning for each child in the Northshore School District and; to increase community involvement in student success and to provide funding for shortfalls in student programs for the following categories: **RELEVANT & IMPACTFUL CURRICULUM, ENGAGED LEARNERS, LIFELONG SUCCESS, THRIVING TEACHERS;** and

WHEREAS, the Northshore Schools Foundation represents the public arm of support for public education in the Northshore area operating separately from the Northshore School District; and

WHEREAS, Northshore Schools Foundation plays a key role in the Northshore School District's recognition as one of the top school districts in Washington State and across the nation; and

WHEREAS, the Northshore Schools Foundation has granted over \$1.5 million dollars to schools in the Northshore School District and aspires to provide funding and resources that benefit each student and every teacher in all schools – every day; and

WHEREAS, the Northshore Schools Foundation is funded solely through private contributions made annually through the **ALL IN FOR KIDS** Fall campaign and Spring community event, the **MILK MONEY** campaign, **BACKPACKS FOR KIDS**, workplace giving, corporate giving and matching funds, legacy giving, Amazon shopping and other events from supporters which include students, parents, teachers, staff, residents, local businesses, regional industry, and community-wide supporters of our schools and students; and

WHEREAS, the Northshore Schools Foundation has mobilized a significant involvement of over 1,300 people to support the mission of the Foundation; and

WHEREAS, the Northshore Schools Foundation has been voted the BEST OF NORTSHORE – Nonprofit category in 2016 and 2017 and has earned the **GOLD** participation level through Guide Star.

NOW THEREFORE I do hereby proclaim the month of October, 2017 to be **Northshore Schools Foundation All in for Kids Month** in the City of Kenmore.



Dated this 25th day of September, 2017.

Signed: _____
David Baker, Mayor

Attested: _____
Kelly Chelin, City Clerk

Request for Financial Support from City of Kenmore

Kenmore Waterfront Activities Center

August 2017

Executive Summary

To better support the mutually-aligned goal of KWAC and City of Kenmore, to connect people to the water, we respectfully submit a request for financial assistance for equipment procurement in 2017.

The total request is for \$40,100 of equipment funding to help connect more people to the water.

Any such purchased equipment would be dedicated for primary use within Kenmore, with occasional temporary use at event sites (e.g., races) as reasonably warranted.

Background

Development of the sub-organizations (“club”) within KWAC presents a series of unique challenges. Each club is aligned with KWAC’s overall goal, and pursue it in their own way with their unique paddling sport needs. In keeping with KWAC’s non-profit status and the City’s commitment to public-access, Clubs are not profit centers, and raise few funds (which might suffice only to pay for contracted coaches). Annual dues are minimal, and not sufficient to purchase equipment. KWAC does provide “scholarships” to help at-need families or members participate in the various clubs and pay such dues. KWAC’s fund-raising capabilities are limited and insufficient to provide the equipment necessary for the individual Clubs.

In short, in order to grow, KWAC must rely largely on donations.

Kenmore Rowing Club

KRC requests funds to purchase a safety launch:

Equipment	Est. Cost	Qty	Total
16’ safety launch	\$10,500	1	\$10,500
Motor	\$4,000	1	\$4,000
Maintenance	\$1,000		\$1,000
Subtotal			\$15,500

Safety launch - There are a number of concerns with our current safety launch that have motivated KRC to prioritize the purchase of a new safety launch over and above other needs. Foremost, it is imperative that a rowing program have a reliable safety launch to rescue rowers if a shell overturns. It should also be noted that the safety launch holds the PFDs – rowers do not wear them while rowing. Our current launch has had an unreliable motor – which has caused practices to be cancelled a number of times and has cost considerable time among the many people attempting to maintain it. In addition, the current launch cannot hold a full boat of 8 plus a coxswain. KRC now has a bi-directional equipment sharing agreement with the Northshore School District’s program at Inglemoor which has meant that: (1) both the KRC and NSD programs are using full 8s and (2) the KRC launch boat will serve as a backup boat for the NSD program. As such, it is important that the safety launch work for the NSD program as well for KRC. Our request as detailed above is for a safety launch of the type in the link below, motor and funds to help maintain it (e.g., motor repairs, gas, parts, etc)
<http://wintechracing.com/equipment/launches/16-launch/>

Seattle Flying Dragon Boats Club – Kenmore

SFDBCK request a single, 10-person racing dragon boat, to be matched with a similar boat provided to the Kenmore club by.

Equipment	Est. Cost	Qty	Total
10-Person dragon boat ("Champion")	\$7,500	1	\$7,500
Subtotal			\$7,500

SFDBC is obtaining a new large (40') dragon boat for use by the Kenmore branch, and is also willing to commit a 10-person racing dragon boat. This will obviously support more people for training concurrently, and allow for internal competitions.

Due to their size and weight, dragon boats themselves are not usually transported to intra-regional races, and host-clubs usually provide them for multiple teams. Consequently, having a second matching 10-person boat (funded by Kenmore) would allow the Kenmore club to host dragon boat races. With proper development and marketing, this can have a positive impact and "put Kenmore on the map" for dragon boat racing over future years.

Canoe & Kayak Club

To support a reasonable number of new students, a minimum number of boats is needed, in at least two different configurations (beginner and intermediate).

Equipment	Est. Cost	Qty	Total
"Trainer" kayaks	\$2,000	2	\$4,000
Racing kayaks	\$2,500	3	\$7,500
"K2" kayak	\$3,500	1	\$3,500
Racing paddles	\$300	7	\$2,100
Subtotal			\$17,100

Standard racing kayaks are individual equipment, matching one-per-athlete. Further, they are size-dependent, and skill-level dependent – beginning "trainer" kayaks are substantially different than actual competitive racing kayaks. KWAC does have an inventory currently of some kayaks; in fact, KWAC recently purchased a trainer kayak and paddle. However, to take a student-athlete through a training regimen to the point of being competitive, several kayaks are required. Further, to make efficient use of a coach's time, a minimum of four trainer kayaks are needed; it is simply not a productive use of time to support only two students at once. This equipment plan will support up to twelve athletes of different ages – four in trainers, eight in competitive sprint kayaks.

Finally, the remaining equipment requests include a two-person "K2" kayak, which is needed to train teamed athletes competitively (K2 style races are standard sprint races), and winged racing paddles which are required for racing (alternatives simply are not competitive).

Conclusion

KWAC and the City of Kenmore continue to mutually support each other in many ways, in time and talent. We at KWAC believe we have been good stewards of the equipment we have, which is placed at the services of citizens of Kenmore; more is needed to help provide even more services to more people.

We sincerely appreciate your consideration of our request.

A handwritten signature in black ink, appearing to read "Paul Flynn". The signature is fluid and cursive, with the first name "Paul" being more prominent than the last name "Flynn".

Paul Flynn

President, Northshore Canoe & Kayak Club (dba KWAC)

**City of Kenmore, Washington
City Council Special Meeting Minutes
August 14, 2017**

CALL SPECIAL MEETING TO ORDER — The Kenmore City Council special meeting was called to order by Mayor Baker at 5:30 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Allan Van Ness
Councilmember Brent Smith
Councilmember Laurie Sperry
Councilmember Milton Curtis
Councilmember Nigel Herbig
Councilmember Stacey Denuski

Staff present:

Rob Karlinsey, City Manager
Joanne Gregory, Finance and Administration Director
Kris Overleese, Public Works Director
Zack Richardson, Civil Engineer
Kelly Chelin, City Clerk

FLAG SALUTE

The Council led the flag salute.

AGENDA APPROVAL

The agenda was approved as submitted.

CONSENT AGENDA

Councilmember Denuski moved to approve the consent agenda as submitted, Mayor Baker seconded the motion. The motion passed 7-0.

The consent agenda included the following:

The following checks and electronic payments are approved for payment:

Total check numbers: 37400 through 37528 in the amount of \$575,552.20.

Payroll check numbers: 10068, 10069, 10070 and 10071 in the amounts of \$218.11, \$845.34, \$600.90 & \$218.11.

Total payroll and health savings account electronic deposits dated: 7/21/2017 and 6/30/2017 in the amount of \$88,563.85.

The following checks and electronic payments are approved for payment:

Total check numbers: 37529 through 37540 in the amount of \$67,510.36.

Payroll check numbers: 10072, 10073, 10074 and 10075 in the amounts of \$953.75, \$885.45, \$109.06 and \$682.25.

Total payroll electronic deposits dated: 8/4/2017 in the amount of \$89,143.91.

BUSINESS AGENDA

Authorize the City Manager to Approve a Change Order for \$100,000 and Increase the Contract Authority to \$967,868 for Contract 17-C1653 with ERRG for the NE 192nd St Culvert Replacement Project - Zack Richardson, Civil Engineer

Engineer Richardson explained that the City is currently under contract (17-C1653) with Engineering Resources/Remediation Group (ERRG) for construction of the NE 192nd St Culvert Replacement Project. The project has experienced delays which have resulted in additional project costs. The delays were a direct result of Frontier's failure to relocate existing utility lines within the project area. Staff worked to minimize cost and project impacts because of the delay, but a significant amount of additional effort resulted from having to re-sequence the work.

The contractor submitted a notice of delay to the City on 7/24/17 and the staff immediately notified Frontier of the City's intention to tender all the cost associated with the delay to Frontier. It is staff's opinion that Frontier should pay all cost on this claim per the indemnification provisions of the existing franchise utility agreement. State law requires that the City pay the contractor promptly and cannot delay contractor payment while waiting for reimbursement. Staff has coordinated with the legal team to ensure that the City's position is defensible.

To create a clear record of the delay impacts, the contractor and the City inspector have been coming to agreement daily on impacts from the delay and are documenting daily costs. The total cost is not finalized, but the costs are expected to be about \$100,000, which exceeds the change order authority of the City Manager. (1) Staff recommends that Council authorize the City Manager to sign a change order for \$100,000.

The cost of the change order above will cause total project cost to exceed the current contract authority which was previously approved by Council at the April 24, 2017 meeting (\$867,868). (2) Staff is recommending that the Council authorize the City Manager to amend the current contract by \$100,000 bringing the total contract authority to \$967,868.

MOTION: Councilmember Curtis made a motion to authorize the City Manager to Approve a Change Order for \$100,000 and Increase the Contract Authority to \$967,868 for Contract 17-C1653 with ERRG for the NE 192nd St Culvert Replacement Project, Councilmember Herbig seconded the motion. The motion passed unanimously.

Mayor Baker adjourned the meeting at 5:35p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk

**City of Kenmore, Washington
City Council Special Meeting Minutes
August 28, 2017**

CALL SPECIAL MEETING TO ORDER — The Kenmore City Council special meeting was called to order by Mayor Baker at 6:00 p.m.

Councilmembers present:

Mayor David Baker
Deputy Mayor Allan Van Ness
Councilmember Brent Smith
Councilmember Laurie Sperry
Councilmember Milton Curtis
Councilmember Nigel Herbig
Councilmember Stacey Denuski

Staff present:

Rob Karlinsey, City Manager
Rod Kaseguma, City Attorney

RECESS TO EXECUTIVE SESSION

The meeting recessed to executive session at 6:00 p.m. to discuss potential litigation per RCW 42.30.110(1)(i) for 45 minutes.

At 6:45 p.m., the meeting was extended for 15 minutes to 7:00 p.m.

At 7:00 p.m., the meeting was extended for 5 minutes to 7:05 p.m.

Mayor Baker adjourned the meeting at 7:05 p.m.

David Baker, Mayor

ATTEST:

Kelly M. Chelin, City Clerk



**City Council Business Agenda Item
City of Kenmore, WA**

Subject/Topic: July 2017 Financial Report	For Council Meeting Agenda of: September 25, 2017 Department: Finance and Administration Prepared by: Joanne Gregory Approved by Department Head: Approved by City Attorney: Approved by Finance Director: Approved by City Manager: <u>Initial & Date</u> <i>JWG 9/14/17</i> <i>JWG 9/14/17</i> <i>20K</i> Proposed Council Action/Motion: Receive and File July 2017 Financial Report for the City of Kenmore, Washington									
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Expenditure Required N/A</td> <td style="width: 33%;">Amount Budgeted</td> <td style="width: 33%;">Appropriation Required N/A</td> </tr> <tr> <td></td> <td style="text-align: center;">\$54,396,768 Revenues</td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">\$56,711,949 Expenditures</td> <td></td> </tr> </table>		Expenditure Required N/A	Amount Budgeted	Appropriation Required N/A		\$54,396,768 Revenues			\$56,711,949 Expenditures	
Expenditure Required N/A	Amount Budgeted	Appropriation Required N/A								
	\$54,396,768 Revenues									
	\$56,711,949 Expenditures									
<u>INFORMATION/BACKGROUND:</u> The July 2017 monthly financial report is presented for Council review. This provides the opportunity for the City Council and the community to receive information on the City of Kenmore's biennium to date revenues and expenditures in comparison to the City's 2017-2018 adopted biennial budget. The budget was adopted on December 12, 2016. It also provides an opportunity to identify any potential variances or fluctuations from the budget.										
<u>FISCAL CONSIDERATION:</u> July is the seventh month of the 24 month 2017-2018 biennium. As of July, revenues for the biennium exceeded expenditures in the General Fund by \$987,664. Revenues are 28.1% of budget as expected and expenditures are 23.9%. Nationally the unemployment rate is 4.3% and the Dow Jones closed at 21,891, up slightly from the June close.										
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u> Kenmore Budget Policy 9a: A revenue/expenditure report will be produced monthly so that it can be directly compared to the actual results of the fiscal year to date. Kenmore Budget Policy 9b: All budget amendments, both revenues and expenditures, will be noted in the monthly report.										

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PO Box 82607
KENMORE, WASHINGTON 98028

MEMORANDUM

TO: Rob Karlinsey, City Manager
FROM: Joanne Gregory, Finance Director
DATE: September 5, 2017
RE: July 2017 Financial Reports for the City of Kenmore, Washington

July 2017 financial information is presented for your review and delivery to the City Council. Attached you will find the following reports:

- General Fund Summary
- General Fund Revenue Graphs
- General Fund Expenditure Graphs
- Street Fund Summary
- Investment Schedule
- Cash and Investment Report
- Sales Tax Receipts by Business Type
- Retail Sales and Use Tax Distribution
- Real Estate Excise Tax Report
- Monthly Report for Kenmore Village
- Report for Transportation Benefit District

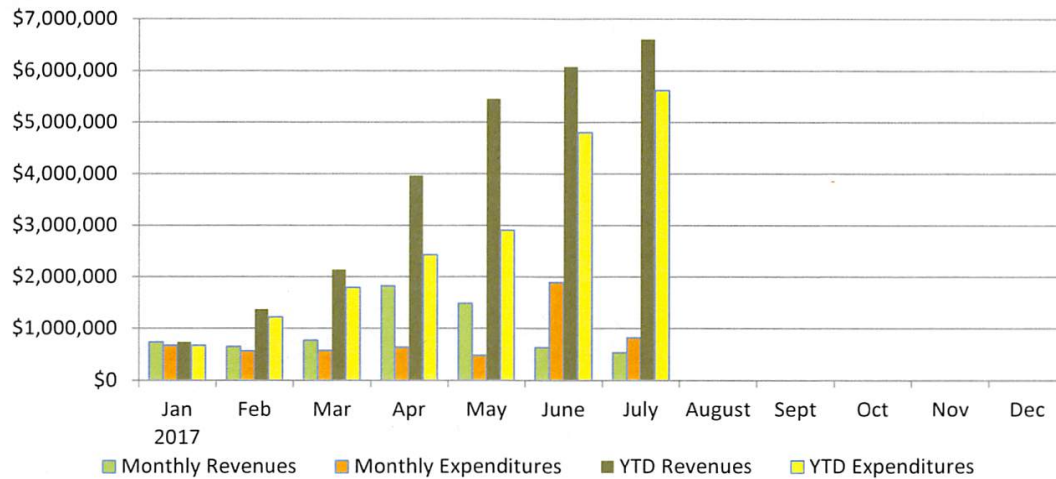
If you would like additional information or have any questions regarding the financial reports, please feel free to contact me.

GENERAL FUND

The first section of the monthly financial report is a review of the General Fund. This fund accounts for operational activities and includes all financial resources except those required or elected to be accounted for in another fund. Revenues include various taxes, per capita distributions from the State, fines and forfeitures, permits and licenses, and fees for service. In the context of the biennial budget, July is the seventh month (28%) of the 2017-2018 biennial budget period. For the month of July, expenditures exceeded revenue in the General Fund by \$290,325. During the biennium revenues exceed expenditures by \$987,664.

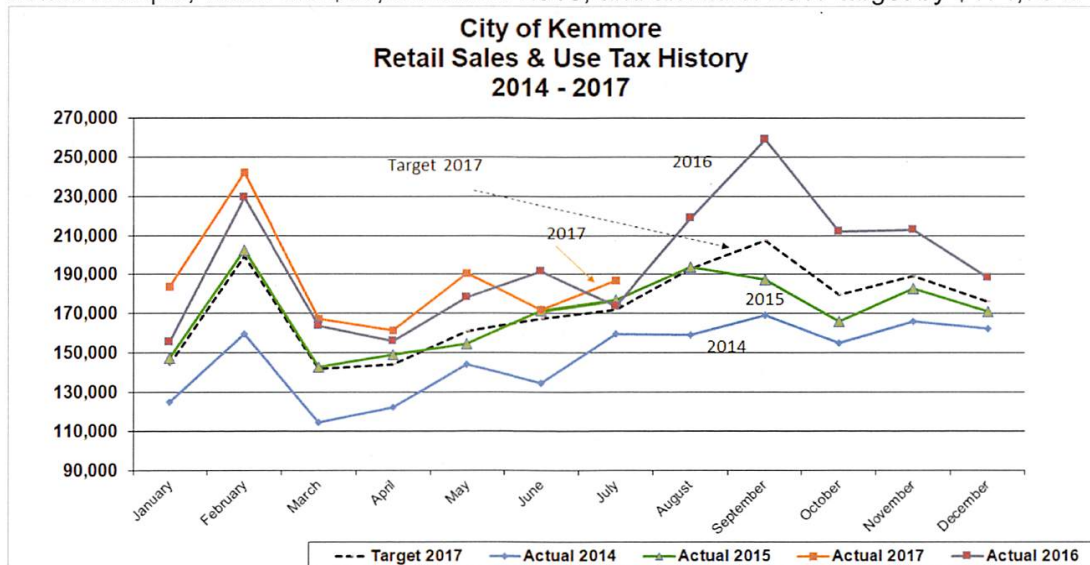
The following chart illustrates the monthly revenue and expenditure activity in the General Fund through July 2017.

City of Kenmore, Washington
Monthly Financial Report
July 2017



Total **revenues** for the month were **\$527,278**. Biennium to date revenues are \$6,605,027, which is 28% of the budgeted revenues of \$23,533,174. Primary sources of revenue for the month included property taxes in the amount of \$11,190, development fees & permits in the amount of \$42,980, retail sales and use taxes in the amount of \$187,114, franchise fees in the amount of \$75,948, and utility taxes in the amount of \$81,789.

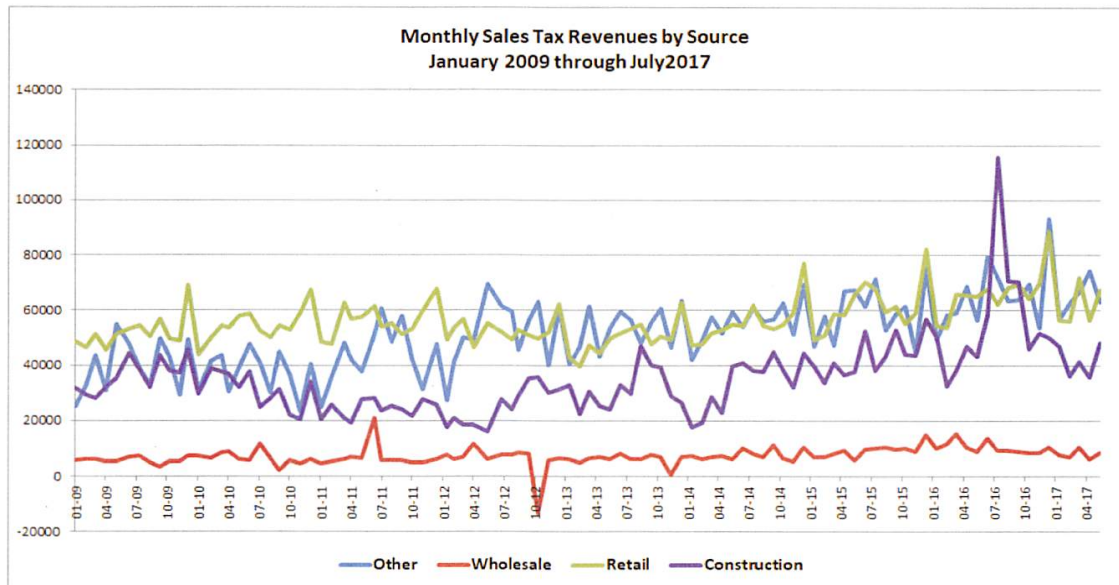
A summary of sales tax revenues received in July is attached. These receipts are based on May sales activity. The chart below gives a historical perspective of monthly sales tax receipts over the last several years. The black dotted Target 2017 line is a monthly average of actual receipts during 2014, 2015, and 2016. The orange line represents 2017 actual receipts, which are \$53,376 above 2016, and ahead of 2017 target by \$174,704.



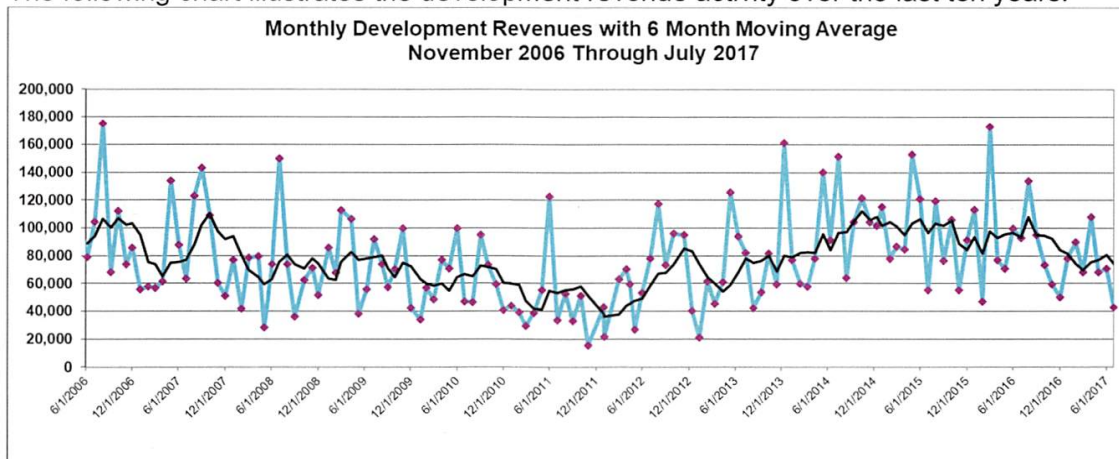
The following chart illustrates the historical trends of sales tax receipts from the major segments: construction, retail, wholesale, other (agriculture, services, manufacturing, transportation and utilities) from January 2009 through July 2017.

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City of Kenmore, Washington
Monthly Financial Report
July 2017



The following chart illustrates the development revenue activity over the last ten years.



July 2017 expenditures were **\$817,603**. Biennium to date expenditures are \$5,617,363, which is 24% of the amended biennial budget expenditures of \$23,535,546.

