City of Kenmore

City of Kenmore - 18120 68th Avenue NE - P.O. Box 82607 - Kenmore, WA 98028
Phone: 425-398-8900 - Fax: 425-481-3236 - E-mail: cityhall@kenmorewa.gov

City of Kenmore
Planning Commission Meeting Agenda

Tuesday, July 16, 2019 @ 7:00 p.m.
Kenmore City Hall
18120 68th Ave. NE, Kenmore, WA 98028

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call Bridgit Baker at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Planning Commission agendas are also available on our website at www.kenmorewa.gov.

1. **CALL TO ORDER**

2. **CITIZEN COMMENTS**

3. **AGENDA ITEMS**

   Changes to schedule for Phase 2 of the Manufactured Housing Communities Project Memo
   Attachment 1 - Preliminary Planning Commission timelines
   Parks, Recreation and Open Space (PROS) Plan Status Update Memo
   Attachment 1a - PROS Plan Introduction Presentation 04-16-19
   Attachment 1b - PROS Plan Vision, Goals, and Policies Presentation 06-18-19
   Attachment 1c - PROS Plan Demand and Need Analysis Presentation 06-25-19
   Attachment 2a - Planning Commission comments 06-18-19
   Attachment 2b - Planning Commission comments 06-25-19
   Attachment 3 - Capital Facilities Plan & Capital Improvement Program Information

4. **ADJOURNMENT**

5. **UPCOMING MEETINGS:**
   August 6, 2019, 7:00 p.m.
   August 20, 2019, 7:00 p.m.

18120 68TH AVENUE NE
KENMORE, WASHINGTON 98028

MEMO

TO: Planning Commission

FROM: Debbie Bent, Community Development Director DB
Lauri Anderson, Principal Planner LWA

DATE: July 10, 2019

SUBJECT: Schedule Change: Phase 2 of the Manufactured Housing Communities Project

On June 17, the City received a Petition for Review (appeal) to the Growth Management Hearings Board (GMHB) on Ordinance 19-0481, the Manufactured Housing Communities ordinance.

The GMHB expects their final decision on the appeal on December 11, 2019.

Given the appeal and the projected timing of its resolution, Phase 2 of the Manufactured Housing Communities Project (upzoning with affordability requirements) will be delayed. In place of this project, staff will be bringing forward a discussion of accessory dwelling units (ADUs)—the next item on your 2019 docket. The first meeting on this topic will be at your regular meeting on August 6.

Attachments
Attachment 1: Revised draft schedule

3.

Preliminary 2019 Planning Commission Work Program Timelines

(updated 7/16/19)

Meetings and Key Dates	Housing Strategy Plan: manufactured housing communities upzoning	Parks, Recreation and Open Space (PROS) Plan	Housing Strategy Plan: ADUs	Economic Development Strategy: office incentives	Affordable Housing Developer Panel
July 16	Project delayed to 2020	Project schedule revised			
August 6			Introduce project		
August 20		Capital projects	Discuss policy options and recommendations		
September 3		(Future schedule to be determined)	Continue discussion		
September – City Council					Panel presentation to Council
September 17			Make preliminary recommendations		
October 1				Introduce project	
October 15			Public hearing and final recommendations	Discuss policy options and recommendations	

Attachment 1

3.

November 5				Continue discussion	
November 18 – City Council			Joint meeting with Council		
November 19				Continue discussion	
December 3				Make preliminary recommendations	
December 9 – City Council			Adopt Zoning Code amendments		
December 17					
Early 2020				Public hearing	

18120 68TH AVENUE NE
KENMORE, WASHINGTON 98028

MEMO

TO: The Planning Commission

FROM: Debbie Bent, Community Development Director DB.
Maureen Colaizzi, Parks Project Manager

DATE: July 16, 2019

SUBJECT: Parks, Recreation and Open Space (PROS) Plan/Element – Status Update

This memo serves as a status update for the PROS Plan/Element Update in lieu of a presentation for the July 16th meeting.

Past Meeting Discussions:
We have discussed the PROS Plan update at three Planning Commission meetings (April 16, June 18 and June 25) and at one City Council meeting (May 13). We have discussed accomplishments from the 2013 PROS Plan, results from the community survey, draft goals, objectives and policies and draft demand and need analysis key findings. Attachment 1 includes presentations for each of these meetings.

Comments Received:
Attachment 2 includes comments received from the Planning Commission. Staff is in the process of reviewing comments and working to address or incorporate comments in the draft plan where feasible.

Level of Service and Recommendations to Implement the Draft PROS Plan:
On August 20, Staff will present the draft level of service analysis and recommendations for a prioritized Parks Capital Facilities Plan (CFP) project list that includes new project recommendations that have emerged from the draft demand and need analysis. Attachment 3 is the 2015 adopted Parks CFP and 2019-2023 Parks Capital Improvement Plan (CIP) project lists.

Next Steps:
Staff will also discuss an updated adoption schedule at the August 20th meeting. The schedule will need to include more time for public involvement this summer and fall and sufficient time for staff to prepare a draft plan.

Background:

The City Council has assigned review of the City's Parks, Recreation and Open Space (PROS) Plan, PROS Comprehensive Plan Element and associated Capital Facilities Comprehensive Plan Element related to parks capital improvements to the Planning Commission as part of the 2019 docket.

Staff provided an overview of the PROS Plan Update at the April 16th Planning Commission meeting. Meeting information can be found at:
https://kenmore.civicweb.net/filepro/documents/94224?preview=96900.

At the May 13th City Council meeting, staff and city consultant, ETC Institute, presented the results of the Community Survey. The agenda bill and presentation are available here:
https://kenmore.civicweb.net/filepro/documents/94465?preview=97349.

Staff presented the draft goals and policies at the June 18th Planning Commission meeting. Meeting information can be found at:
https://kenmore.civicweb.net/filepro/documents/94224?preview=98204.

Staff presented a summary of key findings from the Draft Demand and Need Analysis on June 25th. Meeting information can be found at:
https://kenmore.civicweb.net/filepro/documents/94224?preview=98404

Attachments:

1. Staff Presentations for April 15, June 18 and June 25 Planning Commission Meetings and the May 13 City Council Meeting.

2. Staff recorded comments received from the Planning Commission at the June 18 and June 25th meetings.

3. 2015 Parks Capital Facilities Plan and the Adopted 2019-2023 Parks CIP project lists

3.

ATTACHMENT 1a

PROS Plan – Element 2019 Update

Introduction- April 16, 2019 Planning Commission Meeting

Comp. Plan - PROS Element/Plan

Consistent with and informs:

- Comprehensive Plan Elements
- The Capital Facilities Plan
- The Capital Improvement Plan
- City's ability to apply for state and federal grants

Includes:

- Existing Asset Inventory
- Goals and Objectives
- Documentation of Public Involvement Process
- Estimates of park and recreation demand
- Evaluation of facilities and service needs
- Evaluation of financing options and partnership opportunities
- A 20+ year CFP and ranked 6-year CIP

3.

ATTACHMENT 1a

The Planning Context - Determinants

Geography and Natural Environment used for recreation facility planning:

- Land availability is limited
- Less than 1 mile of shoreline is available for public access
- Steep slopes limit ideal conditions for athletic facilities
- Shoreline and critical areas encumber available undeveloped land

Demographics used for recreation program planning

- 22,920 est. residents in 2018
- 28,473 est. in 2035 (increase of over 5,500)
- Equal mix of male to female
- Median age is around 40 – about 45% between ages 35-65
- Majority of population is white, almost 12% Asian

KENMORE BY THE LAKE

PROS Plan Guiding Principals

Kenmore Value's: Stewardship, Balance and Community Image

Desire for:

- Access to waterfront
- Local recreation facilities and programs
- Connections to parks
- Diverse park experiences

Opportunity to create:

- Waterfront access (parks & a Waterwalk trail)
- Active recreation facilities (athletics)
- Downtown park & recreation spaces
- Partnerships to provide recreation programs

ATTACHMENT 1a

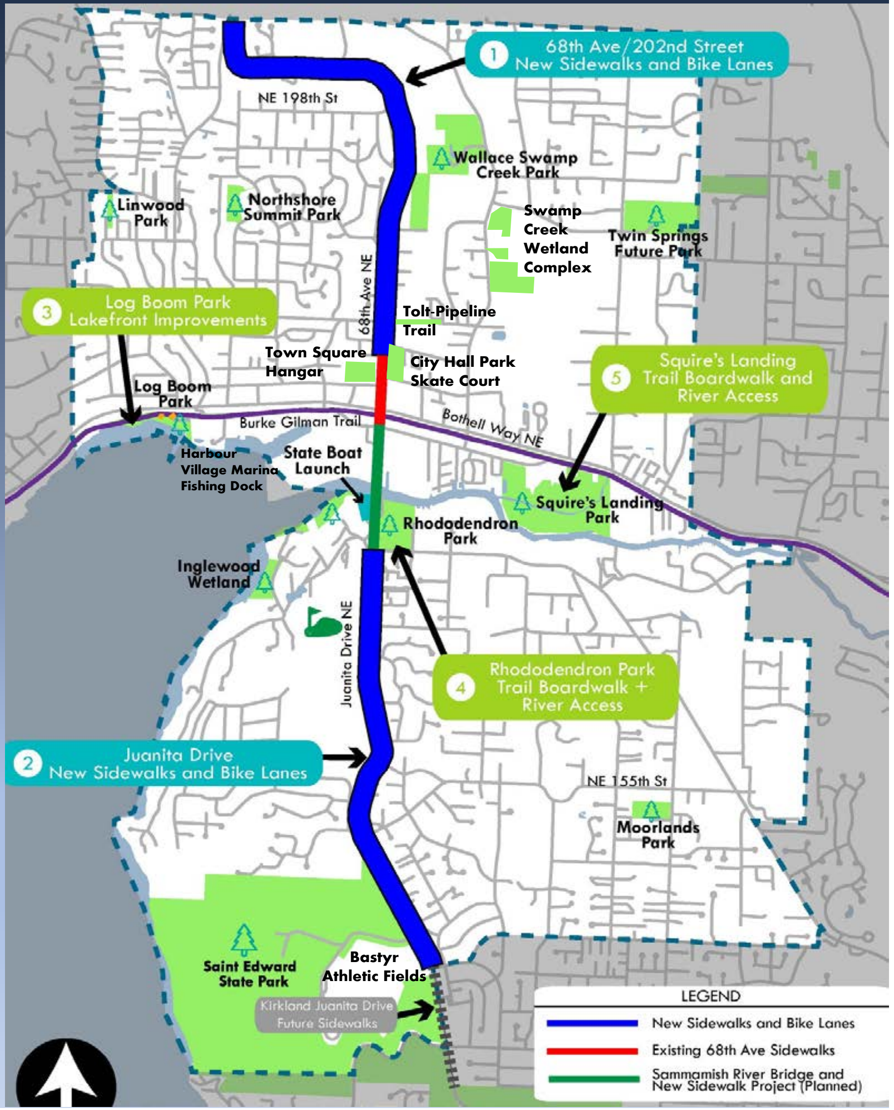
Kenmore’s Park System

Total 146 acres = 13 park, recreation & open space facilities
Including amenities such as:

- One local trail
- One senior center building
- One public, leisure/special event facility (TS & Hangar)
- 1 public pier, 3 docks 1 beach access point
- 1 playfield, 1 sport court and 7 playgrounds
- 7.5 miles of trails
- Approx. 120 acres or over 80% urban forest/critical areas

Also includes:

- One 300+ acre State Park
- One State Boat Launch
- 3 miles of Regional Trail
- 7 acres of Bastyr Athletic Fields
- One public fishing dock at Harbour Village Marina
- School playgrounds and playfields



3.