Total City cash (\$19,505,141) and long term investments (\$10,861,125), at the end of July, totaled \$30,366,266. Proposition 1 levy funds of \$9.8M are included in this cash balance. The Other Funds Monthly Activity graphs compare biennium to date revenues and expenditures to the 2015-2016 biennial budget.

Total non-General Fund revenues were \$943,530 and total non-General Fund expenditures were \$885,494.

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City of Kenmore, Washington
Monthly Financial Report
July 2017

In the **Street Fund** revenue from gas tax distributions was \$41,444. \$104,030 was expended for maintenance and operations during the month.

In the **Transportation Capital Fund** expenditures were \$368,829 for all projects. The fund had Sidewalk and other pedestrian & bike safety projects expenditures of \$334,292 during the month. The fund received \$125,109 in W. Sammamish Bridge Replacement reimbursements and a \$500,000 TIB Complete Streets Grant.

The **Park Impact Fee** fund received \$7,695 in revenues during the month.

There was \$27,961 in revenues for the **Transportation Impact Fee** fund during the month.

The **Real Estate Excise Tax Fund** received \$163,138 of real estate excise taxes (REET) in July from sales activity that occurred in June. 52 transactions were reported this month. The 2017 year to date revenue exceeds the 2016 revenue by \$170,319 and the 2017 Target by \$343,455.

The **Kenmore Village Fund** expended \$13,945 during the month for the Town Green project.

The **Walkways & Waterways Debt Service Fund** collected \$2,959 in property taxes related to the Prop 1 Bond.

The **Transportation Benefit District Fund** received \$34,789 in vehicle license fees during the month.

SUMMARY

This concludes the financial report for the City of Kenmore as of **July 31, 2017**. I appreciate your feedback and encourage you to contact me if you have any questions prior to the City Council meeting.

City of Kenmore, Washington
General Fund Summary Report
July 31, 2017



	CURRENT PERIOD 2017-2018				PRIOR PERIOD 2015-2016			
	MONTH July 2017	BIENNIUM TO DATE 2017-2018	% of BUDGET	BIENNIUM BUDGET 2017-2018	MONTH July 2015	BIENNIUM TO DATE 2015-2016	% of BUDGET	BIENNIUM BUDGET 2015-2016
REVENUES								
Beginning Fund Balance		2,981,035		3,131,687				
Property Taxes	11,190	2,513,673	26.7%	9,408,704	20,444	2,390,712	26.3%	9,075,766
Sales and Use Taxes	234,786	1,649,245	30.7%	5,376,291	220,027	1,446,891	28.9%	5,000,532
Utility Taxes	81,789	815,857	30.0%	2,717,485	90,923	744,277	26.9%	2,763,390
Other Taxes	7,486	46,385	21.3%	218,113	307	28,394	25.2%	112,720
Development Fees & Permits	42,980	525,803	29.8%	1,764,518	55,421	694,641	32.3%	2,151,432
Franchise Fees	75,948	501,554	30.1%	1,668,476	209,884	595,889	36.7%	1,622,160
Intergovernmental and Grants	65,519	292,059	34.7%	841,615	26,978	214,100	30.3%	707,370
Investment Interest	5,651	92,256	177.4%	52,000	7,192	50,278	99.2%	50,700
Fines and Forfeitures	-474	-635	0.0%	0	-294	-2,219	n/a	0
Transfers and Other Revenues	2,403	168,830	11.4%	1,485,972	10,193	41,005	7.6%	541,200
Total Revenues	527,278	6,605,027	28.1%	23,533,174	641,075	6,203,968	28.2%	22,025,270
Total Revenues & Beginning Fund Balance		9,586,062		26,664,861				22,025,270

	CURRENT PERIOD 2017-2018				PRIOR PERIOD 2015-2016			
	MONTH July	BIENNIUM TO DATE 2017-2018	% of BUDGET	BUDGET 2017-2018	MONTH July 2015	BIENNIUM TO DATE 2015-2016	% of BUDGET	BIENNIUM BUDGET 2015-2016
EXPENDITURES								
Cost Center								
City Council	7,597	109,302	33.2%	329,426	11,400	100,541	30.6%	328,435
City Manager	174,572	848,662	25.5%	3,328,297	148,410	791,641	24.5%	3,233,222
City Clerk	12,330	146,891	34.5%	425,368	21,347	90,547	32.6%	277,683
Finance	46,054	576,600	34.5%	1,672,775	47,438	481,735	32.3%	1,490,155
Legal	17,352	132,113	26.4%	500,000	16,866	69,593	9.9%	700,000
Interfund Transfers	0	0	0.0%	1,328,228	0	0	0.0%	3,552,671
Public Safety	328,475	1,975,736	22.4%	8,806,304	376,696	1,979,333	24.3%	8,160,115
Engineering & Environmental Services	49,082	369,766	26.1%	1,415,011	90,569	489,945	28.1%	1,743,950
Community Development	49,121	317,529	18.5%	1,715,510	31,304	238,923	28.8%	830,030
Developmental Services	68,211	613,857	29.6%	2,071,288	65,230	506,447	28.9%	1,755,050
Parks & Facility Maintenance	64,807	526,908	27.1%	1,943,339	76,430	435,270	21.4%	2,029,409
Total Expenditures	817,603	5,617,363	23.9%	23,535,546	885,692	5,183,974	21.5%	24,100,720
Ending Fund Balance		3,968,699		3,129,315			0.0%	-2,075,450
Total Expenditures and Ending Fund Balance		9,586,062		26,664,861				22,025,270

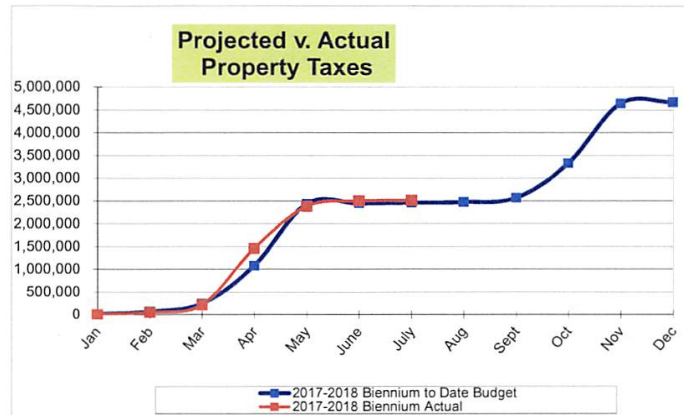
*Non-Departmental expenditures have been moved to other General Fund Cost Centers

**City of Kenmore, Washington
General Fund Revenue Graphs
July 31, 2017**

PROPERTY TAXES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	14,999	7,159
Feb	72,766	52,998
Mar	244,307	216,659
Apr	1,080,675	1,458,691
May	2,436,106	2,381,369
June	2,449,155	2,502,483
July	2,462,094	2,513,673
Aug	2,475,845	
Sept	2,569,762	
Oct	3,327,586	
Nov	4,641,977	
Dec	4,668,509	

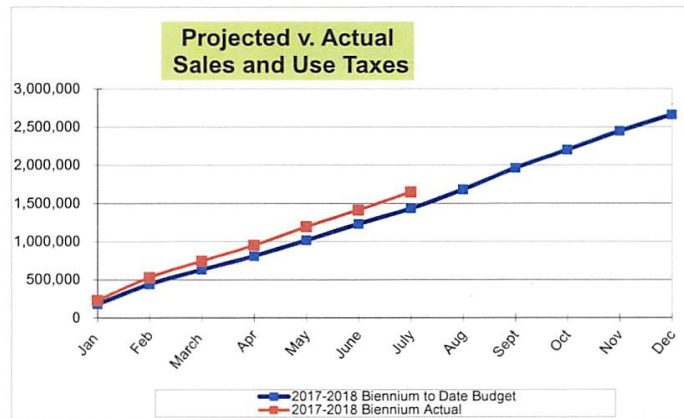
Year To Date
Actual v. Projected 102%



SALES, USE, CRIM JUSTICE TAXES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	181,988	230,735
Feb	444,109	532,573
March	630,669	745,832
Apr	810,768	950,976
May	1,017,858	1,195,423
June	1,233,592	1,414,459
July	1,434,497	1,649,245
Aug	1,683,249	
Sept	1,964,078	
Oct	2,203,743	
Nov	2,446,195	
Dec	2,661,530	

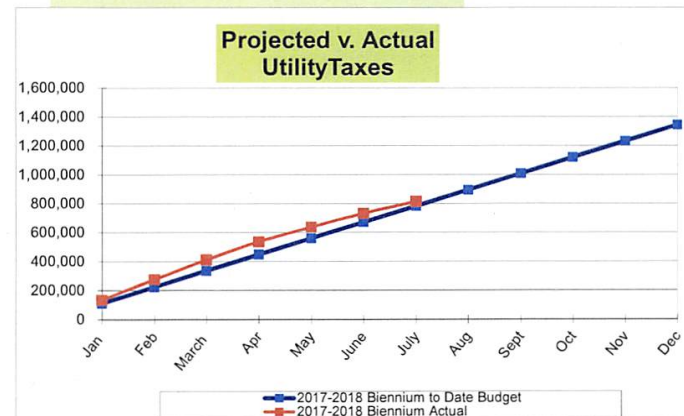
Year To Date
Actual v. Projected 115%



UTILITY TAXES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	112,108	135,701
Feb	224,215	276,651
March	336,323	411,873
Apr	448,430	536,574
May	560,538	637,705
June	672,645	734,068
July	784,753	815,857
Aug	896,860	
Sept	1,008,968	
Oct	1,121,075	
Nov	1,233,183	
Dec	1,345,290	

Year To Date
Actual v. Projected 104%



**City of Kenmore, Washington
General Fund Revenue Graphs
July 31, 2017**

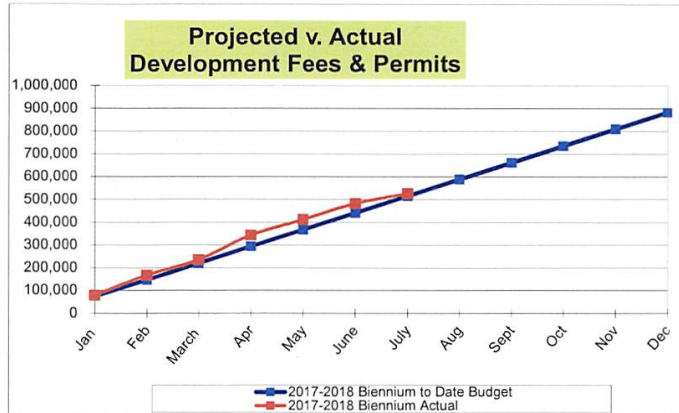
DEVELOPMENT FEES & PERMITS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	73,522	78,185
Feb	147,043	167,832
March	220,565	235,930
Apr	294,086	343,704
May	367,608	412,106
June	441,130	482,823
July	514,651	525,803
Aug	588,173	
Sept	661,694	
Oct	735,216	
Nov	808,737	
Dec	882,259	

Year To Date

Actual v. Projected

102%



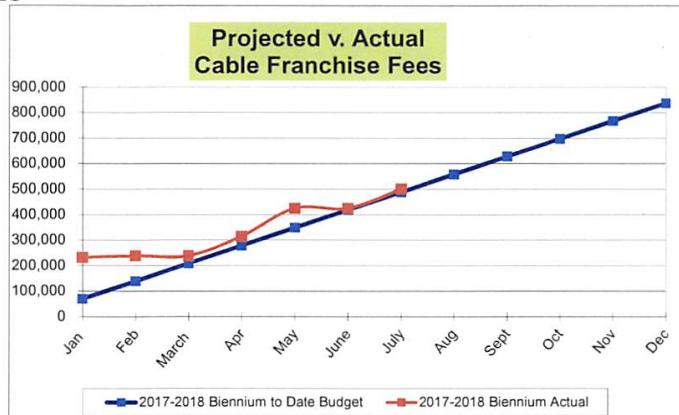
CABLE/WATER/SEWER FRANCHISE FEES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	69,791	232,484
Feb	139,582	239,162
March	209,374	239,162
Apr	279,165	315,423
May	348,956	425,607
June	418,747	425,607
July	488,538	501,554
Aug	558,329	
Sept	628,121	
Oct	697,912	
Nov	767,703	
Dec	837,494	

Year To Date

Actual v. Projected

103%



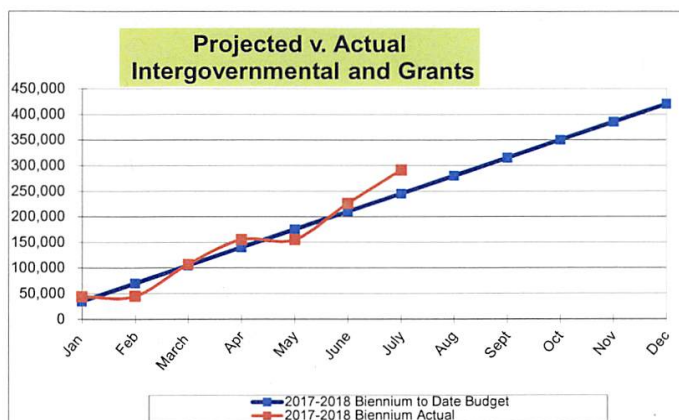
INTERGOVERNMENTAL & GRANTS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	35,067	44,456
Feb	70,135	45,189
March	105,202	107,311
Apr	140,269	155,316
May	175,337	155,316
June	210,404	226,540
July	245,471	292,059
Aug	280,539	
Sept	315,606	
Oct	350,673	
Nov	385,741	
Dec	420,808	

Year To Date

Actual v. Projected

119%

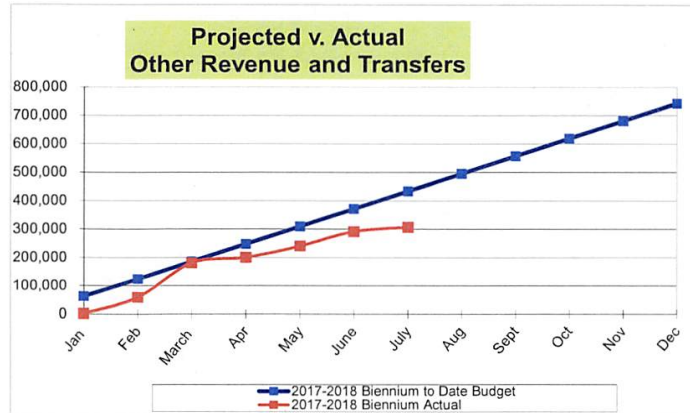


**City of Kenmore, Washington
General Fund Revenue Graphs
July 31, 2017**

OTHER REVENUES AND TRANSFERS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	61,916	999
Feb	123,831	58,260
March	185,747	181,032
Apr	247,662	200,565
May	309,578	240,545
June	371,493	291,769
July	433,409	306,836
Aug	495,324	
Sept	557,240	
Oct	619,155	
Nov	681,071	
Dec	742,986	

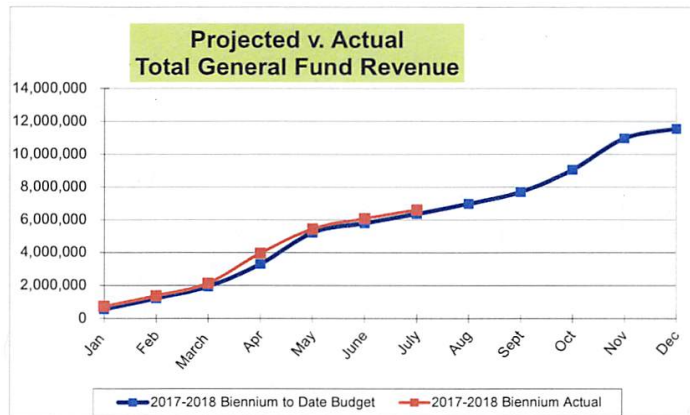
Year To Date
Actual v. Projected 71%



TOTAL GENERAL FUND REVENUE

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	549,390	729,719
Feb	1,221,682	1,372,665
March	1,932,185	2,137,799
Apr	3,301,055	3,961,250
May	5,215,979	5,448,071
June	5,797,166	6,077,749
July	6,363,413	6,605,027
Aug	6,978,318	
Sept	7,705,468	
Oct	9,055,360	
Nov	10,964,605	
Dec	11,558,876	

Year To Date
Actual v. Projected 104%

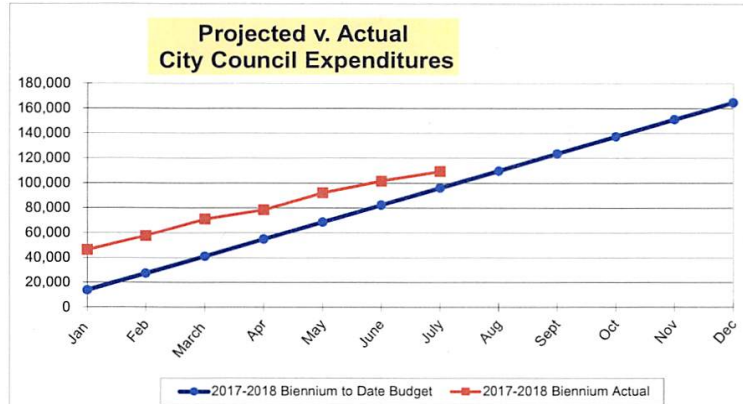


**City of Kenmore, Washington
General Fund Expenditure Graphs
July 31, 2017**

CITY COUNCIL

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	13,726	46,414
Feb	27,452	57,756
March	41,178	71,061
Apr	54,904	78,512
May	68,630	92,211
June	82,357	101,705
July	96,083	109,302
Aug	109,809	
Sept	123,535	
Oct	137,261	
Nov	150,987	
Dec	164,713	

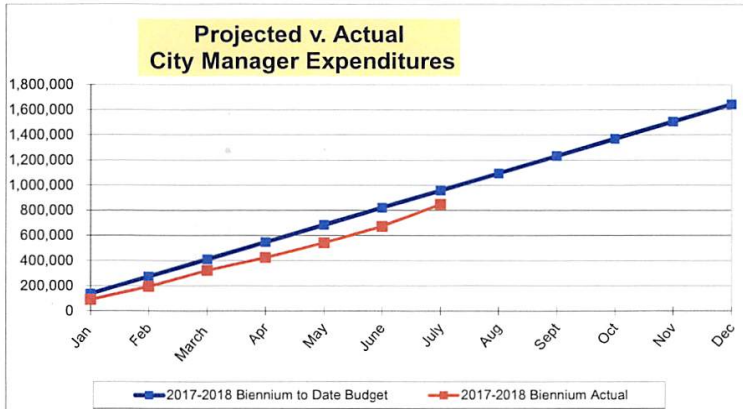
Year To Date
Actual v. Projected 114%



CITY MANAGER

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	136,941	90,835
Feb	273,882	194,928
March	410,822	323,868
Apr	547,763	425,830
May	684,704	542,534
June	821,645	674,090
July	958,585	848,662
Aug	1,095,526	
Sept	1,232,467	
Oct	1,369,408	
Nov	1,506,348	
Dec	1,643,289	

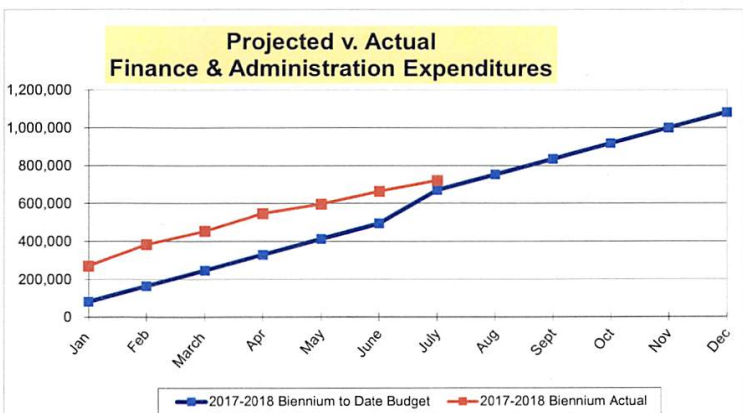
Year To Date
Actual v. Projected 89%



FINANCE & ADMINISTRATION

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	82,497	271,806
Feb	164,993	384,964
March	247,490	454,949
Apr	329,987	548,666
May	412,483	598,014
June	494,980	665,107
July	671,402	723,491
Aug	753,898	
Sept	836,395	
Oct	918,892	
Nov	1,001,388	
Dec	1,083,885	

Year To Date
Actual v. Projected 108%

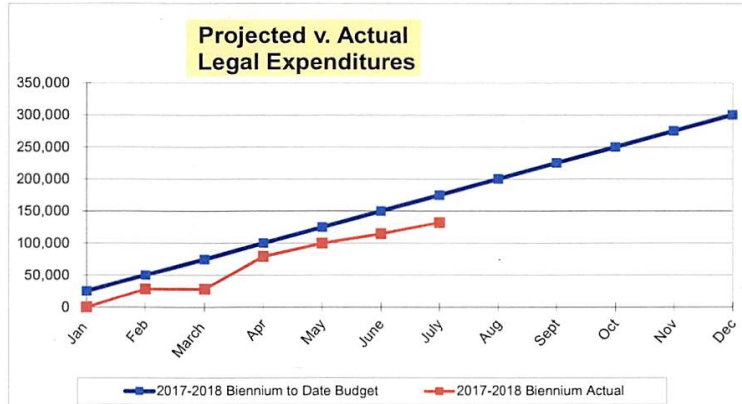


**City of Kenmore, Washington
General Fund Expenditure Graphs
July 31, 2017**

LEGAL

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	25,000	0
Feb	50,000	27,989
March	75,000	27,989
Apr	100,000	79,303
May	125,000	99,777
June	150,000	114,760
July	175,000	132,113
Aug	200,000	
Sept	225,000	
Oct	250,000	
Nov	275,000	
Dec	300,000	

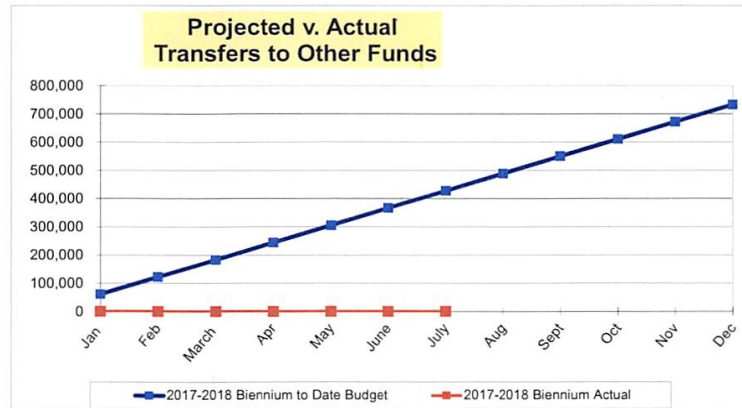
Year To Date
Actual v. Projected 75%



TRANSFERS TO OTHER FUNDS

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	61,096	0
Feb	122,192	0
March	183,288	0
Apr	244,384	0
May	305,480	0
June	366,576	0
July	427,671	0
Aug	488,767	
Sept	549,863	
Oct	610,959	
Nov	672,055	
Dec	733,151	

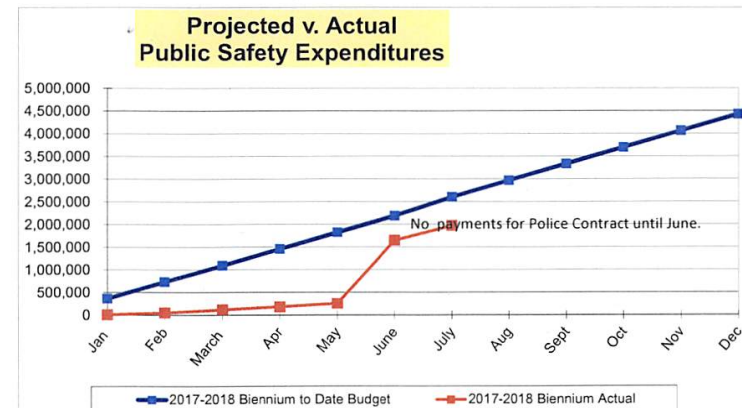
Year To Date
Actual v. Projected 0%



PUBLIC SAFETY

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	364,846	14,595
Feb	729,692	55,395
March	1,094,538	123,579
Apr	1,459,384	183,567
May	1,824,230	256,351
June	2,189,076	1,647,260
July	2,603,922	1,975,736
Aug	2,968,768	
Sept	3,333,614	
Oct	3,698,460	
Nov	4,063,306	
Dec	4,428,152	

Year To Date
Actual v. Projected 76%



**City of Kenmore, Washington
General Fund Expenditure Graphs**

July 31, 2017

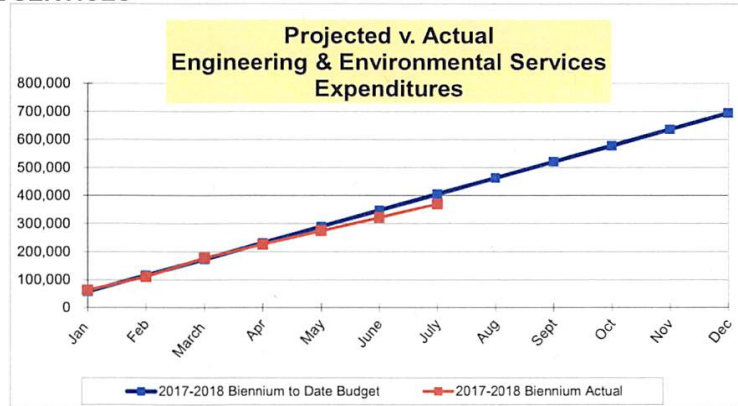
ENGINEERING & ENVIRONMENTAL SERVICES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	57,834	63,600
Feb	115,668	110,964
March	173,503	179,003
Apr	231,337	225,551
May	289,171	274,037
June	347,005	320,683
July	404,839	369,766
Aug	462,673	
Sept	520,508	
Oct	578,342	
Nov	636,176	
Dec	694,010	

Year To Date

Actual v. Projected

91%



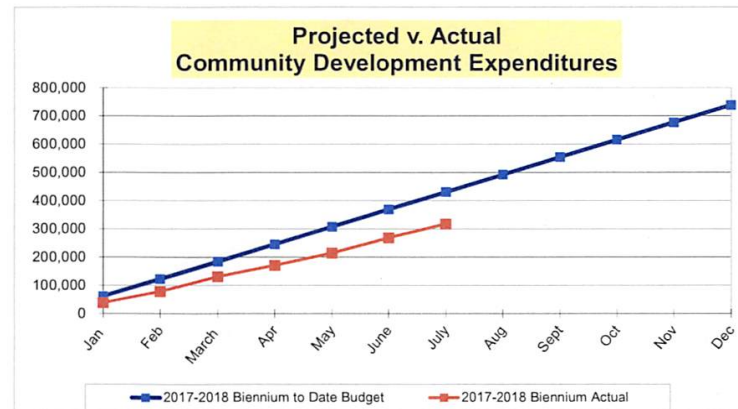
COMMUNITY DEVELOPMENT

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	61,496	38,519
Feb	122,992	78,385
March	184,488	131,963
Apr	245,984	170,919
May	307,480	214,335
June	368,976	268,408
July	430,471	317,529
Aug	491,967	
Sept	553,463	
Oct	614,959	
Nov	676,455	
Dec	737,951	

Year To Date

Actual v. Projected

74%



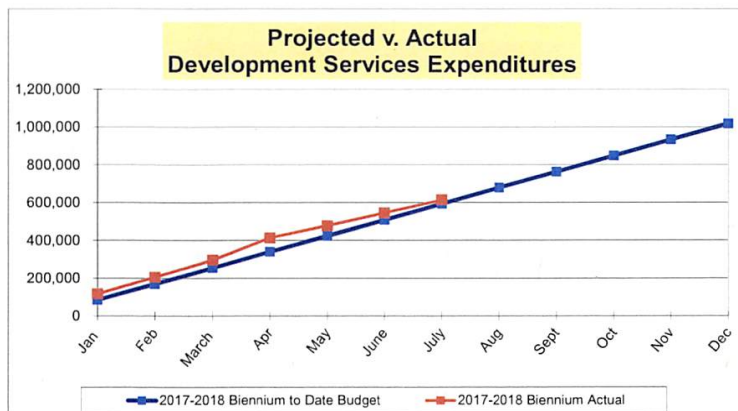
DEVELOPMENT SERVICES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	84,805	117,098
Feb	169,611	206,499
March	254,416	296,791
Apr	339,221	414,588
May	424,027	478,600
June	508,832	545,646
July	593,637	613,857
Aug	678,443	
Sept	763,248	
Oct	848,053	
Nov	932,859	
Dec	1,017,664	

Year To Date

Actual v. Projected

103%

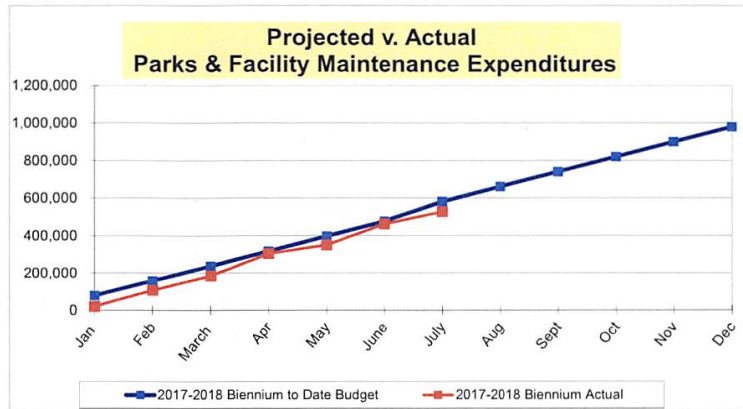


City of Kenmore, Washington
General Fund Expenditure Graphs
July 31, 2017

PARKS & FACILITY MAINTENANCE

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	79,476	21,351
Feb	158,951	106,851
March	238,427	185,322
Apr	317,902	304,281
May	397,378	350,322
June	476,853	462,101
July	581,329	526,908
Aug	660,804	
Sept	740,280	
Oct	819,755	
Nov	899,231	
Dec	978,706	

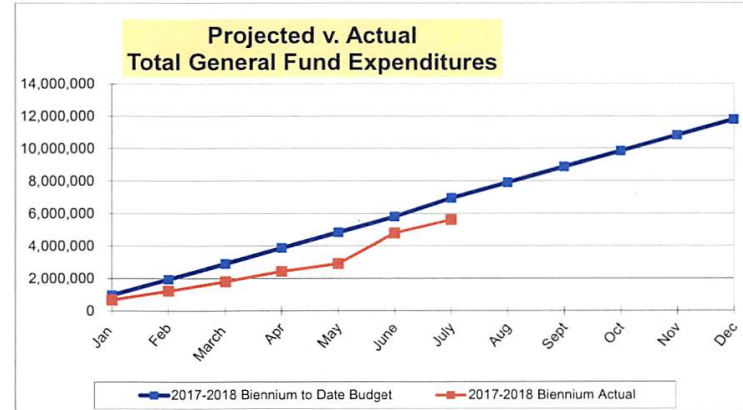
Year To Date
 Actual v. Projected 91%



TOTAL GENERAL FUND EXPENDITURES

	2017-2018 Biennium to Date Budget	2017-2018 Biennium Actual
Jan	967,716	664,218
Feb	1,935,433	1,223,732
March	2,903,149	1,794,525
Apr	3,870,865	2,431,218
May	4,838,582	2,906,179
June	5,806,298	4,799,760
July	6,942,939	5,617,363
Aug	7,910,656	
Sept	8,878,372	
Oct	9,846,088	
Nov	10,813,805	
Dec	11,781,521	

Year To Date
 Actual v. Projected 81%



**City of Kenmore, Washington
Street Fund Summary Report
July 31, 2017**



	MONTH	BIENNIUM TO DATE	% of	BUDGET
	July 2017	2017-2018	BUDGET	2017-2018
REVENUES				
Beginning Fund Balance		790,989		861,602
Fuel Tax	41,444	266,319	27.5%	969,604
Investment Interest	0	0	-	6,000
Miscellaneous	850	3,830	-	1,500
ROW Permit Fees/Inspections	0	37,779	17.2%	220,000
Multimodal Transportation	0	7,470	16.2%	46,200
Transfer from General Fund	0	0	0.0%	1,000,000
Transfer from TBD	0	0	0.0%	669,000
Total Revenues	42,294	315,397	10.8%	2,912,304

Total Revenues & Beginning Fund Balance		1,106,386		3,773,906
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		BIENNIUM TO DATE	% of	BUDGET
		2017-2018	BUDGET	2017-2018
EXPENDITURES				
Salary and Benefits	35,602	253,838	27.1%	938,209
Maintenance & Operations	104,030	459,385	23.8%	1,930,800
Capital	9,220	52,330	130.8%	40,000
Total Expenditures	148,852	765,553	26.3%	2,909,009

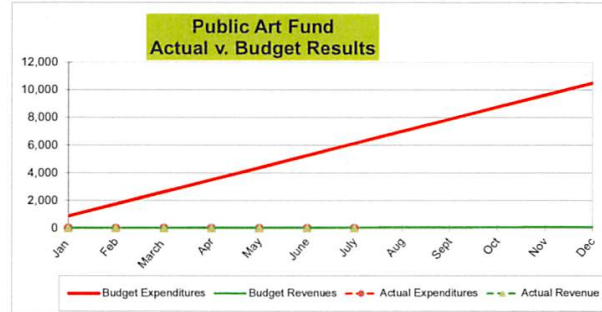
Ending Fund Balance		340,832		864,897
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Total Expenditures and Ending Fund Balance		1,106,386		3,773,906
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City of Kenmore, Washington
Other Funds Monthly Activity
July 31, 2017

PUBLIC ART FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	875	0	6	0
Feb	1,750	0	13	0
March	2,625	0	19	0
Apr	3,500	0	25	0
May	4,375	0	31	0
June	5,250	0	38	0
July	6,125	0	44	0
Aug	7,000		50	
Sept	7,875		56	
Oct	8,750		63	
Nov	9,625		69	
Dec	10,500		75	
2017-18	11,000		150	
Total Actual to Date vs Total Budget		0%		0%

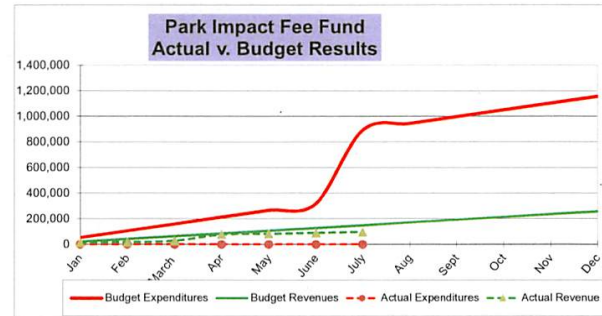


This fund accounts for public art authorized by Ordinance 01-0115. One percent (1%) of public project construction contracts is contributed to this fund to provide for public art displays or performing arts events as authorized by the City Council.

0

PARK IMPACT FEE FUND

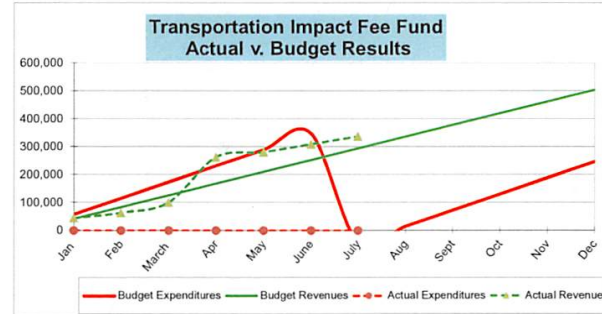
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	53,292	0	21,417	12,825
Feb	106,583	0	42,833	17,955
March	159,875	0	64,250	28,215
Apr	213,167	0	85,667	77,244
May	266,458	0	107,083	82,374
June	319,750	0	128,500	90,069
July	890,418	0	149,917	97,764
Aug	943,709		171,333	
Sept	997,001		192,750	
Oct	1,050,293		214,167	
Nov	1,103,584		235,583	
Dec	1,156,876		257,000	
2017-18	1,271,876		412,000	
Total Actual to Date vs Total Budget		0%		24%



This fund accounts for City imposed park impact fees on new development. Expenditures are for public park acquisitions and improvements.

TRANSPORTATION IMPACT FEE FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	57,884	0	41,958	44,829
Feb	115,768	0	83,917	63,470
March	173,651	0	125,875	100,752
Apr	231,535	0	167,833	262,204
May	289,419	0	209,792	280,845
June	347,303	0	251,750	308,806
July	43,129	0	293,708	336,767
Aug	14,755		335,667	
Sept	72,639		377,625	
Oct	130,523		419,583	
Nov	188,406		461,542	
Dec	246,290		503,500	
2017-18	533,783		905,500	
Total Actual to Date vs Total Budget		0%		37%

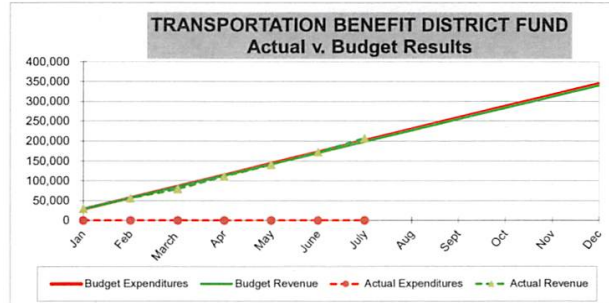


This fund accounts for City imposed transportation impact fees on new development. Expenditures are for public transportation improvements.

City of Kenmore, Washington
Other Funds Monthly Activity
July 31, 2017

TRANSPORTATION BENEFIT DISTRICT FUND

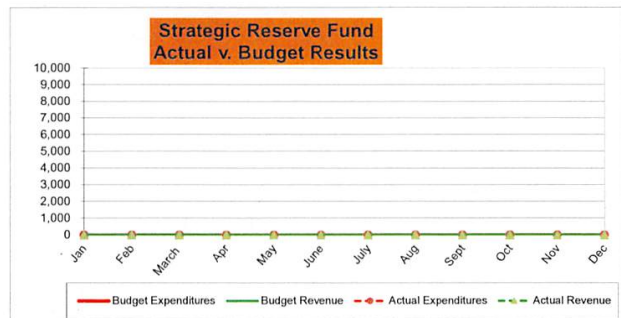
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	28,750	0	28,367	29,680
Feb	57,500	0	56,733	56,430
March	86,250	0	85,100	79,992
Apr	115,000	0	113,467	111,336
May	143,750	0	141,833	140,838
June	172,500	0	170,200	172,300
July	201,250	0	198,567	207,088
Aug	230,000		226,933	
Sept	258,750		255,300	
Oct	287,500		283,667	
Nov	316,250		312,033	
Dec	345,000		340,400	
2017-18	669,000		680,800	
Total Actual to Date vs Total Budget		0%		30%



The Transportation Benefit District fund accounts for the \$20 vehicle license tab fees levied on vehicles located in the Kenmore city limits. The revenue generated will be used in maintaining the City's transportation system.

STRATEGIC RESERVE FUND

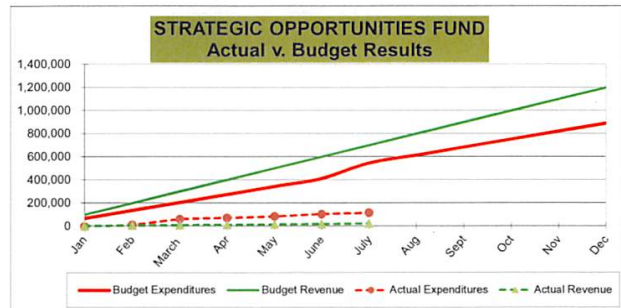
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	0	0	0	0
Feb	0	0	0	0
March	0	0	0	0
Apr	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
Aug	0	0	0	0
Sept	0	0	0	0
Oct	0	0	0	0
Nov	0	0	0	0
Dec	0	0	0	0
2017-18	0	0	0	0
Total Actual to Date vs Total Budget		0%		0%



This fund was created to serve as the City's emergency reserve fund. Per State Statute, the fund cannot exceed \$.375 per \$1,000 of the City's assessed value and is fully funded at \$1,264,464 for 2011. No expenditures are anticipated or have been budgeted at this time.

STRATEGIC OPPORTUNITIES FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	68,750	193	99,750	3,525
Feb	137,500	13,476	199,501	6,525
March	206,250	61,884	299,251	9,375
Apr	275,000	73,327	399,001	12,075
May	343,750	85,704	498,751	15,230
June	412,500	105,921	598,502	18,510
July	544,950	116,212	698,252	22,810
Aug	613,700		798,002	
Sept	682,450		897,752	
Oct	751,200		997,503	
Nov	819,950		1,097,253	
Dec	888,700		1,197,003	
2017-18	1,634,900		1,217,946	
Total Actual to Date vs Total Budget		7%		2%

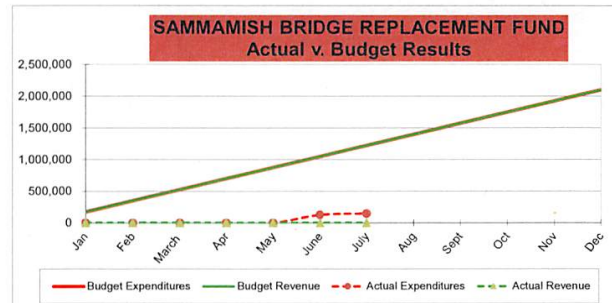


The purpose of the Strategic Opportunities Fund is to have funds available for the City to make key investments or take advantage of strategic opportunities as they present themselves. For 2015-16, the Business Incubator expenditures are budgeted in this fund.

City of Kenmore, Washington
Other Funds Monthly Activity
July 31, 2017

SAMMAMISH BRIDGE REPLACEMENT FUND

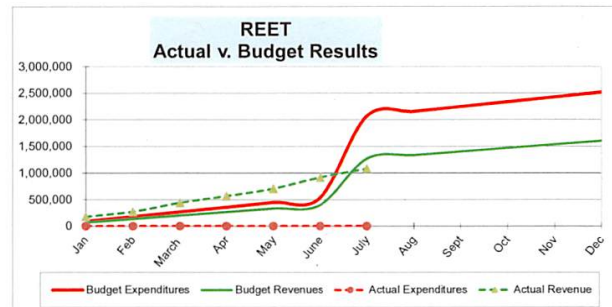
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	174,914	0	174,914	0
Feb	349,827	0	349,827	0
March	524,741	0	524,741	0
Apr	699,654	0	699,654	0
May	874,568	0	874,568	0
June	1,049,481	126,094	1,049,481	0
July	1,224,395	145,376	1,224,395	0
Aug	1,399,308		1,399,308	
Sept	1,574,222		1,574,222	
Oct	1,749,135		1,749,135	
Nov	1,924,049		1,924,049	
Dec	2,098,962		2,098,962	
2017-18	3,009,961		3,009,961	
Total Actual to Date vs Total Budget		5%		0%



The Sammamish Bridge Replacement fund is a fund used to put money aside for the replacement of the West Sammamish bridge.

REAL ESTATE EXCISE TAX FUND

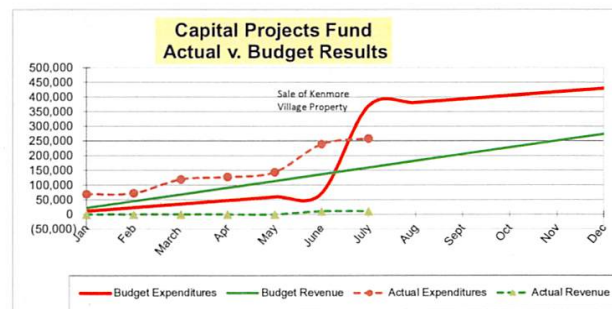
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	89,596	0	66,833	176,657
Feb	179,193	0	133,667	270,792
March	268,789	0	200,500	440,678
Apr	358,385	0	267,333	567,123
May	447,982	0	334,167	706,544
June	537,578	0	401,000	917,974
July	2,065,104	0	1,267,833	1,081,112
Aug	2,154,701		1,334,667	
Sept	2,244,297		1,401,500	
Oct	2,333,893		1,468,333	
Nov	2,423,490		1,535,167	
Dec	2,513,086		1,602,000	
2017-18	3,622,825		2,203,000	
Total Actual to Date vs Total Budget		0%		49%



The Real Estate Excise Tax Fund accounts for the 1/2% real estate excise taxes levied by the City which are restricted to capital projects and improvements. Expenditures include transfers to the Park Capital Fund for park improvements and Transportation Capital Fund for transportation improvements.

KENMORE VILLAGE FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	12,096	70,105	22,779	0
Feb	24,192	72,838	45,559	0
March	36,288	119,626	68,338	0
Apr	48,384	127,948	91,117	27
May	60,480	144,017	113,896	27
June	72,576	239,277	136,676	10,821
July	369,237	258,282	159,455	10,821
Aug	381,333		182,234	
Sept	393,429		205,013	
Oct	405,525		227,793	
Nov	417,621		250,572	
Dec	429,717		273,351	
2017-18	576,794		424,628	
Total Actual to Date vs Total Budget		45%		3%

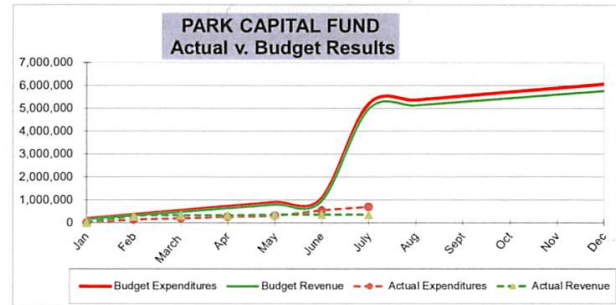


The Kenmore Village Fund accounts for leasing activity and property transactions within Kenmore Village

City of Kenmore, Washington
Other Funds Monthly Activity
July 31, 2017

PARK CAPITAL FUND

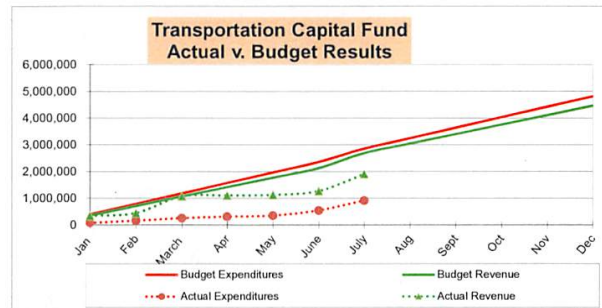
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	176,003	1,170	158,341	0
Feb	352,005	133,385	316,683	288,046
March	528,008	187,325	475,024	326,050
Apr	704,010	261,037	633,365	326,050
May	880,013	308,011	791,706	353,859
June	1,056,016	540,453	950,048	353,859
July	5,184,894	689,496	4,967,265	353,859
Aug	5,360,897		5,125,606	
Sept	5,536,899		5,283,947	
Oct	5,712,902		5,442,289	
Nov	5,888,904		5,600,630	
Dec	6,064,907		5,758,971	
2017-18	8,446,832		8,190,896	
Total Actual to Date vs Total Budget		8%		4%



The Park Capital fund will account for Park Capital Projects formerly included in the Municipal Capital fund. In addition, distributions from the King County Proposition 2 Parks Expansion Levy will be receipted into this fund

TRANSPORTATION CAPITAL FUND

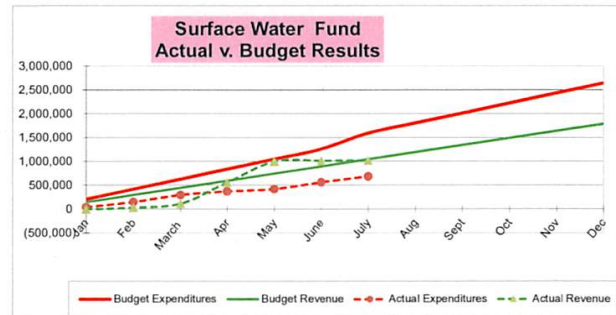
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	392,880	81,707	354,697	340,478
Feb	785,760	161,860	709,393	444,924
March	1,178,640	256,638	1,064,090	1,067,839
Apr	1,571,520	314,233	1,418,787	1,101,573
May	1,964,400	352,349	1,773,483	1,123,091
June	2,357,280	546,266	2,128,180	1,266,260
July	2,852,605	915,095	2,689,992	1,908,336
Aug	3,245,485		3,044,688	
Sept	3,638,365		3,399,385	
Oct	4,031,245		3,754,082	
Nov	4,424,125		4,108,778	
Dec	4,817,005		4,463,475	
2017-18	9,529,005		9,316,326	
Total Actual to Date vs Total Budget		10%		20%



The Transportation Capital Fund accounts for capital improvements to the City's streets and SR 522, funded by various grants plus City resources from real estate excise tax and transportation impact fees. All phases of improvements to SR 522 are now accounted for in this fund. There is a time lag between project expenditures and reimbursements from grants; this accounts for the lower revenues compared to the expenditures.