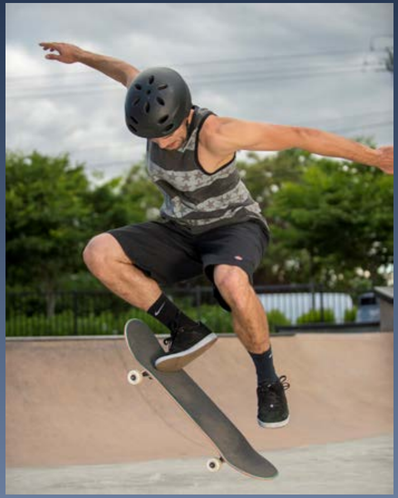
2013 PROS Plan Accomplishments

ATTACHMENT 1a

Twin Springs Site

Squire's Landing

City Hall Skate Court



Northshore Summit

Log Boom Float

walkways & waterways

imagine KENMORE

1. 68th Avenue Pedestrian and Bicycle Safety
2. Juanita Drive Pedestrian and Bicycle Safety**
3. Log Boom Park Waterfront Access and Viewing
4. Rhododendron Park Waterfront and Natural Open Space Access
5. Squire's Landing Park Waterfront and Natural Open Space Access

Log Boom Ped. Bridge

Imagine Kenmore Outreach & Walkways and Waterways Bond Measure

ATTACHMENT 1a

2013 PROS Plan Accomplishments

Rhododendron Park Boardwalk & Float

Squire’s Landing Float Replacement

Tolt Pipeline Trail

Town Square / Hangar Building

Moorlands Park Renovation

2019-2024 CIP Projects

2019-2024 in process

- Improve water access at Log Boom and Squire’s Landing
- Purchase land along Swamp Creek
- Build a boathouse at Rhododendron Park
- Improve conditions and open Twin Springs Park
- Complete SEPA and EIS for St. Edward State Park Ballfield
- Monitor and maintain critical area habitat at Squire’s Landing and Rhododendron Parks (project mitigation & restoration)

3.

ATTACHMENT 1a

Log Boom Park Waterfront Improvements

3.

ATTACHMENT 1a

Squire’s Landing Waterfront Improvements

ATTACHMENT 1a

Rhododendron Park Boathouse

Stores up to 20 eight-person crew boats for Kenmore Rowing Club & Inglemoor High School Programs

3.

ATTACHMENT 1a

Existing Unfunded CFP Projects

Acquire more land to:

- Access waterfront on Lk Wash. & Samm. River
- Preserve open space along Swamp Creek
- Expand outdoor athletic facilities
- Expand size of existing parks
- Extend Tolt-Pipeline Trail east
- Connect parks and open spaces
- Provide indoor recreation facility (regional partnership)

3.

ATTACHMENT 1a

Existing Unfunded CFP Projects

Develop new, expand, improve & renovate:

- Wallace Swamp Creek Park
- Twin Springs Park
- City Hall Park
- Rhododendron Park
- Tolt-Pipeline Trail
- Linwood Park
- Regional Community Center
- Outdoor recreation/athletic facilities

ATTACHMENT 1a

Next Steps

Date	Planning Commission Mtg Topic
16-Apr	Park, Recreation and Open Space Plan Update Overview
18-Jun	Goals, Objectives & Policies
16-Jul	Demand & Need and Level of Service Analysis Results - Recommendations for CIP & Capital Facilities Plan
6-Aug	Community Outreach Meeting
3-Sep	Review Draft Parks Recreation and Open Space Element
17-Sep	Public Hearing
1-Oct	Final PROS Element
18-Sep	Submit Final PROS Element SEPA Checklist - Notify Commerce
Date	**City Council Mtg Topic**
13-May	Results from Community Survey (PC in attendance)
21-Oct	Draft PROS Element
18-Nov	Adopt PROS Element with Comprehensive Plan Amendments

3.

ATTACHMENT 1b

PROS PLAN: VISION, GOALS AND POLICIES
Planning Commission June 18th, 2019

PROS PLAN: SURVEY RESULTS

FACILITIES:

- Access to the waterfront
- Indoor swimming pool/aquatic center
- Nature trails
- Paved walking/bike paths
- Indoor exercise/fitness facilities
- Off-leash dog parks
- Natural areas/reserves
- Community recreation center
- Acquire properties to preserve natural open space and habitat
- Nature trails
- Paved walking/bike paths
- Indoor exercise/fitness facilities.

PROS PLAN: SURVEY RESULTS

PROGRAMS/ACTIVITES

- Adult fitness/wellness programs
- Nature/environmental education programs
- Cultural event programs
- Community event programs
- Programs for adults 50+
- Adult painting, arts, sculpturing classes

PROS PLAN: Vision, Goals and Policy Support

- Do the vision, goals and policies reflect the future needs of the community?
- Is there anything missing that needs to be added?
- Is the document consistent, concise and easy to understand?

PROS PLAN: Polices Removed

Projects Complete:

P-1.1.2: Ped bridge replacement Log Boom Park

P-4.1.2.1: Feasibility of athletic fields Twin Springs

P-4.2.1.4: Northshore Summit Park development

P-4.3.2: Gateway signs complete or in process

P-6.2.1.3:Interagency park maintenance agreements

Redundancy:

P-6.4.1.2 (P-2.1.2.4): Securing easements for Tolt Trail

P-3.1.2 (P-3.1.2.1 and P-3.1.2.2): master plan updates

PROS PLAN: Vision

- Needs to be consistent with the overall Comp Plan Vision for 2035 including "supports recreation and health through well-maintained parks, trails and open spaces".

- New: Added the City's service vision: "Propelling Kenmore Upward- We create a thriving community where people love where they live"

PROS PLAN: Guiding Fundamentals

Principal Condition: Natural environment creates the framework for the park system.

Key Values:

1. Protect and Steward
2. Partner
3. Create Balance
4. Instill Civic Pride

PROS PLAN: Obstacles

1. Lack of Access to the Waterfront
2. Securing Assets for Future Generations (New)
3. Need for Safe Routes to Parks
4. Being Able to Stay and Play
5. Having Diverse Experiences

PROS PLAN: Opportunities

1. Walkways & Waterways
2. Downtown Kenmore
3. Safe Routes Network
4. Partnerships
5. Opportunities to Play

PROS PLAN: Goals, Objectives, Policies

Goal P-1 Provide Waterfront Access

Objective P-1.1 Develop a Kenmore WaterWalk

- Policy P-1.1.6 Develop a plan for extending the trail system at Squires Landing Park east along the Sammamish River and/or Swamp Creek (new)

Objective P-1.2 Establish and implement plans, regulations and incentives for waterfront access to retain views and create water dependent recreational opportunities in conjunction with private and public development

- Policy P-1.2.4 and P-1.2.5 reference to water dependent (new)

3.

ATTACHMENT 1b

PROS PLAN: Goals, Objectives, Policies

Goal P-2: Provide Safe Routes to Park, Recreation & Open Space Facilities

Objective P-2.1 Identify and prioritize key connections from neighborhoods to downtown, the waterfront, parks and public facilities.

- Policy P-2.1.1 Prepare a safe routes plan which maps a network of pedestrian and bicycle connections from neighborhoods to downtown, the waterfront, parks, public facilities. (new)

PROS PLAN: Goals, Objectives, Policies

Goal P-3: Preserve, Maintain and Enhance Built and Natural Facilities to Ensure Quality Opportunities Exist (combines prior Goals 3 and 6)

- Objective P-3.1 Protect environmentally sensitive critical areas in parks and open spaces and provide opportunities for restoration, enhancement and public access.
- Policy P-3.1.7 Develop vegetation management plans for parks with critical areas (new)
- Objective P-3.2 Provide high quality maintenance and stewardship of Kenmore parks and open spaces that are safe and attractive to use.

PROS PLAN: Goals, Objectives, Policies

Goal P-4: Create a balance of Passive and Active Recreation Opportunities in Parks

- Objective P-4.1 Preserve, develop, and enhance existing parks and open space to provide a balance between passive and active recreation opportunities, acquire new parks to meet level of service needs.

PROS PLAN: Goals, Objectives, Policies

Goal P-5: Provide equitable opportunities for diverse and affordable recreation programs and community events.

- Objective P-5.1 Provide Kenmore residents with information about current recreation programming in Kenmore

PROS PLAN: Goals, Objectives, Policies

Goal P-6 Engage the Community in Parks, Recreation and Open Space decisions and activities. (reorganized prior goals 3 and 6)

- Objective P-6.1 Maintain and update the city Parks, Recreation and Open Space plan and conduct other appropriate master planning for Kenmore park and recreation service delivery.

PROS PLAN: Goals, Objectives, Policies

Goal P-7: Create a financially sustainable park and recreation system through partnerships and stewardship.

- Objective P-7.1 Ensure sufficient resources are available prior to acquiring new land, developing or renovating park property or implementing new programs and events to sustain the resulting Kenmore park and recreation system.
- Objective P-7.2 Encourage multi-purpose and/or joint use of school, special district, government, non-profit and other similar agency facilities for civic, recreational, cultural and beautification activities.

3.

ATTACHMENT 1c

PROS Plan – Element 2019 Update

KENMORE BY THE LAKE

Demand & Need Analysis Discussion

June 25, 2019 Planning Commission Meeting

The Planning Context – Analysis

Geography and Natural Environment used for recreation facility planning:

- Land availability is limited
- Less than 1 mile of shoreline is available for public access
- Steep slopes limit ideal conditions for athletic facilities
- Shoreline and critical areas encumber available undeveloped land

Demographics used for recreation program planning

- 22,920 est. residents in 2018
- 28,473 est. in 2035 (increase of over 5,500)
- Equal mix of male to female
- Median age is around 40 – about 45% between ages 35-65
- Majority of population is white, almost 12% Asian

KENMORE BY THE LAKE

3.

Kenmore’s Park System

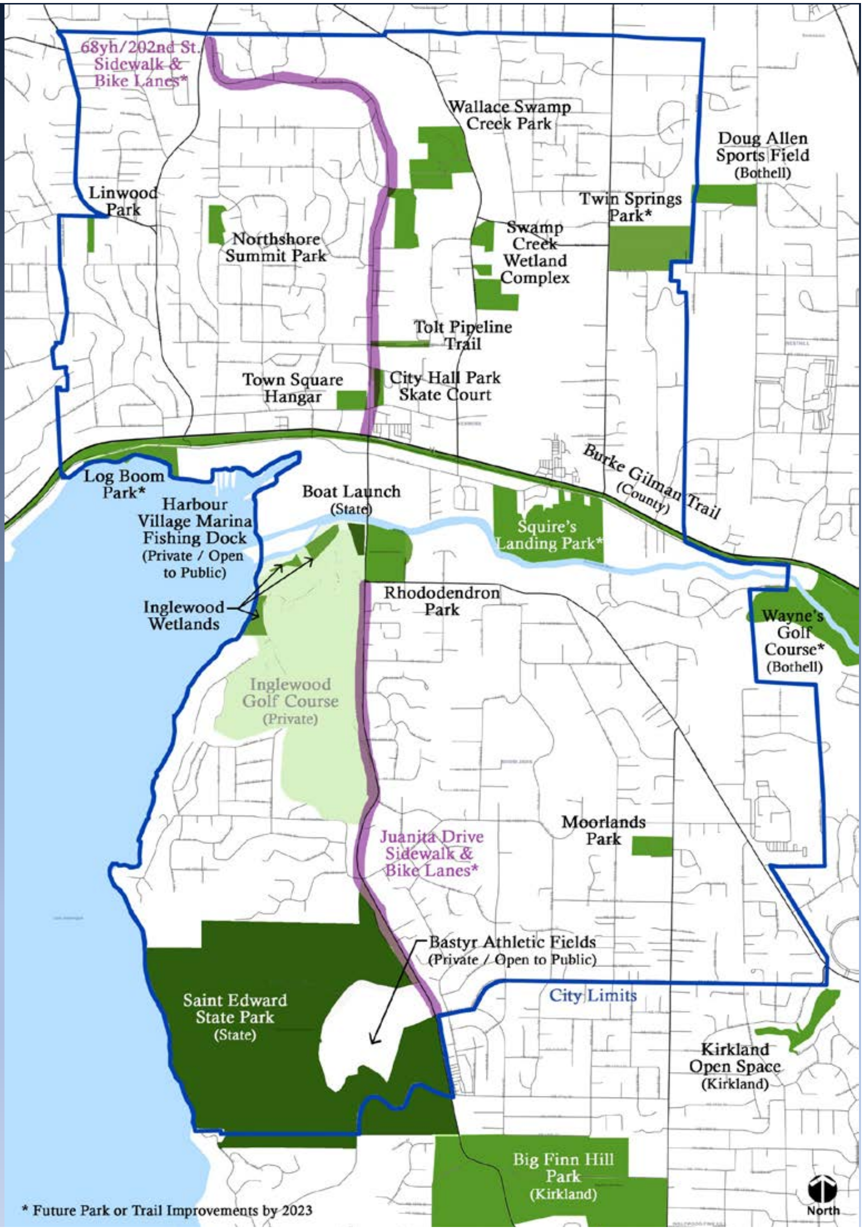
Total 147 acres = 13 park, recreation & open space facilities
Including amenities such as:

- One local trail
- One senior center building
- One public, leisure/special event facility (TS & Hangar)
- 1 public pier, 3 docks 1 beach access point
- 1 playfield, 1 sport court and 7 playgrounds
- 7.5 miles of trails
- Approx. 120 acres or over 80% urban forest/critical areas

Total of 475 acres when including:

- One 300+ acre State Park
- One State Boat Launch
- 3 miles of Regional Trail
- 7 acres of Bastyr Athletic Fields
- One public fishing dock at Harbour Village Marina

School yards were not included due to their not being fully available-but they still provide some recreation value

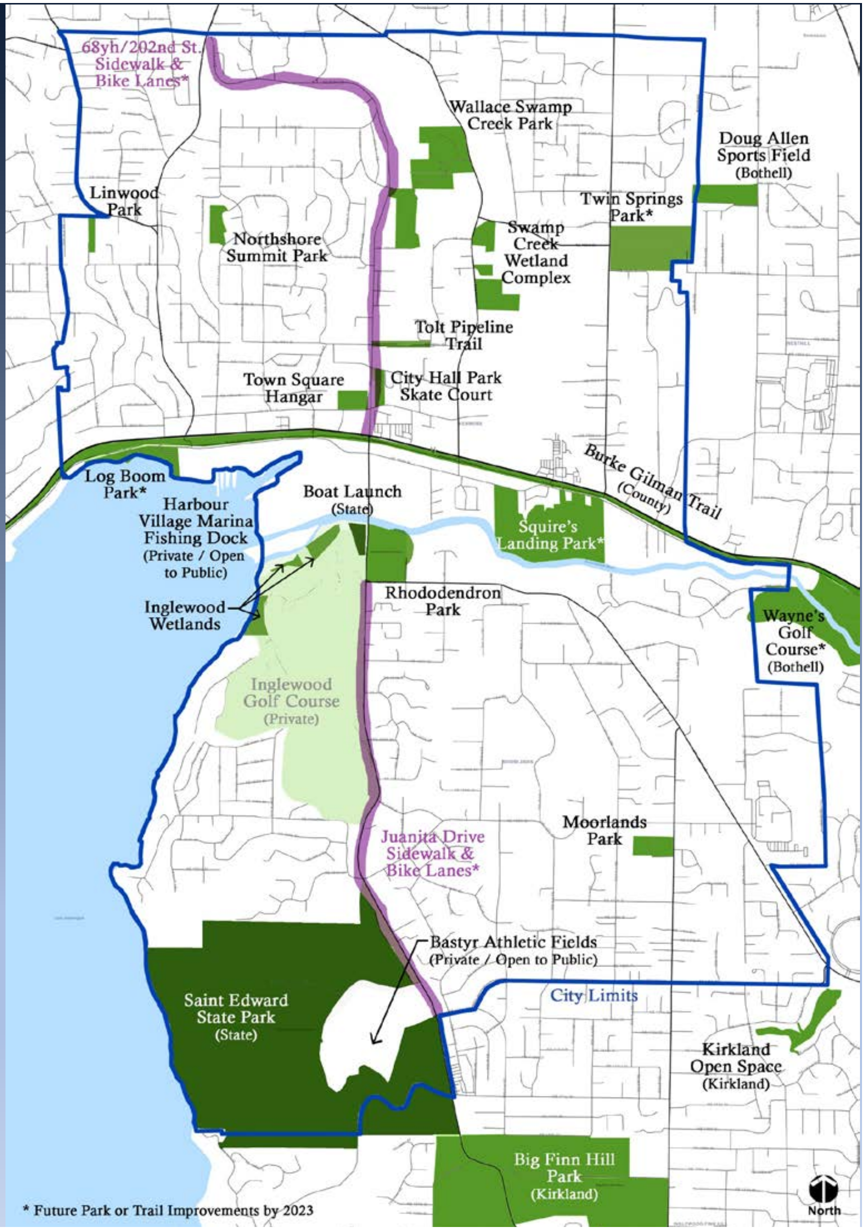


3.

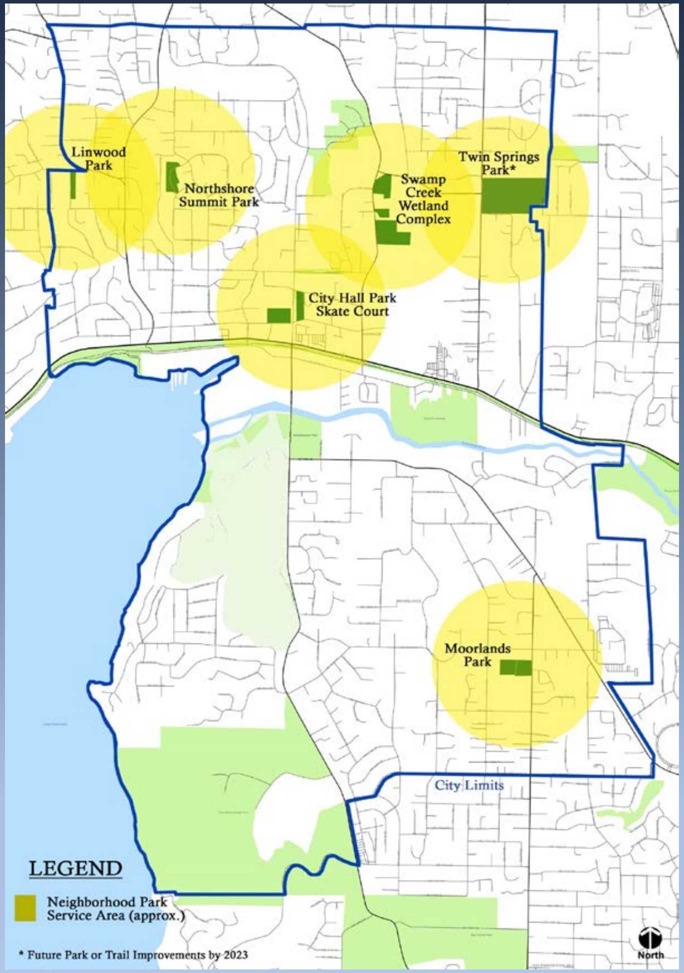
Facility Classifications

Four classes of park and recreation facilities are used to analyze geographic demand

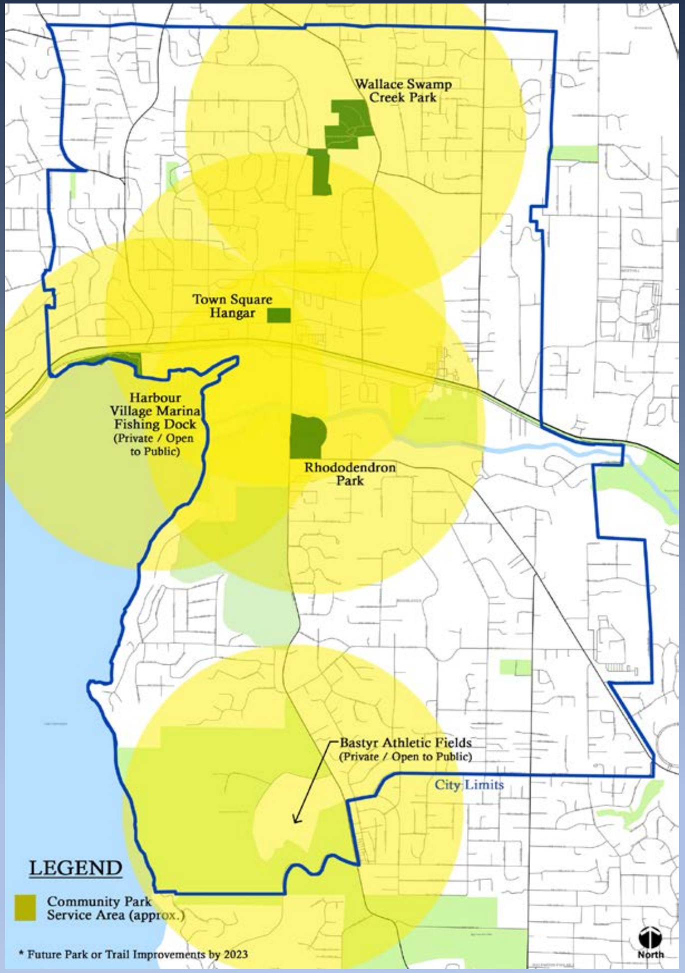
Classification Type	Geographic Service Area	Service Description
Regional	Citywide	Contains unique features or amenities that serve users beyond the city limits
Community	¾ mile radius <u>(approx. 2 minute drive)</u>	Serves a broad range of community needs to meet both active uses such as athletics and passive uses such as nature trails
Neighborhood	10-minute walk (approx. 1/2 mile radius)	Serves local need as a walk-to facility for essential park and recreation amenities - open areas, pathways and playgrounds
Linear	Citywide	Linear facilities that serve as connectors for pedestrian users and/or wildlife habitat



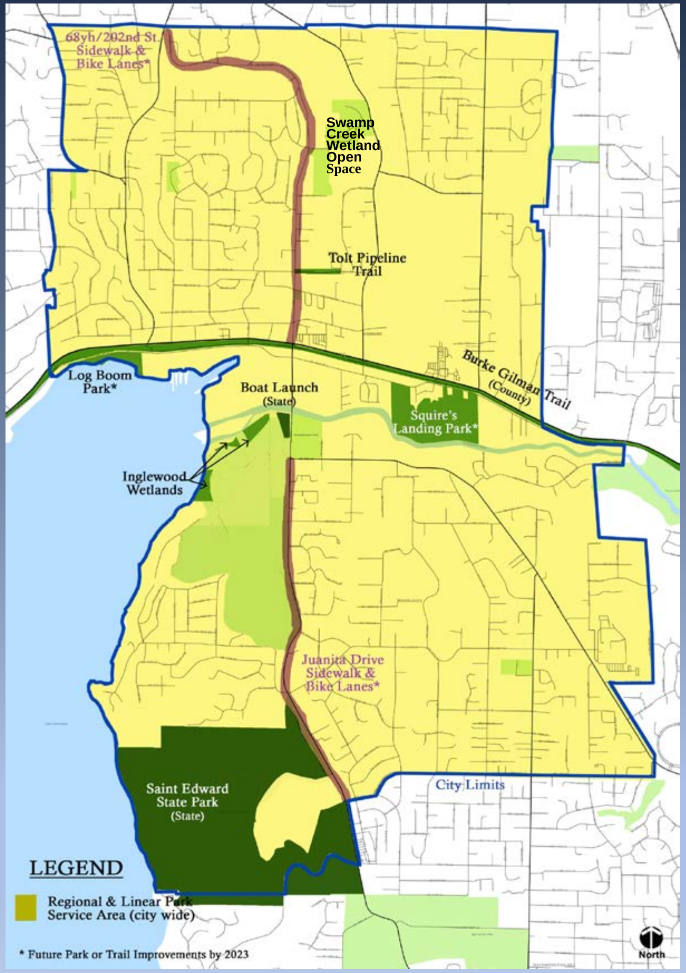
ATTACHMENT 1c



Neighborhood Parks



Community Parks



Regional/Linear Parks

ATTACHMENT 1c

Demand & Need Analysis

Why analyze?