SURFACE WATER MANAGEMENT FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	209,955	44,444	148,867	(3,295)
Feb	419,909	151,830	297,733	30,960
March	629,864	300,057	446,600	113,869
Apr	839,819	374,351	595,467	556,020
May	1,049,773	421,948	744,333	996,212
June	1,259,728	563,736	893,200	1,010,840
July	1,594,683	685,815	1,042,067	1,015,847
Aug	1,804,637		1,190,933	
Sept	2,014,592		1,339,800	
Oct	2,224,547		1,488,667	
Nov	2,434,501		1,637,533	
Dec	2,644,456		1,786,400	
2017-18	4,854,487		3,543,400	
Total Actual to Date vs Total Budget		14%		29%

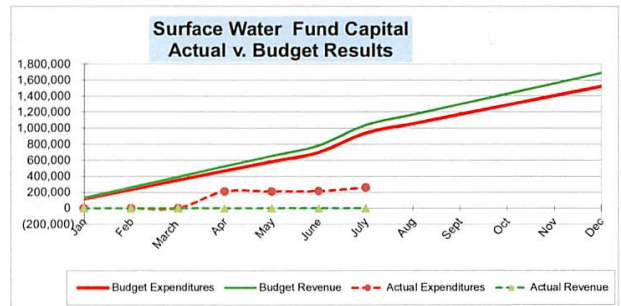


This fund accounts for receipts from surface water assessments. The assessments are collected through the property tax billings; the majority of the receipts are collected in May and November. Expenditures are for surface water maintenance activities such as sweeping and drainage as well as capital improvements.

City of Kenmore, Washington
Other Funds Monthly Activity
July 31, 2017

SURFACE WATER CAPITAL FUND

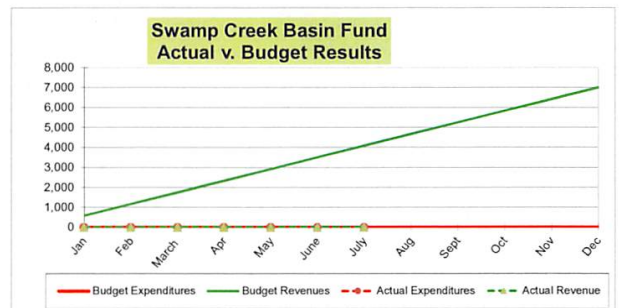
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	116,303	0	130,220	0
Feb	232,606	0	260,439	0
March	348,909	1,195	390,659	0
Apr	465,211	209,700	520,878	0
May	581,514	209,700	651,098	0
June	697,817	215,213	781,317	0
July	939,120	258,495	1,036,537	0
Aug	1,055,423		1,166,756	
Sept	1,171,726		1,296,976	
Oct	1,288,028		1,427,195	
Nov	1,404,331		1,557,415	
Dec	1,520,634		1,687,634	
2017-18	3,583,634		3,750,634	
Total Actual to Date vs Total Budget		7%		0%



This fund accounts for the expenditures for Surface Water Capital Improvements. Revenue sources for this fund include a variety of federal, state, or local grants, surface water management fees transferred from the Surface Water Management Fund and real estate excise taxes.

SWAMP CREEK BASIN FUND

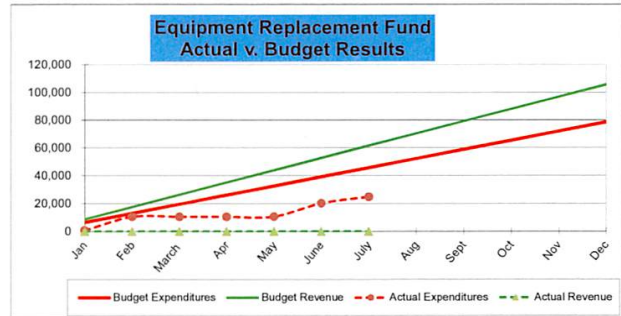
	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	0	0	583	0
Feb	0	0	1,167	0
March	0	0	1,750	0
Apr	0	0	2,333	0
May	0	0	2,917	0
June	0	0	3,500	0
July	0	0	4,083	0
Aug	0		4,667	
Sept	0		5,250	
Oct	0		5,833	
Nov	0		6,417	
Dec	0		7,000	
2017-18	0		14,000	
Total Actual to Date vs Total Budget		0%		0%



This fund accounts for the Memorandum of Agreement with King County which provided funds reserved for surface water projects, improvements, and maintenance within the Swamp Creek Basin.

EQUIPMENT REPLACEMENT FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	6,542	756	8,791	0
Feb	13,083	10,587	17,582	0
March	19,625	10,587	26,373	0
Apr	26,167	10,587	35,164	0
May	32,708	10,717	43,955	0
June	39,250	20,250	52,747	0
July	45,792	24,882	61,538	0
Aug	52,333		70,329	
Sept	58,875		79,120	
Oct	65,417		87,911	
Nov	71,958		96,702	
Dec	78,500		105,493	
2017-18	119,000		210,986	
Total Actual to Date vs Total Budget		21%		0%

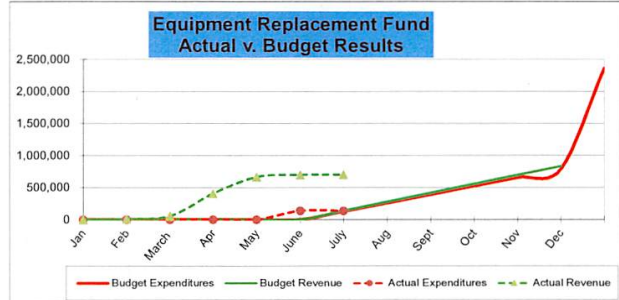


This fund is used to maintain a reserve for future replacement of equipment, including, but not limited to furniture, computers and vehicles. Payments are received from various operating departments and funds that benefit from or use the assets.

City of Kenmore, Washington
Other Funds Monthly Activity
July 31, 2017

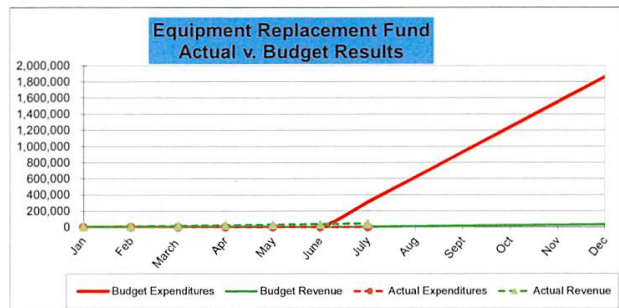
WALKWAYS & WATERWAYS DEBT SERVICE FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	0	0	0	0
Feb	0	0	0	11,393
March	0	0	0	54,321
Apr	0	0	0	403,389
May	0	0	0	662,042
June	0	137,178	0	695,841
July	131,014	137,178	138,889	698,800
Aug	262,028		277,778	
Sept	393,042		416,667	
Oct	524,056		555,556	
Nov	655,070		694,444	
Dec	786,084		833,333	
2017-18	2,358,253		2,500,000	
Total Actual to Date vs Total Budget				



WALKWAYS & WATERWAYS BOND PROCEEDS FUND

	2017-2018 Budget Expenditures	2017-2018 Actual Expenditures	2017-2018 Budget Revenue	2017-2018 Actual Revenue
Jan	0	0	0	4,776
Feb	0	0	0	9,514
March	0	0	0	15,347
Apr	0	0	0	22,025
May	0	0	0	29,267
June	0	0	0	37,181
July	309,722	0	5,556	46,142
Aug	619,444		11,111	
Sept	929,167		16,667	
Oct	1,238,889		22,222	
Nov	1,548,611		27,778	
Dec	1,858,333		33,333	
2017-18	5,575,000		100,000	
Total Actual to Date vs Total Budget				



City of Kenmore, Washington
Cash and Investment Report
July 31, 2017



<u>Fund</u>	<u>Beg. Cash & Inv.</u> <u>from Prev. Mo.</u>	<u>Monthly</u> <u>Revenues</u>	<u>Monthly</u> <u>Expenditures</u>	<u>End. Cash & Inv.</u> <u>Current Month</u>
General	\$4,417,275	\$527,278	\$817,603	4,126,950
Street	447,390	42,294	148,852	340,833
Transportation Capital	787,721	642,076	368,829	1,060,968
Public Art	67,608	0	0	67,608
Park Impact Fee	1,269,603	7,695	0	1,277,298
Transportation Impact Fee	1,457,150	27,961	0	1,485,112
Swamp Creek Basin	1,415,361	0	0	1,415,361
Transportation Benefit District	234,885	34,789	0	269,673
Sammamish Bridge Replacement	-125,574	0	19,282	(144,856)
Walkways & Waterways Debt Service	558,663	2,959	0	561,623
Real Estate Excise Tax	3,416,051	163,138	0	3,579,188
Kenmore Village	246,780	0	19,006	227,775
Park Capital	72,977	0	149,042	(76,065)
Walkways & Waterways Bond	9,898,461	8,962	0	9,907,423
Surface Water Management	2,366,315	5,007	122,079	2,249,243
Surface Water Capital	-250,589	0	43,282	(293,871)
Strategic Reserve	1,273,849	0	0	1,273,849
Strategic Opportunities	2,085,274	4,300	10,291	2,079,283
Equipment Replacement	365,103	0	4,632	360,471
Trust & Agency	594,218	4,349	200	598,367
Totals	\$30,598,521	\$1,470,808	\$1,703,097	\$30,366,231

<u>Fund</u>	<u>Cash, Savings,</u> <u>Local Govt Investment Pool</u>	<u>(> One Year)</u> <u>Fixed</u> <u>Investments</u>	<u>Total</u>
General	-\$1,149,136	\$5,276,125	4,126,990
Street	-509,167	850,000	340,833
Transportation Capital	1,060,968	0	1,060,968
Public Art	52,608	15,000	67,608
Park Impact Fee	347,298	930,000	1,277,298
Transportation Impact Fee	1,455,112	30,000	1,485,112
Swamp Creek Basin	15,361	1,400,000	1,415,361
Transportation Benefit District	269,673	0	269,673
Sammamish Bridge Replacement	-144,856	0	(144,856)
Walkways & Waterways Debt Service	561,623	0	561,623
Real Estate Excise Tax	3,579,188	0	3,579,188
Kenmore Village	-222,225	450,000	227,775
Park Capital	-76,065	0	(76,065)
Walkways & Waterways Bond	9,907,423	0	9,907,423
Surface Water Management	1,739,244	510,000	2,249,244
Surface Water Capital	-293,871	0	(293,871)
Strategic Reserve	423,849	850,000	1,273,849
Strategic Opportunities	2,079,280	0	2,079,280
Equipment Replacement	-89,530	450,000	360,470
Trust & Agency	498,366	100,000	598,366
Totals	\$19,505,143	\$10,861,125	\$30,366,268

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City of Kenmore, Washington
Investment Schedule
July 31, 2017

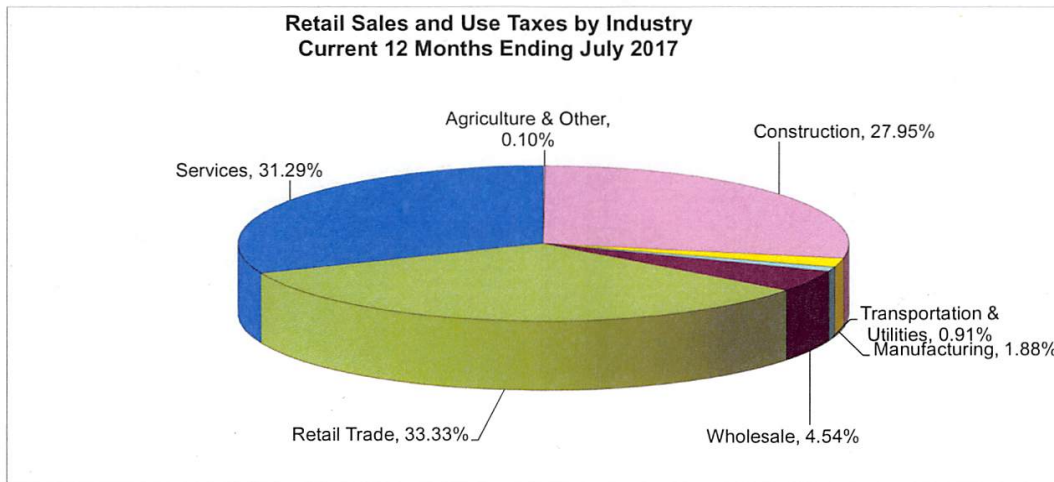


Average Yield to Maturity-Securities							Overall Average Yield	0.77%	
Report by Security	Investment #	Type	Maturity Date	Purchase Date	Rate	Yield	Possible Call Date	Principal or Balance	Yield Equivalents
Piper Jaffray									
	31771J4M9	FICO	9/26/2017	8/14/2012	1.13%	1.13%	non callable	894,731.88	10,137.31
Total Piper Jaffrey Purchases								894,731.88	10,137.31
Morgan Stanley									
	3130AB3N4	FHLB	10/29/2017	4/28/2017	1.55%	1.55%		1,000,750.00	15,511.63
Total Morgan Stanley Purchases								1,000,750.00	15,511.63
Time Value Investments									
	31771EAL5	FICO	2/8/2018	1/13/2015	1.15%	1.15%		999,114.48	11,489.82
	31771EAQ4	FHLB	11/2/2018	11/23/2016	1.08%	1.08%		999,868.36	10,798.58
	3130A7RL1	FHLB	4/19/2021	1/26/2017	1.80%	1.80%		992,893.00	17,872.07
	3135G0XK4	FNMA	5/25/2018	11/25/2013	1.38%	1.38%		985,750.00	13,583.64
	3135G0XK4	FNMA	5/25/2018	2/27/2014	1.30%	1.30%		989,691.00	12,865.98
	3135G0G23	FNMA	4/29/2019	11/24/2015	1.35%	1.35%	4/26/2016	998,326.00	13,477.40
Total TVI Purchases								5,965,642.84	80,087.49
Sound Community Bank CD's									
	18299229	CD	2/11/2018	2/14/2016	0.80%	0.80%		1,000,000.00	8,000.00
Total Sound Community Bank CD's								1,000,000.00	8,000.00
Opus Bank CD's									
	11495975	CD	2/10/17	6/10/15	0.35%	0.35%		1,000,000.00	3,500.00
	11539715	CD	3/29/18	3/30/16	0.85%	0.85%		1,000,000.00	8,500.00
Total Cascade Bank CD's								2,000,000.00	12,000.00
TOTAL ALL SECURITIES								\$ 10,861,124.72	\$ 110,224.80
Banner Checking and Savings						0.07%	Banner	4,864,265.31	3,404.99
Opus Savings						0.83%	Opus	3,018,934.94	25,057.16
Cash								1,005.00	-
LGIP - Primary Account						0.83%	LGIP	1,781,947.17	14,790.16
LGIP - Bond Proceeds Account						0.83%	LGIP	9,838,988.83	81,663.61
Total Accounts								\$ 30,366,265.97	235,140.71

City of Kenmore, Washington
Retail Sales and Use Tax Distribution
July 31, 2017

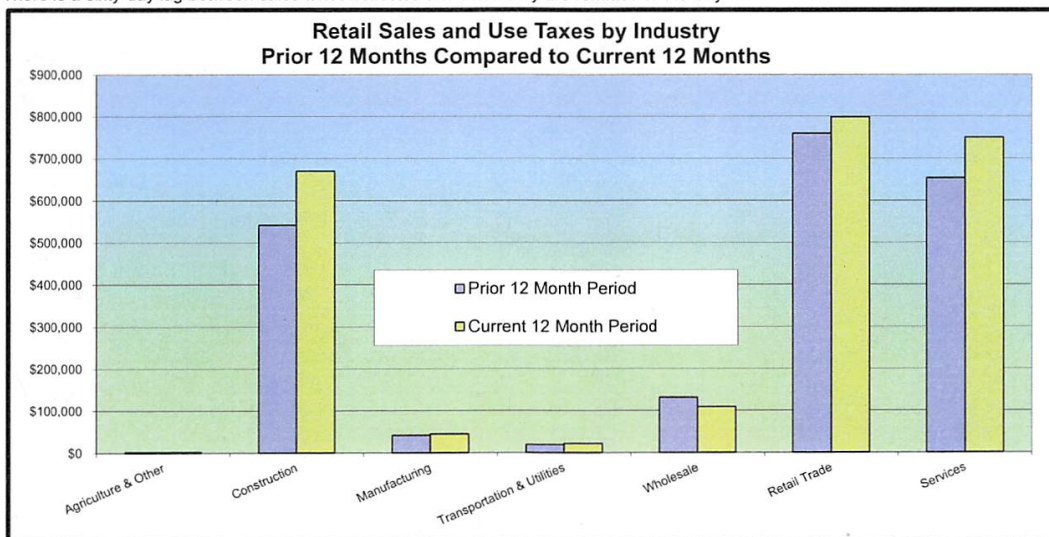


Industry	Prior 12 Months ending July 2016	Current 12 Months ending July 2017	% Increase/ (Decrease)	% of Total
Agriculture & Other (Landscaping, Animal Hospitals)	\$2,462	\$2,327	-5.45%	0.10%
Construction	541,771	669,819 *	23.64%	27.95%
Manufacturing (Printing, Publishing, Other Manuf.)	41,903	45,024	7.45%	1.88%
Transp/Comm/Utilities (Telecomm., Air Transport.)	19,194	21,867	13.92%	0.91%
Wholesale (Lumber, Other Wholesale)	131,427	108,824	-17.20%	4.54%
Retail Trade (Eating, Merchandise, Food Stores)	759,188	798,783	5.22%	33.33%
Services (Auction, Recreation, Auto Repair, Financial)	653,736	749,784	14.69%	31.29%
Totals	\$2,149,681	\$2,396,429	11.48%	100%
Increase/(Decrease)		\$246,748	11.48%	



NOTE: Due to the City's Confidentiality Agreement with the Department of Revenue, specific business information cannot be disclosed.

There is a sixty-day lag between sales taxes collected and when they are remitted to the City



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**City of Kenmore, Washington
Real Estate Excise Tax Report
July 31, 2017**

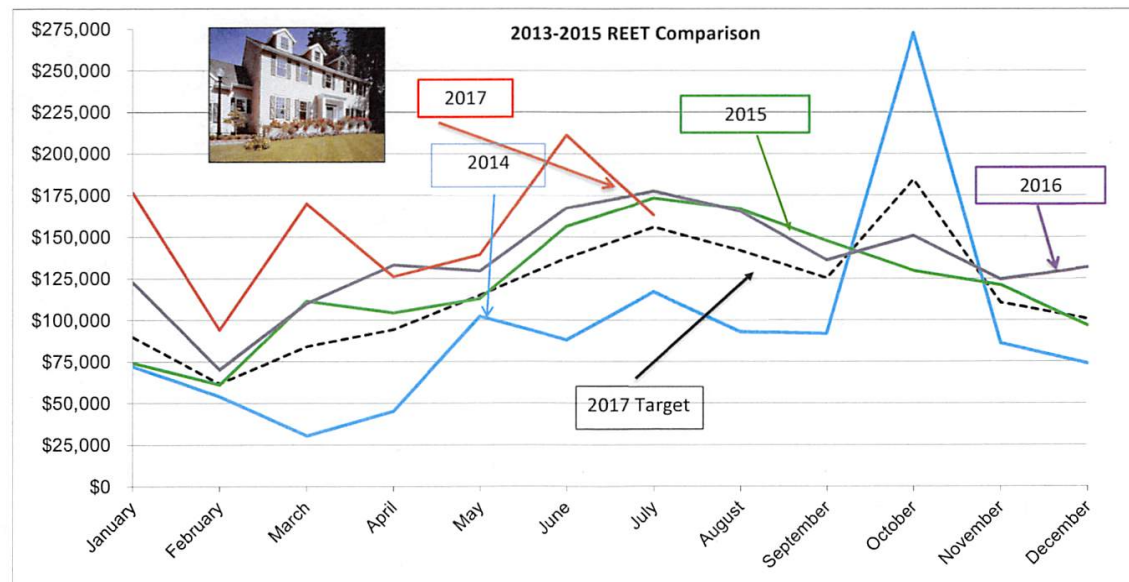


Real Estate Excise Taxes (REET) 2012 - 2016 Monthly Receipts					
	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Target 2017
January	72,106	74,259	122,819	176,657	89,728
February	54,038	61,070	70,146	94,134	61,751
March	30,426	111,337	110,066	170,086	83,943
April	45,118	104,280	133,161	126,245	94,186
May	102,257	112,927	129,599	139,422	114,928
June	88,070	156,338	167,575	211,430	137,328
July	116,858	173,095	177,426	163,138	155,793
August	92,932	166,651	165,397		141,660
September	91,812	147,668	136,176		125,219
October	272,842	129,678	150,786		184,435
November	85,748	120,907	124,437		110,364
December	73,582	96,566	131,651		100,600
	\$1,125,790	\$1,454,776	\$1,619,239	\$1,081,112	\$1,399,935

For 2017, REET is \$170,319 more than the same period last year and more than the 2016 target by \$343,455

* NOTE THE 2017 target is computed on a 3 year average (2014-2016) of actual receipts

Real Estate Excise Taxes (REET) 2012 - 2016 Property Sales > \$500,000 (The sales actually occur in the prior month; there is a 30 day lag between sales and when the City receives the revenue)								
Taxes from > \$500,000 Sale Amounts								
	2014	2015	2016	2017	2014	2015	2016	2017
January	4,699,850	7,418,000	18,590,517	27,548,430	23,264	36,719	92,023	136,365
February	3,930,920	6,607,900	9,701,034	19,017,050	19,458	32,709	48,020	94,134
March	2,175,430	7,874,934	15,147,174	29,692,641	10,768	38,981	74,979	146,979
April	4,266,725	14,291,370	21,160,913	19,953,544	21,120	70,742	104,747	98,770
May	12,347,730	14,068,904	19,813,122	24,277,456	61,121	69,641	98,075	120,173
June	7,353,999	20,361,466	26,065,161	36,414,050	36,402	100,789	129,023	180,250
July	15,071,601	25,571,387	24,020,546	28,779,145	74,604	126,578	118,902	142,457
August	5,882,306	22,614,538	21,648,781		29,117	111,942	107,161	0
September	8,437,700	18,821,380	16,950,242		41,767	93,166	83,904	0
October	44,456,605	16,519,240	21,157,409		220,060	81,770	104,729	0
November	8,922,100	14,736,156	16,916,011		44,164	72,944	83,734	0
December	7,142,900	13,187,535	20,607,695		35,357	65,278	102,008	0
	\$124,687,866	\$182,072,810	\$231,778,605	\$185,682,316	617,202	901,259	1,147,305	\$919,128



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City of Kenmore, Washington
Monthly Report for Kenmore Village Fund
July 31, 2017



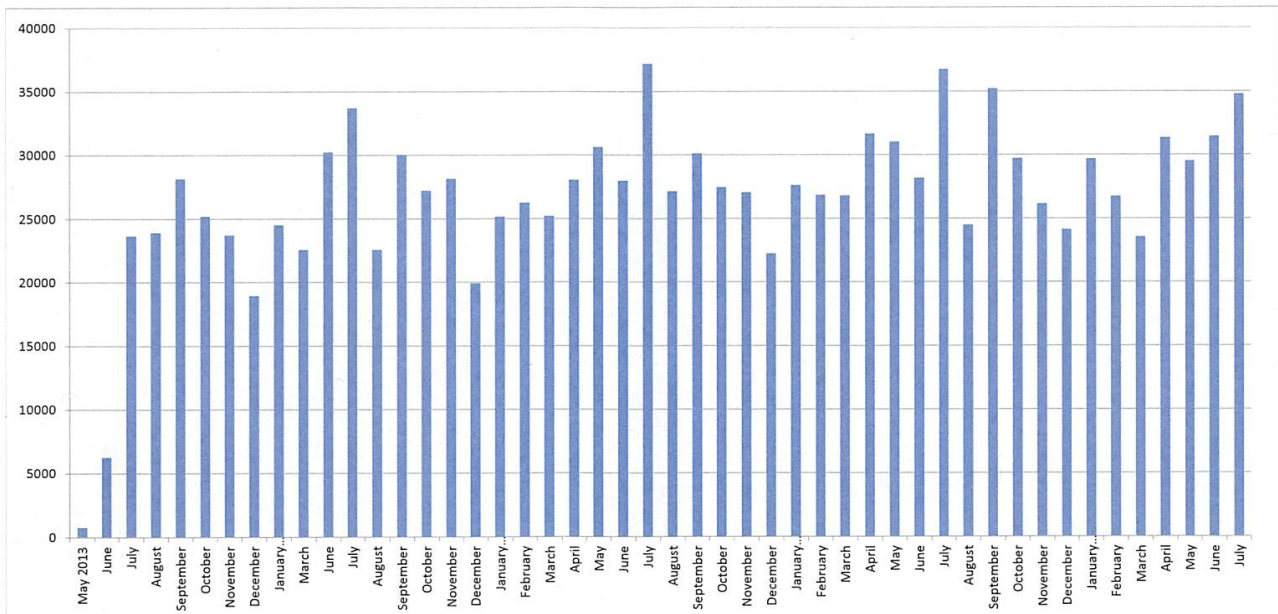
<u>Revenues</u>	<u>July</u>	<u>Biennium-to-</u>	<u>Biennium Budget</u>
	<u>2017</u>	<u>Date</u>	
Lease Income (USPS & Kenmore Village)	0	0	89,000
Investment Interest	0	0	5,000
Transfer From General Fund	0	0	328,228
Misc. Revenues	0	10,760	0
Leasehold Excise Returned	0	61	2,400
Total Revenues	0	10,821	424,628
<u>Expenditures</u>			
Salaries/Wages/Benefits	0	761	60,000
Downtown Plan Services	1,247	6,482	0
Events & Misc.	1,833	3,802	44,000
Utilities and Insurance - Kenmore Village	1,258	8,093	64,200
Repairs, Maintenance, Other Services	722	4,665	84,600
Surface Water and Fire Benefit Fees	0	3,557	0
Computer Software	0	0	20,000
Improvements	0	0	8,000
Kenmore Village Public Square	13,945	230,921	0
Total Expenditures	19,006	258,282	292,228
 Net Income (Loss)	 -19,006	 -247,461	 132,400

NOTE: This schedule only reflects activity occurring on the City books and does not include the lease revenue and expenditures accounted for by the property management firm.

**Kenmore Transportation Benefit District
Monthly Report
July 31, 2017**



Revenues	July 2017	Biennium-to- Date	Percent of Budget	Biennium Budget
Vehicle Fees	34,789	207,089	30.45%	680,000
Investment Interest	0	0	0.00%	800
Total Revenues	<u>\$34,789</u>	<u>\$207,089</u>	<u>\$0</u>	<u>\$680,800</u>
Expenditures				
Reimbursement to Street Fund	0	0	0.00%	669,000
Total Expenditures	<u>0</u>	<u>0</u>	<u>0.00%</u>	<u>669,000</u>
Net Income (Loss)	\$34,789	\$207,089		\$11,800





City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: Ordinance changing the Kenmore Municipal Code (KMC) to address vegetation and sidewalk maintenance Proposed Council Action/Motion: Adopt Ordinance No. 17-0445 Amending the Kenmore Municipal Code to Address Vegetation and Sidewalk Maintenance.	For Council Meeting Agenda of: September 25, 2017 Department: Public Works Prepared by: Brett Schock, PE <table style="width: 100%;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: center;"><u>Initial & Date</u></td> </tr> <tr> <td>Approved by Department Head:</td> <td style="text-align: center;">@ 9/4/17</td> </tr> <tr> <td>Approved by City Attorney:</td> <td style="text-align: center;">via email 8/23/17</td> </tr> <tr> <td>Approved by Finance Director:</td> <td style="text-align: center;">[Signature] 9/4/17</td> </tr> <tr> <td>Approved by City Manager:</td> <td style="text-align: center;">[Signature]</td> </tr> </table> Exhibits/Attachments: Attachment A – Ordinance No. 17-0445		<u>Initial & Date</u>	Approved by Department Head:	@ 9/4/17	Approved by City Attorney:	via email 8/23/17	Approved by Finance Director:	[Signature] 9/4/17	Approved by City Manager:	[Signature]
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Approved by City Manager:	[Signature]										
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Expenditure Required	Amount Budgeted	Appropriation Required									
\$50,000	\$0	\$50,000									
<u>INFORMATION/BACKGROUND:</u> The purpose of this Council Report is to recommend the adoption of Ordinance No. 17-0445 (Attachment A) that addresses: 1. The expectation for vegetation maintenance by abutting property owners. 2. The responsibility for sidewalk maintenance, including an assessment by the City to determine the cause of sidewalk damage prior to performing repairs. 3. Alignment of the processes for assessing the cost of vegetation maintenance or sidewalk maintenance with the requirements of the Revised Code of Washington (RCW). 4. The City Manager's assessment of cost to serve as a "resolution" as defined in RCW 35.68.020. City staff presented this policy issue to City Council for discussion on March 13, 2017 and June 12, 2017. The Kenmore Municipal Code (KMC) currently places responsibility for vegetation management and sidewalk maintenance on the adjacent property owner. In these two discussions, City Council chose to continue existing City practices regarding vegetation maintenance and take on a more proactive program of sidewalk maintenance. The proposed code changes in Ordinance No. 17-0445 (Attachment A) incorporate the feedback received from the City Council at those meetings. City staff notified the Washington State Department of Commerce of the proposed Ordinance on July 18, 2017 and received no comments. No State Environmental Protection Act (SEPA) review of the changes are required per exemption (19)(b) of Washington Administrative Code (WAC) 197-11-800.											

Vegetation Maintenance

Ordinance No. 17-0445 includes changes to the KMC as follows:

1. The definition of “planting strip” in Section 12.70.010 is expanded with a third category, defining the planting strip as the portion of right of way between the edge of pavement and the private property right of way line if no other pavements are existing.
2. Section 12.70.040 clarifies the City’s expected maintenance requirements. Property owners must allow the use of the right of way by the public. The minimum width of pedestrian way (4 feet) outside of the vehicle travel lane is defined. The minimum vertical vegetation clearance over pedestrian paths (8 feet) and vehicle paths (11 feet) is defined. Property owners must maintain drainage ditches clear of debris to allow free flow of storm water.
3. The assessment of the cost of vegetation maintenance performed by the City because of a lack of property owner response is left to the discretion of the City Manager.
4. There is also language that allows the City to maintain right of way vegetation, at the City Manager’s discretion.

Sidewalk Maintenance

Ordinance No. 17-0445 includes changes to the KMC as follows:

1. Section 12.70.020 is changed allowing the City Manager, or designee, to conduct an assessment to determine the cause of damage to a sidewalk.
 - a. The changes allow the City to make the sidewalk repairs at no expense to the property owner if the cause of sidewalk damage is determined to be in the public right of way.
 - b. The City will assess the repair costs to the property owner if;
 - i. The cause of sidewalk damage is determined to be caused by private property and
 - ii. The property owner refuses to complete the repairs on their own. Repair of sidewalks by the property owner would require a right of way permit and need to meet City standards for sidewalk construction.
2. Section 12.70.030 is changed to take the assessment by the City Manager, or designee, into account where determining the assignment of costs to the private property owner. The Section is also amended to add an appeals process through the Public Works Director and City Manager of any assigned costs to repair sidewalks.

City Council Action

City staff recommends Council adopt Ordinance No. 17-0445 after a public hearing. The Ordinance will take effect five days after publication, if approved.

FISCAL CONSIDERATION:

The City will incur additional costs for sidewalk maintenance, including the costs of finishing the survey of existing sidewalk.

A budget of \$50,000 per year, starting in 2018 and continuing into the 2019-20 biennium, is recommended to begin to address sidewalk maintenance issues. This amount of resources is outside of currently budget items and would require a budget amendment and appropriation by the City Council.

COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:

1. To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle and other means of travel.

ORDINANCE NO. 17-0445

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON; AMENDING SECTIONS 12.70.010, 12.70.020, 12.70.030 AND 12.70.040 OF THE KENMORE MUNICIPAL CODE TO CLARIFY THE REQUIREMENTS FOR VEGETATION MAINTENANCE BY PROPERTY OWNERS, AND MODIFY THE METHOD OF DETERMINING AND ASSIGNING FISCAL RESPONSIBILITY FOR SIDEWALK REPAIR AND MAINTENANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, RCW 35.21.310 authorizes the City by general ordinance to require the owner of any property to maintain vegetation growing on the property that overhangs any sidewalk or street and that obstructs or impairs the free and full use of the sidewalk or street by the public; and

WHEREAS, Chapters 35.68, 35.69 and 35.70 RCW authorize the City to construct, reconstruct, and repair sidewalks, gutters and curbs along and driveways across sidewalks, at the City's cost or expense, and to require the abutting property owner to construct, reconstruct, and repair such improvements at the owner's own cost or expense, subject to certain requirements, restrictions and procedures; and

WHEREAS, the City Council seeks to provide more clear direction for property owners regarding vegetation maintenance as it relates to vehicle travel lanes, bicycle lanes, sidewalks, pedestrian paths, and drainage ditches; and

WHEREAS, the City Council seeks to authorize the City Manager to investigate the cause of damage to sidewalks in need of maintenance, reconstruction, and repair, and to assess the cost of thereof upon the abutting property owner; and

WHEREAS, the City Council considers maintenance of sidewalks to be an important element of the Council's number one goal of pedestrian and bicycle safety and seeks to establish a more proactive program of sidewalk maintenance by the City;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Revision and Amendment. Section 12.70.010 of the Kenmore Municipal Code is revised and amended to read as follows:

Terms used in this chapter with relation to sidewalks, planting strips and curbs will have the meanings as set forth in this section:

1 A. "Abutting property" means property having a frontage upon the sides or margins of
2 any street or right-of-way.

3
4 B. "Curb" means a cement, concrete or asphaltic concrete raised structure designed to
5 delineate the edge of the pavement and to separate the vehicular portion from that
6 provided for pedestrians and surface drainage control.

7
8 C. "Planting strip" means that portion of the right-of-way which lies:
9 1. Behind the curb line and between the curb line and the sidewalk; or
10 2. Between the sidewalk and the right-of-way line, or
11 3. Between the edge of pavement and the right-of-way line where sidewalks
12 and/or curb are not present,

13
14 D. "Public works director" means the public works director, or designee.

15
16 E. "Sidewalk" means that property between the curb line and the abutting property, set
17 aside and intended for the use of pedestrians, improved by paving with cement concrete
18 or asphaltic concrete.

19
20 **Section 2. Revision and Amendment.** Section 12.70.020 of the Kenmore Municipal
21 Code is revised and amended to read as follows:

22
23 A. Whenever a portion of any public street, including any boulevard, avenue, lane or place,
24 is improved by a sidewalk thereon, and the sidewalk has become unfit or unsafe for public
25 travel, the city manager may determine that the reconstruction or repair of that portion of
26 sidewalk is necessary for the public safety and convenience. If the city manager makes
27 such a determination, the city manager will also determine the cause of the damage to such
28 sidewalk.

29
30 B. If the city manager finds that damage to the sidewalk results from activities on or use of
31 the abutting privately-owned property or actions or omissions of the abutting private
32 property owner (examples include roots from trees not planted by any public entity, private
33 vehicle traffic at driveways, etc.), the duty, burden and expense of reconstruction or repair
34 will be the responsibility of the owner; provided, that the owner will not be responsible for
35 any construction or repair in excess of 25 percent of the valuation of the abutting property,
36 exclusive of improvements.

37
38 C. If the City Manager does so find the cause of damage to the sidewalk lies on public
39 property, within the right-of-way, or can be identified as placed by a public entity, the duty,
40 burden and expense of repair will be the responsibility of the City.

41
42 D. The city manager will prepare a written order of the city manager's determinations under
43 this Section. This chapter and the city manager's determinations will constitute the
44 "resolution" identified in Chapters 35.68, 35.69 and 35.70 RCW.
45

Section 3. Revision and Amendment. Section 12.70.030 of the Kenmore Municipal Code is revised and amended to read as follows:

Whenever the city manager has determined that a portion of a sidewalk has become unfit or unsafe for public travel, that reconstruction or repair is necessary for public safety and convenience, and that the abutting property owner is responsible for reconstruction or repair pursuant to KMC 12.70.020 (B), the public works director will give written notice of the determination to the owner of the abutting property. The notice will:

A. Instruct the owner to reconstruct or repair the sidewalk in accordance with standard plans and specifications which will be attached to the notice;

B. Specify a reasonable time for the reconstruction or repair;

C. Require the owner to provide an estimate of the cost of the reconstruction or repair before commencement of the reconstruction or repair;

D. Advise the owner that the public works director must approve plans for reconstruction or repair before the owner commences reconstruction or repair, so that the City can determine whether the 25 percent limit of KMC 12.070.020(B) is met;

E. Advise the owner that the City may require the owner to revise the plans for reconstruction or repair to comply with the 25 percent limit of KMC 12.70.020(B);

F. State that if the owner fails to reconstruct or repair within the time period specified, the public works director will complete the reconstruction or repair at the owners' expense;

G. State that if the public works director completes the reconstruction or repair, the public works director will determine the cost to be charged to the owner; and

H. State that the city manager will hear protests to the determination of the owner's responsibility for reconstruction or repair, and the public works director will hear protests to the cost to be charged to the owner, at a time and place and in a manner established by the city manager or public works director, as applicable.

The notice will be delivered to the owner or to the resident of the property, or delivered by mail to the recorded tax address. If the owner is unknown, a copy of the notice will be posted in a conspicuous place on the portion of the street where the reconstruction or repair is to occur. Before commencing reconstruction or repair, the owner must provide to the public works director the plans for the reconstruction or repair, together with an estimate of the cost of the reconstruction or repair and information from which the public works director may determine the valuation of the abutting property, exclusive of improvements. The public works director may require the owner to provide additional information to determine such valuation, at the cost of the owner. If the public works director determines that the cost of the reconstruction or repair will exceed 25 percent of such valuation, the owner must modify the plans for the reconstruction or repair so that the cost of the work

1 does not exceed 25 percent of such valuation. The owner will not commence the
2 reconstruction or repair until the public works director has approved the modified plans.
3

4 If the owner fails to perform the approved reconstruction or repair within the time period
5 stated in the notice, or a different time period approved by the public works director, the
6 City will complete the reconstruction or repair. After completion, the public works director
7 will determine the cost to be charged to the owner, and the time and manner of payment
8 thereof; provided, that the cost will not exceed 25 percent of the valuation of the abutting
9 property, exclusive of improvements. The public works director will give notice of the cost
10 to the owner. The notice will:

11
12 A. State the cost to be charged to the owner, and the time and manner of payment thereof;

13
14 B. Include supporting documentation for the cost;

15
16 C. Advise the owner that the cost cannot exceed 25 percent of the valuation of the property,
17 exclusive of improvements;

18
19 D. State that the public works director will hear protests to the determination of cost, at a
20 time and place and in a manner established by the public works director.

21
22 The approved cost will become a lien upon the property. The lien will be collected in the
23 manner as provided by law for collection of local improvements assessments.
24

25 The owner may appeal the city manager's determination of responsibility for the
26 reconstruction or repair, and may appeal the public works director's determination of cost,
27 by filing a notice of appeal with the city manager or the public works director, as applicable,
28 within 10 calendar days after entry of the city manager's or public works director's
29 determination. The city manager or public works director will consider the owner's
30 protests at a time and place and in a manner determined by the city manager or public
31 works director. The city manager or public works director will give notice of the date,
32 time, place and manner of consideration of the protests to the owner at the owner's recorded
33 tax address. After the protest consideration, the city manager or public works director will
34 issue a decision, which will be the City's final decision on the owner's responsibility for
35 reconstruction or repair or the cost.
36

37 **Section 4. Revision and Amendment.** Section 12.70.040 of the Kenmore Municipal
38 Code is revised and amended to read as follows:
39

40 Maintenance of planting strips, including trees, tree limbs that protrude over the road and
41 sidewalk, shrubbery, weeds, grass or other ground cover, will be the responsibility of the
42 abutting property owner. Vegetation in planting strips will be kept in a condition that
43 does not impair the use by the traveling public of the right-of-way. The use of the right-
44 of-way includes, but is not limited to:

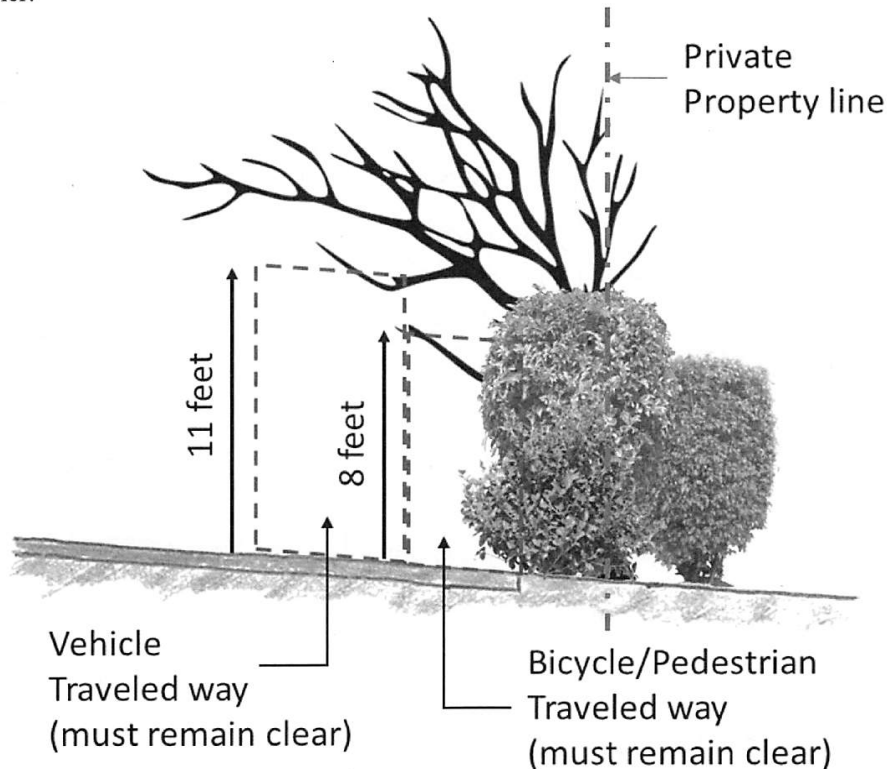
- 45 1. Motor vehicles on paved roadways;
- 46 2. Bicycles on paved surfaces or designated trails; and

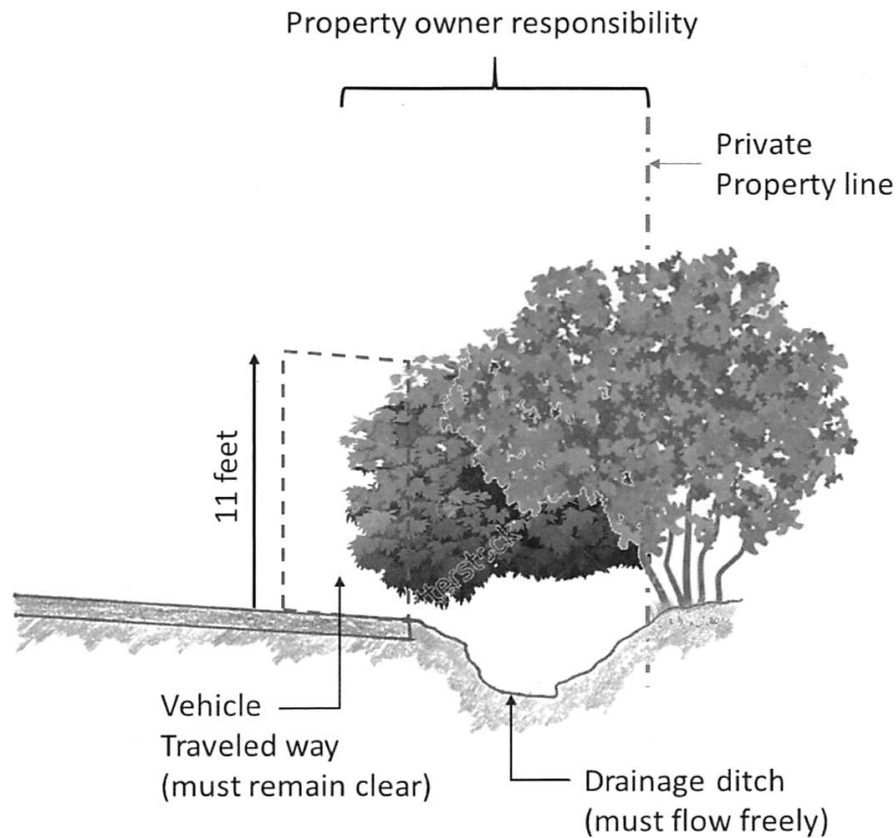
3. Pedestrians on sidewalks, designated paved walkways or other pedestrian paths as determined by the city manager.