- Provides supporting data to help identify what recreation programs and facility improvements should be made
- Aids in prioritizing capital investments

What is used for the analysis:

-Community Interest and Opinion – what are people saying they want/need?

-The City's Geography – the built and natural condition for which to provide services

-Community demographics – are there any current or projected changes?

-Existing facilities and their current condition – infrastructure needs

-Existing program offerings and participation – demand for services

-Services comparison – how do we stack up next to other comparable park systems?

-Trends - in recreation activities and park use and stewardship

KENMORE BY THE LAKE

ATTACHMENT 1c

Trends

National - NRPA's Three Pillars – Health & Wellness, Conservation, Social Equity

State

- RCO's Recreation and Conservation Plan 2018-2022
- Vital Public Services
- Sustaining the legacy of park and recreation facilities
- Meet need for changing demographics
- Equitable Distribution
- Getting Youth Outdoors

Local

- Recreating with our dogs, Recreating on water
- Inclusive and universal playgrounds, Natural play elements
- Environmental park design and park stewardship of natural resources
- Support new emerging sports in park and recreation facilities
- Art / interpretive elements, and other site amenities that draws community gathering

3.

ATTACHMENT 1c

Community Interest

From Community Surveys, Imagine Kenmore Outreach, etc.

More to come at summer events and this fall at back to school outreach

Major Themes heard:

1- Waterfront access and activities -

2- Assure opportunities exist – improve & acquire new facilities

3- Preserve, protect & experience natural resources – acquire, steward, educate about and recreate within

4- Improve connectivity to, between and within parks

5- Need for local recreation

ATTACHMENT 1c

Community Interest

Top ranked facility and recreation program needs

FACILITIES	PROGRAMS / ACTIVITIES
• Nature trails	• Adult fitness and wellness programs
• Indoor exercise / fitness facilities	• Nature / environmental education
• Natural areas / reserves	• Cultural events
• Indoor swimming pool / aquatic center	• Community events
• Paved walking / biking paths	• Senior programs (50+)
• Off-leash dog parks	• Adult painting, arts, sculpting classes
• Community recreation center	

ATTACHMENT 1c

Targets and Benchmarks

1. With all public recreation facilities, Kenmore exceeds the national and regional average.

2. According to NRPA findings, Kenmore is below average for: dog parks, spray parks, community gardens and multi-purpose courts, indoor recreation and aquatic facilities.

3. Kenmore could provide a better variety of recreation facilities offered in parks to move above the national and regional targets.

3.

Population Growth

Figure 6: Population projection.

5,553
new residents by 2035

24% *Increase in population projected from 2019 to 2035.*

Figure 7: Investment needed by 2035.

$3,259
current investment per capita

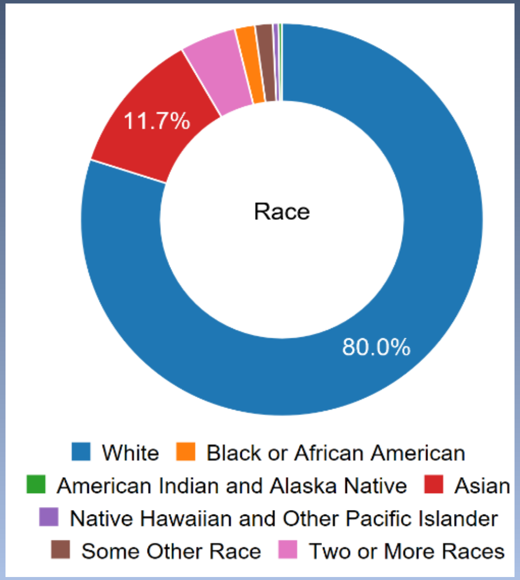
$18.1 *million dollars in new investment in the park system needed by 2035.*

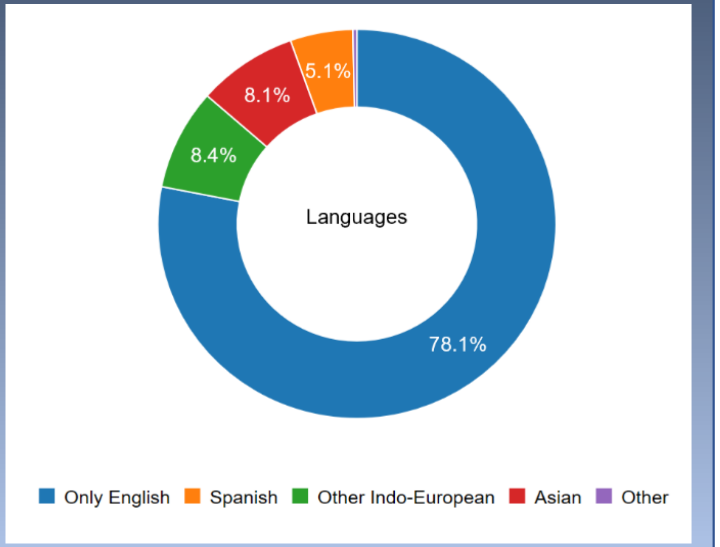
Current Population	22,920
Projected 2035 Population (Per Comp. Plan)	28,473
Population Increase	5,553
Per Capita Park Value	$ 3,259
Investment Needed for Growth = ($3,259 X 5,553)	**$ 18,097,227**

Asset Type	Total	Unit	Unit Measure (4)	Value/Unit (2)	Total
Public Art	2	2	Each	$5,000.00	$10,000
Ped Bridges	2	2	Each	$117,885	$235,770
Pier	1	17500	Square Feet	$600.00	$10,500,000
Floating Docks	3	3	Each	$160,000	$480,000
Trails- Boardwalk	1	1872	Square Feet	$129.50	$242,424
Outdoor Restrooms	3	1263	Square Feet	$145.00	$183,135
Buildings	2	10640	Square Feet	$300.00	$3,192,000
Minor Strucutres		3695		$80.00	$295,600
Basketball Courts	1	3165	each	$31.60	$100,014
Skate Court	1	5542	Square Feet	$60.00	$332,520
Drinking Fountains	4	4	Each	$12,000.00	$48,000
Fencing	11	4043	Linear Feet	$30.00	$121,290
Baseball Field	1	55780	Square Feet	$10.75	$599,635
General Use Field Are	8+	106841	Square Feet	$2.10	$224,366
Litter Receptacle	43	43	Each	$500.00	$21,500
Benches	49	49	Each	$750.00	$36,750
Picnic Tables	31	31	Each	$1,500.00	$46,500
Picnic Shelter	2	1250	Square Feet	$70.00	$87,500
Playgrounds	7	25869	Square Feet	$18.65	$482,457
Railings		648	Linear Feet	$90.00	$58,320
Signs- Entry	21	21	Each	$13,000.00	$273,000
Signs-Educational	19	19	Each	$1,000.00	$19,000
Signs- Regulatory	46	46	Each	$250.00	$11,500
Signs-Directional	7	7	Each	$3,000.00	$21,000
Plaques	1	1	Each	$500.00	$500
Lights-Pedestrian	4	4	Each	$1,000.00	$4,000
Lights-Security	1	1	Each	$6,250.00	$6,250
Lights-Street	3	3	Each	$6,250.00	$18,750
Trails - Asphalt		4339	Square Yard	$28.00	$121,492
Trails - Concrete		2796	Square Yard	$32.00	$89,472
Trails - Gravel		2873	Square Yard	$75.00	$215,475
Trails - Native		1148	Square Yard	$37.00	$42,476
Trails - Other (Step Stc	1	25	Square Yard	$37.00	$925
Walls	2	220	Linear Feet	$38.00	$8,360
Hardscape-Parking Lot	7	6419	Square Yard	$37.00	$237,503
Hardscape-Plazas		1338	Square Yard	$32.00	$42,816
Hardscape-Roads		191	Square Yard	$37.00	$7,067
Landscape		171613	Square Feet	$10.00	$1,716,130
Irrigation		10	Acre	$20,000	$200,000
(1)(3) Parkland	12	138	Acre	$394,000	$54,372,000
			TOTAL PARK SYSTEM VALUE:		**$74,705,497**

Demographics

Figure 8: Diversity of Ethnicity and Languages Spoken in the city.





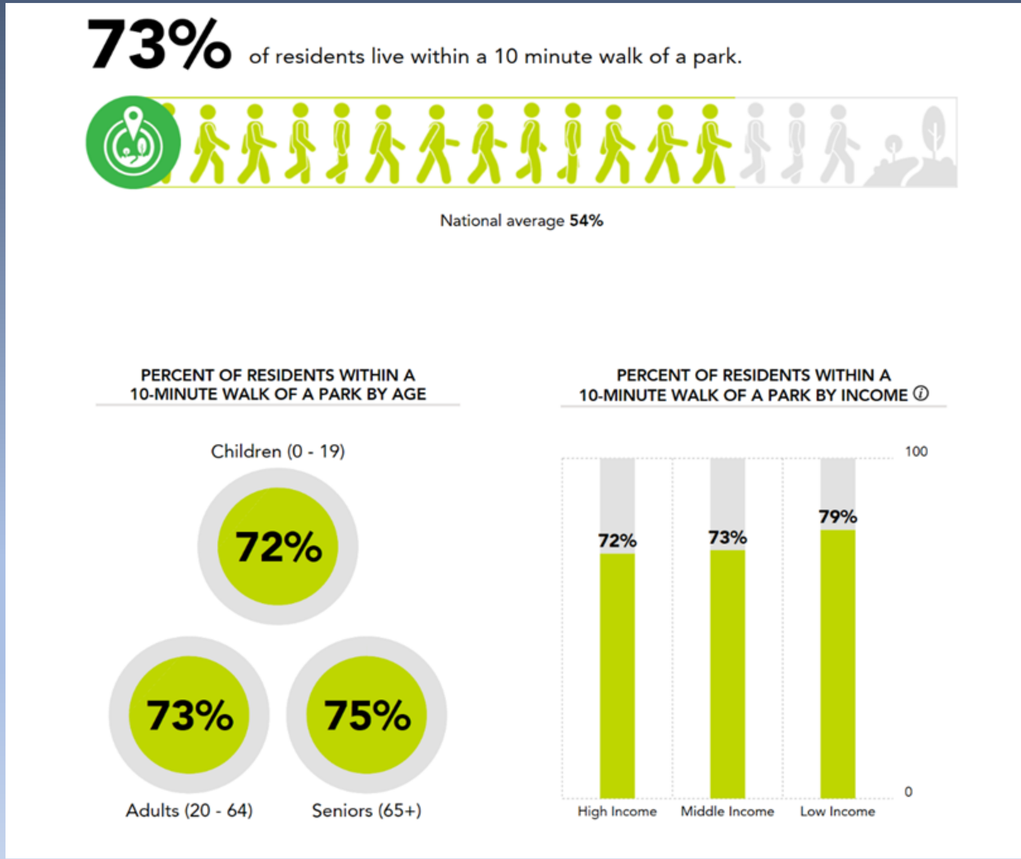
2019 Community Survey Demographics Comparison			
Total Number of Surveys Completed	578		
Margin of Error at 95% level of confidence	+/- 4%		
Q22. Counting yourself, how many people in your household are...			
	Kenmore	**ACS**	**Differenc**
Under 5 years	7.8%	7.7%	0.1%
5-9 years	6.1%	6.2%	0.1%
10-14 years	6.5%	5.6%	0.9%
15-19 years	5.4%	5.2%	0.2%
20-24 years	4.3%	4.0%	0.3%
25-34 years	10.0%	12.8%	2.8%
35-44 years	15.9%	16.0%	0.1%
45-54 years	12.7%	15.5%	2.8%
55-64 years	15.1%	12.8%	2.3%
65-74 years	11.9%	8.0%	3.9%
75-84 years	3.7%	4.8%	1.1%
85+ years	0.7%	1.6%	0.9%
Q25. Your gender:			
	Kenmore	**ACS**	**Differenc**
Male	49.8%	48.8%	1.0%
Female	48.1%	50.3%	2.2%
Other/non-binary	0.9%	-	-
Not provided	1.2%	-	-
Q26. Are you of Hispanic or Latino ancestry?			
	Kenmore	**ACS**	**Differenc**
Yes	7.4%	7.6%	0.2%
No	91.3%	-	-
Not provided	1.2%	-	-
Q27. Which of the following best describes your race/ethnicity?			
	Kenmore	**ACS**	**Differenc**
White/Caucasian	80.1%	80.0%	0.1%
Asian	10.7%	11.7%	1.0%
African American/Black	1.4%	1.6%	0.2%
Native American/Alaska Native	1.4%	0.3%	1.1%
Pacific Islander/Native Hawaiian	1.0%	0.5%	0.5%
Other	1.7%	-	-