Vegetation will not overhang sidewalks, walkways or bike lanes within 8 feet, measured vertically from any point on the traveled way. Vegetation will not overhang vehicle lanes within 11 feet, measured vertically from any point on the traveled way.

4. The traveled way (facing private property) for sidewalks, paved walkways or bike lanes will be defined by the edge of paved surfaces. Other pedestrian paths, as determined by the city manager, will be a minimum of 4' wide.
5. The traveled way for vehicles will be defined by the edge stripe or edge of pavement where no stripe is present.

Drainage ditches will be kept free of debris and maintained in a condition that allows the free flow of water. Aesthetic maintenance of drainage ditch vegetation, assuming free flow of water is maintained, is at the discretion and responsibility of the abutting property owner.





Should the city manager find that such property is not being properly maintained, the city manager will send a notice as provided in KMC 12.70.030 specifying a reasonable time within which such maintenance will be accomplished. If the owner fails to proceed, the department will have the maintenance performed, and the cost may, at the discretion of the city manager, be assessed against the property owner as provided in KMC 12.70.030.

Nothing in this chapter will preclude the City, at city manager's discretion, from maintaining vegetation in the City right-of-way. [Ord. 03-0180 §§ 1, 2; Ord. 02-0141 § 1; Ord. 98-0024 §§ 1, 2 (KCC 14.52.040).]

Section 5. This Ordinance, or a summary thereof consisting of the title, will be published in the official newspaper of the City. It will take effect and be in full force five (5) days after the date of the publication.

APPROVED by the City Council this _____ day of _____, 2017.

David Baker, Mayor

ATTEST/AUTHENTICATED:

Kelly Chelin, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

Rod Kaseguma, City Attorney

**FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
ORDINANCE NO. 17-0445
PUBLISHED:
EFFECTIVE DATE:**



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: Ordinance changing the Kenmore Municipal Code (KMC) to address vegetation and sidewalk maintenance Proposed Council Action/Motion: Adopt Ordinance No. 17-0445 Amending the Kenmore Municipal Code to Address Vegetation and Sidewalk Maintenance.	For Council Meeting Agenda of: September 25, 2017 Department: Public Works Prepared by: Brett Schock, PE <table style="width: 100%;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: center;"><u>Initial & Date</u></td> </tr> <tr> <td>Approved by Department Head:</td> <td style="text-align: center;">@ 9/4/17</td> </tr> <tr> <td>Approved by City Attorney:</td> <td style="text-align: center;">via email 8/23/17</td> </tr> <tr> <td>Approved by Finance Director:</td> <td style="text-align: center;">[Signature] 9/4/17</td> </tr> <tr> <td>Approved by City Manager:</td> <td style="text-align: center;">[Signature]</td> </tr> </table> Exhibits/Attachments: Attachment A – Ordinance No. 17-0445		<u>Initial & Date</u>	Approved by Department Head:	@ 9/4/17	Approved by City Attorney:	via email 8/23/17	Approved by Finance Director:	[Signature] 9/4/17	Approved by City Manager:	[Signature]
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<u>INFORMATION/BACKGROUND:</u> The purpose of this Council Report is to recommend the adoption of Ordinance No. 17-0445 (Attachment A) that addresses: 1. The expectation for vegetation maintenance by abutting property owners. 2. The responsibility for sidewalk maintenance, including an assessment by the City to determine the cause of sidewalk damage prior to performing repairs. 3. Alignment of the processes for assessing the cost of vegetation maintenance or sidewalk maintenance with the requirements of the Revised Code of Washington (RCW). 4. The City Manager's assessment of cost to serve as a "resolution" as defined in RCW 35.68.020. City staff presented this policy issue to City Council for discussion on March 13, 2017 and June 12, 2017. The Kenmore Municipal Code (KMC) currently places responsibility for vegetation management and sidewalk maintenance on the adjacent property owner. In these two discussions, City Council chose to continue existing City practices regarding vegetation maintenance and take on a more proactive program of sidewalk maintenance. The proposed code changes in Ordinance No. 17-0445 (Attachment A) incorporate the feedback received from the City Council at those meetings. City staff notified the Washington State Department of Commerce of the proposed Ordinance on July 18, 2017 and received no comments. No State Environmental Protection Act (SEPA) review of the changes are required per exemption (19)(b) of Washington Administrative Code (WAC) 197-11-800.											

Vegetation Maintenance

Ordinance No. 17-0445 includes changes to the KMC as follows:

1. The definition of “planting strip” in Section 12.70.010 is expanded with a third category, defining the planting strip as the portion of right of way between the edge of pavement and the private property right of way line if no other pavements are existing.
2. Section 12.70.040 clarifies the City’s expected maintenance requirements. Property owners must allow the use of the right of way by the public. The minimum width of pedestrian way (4 feet) outside of the vehicle travel lane is defined. The minimum vertical vegetation clearance over pedestrian paths (8 feet) and vehicle paths (11 feet) is defined. Property owners must maintain drainage ditches clear of debris to allow free flow of storm water.
3. The assessment of the cost of vegetation maintenance performed by the City because of a lack of property owner response is left to the discretion of the City Manager.
4. There is also language that allows the City to maintain right of way vegetation, at the City Manager’s discretion.

Sidewalk Maintenance

Ordinance No. 17-0445 includes changes to the KMC as follows:

1. Section 12.70.020 is changed allowing the City Manager, or designee, to conduct an assessment to determine the cause of damage to a sidewalk.
 - a. The changes allow the City to make the sidewalk repairs at no expense to the property owner if the cause of sidewalk damage is determined to be in the public right of way.
 - b. The City will assess the repair costs to the property owner if;
 - i. The cause of sidewalk damage is determined to be caused by private property and
 - ii. The property owner refuses to complete the repairs on their own. Repair of sidewalks by the property owner would require a right of way permit and need to meet City standards for sidewalk construction.
2. Section 12.70.030 is changed to take the assessment by the City Manager, or designee, into account where determining the assignment of costs to the private property owner. The Section is also amended to add an appeals process through the Public Works Director and City Manager of any assigned costs to repair sidewalks.

City Council Action

City staff recommends Council adopt Ordinance No. 17-0445 after a public hearing. The Ordinance will take effect five days after publication, if approved.

FISCAL CONSIDERATION:

The City will incur additional costs for sidewalk maintenance, including the costs of finishing the survey of existing sidewalk.

A budget of \$50,000 per year, starting in 2018 and continuing into the 2019-20 biennium, is recommended to begin to address sidewalk maintenance issues. This amount of resources is outside of currently budget items and would require a budget amendment and appropriation by the City Council.

COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:

1. To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle and other means of travel.

ORDINANCE NO. 17-0445

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON; AMENDING SECTIONS 12.70.010, 12.70.020, 12.70.030 AND 12.70.040 OF THE KENMORE MUNICIPAL CODE TO CLARIFY THE REQUIREMENTS FOR VEGETATION MAINTENANCE BY PROPERTY OWNERS, AND MODIFY THE METHOD OF DETERMINING AND ASSIGNING FISCAL RESPONSIBILITY FOR SIDEWALK REPAIR AND MAINTENANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, RCW 35.21.310 authorizes the City by general ordinance to require the owner of any property to maintain vegetation growing on the property that overhangs any sidewalk or street and that obstructs or impairs the free and full use of the sidewalk or street by the public; and

WHEREAS, Chapters 35.68, 35.69 and 35.70 RCW authorize the City to construct, reconstruct, and repair sidewalks, gutters and curbs along and driveways across sidewalks, at the City's cost or expense, and to require the abutting property owner to construct, reconstruct, and repair such improvements at the owner's own cost or expense, subject to certain requirements, restrictions and procedures; and

WHEREAS, the City Council seeks to provide more clear direction for property owners regarding vegetation maintenance as it relates to vehicle travel lanes, bicycle lanes, sidewalks, pedestrian paths, and drainage ditches; and

WHEREAS, the City Council seeks to authorize the City Manager to investigate the cause of damage to sidewalks in need of maintenance, reconstruction, and repair, and to assess the cost of thereof upon the abutting property owner; and

WHEREAS, the City Council considers maintenance of sidewalks to be an important element of the Council's number one goal of pedestrian and bicycle safety and seeks to establish a more proactive program of sidewalk maintenance by the City;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Revision and Amendment. Section 12.70.010 of the Kenmore Municipal Code is revised and amended to read as follows:

Terms used in this chapter with relation to sidewalks, planting strips and curbs will have the meanings as set forth in this section:

1 A. "Abutting property" means property having a frontage upon the sides or margins of
2 any street or right-of-way.

3
4 B. "Curb" means a cement, concrete or asphaltic concrete raised structure designed to
5 delineate the edge of the pavement and to separate the vehicular portion from that
6 provided for pedestrians and surface drainage control.

7
8 C. "Planting strip" means that portion of the right-of-way which lies:
9 1. Behind the curb line and between the curb line and the sidewalk; or
10 2. Between the sidewalk and the right-of-way line, or
11 3. Between the edge of pavement and the right-of-way line where sidewalks
12 and/or curb are not present,

13
14 D. "Public works director" means the public works director, or designee.

15
16 E. "Sidewalk" means that property between the curb line and the abutting property, set
17 aside and intended for the use of pedestrians, improved by paving with cement concrete
18 or asphaltic concrete.

19
20 **Section 2. Revision and Amendment.** Section 12.70.020 of the Kenmore Municipal
21 Code is revised and amended to read as follows:

22
23 A. Whenever a portion of any public street, including any boulevard, avenue, lane or place,
24 is improved by a sidewalk thereon, and the sidewalk has become unfit or unsafe for public
25 travel, the city manager may determine that the reconstruction or repair of that portion of
26 sidewalk is necessary for the public safety and convenience. If the city manager makes
27 such a determination, the city manager will also determine the cause of the damage to such
28 sidewalk.

29
30 B. If the city manager finds that damage to the sidewalk results from activities on or use of
31 the abutting privately-owned property or actions or omissions of the abutting private
32 property owner (examples include roots from trees not planted by any public entity, private
33 vehicle traffic at driveways, etc.), the duty, burden and expense of reconstruction or repair
34 will be the responsibility of the owner; provided, that the owner will not be responsible for
35 any construction or repair in excess of 25 percent of the valuation of the abutting property,
36 exclusive of improvements.

37
38 C. If the City Manager does so find the cause of damage to the sidewalk lies on public
39 property, within the right-of-way, or can be identified as placed by a public entity, the duty,
40 burden and expense of repair will be the responsibility of the City.

41
42 D. The city manager will prepare a written order of the city manager's determinations under
43 this Section. This chapter and the city manager's determinations will constitute the
44 "resolution" identified in Chapters 35.68, 35.69 and 35.70 RCW.
45

Section 3. Revision and Amendment. Section 12.70.030 of the Kenmore Municipal Code is revised and amended to read as follows:

Whenever the city manager has determined that a portion of a sidewalk has become unfit or unsafe for public travel, that reconstruction or repair is necessary for public safety and convenience, and that the abutting property owner is responsible for reconstruction or repair pursuant to KMC 12.70.020 (B), the public works director will give written notice of the determination to the owner of the abutting property. The notice will:

A. Instruct the owner to reconstruct or repair the sidewalk in accordance with standard plans and specifications which will be attached to the notice;

B. Specify a reasonable time for the reconstruction or repair;

C. Require the owner to provide an estimate of the cost of the reconstruction or repair before commencement of the reconstruction or repair;

D. Advise the owner that the public works director must approve plans for reconstruction or repair before the owner commences reconstruction or repair, so that the City can determine whether the 25 percent limit of KMC 12.070.020(B) is met;

E. Advise the owner that the City may require the owner to revise the plans for reconstruction or repair to comply with the 25 percent limit of KMC 12.70.020(B);

F. State that if the owner fails to reconstruct or repair within the time period specified, the public works director will complete the reconstruction or repair at the owners' expense;

G. State that if the public works director completes the reconstruction or repair, the public works director will determine the cost to be charged to the owner; and

H. State that the city manager will hear protests to the determination of the owner's responsibility for reconstruction or repair, and the public works director will hear protests to the cost to be charged to the owner, at a time and place and in a manner established by the city manager or public works director, as applicable.

The notice will be delivered to the owner or to the resident of the property, or delivered by mail to the recorded tax address. If the owner is unknown, a copy of the notice will be posted in a conspicuous place on the portion of the street where the reconstruction or repair is to occur. Before commencing reconstruction or repair, the owner must provide to the public works director the plans for the reconstruction or repair, together with an estimate of the cost of the reconstruction or repair and information from which the public works director may determine the valuation of the abutting property, exclusive of improvements. The public works director may require the owner to provide additional information to determine such valuation, at the cost of the owner. If the public works director determines that the cost of the reconstruction or repair will exceed 25 percent of such valuation, the owner must modify the plans for the reconstruction or repair so that the cost of the work

1 does not exceed 25 percent of such valuation. The owner will not commence the
2 reconstruction or repair until the public works director has approved the modified plans.
3

4 If the owner fails to perform the approved reconstruction or repair within the time period
5 stated in the notice, or a different time period approved by the public works director, the
6 City will complete the reconstruction or repair. After completion, the public works director
7 will determine the cost to be charged to the owner, and the time and manner of payment
8 thereof; provided, that the cost will not exceed 25 percent of the valuation of the abutting
9 property, exclusive of improvements. The public works director will give notice of the cost
10 to the owner. The notice will:

11
12 A. State the cost to be charged to the owner, and the time and manner of payment thereof;

13
14 B. Include supporting documentation for the cost;

15
16 C. Advise the owner that the cost cannot exceed 25 percent of the valuation of the property,
17 exclusive of improvements;

18
19 D. State that the public works director will hear protests to the determination of cost, at a
20 time and place and in a manner established by the public works director.

21
22 The approved cost will become a lien upon the property. The lien will be collected in the
23 manner as provided by law for collection of local improvements assessments.
24

25 The owner may appeal the city manager's determination of responsibility for the
26 reconstruction or repair, and may appeal the public works director's determination of cost,
27 by filing a notice of appeal with the city manager or the public works director, as applicable,
28 within 10 calendar days after entry of the city manager's or public works director's
29 determination. The city manager or public works director will consider the owner's
30 protests at a time and place and in a manner determined by the city manager or public
31 works director. The city manager or public works director will give notice of the date,
32 time, place and manner of consideration of the protests to the owner at the owner's recorded
33 tax address. After the protest consideration, the city manager or public works director will
34 issue a decision, which will be the City's final decision on the owner's responsibility for
35 reconstruction or repair or the cost.
36

37 **Section 4. Revision and Amendment.** Section 12.70.040 of the Kenmore Municipal
38 Code is revised and amended to read as follows:
39

40 Maintenance of planting strips, including trees, tree limbs that protrude over the road and
41 sidewalk, shrubbery, weeds, grass or other ground cover, will be the responsibility of the
42 abutting property owner. Vegetation in planting strips will be kept in a condition that
43 does not impair the use by the traveling public of the right-of-way. The use of the right-
44 of-way includes, but is not limited to:

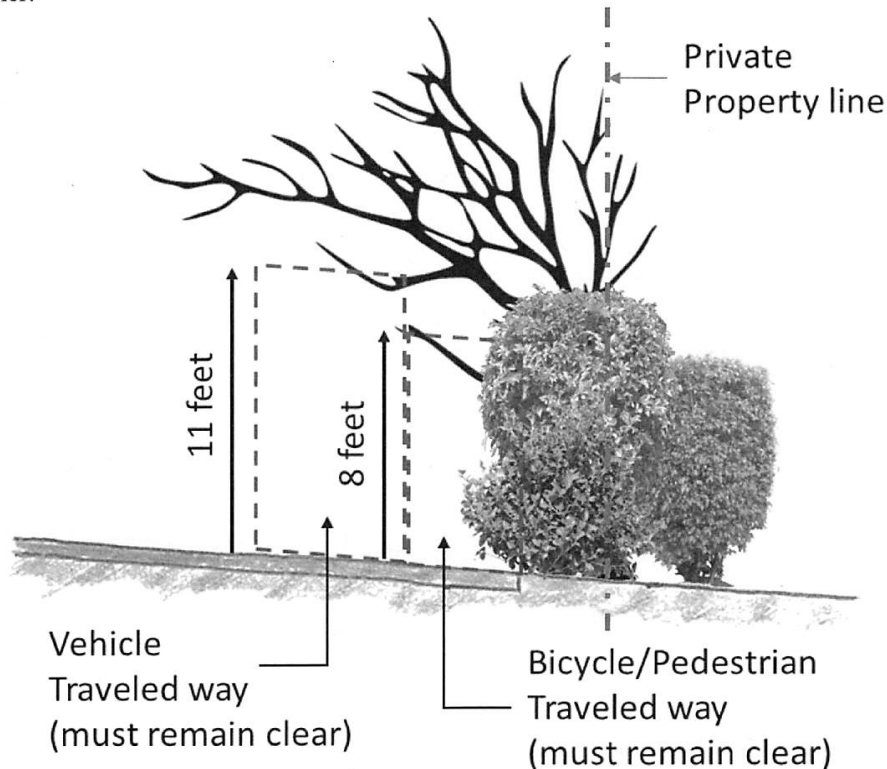
- 45 1. Motor vehicles on paved roadways;
- 46 2. Bicycles on paved surfaces or designated trails; and

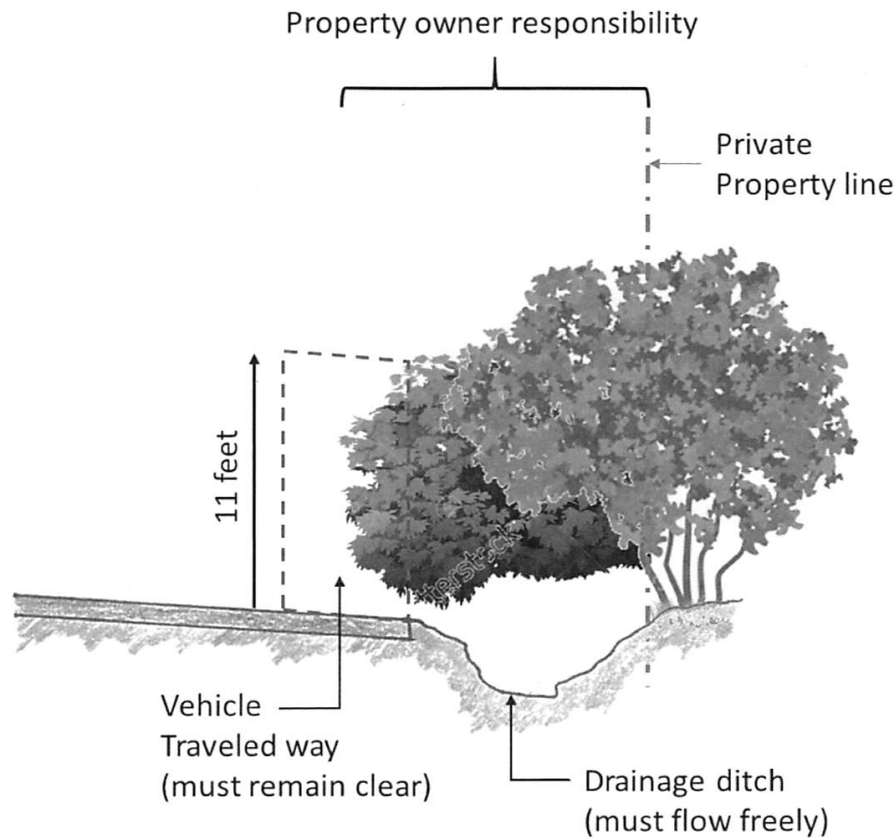
3. Pedestrians on sidewalks, designated paved walkways or other pedestrian paths as determined by the city manager.

Vegetation will not overhang sidewalks, walkways or bike lanes within 8 feet, measured vertically from any point on the traveled way. Vegetation will not overhang vehicle lanes within 11 feet, measured vertically from any point on the traveled way.

4. The traveled way (facing private property) for sidewalks, paved walkways or bike lanes will be defined by the edge of paved surfaces. Other pedestrian paths, as determined by the city manager, will be a minimum of 4' wide.
5. The traveled way for vehicles will be defined by the edge stripe or edge of pavement where no stripe is present.

Drainage ditches will be kept free of debris and maintained in a condition that allows the free flow of water. Aesthetic maintenance of drainage ditch vegetation, assuming free flow of water is maintained, is at the discretion and responsibility of the abutting property owner.





Should the city manager find that such property is not being properly maintained, the city manager will send a notice as provided in KMC 12.70.030 specifying a reasonable time within which such maintenance will be accomplished. If the owner fails to proceed, the department will have the maintenance performed, and the cost may, at the discretion of the city manager, be assessed against the property owner as provided in KMC 12.70.030.

Nothing in this chapter will preclude the City, at city manager's discretion, from maintaining vegetation in the City right-of-way. [Ord. 03-0180 §§ 1, 2; Ord. 02-0141 § 1; Ord. 98-0024 §§ 1, 2 (KCC 14.52.040).]

Section 5. This Ordinance, or a summary thereof consisting of the title, will be published in the official newspaper of the City. It will take effect and be in full force five (5) days after the date of the publication.

APPROVED by the City Council this _____ day of _____, 2017.

David Baker, Mayor

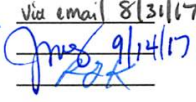
ATTEST/AUTHENTICATED:

Kelly Chelin, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

Rod Kaseguma, City Attorney

**FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
ORDINANCE NO. 17-0445
PUBLISHED:
EFFECTIVE DATE:**

Subject/Topic: Consideration of Ordinance 17-0444, to restrict parking in bicycle lanes. Proposed Council Action/Motion: Adoption of Ordinance 17-0444, to restrict parking in bicycle lanes.	For Council Meeting Agenda of: September 25, 2017 Department: Public Works Prepared by: Brett Schock, PE Initial & Date Approved by Department Head: Approved by City Attorney: Approved by Finance Director:  Approved by City Manager: <i>via email 8/31/17</i>  9/14/17 Exhibits/Attachments: Attachment A – Proposed Code Changes Attachment B – Ordinance 17-0444	
Expenditure Required \$0	Amount Budgeted \$0	Appropriation Required \$0
<u>INFORMATION/BACKGROUND:</u> The purpose of this ordinance is to restrict parking in bike lanes. Parking in bike lanes is a safety concern for cyclists. Ordinance 17-0444 would prohibit parking in bike lanes in the City of Kenmore. The City of Kenmore has expanded its bicycle network since 2014, adding 6.35 miles of marked lanes and buffered marked lanes on arterial roadways. In addition, over 5 more miles of marked bike lane are in the City’s Capital Improvement Plan. Bike lanes are a designated space on a roadway to increase the safety and comfort for cyclists. When these lanes are blocked by parked vehicles, cyclists are forced to use vehicle travel lanes, creating the potential for quick maneuvers into traffic and conflict points. Consistently blocked bicycle lanes can make less-confident riders uncomfortable using the City’s bicycle network. Bicycle lanes are an important component of the City’s Target Zero program, Complete Streets ethic and Council’s goal #1 to improve multimodal transportation safety. The Revised Code of Washington does not specifically prevent parking in marked bicycle lanes without passage of a local City ordinance. City staff recommends passage of Ordinance 17-0444 (see Attachments A and B). The ordinance prohibits parking of a vehicle in a marked bicycle lane, marked shared-use lane or marked bicycle lane buffer. Washington State Department of Commerce and SEPA review of this ordinance are not required. If Council adopts the Ordinance, a 30-day public education and grace period, with warnings issued instead of citations, would be enacted prior to full enforcement of the Ordinance.		
<u>FISCAL CONSIDERATION:</u> None at this time.		
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u> 1. To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle and other means of travel		



City Council Business Agenda Item
City of Kenmore, WA

Attachment A – Proposed Kenmore Municipal Code
(KMC) changes

Changes are proposed to the following sections from the Kenmore Municipal Code. Each section is an excerpt of the full language of the Kenmore Municipal Code.

- Existing text is in black and white
- Added text is in red and underlined
- ~~Removed text is in red and struck-through~~

KMC Chapter 10.20
PARKING REGULATIONS

[Section 10.20.010 not modified]

10.20.015 Parking and standing prohibited in bicycle lanes

Parking or standing is hereby prohibited in any marked bicycle lane, marked shared bicycle and pedestrian lane, or bicycle lane buffer zone except when necessary to avoid conflict with other moving traffic, or at the direction of a police officer or traffic control device. [Ord. 17-0444]

[Sections 10.20.020, 10.20.030, 10.20.035, 10.20.040, 10.20.050 not modified]

10.20.060 Violation – Penalty.Share

A. Unless otherwise set out in applicable law or court rule, any person who violates the provisions of KMC 10.20.010, 10.20.015, 10.20.020, 10.20.030 or 10.20.040 shall be guilty of an infraction. The maximum penalty for any violation of KMC 10.20.010, 10.20.015, 10.20.020 or 10.20.030 shall be a fine of not more than \$350.00, and the maximum penalty for any violation of KMC 10.20.040 shall be a fine of not more than \$50.00.

B. Unless otherwise set forth in applicable law or court rule, any person who violates the provisions of KMC 10.20.035 shall be guilty of a civil infraction. The maximum penalty for a violation of KMC 10.20.035 shall be a fine of not more than \$350.00. [Ord. 16-0419 § 3; Ord. 04-0203 § 2; Ord. 98-0040 § 6. Formerly 10.20.040.]

ORDINANCE NO. 17-0444

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF KENMORE AMENDING SECTION 10.20.015 OF THE
KENMORE MUNICIPAL CODE TO PROHIBIT VEHICLE
PARKING IN BICYCLE LANES; AND ESTABLISHING AN
EFFECTIVE DATE**

WHEREAS, RCW 46.61.570 authorizes the Kenmore City Council to establish limitations and restrictions on places where parking and standing are permitted; and

WHEREAS, vehicles parking and standing within marked bicycle lanes, marked shared-use paths and marked bicycle lane buffers creates a potential safety concern for cyclists;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. A new Section 10.20.015 is added to Chapter 10.20 of the Kenmore Municipal Code to read as follows:

10.20.015 Parking and standing prohibited in bicycle lanes

Parking or standing is hereby prohibited in any marked bicycle lane, marked shared bicycle and pedestrian lane, or bicycle lane buffer zone except when necessary to avoid conflict with other moving traffic, or at the direction of a police officer or traffic control device.

Section 2. **Amendment.** Section 10.20.060 of the Kenmore Municipal Code is amended to reference the addition from Section 1 and reads as follows:

10.20.060 Violation – Penalty.

A. Unless otherwise set out in applicable law or court rule, any person who violates the provisions of KMC 10.20.010, 10.20.015, 10.20.020, 10.20.030 or 10.20.040 shall be guilty of an infraction. The maximum penalty for any violation of KMC 10.20.010, 10.20.015, 10.20.020 or 10.20.030 shall be a fine of not more than \$350.00, and the maximum penalty for any violation of KMC 10.20.040 shall be a fine of not more than \$50.00.

Section 3. This Ordinance, or a summary thereof consisting of the title, shall be published in the official newspaper of the City. It shall take effect and be in full force thirty (30) days after the date of the publication.

APPROVED by the City Council this _____ day of _____, 2017.

David Baker, Mayor

ATTEST/AUTHENTICATED:

Kelly Chelin, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY Rod Kaseguma, City Attorney

**FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
ORDINANCE NO. 17-0444
PUBLISHED:
EFFECTIVE DATE:**



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: Status Update for the Twin Springs Interim Plan Proposed Council Action/Motion: No action.	For Council Meeting Agenda of: 9/25/17 Department: Community Development Prepared by: Debbie Bent, Community Development Director <u>Initial & Date</u> Approved by Department Head: <u>DA 9/14/17</u> Approved by City Attorney: _____ Approved by Finance Director: <u>✓</u> Approved by City Manager: <u>RRK</u> Exhibits/Attachments: None
Expenditure Required \$40,000 Amount Budgeted \$40,000 Appropriation Required \$0	
<u>INFORMATION/BACKGROUND:</u> At the 9/25/17 Council meeting staff and the City's consultant Guy Michaelson with the Berger Partnership will provide a status update, including a PowerPoint presentation, on the Twin Springs Interim Plan. Interim park uses would allow public use of the site but the intent is to minimize the cost of improvements and maintenance. The presentation will include review of the community input received from the online survey and 9/12/17 Open House. This update provides an opportunity for Council to ask questions and provide feedback prior to the next public outreach effort including an Open House tentatively scheduled for October 10th. The Open House in October will present one to two scenarios for near term opportunities on the site. A Council meeting will be scheduled following public outreach to ask for direction on a preferred approach. Following completion of the second outreach milestone, the near-term program opportunities will be honed and a preliminary master plan prepared along with cost assumptions. The plan would also provide guidance on parking, access and pedestrian routes along 80th Ave NE. This information can then be used as a tool to help forward funding of park improvements through grants or other opportunities. Background: The Twin Springs 25-acre property was transferred to the City from King County on May 18, 2016 by Quit Claim Deed. The property must be used for public park, recreation or open space. The Interagency Agreement (Contract 16-C1509) and Surface Access Easement Agreement (Contract 16-C1509) between King County and the City (approved by Council 2/8/16) outlines the conditions of property transfer. Although the property now belongs to the City; King County continues to have certain maintenance responsibilities on the City property for several years. On 7/25/16 Council direction was to keep Twin Springs park closed to the public pending: 1. Development of an interim use plan; 2. Resources are allocated for implementation of the plan; and 3. The recommendations of the Public Works Service Analysis in relation to bringing on a new park facility are available to consider in developing a maintenance plan for Twin Springs.	

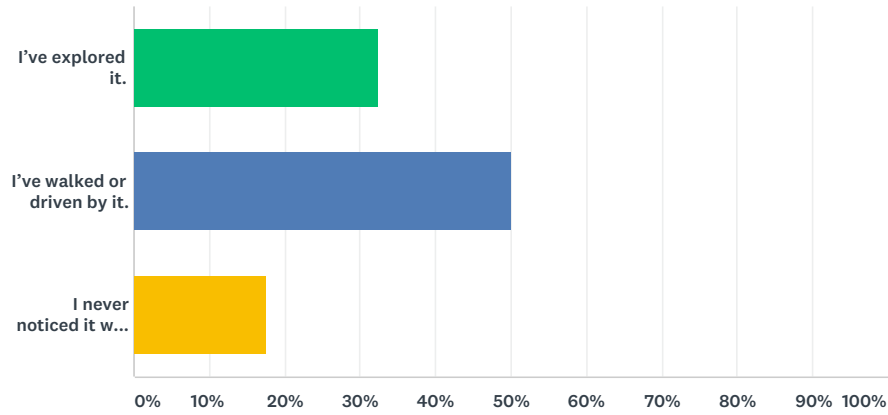
On 4/24/17 Council authorized execution of Contract 17-C1732 with the Berger Partnership in the amount of \$39,200 to develop a preliminary master plan (interim plan) for Twin Springs. The contract scope include: Data gathering and review of existing documents to understand the sites physical assets and limits as well as regulatory realities; Development of 1-2 scenarios for how various near-term opportunities can exist on the site and document higher investment longer-term ideas generated from the first public outreach effort; Second public outreach effort to obtain feedback on the near-term scenarios; and Interim Plan Documentation including a narrative and graphic package and a high-level cost assumption document.

FISCAL CONSIDERATION: \$40,000 of King County Levy funds are included in the Park Capital Improvement Program for development of an interim plan in 2017 for Twin Springs Park. No funds are currently allocated for funding implementation of interim plan improvements.

COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED: Consistent with the adopted Park, Recreation and Open Space (PROS) plan. Consistent with Council Goal #5, to continue to implement a Parks Improvement and Financial Plan.

Q1 How well do you know the Twin Springs site?

Answered: 80 Skipped: 1



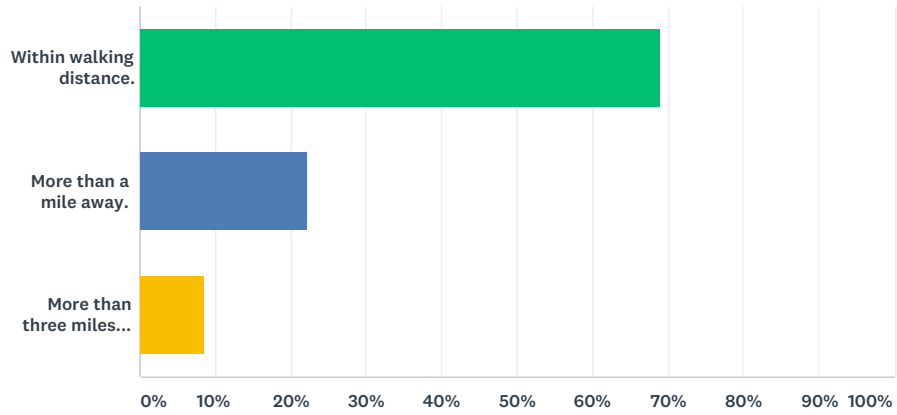
ANSWER CHOICES	RESPONSES	
I've explored it.	32.50%	26
I've walked or driven by it.	50.00%	40
I never noticed it was there.	17.50%	14
TOTAL		80

Twin Springs Park

SurveyMonkey

Q2 How close do you live to the Twin Springs site?

Answered: 81 Skipped: 0



ANSWER CHOICES	RESPONSES	
Within walking distance.	69.14%	56
More than a mile away.	22.22%	18
More than three miles away.	8.64%	7
TOTAL		81

Twin Springs Park

SurveyMonkey

Q3 What is your favorite thing about the character of this site that should shape the design of the park?

Answered: 72 Skipped: 9

#	RESPONSES	DATE
1	Play ground, entertainment park.	9/15/2017 11:28 PM
2	Accessible to the neighborhood and the open space	9/15/2017 7:50 PM
3	Wooded hillside buffer from all the development	9/14/2017 11:00 PM
4	The hill and the potential access point to the school fields on the NE corner of the park. That would provide a fantastic way to go on walks from east to west or east to west. There aren't many ways to get over this big hill currently. It would also make those park fields accessible those living to the West of the park.	9/14/2017 6:30 PM
5	This park will make 80th more homie like, please have playgrounds there	9/13/2017 9:26 PM
6	The Natural Springs and water features, which attract wild Canada Geese and Deer. It is the ONLY large, undeveloped area left for wildlife in our neighborhood.	9/13/2017 6:47 PM
7	The natural landscape.	9/13/2017 6:15 PM
8	The combination of wooded areas, wetlands/streams, and flat/open areas is very nice. While it is adjacent to a busy street and neighborhoods, it feels like you're away from the traffic.	9/13/2017 9:58 AM
9	Natural	9/13/2017 7:10 AM
10	Wilderness in an urban setting	9/12/2017 9:35 PM
11	with the natural slope, it Would be great for outdoor theater. Hope to have adult exercise devices as well as kids'	9/12/2017 9:09 PM
12	Seems like it might have views from the top of the hill.	9/12/2017 8:54 PM
13	That it is undisturbed and feels like an oasis in the middle of the city. No bright lights, cars everywhere it's quiet and we love it	9/12/2017 8:06 PM
14	No bicycles allowed - ever, under any circumstances.	9/12/2017 4:33 PM
15	Trees and nature	9/12/2017 3:46 PM
16	to leave it natural with little public impact. because of the extensive building in the area, what little wildlife that is left has been seriously impacted by traffic, homes and increased population.	9/12/2017 3:16 PM
17	Big	9/12/2017 3:12 PM
18	Never been there	9/12/2017 3:07 PM
19	Both the wetlands and the flat grassy area above (east of) the wetlands	9/12/2017 2:58 PM
20	The natural area mixed with grass and hills.	9/12/2017 2:31 PM
21	preserving natural open space in an area seeing rapidly increasing density	9/12/2017 12:18 PM
22	Nothing. Prior to brightwater work on the site it was an overgrown mess for years. Now it is a mosquito infested swamp with irrigation pipes all over the place.	9/12/2017 11:53 AM
23	It's semi-natural state on a slope and the remediated wetland area.	9/12/2017 11:35 AM
24	The natural landscape, the shade the older trees and vegetation provide to the western sure and how I used to see deer there.	9/11/2017 6:57 PM
25	Contains hill and creek. Might be good for a skatepark	9/11/2017 6:47 PM
26	The nature around, there are Eagles that have nests around and beautiful, tall old growth trees.	9/11/2017 6:45 PM
27	natural habitats	9/11/2017 2:29 PM

Twin Springs Park

SurveyMonkey

28	I like that it's not developed very much. We love seeing the trees, and those natural areas in Kenmore/Bothell are getting ripped down more and more by the day.	9/11/2017 1:56 PM
29	The location would be great for an off leash dog park!	9/11/2017 1:21 PM
30	It's beautiful left alone.	9/11/2017 1:13 PM
31	natural ponds, streams, forest areas	9/11/2017 12:55 PM
32	access to nature- trails for walking/running and mountain biking (we don't need another play set as other parks and most neighborhoods already have this)	9/11/2017 12:40 PM
33	I like that it's not going to be a housing development. I'd like to see a lot of the trees remain and a play area, but I'd mostly like to see an offleash dog park. The only ones around here are just dirt and rocks and Magnusson is too far to go on a regular basis especially considering traffic.	9/11/2017 11:36 AM
34	It needs walking trails so we can explore and get to know the area. I always appreciate benches to sit and enjoy the natural beauty. I'd prefer to keep in a more natural setting and NOT add basketball courts, child play area (there are plenty of Kenmore parks with child play areas).	9/11/2017 9:05 AM
35	kids playground	9/11/2017 12:52 AM
36	Play area for my children	9/10/2017 8:44 PM
37	Lots of nature! It would be a shame for it to turn into just a play area.	9/10/2017 5:34 PM
38	Lots of trees and natural elements	9/10/2017 12:24 PM
39	Have forest in hopes of trail development and half area open for family areas.	9/10/2017 12:19 PM
40	the combination of treed and open spaces. Possible views from upslope	9/10/2017 8:36 AM
41	the combination of wetlands and forest	9/9/2017 6:39 PM
42	Natural wilderness and a steep slope (possible hiking/walking trails)	9/9/2017 5:08 PM
43	The hillside and trees.	9/9/2017 8:36 AM
44	It is natural habitat - LEAVE IT FREE OF HUMAN INTERFERENCE!	9/9/2017 8:00 AM
45	The water and the slopes of thee woods	9/8/2017 6:43 PM
46	Walking would be nice	9/8/2017 4:50 PM
47	Easy access from Kenmore	9/8/2017 4:45 PM
48	The size	9/8/2017 3:30 PM
49	It apparently has unique wetlands and ecological features and those should not be disturbed but be used for education via interpretive signs and trails. The "shelf" has the potential to be used for picnics and walking trails.	9/8/2017 12:51 PM
50	Connection to Doug Allen Sportsfields and walk-able access to those resources which are intended for all to share.	9/8/2017 12:33 PM
51	Mixed habitat: wetland + forest	9/8/2017 10:54 AM
52	There is a stream in the park that has been fun to explore with the kids	9/7/2017 9:52 AM
53	That it still feels natural and a bit wild. The blend of that plus places for neighbors to walk and play would be great.	9/6/2017 9:55 PM
54	The feeling of seclusion, being completely surrounded by trees, and the streams, really make if feel a little remote..	9/6/2017 9:10 AM
55	The open area for walking paths for young kids to explore safely and maybe even include an area for an off-leash dog park to cut down on illegal useage in other parks in Kenmore.	9/6/2017 7:39 AM
56	N/A	9/6/2017 7:29 AM
57	The natural state of it. Eagles live in the trees, deer in the forest, etc.	9/6/2017 6:20 AM
58	That it used to be the Brightwater TBM portal site. An artistic representation of a tunnel boring machine would be cool.	9/6/2017 6:04 AM
59	Walking trails hills greenery	9/6/2017 5:42 AM

Twin Springs Park

SurveyMonkey

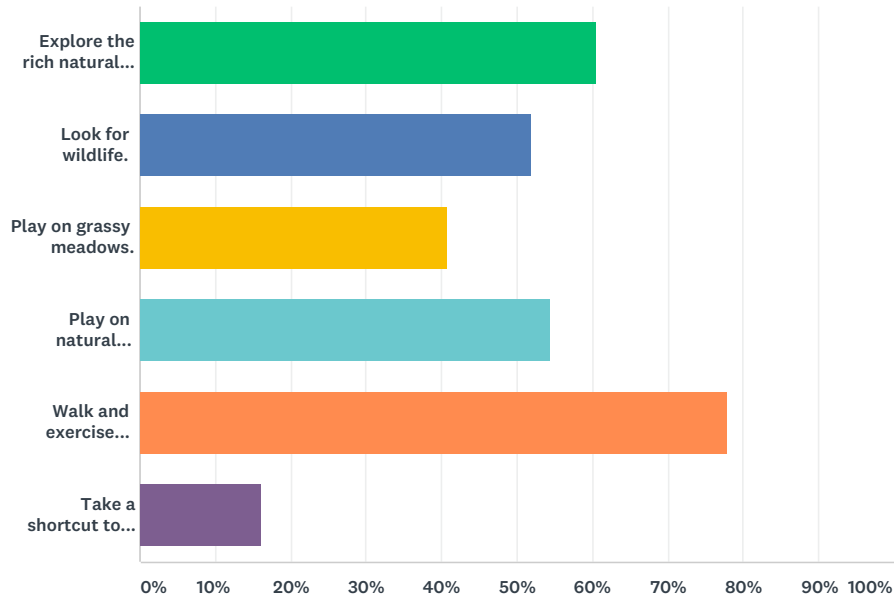
60	It's so open and inviting!! Natural habitat!	9/5/2017 10:00 PM
61	Well, it would get rid of the failed building project. The terrain is better suited for a park than another collection of McMansions.	9/5/2017 9:51 PM
62	It serves as a forested oasis in suburban life. I've enjoyed walking by the park and seen deer walking through the park.	9/5/2017 9:50 PM
63	It would be a perfect spot for an off-leash dog park	9/5/2017 9:49 PM
64	It is large enough for a regulation rugby field.	9/5/2017 8:53 PM
65	Natural wetlands	9/5/2017 8:51 PM
66	How natural and undeveloped it is.	9/5/2017 7:46 PM
67	water quality/retention and natural habitats	9/5/2017 6:53 PM
68	How natural and untouched it is.	9/5/2017 5:47 PM
69	Lots of space	9/5/2017 4:53 PM
70	Lots of trees, so could have hiking paths or mountain bike paths. The lower section could have an off-leash dog area.	9/5/2017 4:35 PM
71	location and acreage/flat.	9/5/2017 2:31 PM
72	I love the wetlands and have found deer in the park!	9/1/2017 4:23 PM

Twin Springs Park

SurveyMonkey

Q4 What are you most excited to do in Twin Springs Park in the near term (next 1-5 years)? (Choose all that apply)

Answered: 81 Skipped: 0



ANSWER CHOICES		RESPONSES	
Explore the rich natural areas.		60.49%	49
Look for wildlife.		51.85%	42
Play on grassy meadows.		40.74%	33
Play on natural elements in the landscape (logs, rocks, slopes, etc.).		54.32%	44
Walk and exercise through the park.		77.78%	63
Take a shortcut to school.		16.05%	13
Total Respondents: 81			

#	OTHER GREAT ANSWERS (PLEASE SPECIFY):	DATE
1	Park, recreation and children playground.	9/15/2017 11:28 PM
2	May be adding some jogging trails, so folks live near by can be used for exercise and walking while enjoying the nature setting of the park	9/15/2017 7:50 PM
3	I would love to see an off-leash park so that my dogs (we don't have kids) have a great place to play. I love kids, don't get me wrong, but we've paid taxes to support schools and parks for our entire working lives, and our dogs are not welcome unless on leash in 99% of the PNW. Suggest that parents of human children keep theirs on a rope if outside of their yard, and see how well that goes over!	9/14/2017 11:00 PM
4	I love the idea of incorporating trails through the hill, next to the streams and up to the school on the NE corner. It would be shame not to connect the park to the school. I would also like to be able to sit near the pond that's on the property. That's a nice feature as well.	9/14/2017 6:30 PM

Twin Springs Park

SurveyMonkey

5	Wildlife Sanctuary	9/13/2017 6:47 PM
6	Something that would draw me there, even if low impact cost and environment wise.	9/13/2017 6:15 PM
7	There are three things our area needs desperately: 1) a bicycle pump track like the one built in Leavenworth, WA: https://www.facebook.com/LeavenworthPumpTrack/ This is a great way for communities to allow kids and adults to have fun and build confidence on their bikes within a confined (safe) area. It is reasonably low cost to build and maintain and can be used year round. 2) a community 'pea patch' would be great. There are others around, but this space would be fantastic. 3) A small off-leash dog park would be amazing. If you need help fleshing out these ideas or generating volunteer buzz I am willing to help.	9/13/2017 9:58 AM
8	Hike up the hill to the scenic overlook, smell the flowers along the way, look at fish/birds/squirrels/deer, and have a picnic with friends and family.	9/12/2017 9:35 PM
9	No BBQ please	9/12/2017 9:09 PM
10	dog friendly area.	9/12/2017 4:33 PM
11	enjoy the quiet and solitude of a rare portion of land NOT spoiled by developments!	9/12/2017 3:16 PM
12	I would love it if there were natural playground structures put in now and a real playground in a couple of years. A log balance beam and rock stepping stones would be fantastic. We also do not have access to walking to Sorenson/Westhill Elementary and if there was access that would be amazing so we could walk to my daughter's preschool. All the other "shortcuts" along accessways have dead ends.	9/12/2017 2:31 PM
13	It would be great to have a path through to the Doug Allen sports fields above the park.	9/12/2017 11:35 AM
14	Maintaining the tree cover in an area where there has been a lot of trees cut down for new developments within .5 to 1 mile radius. Potentially there is an addition of 100s of new homes in both Kenmore and Bothell.	9/11/2017 6:57 PM
15	Have an area within walking distance for my kids to have a safe space to explore and play. Space to sit and read and relax.	9/11/2017 6:45 PM
16	walk dog	9/11/2017 2:29 PM
17	Walk my dog through the park. Please do not put in a kid's playground. I live on 195th and have walking distance to 3 kid's playgrounds!	9/11/2017 1:21 PM
18	No need for play fields or courts. Natural trails only	9/11/2017 1:13 PM
19	dog park / off-leash area would fit well in the meadow in the middle of the park.	9/11/2017 12:55 PM
20	run/walk/bike on an expansive trail system, swing set for all ages, dog park.	9/11/2017 12:40 PM
21	I want to be able to grab my family and go down for a picnic lunch and let our dogs run and play offleash and socialize.	9/11/2017 11:36 AM
22	Have another close opportunity in my neighborhood to be in nature.	9/11/2017 9:05 AM
23	Play area for child	9/10/2017 8:44 PM
24	Walk my dog! An off leash area would be awesome.	9/10/2017 5:34 PM
25	Play on some kind of play structure.	9/10/2017 12:24 PM
26	dog park	9/9/2017 6:39 PM
27	Walk up to the Doug Allen sportsfields!!!!	9/9/2017 8:36 AM
28	The thought that some areas MIGHT be left undisturbed so plants and animals have a chance to live	9/9/2017 8:00 AM
29	I think Kenmore should build a climbing structure similar to the one in Marymoor park or by Husky Stadium. This is a great way for citizens to enjoy the park and only requires a small footprint. It is not disruptive to the natural setting the way a basketball court or a giant field might be.	9/8/2017 4:45 PM
30	Picnic while watching for wildlife and walking walking for exercise.	9/8/2017 12:51 PM
31	I really hope Kenmore can make an off leash dog area either here or at Wallace Swamp Creek. I have two small friendly leashed dogs. We no longer walk through Wallace Swamp Creek due to too many encounters with aggressive off leash dogs. If they had a place to call their own, then hopefully they would respect the leashed areas for the rest of us.	9/8/2017 12:35 PM