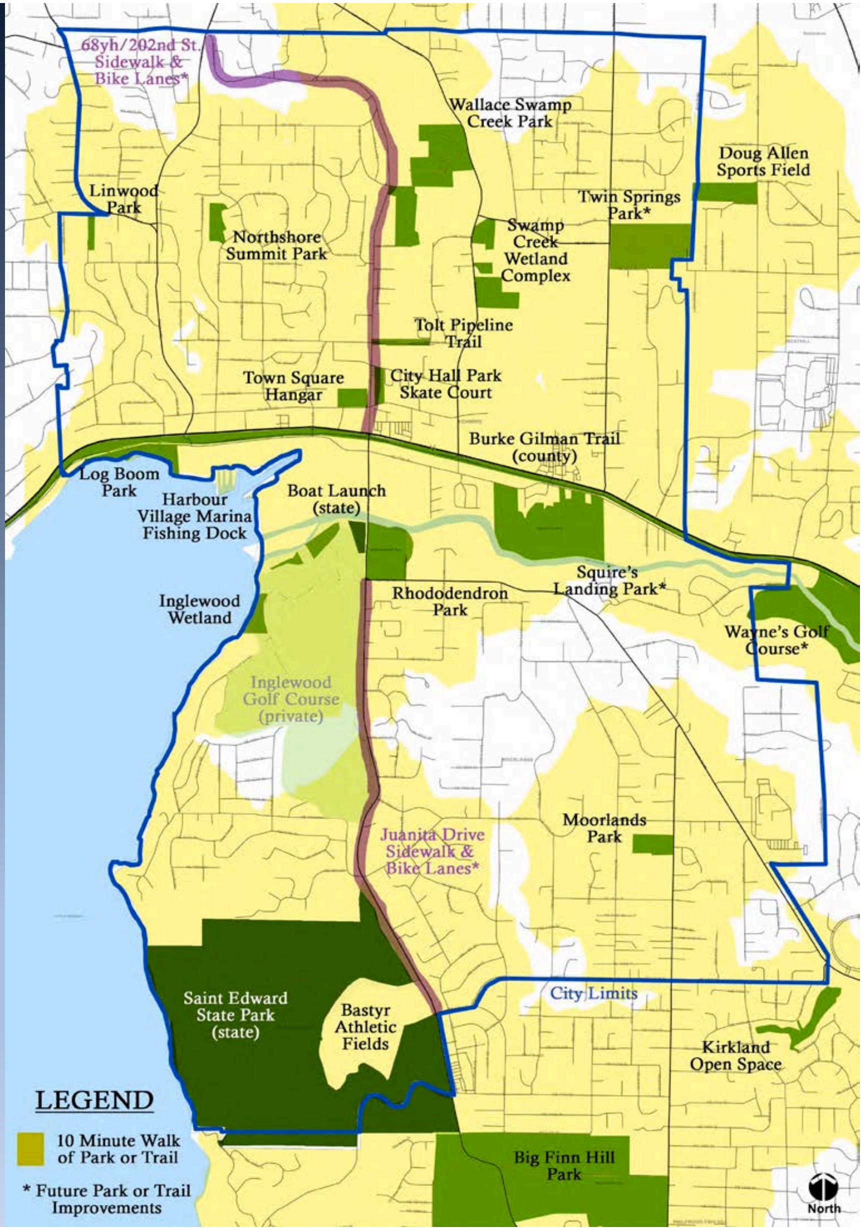
Consider:

1. Recreation facilities that support alternative transportation
2. Activities that support an active lifestyle for aging adults
3. Providing a greater variety of recreation facilities

Geographic Context

Walkability

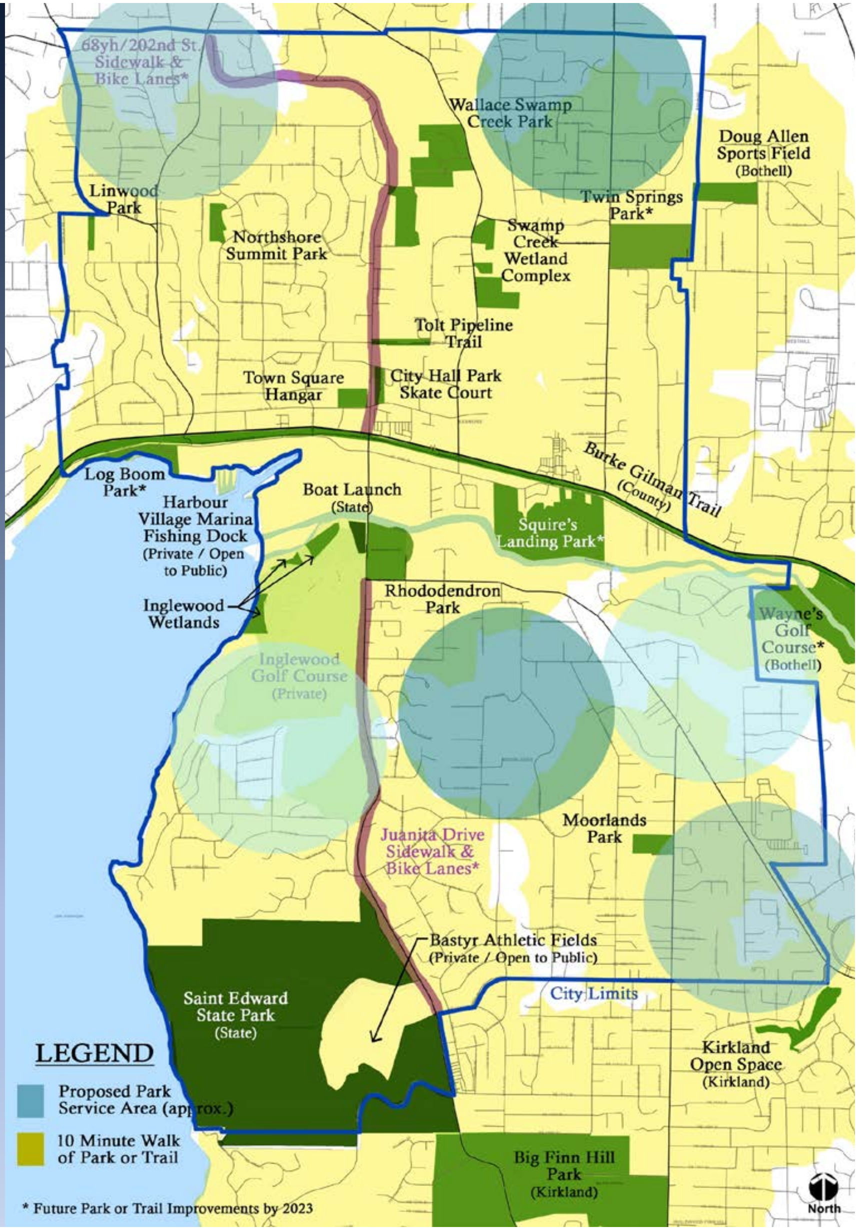




Geographic Context

Walkability - Gap Analysis

1. Six gaps exist for the entire city to be within a 10-minute walk to a park, recreation or open space.
2. Filling these gaps would more evenly distribute number of neighborhood parks across the city.
3. Creating safer routes will reduce need for vehicles.



3.

ATTACHMENT 1c

Geographic Context – key findings

1. Make routes safer for walking allows everyone access to the park system.
2. Acquire new park land in areas where residential development is expected to occur.
3. Acquire park land along Kenmore's waterways and connect these public spaces.
4. Access the feasibility of acquiring and developing two new parks – one in the Moorlands neighborhood and one in the northeast corner of the City.
5. Develop a master plan and implement renovations for Linwood Park.
6. Prepare Twin Springs Park to open to the community for neighborhood level park use.
7. Implement existing master plans for City parks and trails as opportunity and funding allows.
8. Providing controlled access to the park system's natural resources.

Recreation Programming – key findings

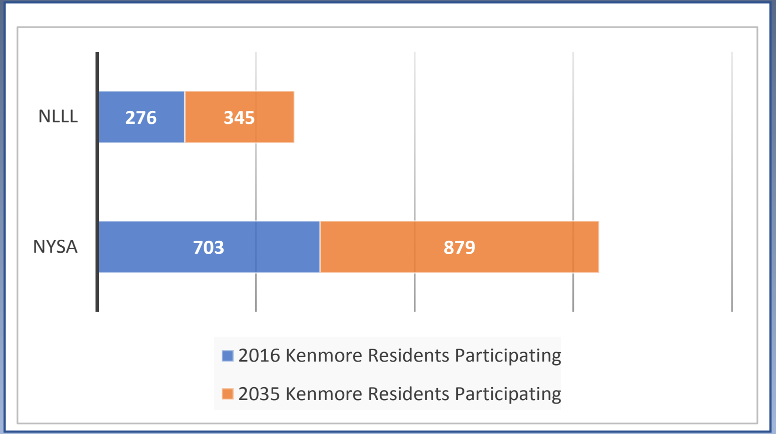
1. Partner with other organizations and agencies to provide recreation programming and special events.
2. Seek out recreation programming providers to expand offerings including adult programs and athletic leagues.
3. Develop a method of tracking participation in various programs to support future planning efforts.
4. Take an active role in advertising programs and events to make information accessible to people with diverse backgrounds.
5. Consider offering and advertising scholarships provided by the city for participation in third party programs.
6. Ensure program venues are accessible and have appropriate support facilities.

ATTACHMENT 1c

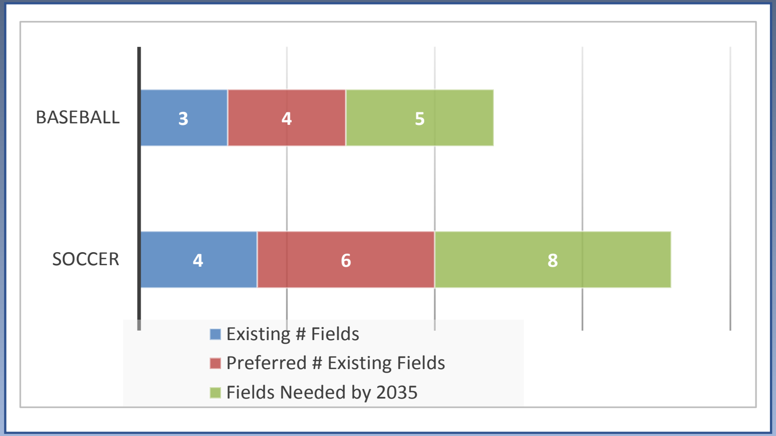
Recreation Participation Rates

Athletic Sports

Participation



Field Needs

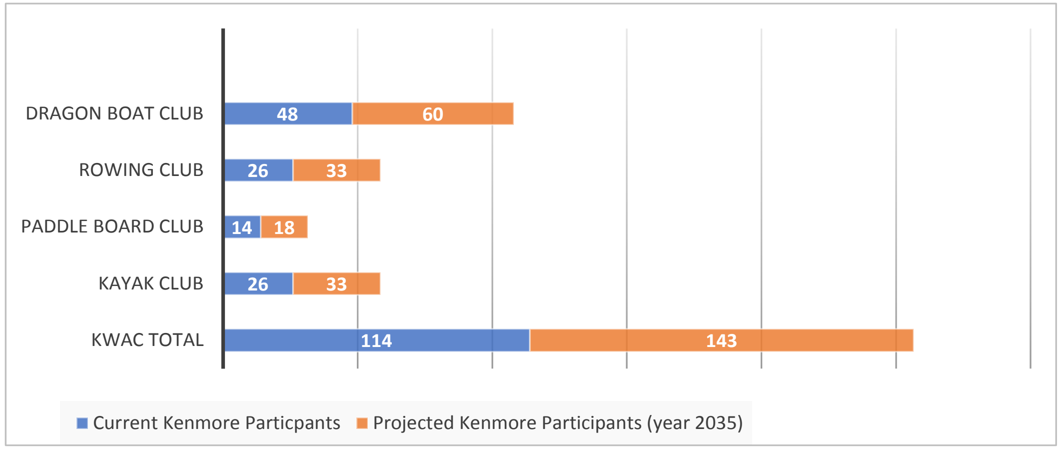


- Moorlands park's multi-use field can house one baseball field and one soccer.
- Bastyr fields creates two additional baseball fields and three soccer fields.
- By 2035, an estimated two additional soccer fields and one additional baseball field are needed.
- Extend the lease for the Bastyr fields past 2025. A regional, multi-purpose athletic complex would meet future demand.

Recreation Participation Rates

Rowing and Water Sports

Participation



- Squire's Landing improvements will meet need of current projected growth for KWAC Programs
- Log Boom Park's proposed beach will partially meet need for water access

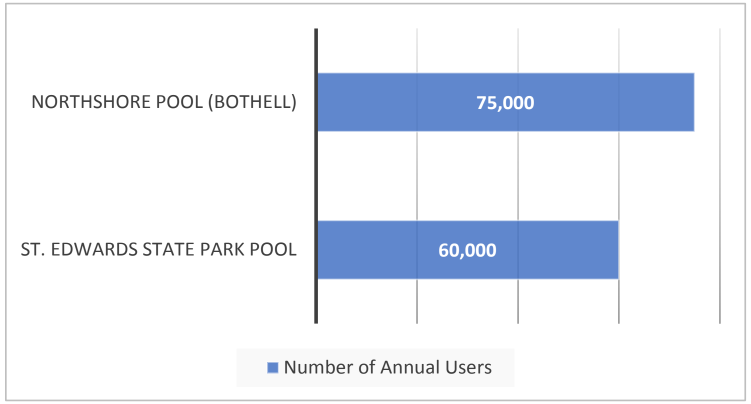
- The Rhododendron Park Boathouse will meet projected growth, but additional storage may be needed if programs grow in popularity

3.

Recreation Participation Rates

Aquatics

Aquatic Center Use Prior to 2013



- Previous pools were highly used.
- Community feedback suggests aquatics is still a highly desired.
- The multi-jurisdiction feasibility study suggested any proposed aquatic center be a regional facility and developed in partnership with other jurisdictions.

ATTACHMENT 1c

Next Steps

July 16 – Draft Level of Service Analysis and recommendations for facilities and programs

ATTACHMENT 2a

June 18, 2019 Planning Commission Meeting
PROS Plan Update – Demand and Need Analysis Discussion
Recorded Comments

1. Provide the demographic comparison that ETC put together.
2. How are the parks assets valued and how does the City determine the value of park investments on economic development?
3. How does the City measure success and quantify that we are meeting the Key values such as creating a balance and the goals etc.?
4. Should balance as a key value be more defined and how to measure?
5. Should there be a policy about connecting trails to other Cities along the waterfront?
6. How does the City communicate the availability of recreation facilities to the public and availability of resources outside the City?
7. Policy P-3.1.7 why was this changed to vegetation management rather than habitat management, what is the distinction?
8. Should there be a separate policy for managing vegetation in general in parks and one for managing vegetation in critical areas?
9. Goal 4 how is balance defined?
10. Should the goals recognize how growth, including increased density and changes in demographics affect the need and type of park facilities?
11. Goal 6: What do the youth want to see now as they are frequent park users? Can the City reach out to the youth at the High School?
12. Does the survey address how and where park and rec needs are met outside the City?
13. Does the City have a stewardship program, youth and high school could be a good partner.
14. Goal 7: Does the City currently have a dedicated funding source/revenue stream for parks?

ATTACHMENT 2b

June 25, 2019 Planning Commission Meeting
PROS Plan Update – Demand and Need Analysis Discussion
Recorded Comments

1. Are there standards for how far people are willing to travel to an aquatic center or ballfield?
2. What are the limitations for access to pools, is it distance to travel or cost? Would scholarships help?
3. Do we know how many Kenmore residents participate in other facilities outside of Kenmore to meet their needs? E.g. using aquatic facilities or ballfields in other cities. How can this be measured?
4. Will projects in the current park CIP pipeline meet some/all of the need, and how is that measured?
5. What are the recommended funding sources and funding strategies for future park projects?
6. Is a local user fee, similar to a Discover Pass a funding option? Have other cities used this use and if so is there data on the impact of park use before and after?
7. What other partnership options are feasible particularly for rec programming? E.g. public/private partnerships such as churches for facility space, housing development rec facilities allowing public access.
8. What other partnership options are feasible to help support park maintenance/stewardship? E.g. foundations, land trust, service agencies like EarthCorps.
9. What facilities are needed to support rec programming demands? How is this calculated?
10. What are the recommended funding sources and funding strategies for park maintenance including asset replacement?
11. Is there an existing or proposed stewardship and volunteer program to help with park maintenance? Does the City have a volunteer coordinator?
12. Are easements rather than acquisition an option for providing connections to park properties?
13. How much can the existing park/city owned properties accommodate identified facilities that meet demand, e.g. are the parks suitable to new ballfields, dog parks etc? How is this determined?
14. How are sidewalks which are not a Park CIP, but which improve walkability and connections accounted for in the PROS plan?
15. What are the current participation trends for youth sports such as soccer and baseball and how has this changed since the data collected in 2016, growing or decline?

TABLE CF-A
PARKS CAPITAL IMPROVEMENTS
CITY OF KENMORE
2015-2035 FISCALLY UNCONSTRAINED LIST

PROJECT DETAIL	TOTAL DOLLAR AMOUNT
ACQUISITION	
Kenmore Water Walk and Waterfront Master Plan (Acquisition & Development)	Planning 200,000 (Acquisition and Development Unknown)
Waterfront at Lake Washington	Unknown
Natural Areas/Open Space and Waterfront at Sammamish River	3,300,000
Swamp Creek Natural Areas/Open Space	1,060,000
Sheriff Precinct Property (heron rookery)	0
Community Park Land	10,000,000-15,000,000
Moorlands Park Expansion	624,000-1,000,000
Indoor Recreation Space--Partnership Community Center (Acquisition & Development)	2,799,000
DEVELOPMENT	
Log Boom Park	2,640,000
Rhododendron Park	385,000
Wallace Swamp Creek Park	721,000
Kenmore Village Public Square/"Town Green"	1,092,000
Entry Gateways	287,500
City Hall Park	476,400
Twin Springs Park	1,265,000-2,430,000
Athletic Fields	2,700,000
Picnic Facilities	Unknown
Swamp Creek Nature Trail	1,150,000
Sport Courts	Unknown
Off-Leash Area	739,000
Skate Park	287,500
Tolt Pipeline Trail Phase 1	36,200-136,700
Tolt Pipeline Trail Phase 2	399,000
Natural Areas and Waterfront at Squire's Landing Park	15,305,000
RENOVATION	
Moorlands Park	929,000
Linwood Park	587,000
TOTAL	$46,982,600-$53,624,100

CITY OF KENMORE, WASHINGTON
PARK CAPITAL IMPROVEMENT PROGRAM
FOR THE YEARS 2019-2024

Project Description	2019 Adopted	2020 Adopted	2021 Adopted	2022 Adopted	2023 Adopted	2024 Adopted	2019-2024 Totals	Project Total 2013-2024
P 1 Twin Springs Interim Use	$100,000	$0	$0	$0	$0	$0	$100,000	$153,269
P 6 Moorlands Park Improvements	50,000	0	0	0	0	0	$50,000	$2,176,341
P 18 Rhododendron Park Waterfront & Open Space Mitigation	72,000	8,000	8,000	8,000	0	0	96,000	1,215,419
P 18a Rhododendron Park Float Mitigation	2,000	2,000	2,000	2,000	0	0	8,000	444,209
P 26 Squires Landing Float Mitigation	4,000	4,000	4,000	4,000	0	0	16,000	177,054
P 27 Squires Landing Park Waterfront & Mitigation	500,000	220,000	690,000	3,940,000	40,000	360,000 (1)	5,750,000	6,635,672
P 28 Log Boom Park Waterfront Access and Mitigation	300,000	120,000	590,000	1,330,000	40,000	360,000 (1)	2,740,000	3,353,660
P 29 St Edward Ballfield Improvements EIS	300,000	0	0	0	0	500,000	800,000	1,218,603
P 30 Rhododendron Park Boathouse Pavilion	474,000	3,000	3,000	3,000	3,000	1,000	487,000	505,000
P 31 Squires Landing Park Land Acquisition	1,700,000	0	0	0	0	0	1,700,000	1,700,000
Total Project Costs	**$3,502,000**	**$357,000**	**$1,297,000**	**$5,287,000**	**$83,000**	**$1,221,000**	**$11,747,000**	**$17,579,227**

	2019 Adopted	2020 Adopted	2021 Adopted	2022 Adopted	2023 Adopted	2024 Adopted	2019-2024 Totals
Funding As Proposed:							
Park Impact Fees	$341,000	$6,000	$6,000	$246,000	$40,000	$360,000 (1)	$999,000
Real Estate Excise Taxes : Squires Land Acquisition, Moorlands	900,000	0	0	0	0	500,000	1,400,000
In Lieu Fees: Rhododendron Park Waterfront	21,053	0	0	0	0	0	21,053
Private Funding: Rhododendron Park Boathouse	255,000	0	0	0	0	0	255,000
RCO Grants: Rhododendron, Squires, Log Boom, Ballfields	115,000	0	0	1,000,000	0	0	1,115,000
King County CFT Grant: Squires Land Acquisition	850,000	0	0	0	0	0	850,000
State Capital Budget: Rhododendron Park Boathouse	209,000	3,000	3,000	3,000	3,000	1,000	222,000
Walkways & Waterways Bonds: Log Boom, Squires	810,947	348,000	1,288,000	4,038,000	40,000	360,000 (1)	6,884,947
Total Project Funding	**$3,502,000**	**$357,000**	**$1,297,000**	**$5,287,000**	**$83,000**	**$1,221,000**	**$11,747,000**

This program update assumes a St Edward Ballfield EIS in 2019 and project start in 2024

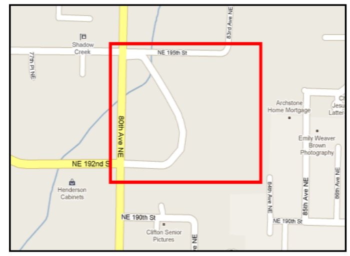
(1) Includes various years of ongoing mitigation at $40,000 per year

3.

City of Kenmore Capital Improvement Program

Twin Springs Park – Phase 1

Project P-1



Project Location: Brightwater Portal site east of 80th Ave NE just north of NE 192nd Street. 19228 80th Ave NE, Kenmore, WA.

Project Manager: Community Development Director/Parks Project Manager

Project Description: A Phase 1 project is planned for 2019 to explore options and feasibility of improving drainage to improve the usability of the open grass field area within the current budget allocation of $100,000. An additional $20,000 is allocated in the City's park operation budget for park opening expenses including park rules signage, trash cans and improving the NE 192nd entrance/access. The intent is to open the park and allow public use of the site with minimal improvement and maintenance costs.