Twin Springs Park

SurveyMonkey

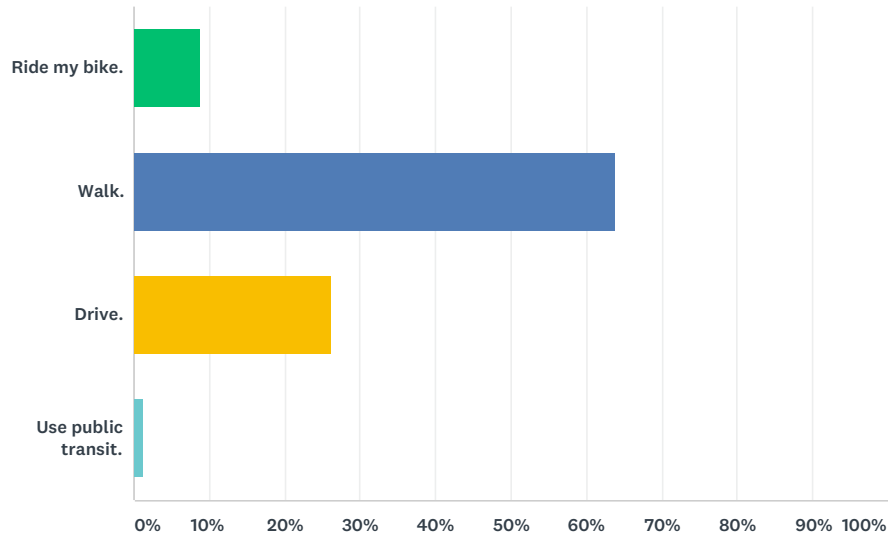
32	See the vision of our master plan come true!	9/8/2017 12:33 PM
33	If there is room and it makes sense environmentally, I would love to see a couple of soccer/baseball fields added.	9/6/2017 12:13 PM
34	See an off-leash dog park area, since there is none in the Kenmore area and this park is large enough to house something of this nature unless it is planned for another park.	9/6/2017 7:39 AM
35	Take my dog to the future off leash dog park? Visit the spray park? Visit all the cool and unique additions?	9/5/2017 10:00 PM
36	Would love to walk my dog through the park!	9/5/2017 9:50 PM
37	Hopefully take my dog there to play	9/5/2017 9:49 PM
38	Pickleball? Does not take up much space and there are not many dedicated courts in the north end.	9/5/2017 6:53 PM
39	Having lens around the park for running/jogging would be the No. 1 choice - as it complements other parks' features in this area.	9/5/2017 2:31 PM

Twin Springs Park

SurveyMonkey

Q5 Twin Springs Park will be a neighborhood park! How will you mostly arrive to visit the park?

Answered: 80 Skipped: 1



ANSWER CHOICES	RESPONSES
Ride my bike.	8.75% 7
Walk.	63.75% 51
Drive.	26.25% 21
Use public transit.	1.25% 1
TOTAL	80

#	OTHER CREATIVE ANSWER (PLEASE SPECIFY):	DATE
1	I live very close, so we can walk there.	9/15/2017 7:50 PM
2	Access to this park would be greatly improved by adding sidewalks along 80th to the north and south.	9/12/2017 11:35 AM
3	Let's be real, public transit doesn't get near the park, there are no sidewalks so walking can be iffy and I wouldn't want to bike down that hill with the speed some drivers go on that street... there will need to be parking. I wonder if the church would be willing to let people use their lot if it's not a sunday...?	9/11/2017 11:36 AM
4	Walk down from the hillside via Doug Allen sportsfields	9/9/2017 8:36 AM
5	Please keep it natural - not an extension of the public	9/9/2017 8:00 AM
6	Could also walk if the Tolt pipeline trail could be extended to this park.	9/8/2017 12:51 PM
7	By virtue of the \$2 Billion Brightwater project it's true, yet, the qualitative and quantitative results of which have finally manifested into something for me and you. Just no more rate increases to make us blue... perhaps public access to the "purple water" as promised, or at least used to keep the "Blue Trees" from dying would seem an appropriate use.	9/8/2017 12:33 PM
8	And walk	9/6/2017 6:04 AM

Twin Springs Park

SurveyMonkey

Q6 What are you most excited to do in Twin Springs Park in the long term (5+ years)?

Answered: 71 Skipped: 10

#	RESPONSES	DATE
1	Indoor gym arena.	9/15/2017 11:28 PM
2	Jogging, walking, enjoy the wildlife and its natural setting	9/15/2017 7:50 PM
3	See above.	9/14/2017 11:00 PM
4	I think some tennis courts would be nice. Much smaller footprint than soccer or baseball fields. This would keep the price down and leave room for nature trails.	9/14/2017 6:30 PM
5	Have a splash park, toddler area and big kids area	9/13/2017 9:26 PM
6	See wildlife return and trees grow.	9/13/2017 6:47 PM
7	Have access	9/13/2017 6:15 PM
8	Additional bike skills areas, a climbing wall/rocks, lawn bowling, perhaps a small amphitheater for local performers?	9/13/2017 9:58 AM
9	Playground	9/13/2017 7:10 AM
10	Gathering place for organized neighborhood events	9/12/2017 9:35 PM
11	After dinner walk or morning run	9/12/2017 9:09 PM
12	Playground for kids, picnics.	9/12/2017 8:54 PM
13	Enjoy the wildlife, surroundings and natural trails	9/12/2017 8:06 PM
14	BBQ in picnic area.	9/12/2017 4:33 PM
15	Playground for our kids	9/12/2017 3:46 PM
16	Enjoy a bit of nature via park benches and a few trails, without the noise and traffic resulting from continuous building on 80th Ave NE.	9/12/2017 3:16 PM
17	Playground	9/12/2017 3:12 PM
18	Play with my toddlers	9/12/2017 3:07 PM
19	Take my kids to play	9/12/2017 3:06 PM
20	Play frisbee (including frisbee golf) and picnic on the grass. Also walk my leashed dog. I'm not in favor of this park becoming an athletic field or an off-leash dog park.	9/12/2017 2:58 PM
21	Experience a much-needed break from the loud, crowded city in a quiet nature-oriented park.	9/12/2017 2:53 PM
22	Play in the natural area and hopefully get a playground.	9/12/2017 2:31 PM
23	Honestly I would just like to see the "curb appeal" along 80th be enhanced. Right now it just looks awful.	9/12/2017 11:53 AM
24	Looking forward to walking/jogging through pathways/trails around its space.	9/12/2017 11:35 AM
25	Enjoy the natural area with my children.	9/11/2017 6:57 PM
26	Play area for kids, family picnic, strolling around the park, hopefully a skatepark or basketball court	9/11/2017 6:47 PM
27	Relax and get out of the house. Exercise. Area for kids to explore	9/11/2017 6:45 PM
28	take my dog to the dog park that will be built... ;)	9/11/2017 2:29 PM
29	Keep lots of native growth. Please don't rip all the trees out!!!	9/11/2017 1:56 PM
30	Walk and enjoy nature.	9/11/2017 1:13 PM
31	walk/run/mountain biking trails, dog walking	9/11/2017 12:55 PM

10 / 12

Twin Springs Park

SurveyMonkey

32	run/walk/bike on an expansive trail system, swing set for all ages, dog park.	9/11/2017 12:40 PM
33	Dog park. I mean, we have a yard, but it's nice for dogs to be able to meet and socialize too... and it would be especially great being so close to us, not up near mill creek or woodenville	9/11/2017 11:36 AM
34	already answered above. Thank you.	9/11/2017 9:05 AM
35	Exercise and play with children	9/10/2017 8:44 PM
36	Walk trails with and without my dog, and enjoy nature.	9/10/2017 5:34 PM
37	Let my son amd his friends walk down to play. Please consider a full sidewalk on 80th to make this easier and safer.	9/10/2017 12:24 PM
38	Hike and explore the area.	9/10/2017 12:19 PM
39	Play in an open space, explore along trails	9/10/2017 8:36 AM
40	I'd like to see a trail system developed (i.e. a one mile loop)	9/9/2017 6:39 PM
41	Play equipment for both toddler and school age children.	9/9/2017 5:08 PM
42	Be outside in nature.	9/9/2017 8:36 AM
43	I'm always excited enough for keeping a naturalized area for wildlife and such.	9/8/2017 6:43 PM
44	Walk th dog	9/8/2017 4:50 PM
45	Climb on the fantastic climbing structure I know Kenmore will build.	9/8/2017 4:45 PM
46	Would be great to have a running loop with mile markers and some spots for other exercises.	9/8/2017 3:30 PM
47	Take the kids to a walking distance playground. Have trails to explore / walk / exercise on.	9/8/2017 1:23 PM
48	Will have to wait and see what develops.	9/8/2017 12:51 PM
49	My vision would be to hold to the plans pinned on the project office wall at Brightwater North Portal, onsite for years, while the site was "developed". The path up the hill to what was then County owned "West Hill Park" was mapped out clearly. Now annexed by Bothell, renamed Doug Allen Sportsfields and apparently denying Kenmore's North End kids of a reasonable walk-able shortcut, that was seemingly laid out clearly to see for you an me. If we believe in what we say, we should also then match it with what we do. Bridging Kenmore and Bothell with a walkable path that provides access to green space that does not exist in the North end adheres to the original spirit sold the public by Ron Sims, through to today and both Bothell and Kenmore's master plans, and most importantly, minimizes overall costs. Kenmore Elementary's ball field is gravel and that is no lie. Wallace Swamp Creek Park was donated with the intent it be turned into ball fields, though it was reserved for nature much to our delight, yet our children remain unable to kick a ball or play on grass without driving miles for that delight. A trail connecting to Doug Allen Sportsfields would suffice, intersperse it with workout stations, and show the public that Kenmore means what it says and is committed our kids, "Let's Move" and make Kenmore the "Playful City" we all know and love. Bothell is just one more reason #WhyILoveKenmore and right now extending a hand seems right.	9/8/2017 12:33 PM
50	Watch it evolve	9/8/2017 10:54 AM
51	Have a park for the kids to play and explore close to home	9/7/2017 9:52 AM
52	Play with my family and meet others in the community. A community gathering area or center would be awesome.	9/6/2017 9:55 PM
53	Take my dog for walks, hopefully let him run off leash in a secure area	9/6/2017 12:14 PM
54	Continue to explore and escape a little.	9/6/2017 9:10 AM
55	Pic-nic, walk/hike, and play on a playground with the kids.	9/6/2017 7:39 AM
56	Increase beauty of the area.	9/6/2017 7:29 AM
57	Build a play structure or natural play elements for kids	9/6/2017 6:20 AM
58	Play with the kids	9/6/2017 6:04 AM
59	Walkingv	9/6/2017 5:42 AM
60	Take my dog to the off leash dog park! :)	9/5/2017 10:00 PM

Twin Springs Park

SurveyMonkey

61	Explore the forest and see what's there.	9/5/2017 9:51 PM
62	Off leash dog park!	9/5/2017 9:50 PM
63	Dog park. Please check out the Hondo Dog park in Hillsboro, OR (https://www.hillsboro-oregon.gov/departments/parks-recreation/our-parks/hondo-dog-park). We previously lived near this dog park and it was amazing. The entire space was fenced and there was 2 sections, for one little dogs and one for larger dogs. It all was grass and a great place to take your pet. We don't have any walking spots or places to take your dog (especially littler dogs). We live right across the street from this space and would love to see a dog park.	9/5/2017 9:49 PM
64	Play rugby on the dedicated rugby field.	9/5/2017 8:53 PM
65	Playground for kids. A natural playground that has logs to climb, trees to climb and other natural features for young kids to explore. Water features are great too.	9/5/2017 8:51 PM
66	Explore and enjoy nature. Photography.	9/5/2017 7:46 PM
67	walk or bike to the park as an urban hike preferably NOT along roads next to cars, but instead on dedicated paths that are peaceful and connect this park to other natural areas.	9/5/2017 6:53 PM
68	Continue to visit it as an untouched, undeveloped area in a town and county that doesn't seem to not develop at an alarming pace.	9/5/2017 5:47 PM
69	I would love to see an off leash dog area. Kenmore is in desperate need of one so that people stop using Swamp Creek Park as an off leash area. I don't even own a dog but can see the great need in this area.	9/5/2017 4:53 PM
70	I hope it is ready to use ASAP. For eg, building lens around the park first for running/jogging. Then while they are already in use, build other features - for example central meadows.	9/5/2017 2:31 PM
71	I am excited to have a place to picnic and enough activities to keep my kids busy!	9/1/2017 4:23 PM



TWIN SPRINGS

PARK, KENMORE



The Park Site | Zooming in...



The Park Site | Ecological Riches...



Forest

The Park Site | Ecological Riches...



The Park Site | Ecological Riches...



Wetlands

The Park Site | Ecological Riches...



Wetlands

The Park Site | Ecological Riches...



Creeks

The Park Site | Ecological Riches...



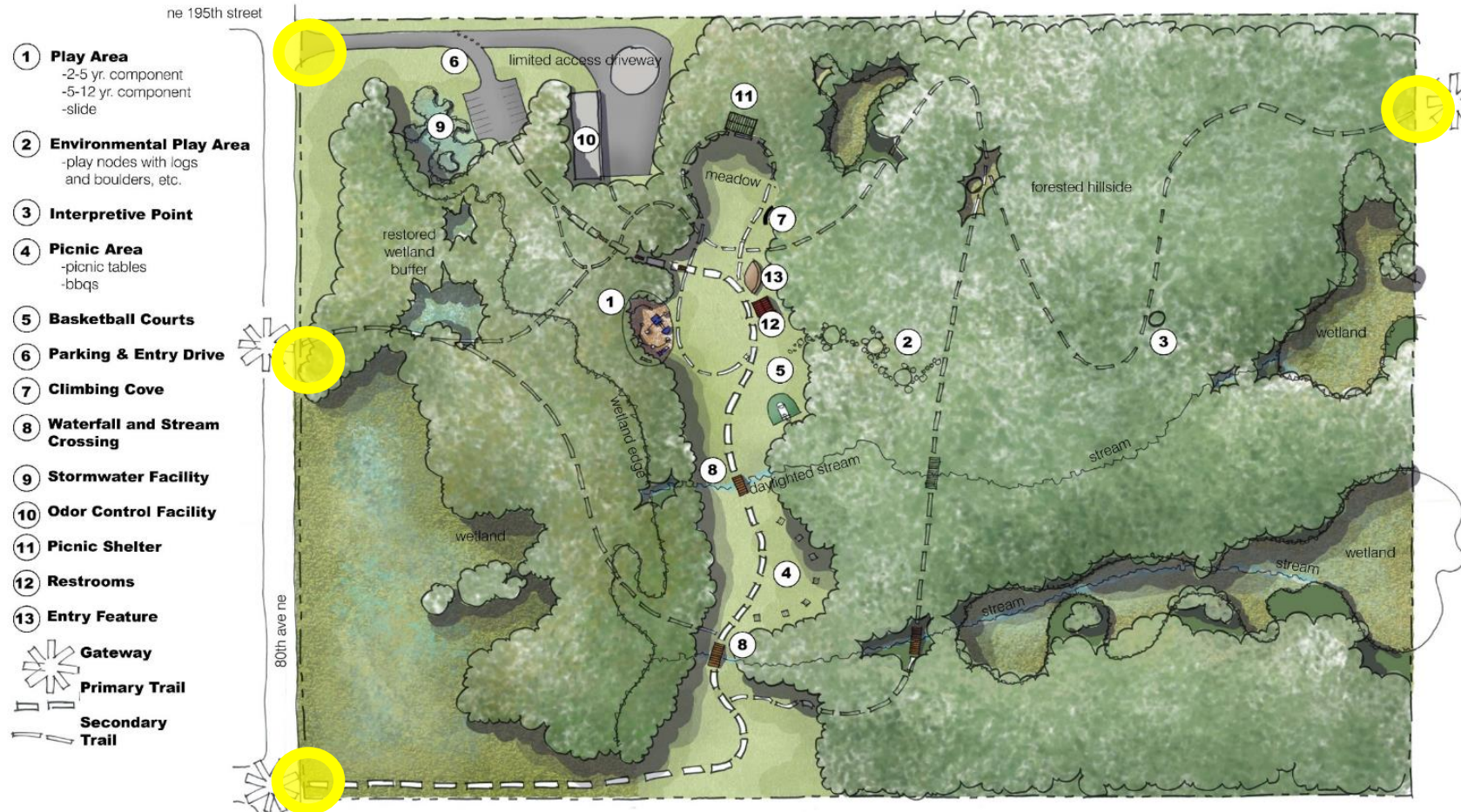
Uplands... (a.k.a “The Band”)

The Park Site | [UN]Natural...





The Vision | Access... (and parking?)



Pre-Master Plan Assessment

The Vision | Experience... Near Term



The Vision | Experience... Near Term



As we forward the vision for a neighborhood park, we are excited to make near-term improvements (1-2 years) that will allow us to open the park site to the public.

The Vision | Experience... Long Term



The Vision | Experience... Long Term

While focused on the near term, we are mindful to work toward a fully functional, great neighborhood park in the long term (3+ years).



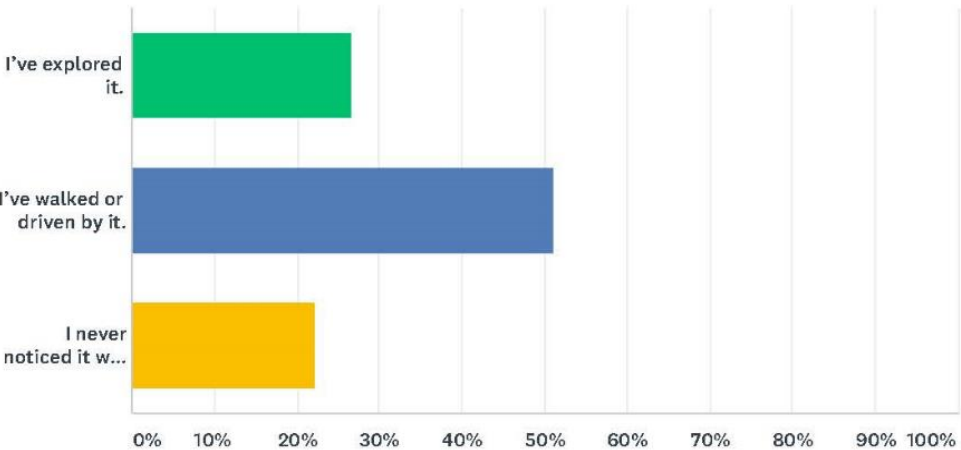
The Vision | Your Voice...

- 9/12/17 Public Meeting
 - 20+ attendees
 - Great written and verbal comments!
- Online Survey
 - 80 participants

The Vision | Your Voice...

Q1 How well do you know the Twin Springs site?

Answered: 45 Skipped: 1



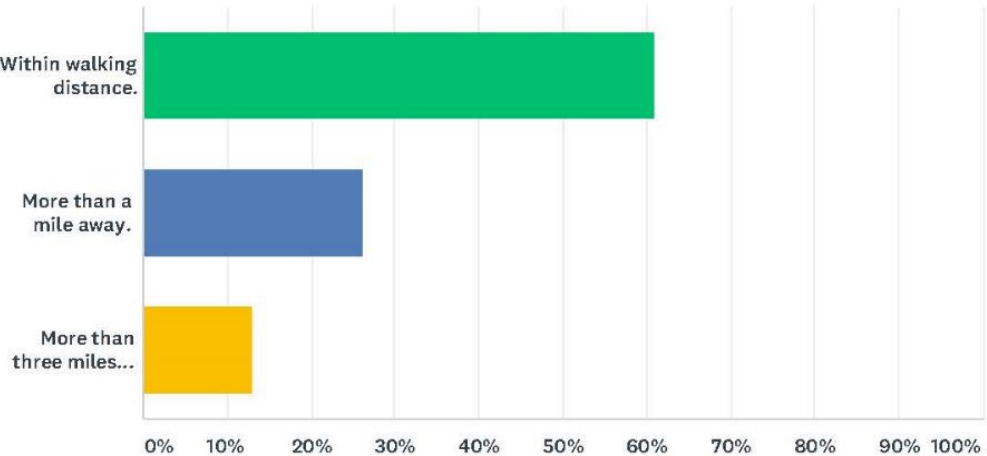
ANSWER CHOICES	RESPONSES	
I've explored it.	26.67%	12
I've walked or driven by it.	51.11%	23
I never noticed it was there.	22.22%	10
TOTAL		45

Confirmation: People know about this park site!

The Vision | Your Voice...

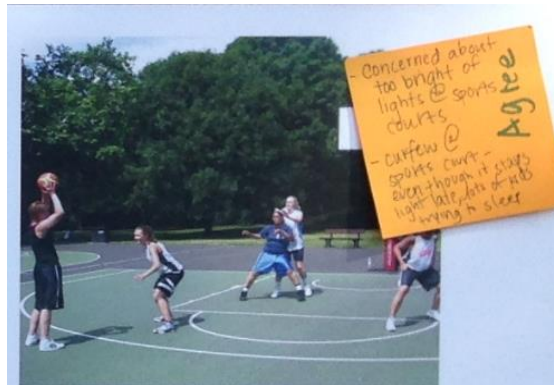
Q2 How close do you live to the Twin Springs site?

Answered: 46 Skipped: 0



ANSWER CHOICES	RESPONSES	
Within walking distance.	60.87%	28
More than a mile away.	26.09%	12
More than three miles away.	13.04%	6
TOTAL		46

Confirmation: It is a neighborhood park!

[illegible]

- Page 92 of 96

The Vision | Your Voice...

Emerging Themes:

- The natural character is important, and ecology and nature are a valued program for the park.
- Do not overdevelop the site with intensive elements.
- The traffic and speed of 80th is a challenge to park access and success.
- A neighborhood park, not a destination park.
- There is not a designated dog park in Kenmore. Is this the place? (If so, a long-term improvement.)
- Access to the wetlands (buffers).

The Vision | Your Voice...

Insight nuggets!

- Can the site be irrigated with reclaimed water from Brightwater?
- To fence or not to fence? (neighbors)
- Consider parking in tandem with the adjacent church.
- Incorporate traffic calming to 80th, speed bumps, and rapid-flash beacons at crosswalks/intersections.
- The forest had trails and should have them again, perhaps “self-forming.”

The Vision | Next Steps...

- Program Development
(September/October)
- Open House #2
(10/24/2017)
- Near-Term Master Plan
(October/November)



TWIN SPRINGS

PARK, KENMORE