Background: King County completed the Brightwater Portal 44 project year end 2015. On 5/23/16 the Twin Springs property (approx. 25 acres) was transferred to the City from King County. On 6/27/16 Council direction was to keep the park closed to the public pending development and implementation of an interim use plan. On 5/14/18 Council adopted the Twin Springs Park Master Plan which included a phasing plan and cost estimate for a Phase 1 trail project. The 2013 adopted Park and Recreation Open Space (PROS) plan identified the site as a future Neighborhood Park which could include for example, parking, sports court, play equipment, open lawn area, trails, restroom, and site furniture. The PROS plan also identified this site as a potential Community Park (if feasible given site environmental constraints) which could include for example, a multi-purpose sports field, picnic shelter, or off-leash dog area. The site could also include Nature Park improvements, for example, interpretive trails, education, and habitat restoration. The PROS plan estimated $165,000 to complete a master plan and design for a Neighborhood Park with an additional $1.1m for permitting and construction. The PROS plan estimated $330,000 to complete a master plan and design for a Community Park with an additional $2.1 million for permitting and construction.

	Exempt	DNS	EIS
Environmental Review Status:	☐	☑	☐

If impacts to wetlands or buffers can be avoided than the project could be exempt under SEPA depending on the quantity of grading work and/or drainage improvements.

Potential Project Issues: Site constrained by critical areas, providing parking on-site.

Operations: Ongoing maintenance and operations required following construction of park improvements. Maintenance costs could include: maintenance of a parking area, park access, trash collection, fencing, mowing and other landscape costs. Annual maintenance cost estimate of $15,000.

3.

City of Kenmore Capital Improvement Program

Twin Springs Park – Phase 1

Project P-1

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	Total 2019-2024
Expenses								
Design/permit/ construction		$100,000						**$100,000**
Design								
Construction								
Total		**$ 100,000**						**$100,000**
Revenue								
Park Impact Fees		$100,000						**$ 100,000**
KC levy								
Total		**$100,000**						**$100,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Feasibility																							
Permitting																							
Final Design																							
Construction																							
Closeout																							

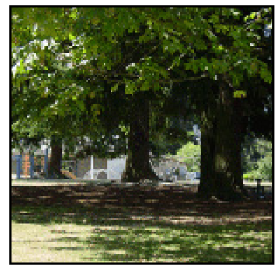
3.

City of Kenmore Capital Improvement Program
Moorlands Park Improvements
Project P-6

Project Location: Moorlands Park located to the south of the intersection of NE 155th St and 84th Ave NE. 15221 84th Ave NE, Kenmore, WA.

Project Manager: Community Development Director/Parks Project Manager

Project Description: Improvements include 81st Ave storm drain repair, athletic field net/poles, warning track, pipes on top of the fence, truncated domes at the 84th Ave crosswalk.



Background: The Moorlands Park master plan was adopted 3/27/06. Design and construction documents for Phase 1 improvements were almost completed in 2008 including renovation of the existing youth sport field, trail improvements, fencing and landscaping. The project was put on hold in 2009 to address maintenance issues with the Northshore School District and the priority for ballfield improvements was refocused to Bastyr University. The 2013 adopted Park Recreation and Open Space (PROS) identifies Moorlands as a Neighborhood Park and estimated $929,000 to complete improvements. In 2014 the City applied for $637,520 in grants through the State Recreation and Conservation Office (RCO) to assist with funding the completion of park improvements. The park design was refined in public outreach and permit submittal completed by year end 2016. In July of 2018 park improvements were complete including renovated athletic field, new picnic shelter, restrooms, playground, landscaping and pathways. A new interlocal agreement with the Northshore School District regarding park use was authorized in December 2017.

Environmental Review Status:	Exempt	DNS	EIS
	☐	☑	☐

Environmental review may not be required based on the quantity of grading work and other proposed improvements.

Potential Project Issues: Non anticipated.

Operations: The City took over all park maintenance following execution of the 2017 interlocal agreement with the Northshore School District. The proposed improvements may result in an additional slight increase in the park operations budget.

City of Kenmore Capital Improvement Program

Moorlands Park Improvements

Project P-6

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	Total
Expenses								
Grant prep								
Design								
Permitting								
Construction		$50,000						**$ 50,000**
Total		**$50,000**						**$ 50,000**
Revenue								
REET		$50,000						**$50,000**
Strategic								
KC Levy								
RCO Grant								
Park Impact Fees								
Total		**$50,000**						**$ 50,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
grant materials/application																							
Permitting																							
Final Design																							
Construction																							
Closeout																							

3.

City of Kenmore Capital Improvement Program

Rhododendron Park Waterfront

Project P-18

Project Location: Rhododendron Park, located at the northeast intersection of NE 170th St (Simonds Rd) and 68th Ave NE (Juanita Drive). 6910 NE 170th Street, Kenmore WA.

Project Manager: Community Development Director/Parks Project Manager

Project Description: Install park signage related to the Rhododendron boardwalk/trail project completed in 2017. Cost for maintenance/monitoring (2019-2022) or required mitigation plantings installed as part of the Rhododendron boardwalk/trail project completed in 2017.

Background: A Shoreline Permit application was submitted July 2014. April 2015 a Shoreline Variance Permit VAR2014-038 was issued for the boardwalk proposal and related access driveway improvements. The City applied for two RCO grants in 2016 totaling $800,000 for the new boardwalk/trail improvements and a new dock. The boardwalk/trail project is one of the projects approved on the November 2016 Walkways & Waterways ballot measure. The new boardwalk/trail completed in 2017 connects the existing park improvements through the wetland to the Sammamish River. The access driveway was also improved to provide additional parking. A park master plan was adopted 3/27/06 and oher improvements at the park completed to date include: 2008 Phase 1 improvements of parking lot and access improvements, new picnic shelter, great lawn renovation, relocation and new playground equipment, and landscaping; 2009 new restroom; 2010 new basketball court; 2017 new dock.

	Exempt	DNS	EIS
Environmental Review Status:	☐	☑	☐

SEPA and shoreline permit obtained 2015.

Potential Project Issues: Non anticipated.

Operations: Addition of park signage in 2019 will slightly increase the park operations budget for long-term maintenance. Once the mitigation/monitoring is complete in 2022, then maintenance will become part of on-going park maintenance and operations.

3.

City of Kenmore Capital Improvement Program

Rhododendron Park Boardwalk

Project P-18

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	**Total**
Expenses								
Design								
Permit								
Construction		$64,000						**$ 64,000**
monitoring		$ 8,000	$8,000	$8,000	$8,000			**$32,000**
Total		**$72,000**	**$8,000**	**$8,000**	**$8,000**			**$96,000**
Revenue								
REET								
Bond		$10,947	$8,000	$8,000	$8,000			**$34,947**
in-lieu fees		$21,053						**$ 21,053**
Federal								
RCO ALEA		$40,000						**$ 40,000**
Park Impact Fees								
Total		**$72,000**	**$8,000**	**$8,000**	**$8,000**			**$96,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Pre-Design																							
Permitting																							
Final Design																							
Construction																							
monitoring																							

3.

City of Kenmore Capital Improvement Program
Rhododendron Park Dock/Float
Project P-18a

Project Location: Rhododendron Park, located at the northeast intersection of NE 170th St (Simonds Rd) and 68th Ave NE (Juanita Drive). 6910 NE 170th Street, Kenmore WA.

Project Manager: Community Development Director/Parks Project Manager

Project Description: Monitoring and maintenance (2019-2022) of required mitigation plantings installed related to the Rhododendron dock project completed in 2017.

Background: A Shoreline Permit application was submitted August 2014. On December 2015 a Shoreline Conditional Use Permit SCUP2013-086 was issued for a new dock/float serving handcarry watercraft on the southern shoreline of the Sammamish River on park property. Applications for other agency permits related to the new dock were submitted September 2016. Construction was completed in 2017. The City applied for two RCO grants totaling $800,00 for the new dock and also a new boardwalk. A park master plan was adopted 3/27/06 and other improvements at the park completed to date include: 2008 Phase 1 improvements of parking lot and access improvements, new picnic shelter, great lawn renovation, relocation and new playground equipment, and landscaping; 2009 new restroom; 2010 new basketball court; and 2017 new boardwalk and parking improvements;

Environmental Review Status: Exempt ☐ DNS ☐ EIS ☐
SEPA and shoreline permit obtained 2015.

Potential Project Issues: non anticipated.

Operations: Long-term maintenance will become part of ongoing park operations and maintenance after 2022.

City of Kenmore Capital Improvement Program

Rhododendron Park Dock/Float

Project P-18a

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	**Total**
Expenses								
Pre-Design								
Design								
ROW/ Acquisition								
monitoring		$2,000	$2,000	$2,000	$2,000			**$ 8,000**
Total		**$2,000**	**$2,000**	**$2,000**	**$ 2,000**			**$ 8,000**
Revenue								
REET								
Strategic								
Federal								
Grant								
Park Impact Fees		$2,000	$2,000	$2,000	$2,000			**$8,000**
Total		**$2,000**	**$2,000**	**$2,000**	**$ 2,000**			

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Pre-Design																							
Permitting																							
Final Design																							
Construction																							
Closeout																							
Monitoring																							

3.

City of Kenmore Capital Improvement Program

Squires Landing Dock/Float

Project P-26

Project Location: Squires Landing Park, located south of NE 175th Street. 7353 NE 175th Street, Kenmore WA.

Project Manager: Community Development Director/Parks Project Manager

Project Description: Monitoring and maintenance (2019-2022) of required mitigation plantings installed related to the Squires Landing dock replacement project completed in 2017.

Background: The City acquired the 0.65 acre Twedt property in June 2014 as an expansion to the adjoining Squires Landing park property (40 acres). The City obtained a 2014 RCO grant $340,485 to assist with acquisition costs. A master plan for Squires Landing was prepared in 2009 but was not adopted by Council in 2010 due to concern about total park construction costs. A three acre restoration project of wetland habitat was completed 2010/2011 partly funded by a $100,000 King County Conservation grant. In 2015 SnoKing Watershed Council received $70,000 in grant funds from the Salmon Recovery Funding Board to restore two acres of shoreline including City funding of approximately $12,000, with project completion anticipated December 2018. A conceptual plan was developed for approximately 11 acres of Squires Landing in 2015 to enhance water access and this project was included on the November 2016 ballot measure for Walkways & Waterways. The conceptual plan design was updated in 2018. Construction of the Walkways & Waterways water access project is estimated in 2023. The City applied for an $82,000 2016 RCO grant for the dock replacement (not awarded). In September 2016 the City applied for SEPA and a Shoreline Substantial Development Permit. Construction of the dock replacement project was completed in 2017.

Environmental Review Status: Exempt ☐ DNS ☐ EIS ☐
Environmental review due to critical area and shoreline issues. SEPA issued 2017.

Potential Project Issues: non anticipated.

Operations: Long-term maintenance of mitigation plantings will become part of ongoing park operations and maintenance after 2022.

City of Kenmore Capital Improvement Program

Squires Landing Dock/Float

Project P-26

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	**Total**
Expenses								
design								
Permitting								
Monitoring		$4,000	$4,000	$4,000	$4,000			**$16,000**
Total		**$4,000**	**$ 4,000**	**$ 4,000**	**$ 4,000**			**$ 16,000**
Revenue								
REET								
TIB								
Federal								
Private								
Park Impact Fees		$4,000	$4,000	$4,000	$4,000			**$16,000**
Total		**$ 4,000**	**$ 4,000**	**$ 4,000**	**$ 4,000**			**$ 16,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design																							
Permitting																							
Final Design																							
Construction																							
Monitoring																							

3.

City of Kenmore Capital Improvement Program

Squires Landing Waterfront

Project P-27

Project Location: Squires Landing Park, located south of NE 175th Street. 7353 NE 175th Street, Kenmore WA.

Project Manager: Community Development/Parks Project Manager

Project Description: Enhance water access to the Sammamish River. Enhancements include parking, restroom, pocket beach, plaza, new floats and boat facilities, trails and boardwalk and environmental enhancements.

Background: The City acquired the 0.65 acre Twedt property in June 2014 as an expansion to the adjoining Squires Landing park property (40 acres). The City obtained a 2014 RCO grant $340,485 to assist with acquisition costs. The City applied for an $82,000 2016 RCO grant for the dock replacement on the former Twedt property (not awarded) and in September 2016 the City applied for SEPA and a Shoreline Substantial Development Permit. The dock replacement project was completed in 2017.

A master plan for Squires Landing was prepared in 2009 but was not adopted by Council in 2010 due to concern about total park construction costs. A three acre restoration project of wetland habitat was completed 2010/2011 partly funded by a $100,000 King County Conservation grant. In 2015 SnoKing Watershed Council received $70,000 in grant funds from the Salmon Recovery Funding Board to restore two acres of shoreline including City funding of approximately $12,000, project completion estimated December 2018.

A conceptual plan was developed for approximately 11 acres of Squires Landing in 2015 to enhance water access. This project is included on the November 2016 ballot measure for Walkways & Waterways. The conceptual plan design was updated in March 2018. Permit applications estimated by year end 2018 and construction completed by 2023.

	Exempt	DNS	EIS
Environmental Review Status:	☐	☑	☐

Environmental review due to critical area and shoreline issues.

Potential Project Issues: Compliance with critical area and shoreline regulations. Obtaining permits.

Operations: Maintenance costs related to upkeep of new facilities begin 2023.

3.

City of Kenmore Capital Improvement Program

Squires Landing Waterfront

Project P-27

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	Total
Permitting		$500,000	$220,000	$690,000	$3,940,000	$40,000	$360,000	**$ 5,750,000**
Construction								
Total		**$ 500,000**	**$ 220,000**	**$ 690,000**	**$3,940,000**	**$ 40,000**	**$ 360,000**	**$ 5,750,000**
Revenue								
REET								
Bond			$220,000	$690,000	$3,940,000	$40,000	$360,000	**$5,250,000**
TIB								
Federal								
Grant		$500,000						**$ 500,000**
Park Impact Fees								
Total		**$ 500,000**	**$ 220,000**	**$ 690,000**	**$ 3,940,000**	**$ 40,000**	**$ 360,000**	**$ 5,750,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design																							
Permitting																							
Final Design																							
Construction																							
Closeout																							
Monitoring																							

Log Boom Park Waterfront
Project P-28

Project Location: Log Boom Park (NE 175th St west of 61st Ave NE) 17415 61st Ave NE, Kenmore.

Project Manager: Community Development Director/Parks Project Manager

Project Description: The project will enhance water access to Lake Washington including beach expansion, new trails, overlook, boat facilities, picnic areas and environmental enhancement.

Background: In 2005 a master plan was approved. In 2006 Phase 1 improvements installed including playground equipment, landscaping and walkway. In 2008 a new restroom was installed. In 2011 the City completed shoreline and stream bank stabilization at the outfall of Stream 0056. In 2016 the City installed a pedestrian bridge over Stream 0057 to connect the park to the public boardwalk on the adjacent marina property.
An updated conceptual master plan was developed in 2015 related to enhancing water access and further revised March 2018. This project is part of the November 2016 bond measure for Walkways & Waterways.

Environmental Review Status: Exempt ☐ DNS ☑ EIS ☐
Project will require SEPA review and a Shoreline Permit.

Potential Project Issues: Compliance with critical area and shoreline regulations. Obtaining permits.

Operations: Maintenance costs related to upkeep of a new facilities begin 2023.

3.

City of Kenmore Capital Improvement Program
Log Boom Park Waterfront
Project P-28

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	**Total**
Expenses								
Design								
Permitting		$300,000	$120,000	$590,000	########	$40,000	$360,000	**$2,740,000**
Construction								
Total		**$ 300,000**	**$ 120,000**	**$ 590,000**	**########**	**$ 40,000**	**$ 360,000**	**$2,740,000**
Revenue								
REET								
Bond		$300,000	$120,000	$90,000	########	$40,000	$360,000	**$2,240,000**
TIB								
Grant				$500,000				**$ 500,000**
Private								
Park Impact Fees								
Total		**$ 300,000**	**$ 120,000**	**$ 590,000**	**########**	**$ 40,000**	**$ 360,000**	**$2,740,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design																							
Permitting																							
Final Design																							
Construction																							
Closeout																							
Monitoring																							

St Edward Park Ballfield Improvements
Project P-29

Project Location: St. Edward State Park, 14445 Juanita Drive NE, Kenmore

Project Manager: Community Development Director/Parks Project Manager

Project Description: Preparation of an Environmental Impact Statement (EIS) to complete the SEPA process for the ballfield project related to permits and long-term lease. The project proposes renovation of two existing ballfields including: turf fields, perimeter walkway, bleachers, dugouts, landscaping, parking improvements and field lighting

Background: In 2008 the City proposed ballfield improvements including three grass fields. This project did not move forward as the City could not obtain a long-term lease with the Washington State Park Commission to allow ballfield improvements. In January 2016 the City executed a Memorandum of Understanding (MOU) with State Parks to prepare a long-term lease whereby the City would improve, manage and maintain the ballfields. In 2016 the City applied for two RCO grants totaling $750,000. In August 2016 the City applied for SEPA and a Public Agency Utility Exception (PAUE) land use permit. Following a November 2016 decision by the Growth Management Hearings Board, on 5/8/17 Council adopted Resolution 17-295, invalidating PAUE ordinance 16-0418, and reverting to PAUE regulations in effect prior to 5/30/17 which limits the PAUE process to utility projects. In July 2017 the City applied for a critical area buffer variance and SEPA application. In May 2018 Council direction was to proceed with a SEPA Environmental Impact Statement. State Parks will be the lead agency for SEPA and next steps include preparation of a SEPA lead agency agreement and interlocal agreement for City reimbursement of SEPA costs to State Parks. The SEPA process, permit review and lease negotiations with State Parks are anticipated to be ongoing in 2019 and beyond.

City of Kenmore Capital Improvement Program
St Edward Park Ballfield Improvements
Project P-29

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	Total
Expenses								
Design								
Permitting		$300,000					$500,000	**$ 800,000**
Construction								
Total		**$ 300,000**					**$ 500,000**	**$800,000**
Revenue								
REET							$500,000	**$ 500,000**
Bond								
TIB								
Grant		$75,000						**$ 75,000**
Private								
Park Impact Fees		$225,000						**$225,000**
Total		**$ 300,000**					**$ 500,000**	**$800,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design																							
Permitting																							
Final Design																							
Construction																							
Closeout																							

3.

City of Kenmore Capital Improvement Program

Rhododendron Park Boatshed

Project P-30

Project Location: Rhododendron Park, located at the northeast intersection of NE 170th St (Simonds Rd) and 68th Ave NE (Juanita Drive). 6910 NE 170th Street, Kenmore WA.

Project Manager: Community Development Director/Parks Project Manager

Project Description: 20'x70' fenced sided boatshed to serve handcarry watercraft needs including adult and Northshore School District high school rowing programs.

Background: A Shoreline Permit application was submitted July 2014. April 2015 a Shoreline Variance Permit VAR2014-038 was issued for the boardwalk proposal and related access driveway improvements including the location for a future boatshed. The City applied for two RCO grants in 2016 totaling $800,000 for the new boardwalk/trail improvements and a new dock. The boardwalk/trail project is one of the projects approved on the November 2016 Walkways & Waterways ballot measure. The new boardwalk/trail connects the existing park improvements through the wetland to the Sammamish River. The access driveway was also improved to provide additional parking. A park master plan was adopted 3/27/06 and other improvements at the park completed to date include: 2008 Phase 1 improvements of parking lot and access improvements, new picnic shelter, great lawn renovation, relocation and new playground equipment, and landscaping; 2009 new restroom; 2010 new basketball court; 2017 new dock; and 2017 new boardwalk and parking improvements.

	Exempt	DNS	EIS
Environmental Review Status:	☐	☑	☐

SEPA and shoreline permit obtained 2015.

Potential Project Issues: Funding and interlocal agreement with Northshore School District.

Operations: Ongoing maintenance will be the City's responsibility following construction completion.

City of Kenmore Capital Improvement Program

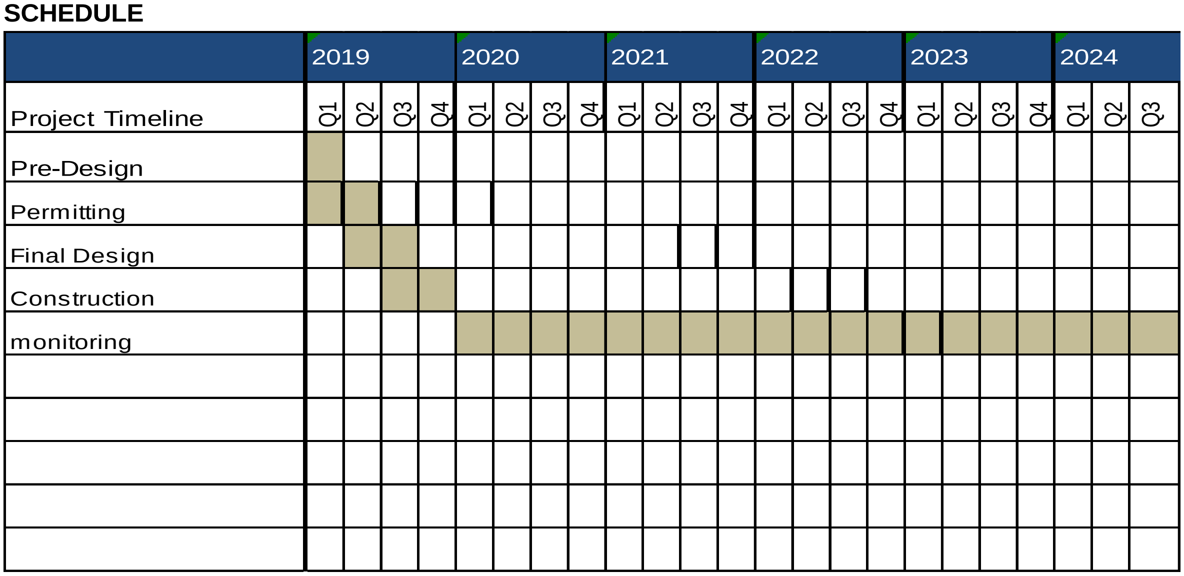
Rhododendron Park Boatshed

Project P-30

CURRENT DOLLARS

Design								
Permit		$237,000						**$ 237,000**
Construction		$237,000						**$ 237,000**
monitoring			$3,000	$3,000	$3,000	$3,000	$1,000	**$13,000**
Total	**$**	**$474,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$1,000**	**$487,000**
Revenue								
REET								
Bond								
Private		$255,000						**$ 255,000**
Federal								
Grant		$219,000	$3,000					**$ 222,000**
Park Impact Fees				$3,000	$3,000	$3,000	$1,000	**$ 10,000**
Total		**$474,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$1,000**	**$487,000**

SCHEDULE



3.

City of Kenmore Capital Improvement Program
Squires Landing Park Land Acquisition
Project P-31

Project Location: Squires Landing Park, located south of NE 175th Street. 7353 NE 175th Street, Kenmore WA.

Project Manager: Community Development/Parks Project Manager

Project Description: Property acquisition to provide replacement land to comply with the State Recreation Conservation Office (RCO) land conversion requirements at Squires Landing Park.

Background: Several of the Squires Landing Park parcels east of the lagoon were originally acquired with RCO funding that restricts active park use. To allow for more active use associated with the Walkways & Waterways project park Capital Improvement Project P27 the City will be acquiring land to replace the converted areas of the park. The RCO land conversion process requires land replacement based on current appraised value. The conversion process began in 2017 an is estimated to be complete by year end 2019. The City applied for a King Conservation grant in 2018.

The City acquired the 0.65acre Twedt property in June 2014 as an expansion to the adjoining Squires Landing park property (40 acres). The City obtained a 2014 RCO grant $340,485 to assist with acquisition costs. The City applied for an $82,000 2016 RCO grant for the dock replacement on the former Twedt property (not awarded) and in September 2016 the City applied for SEPA and a Shoreline Substantial Development Permit. The dock replacement project was completed in 2017.

A master plan for Squires Landing was prepared in 2009 but was not adopted by Council in 2010 due to concern about total park construction costs. A three acre restoration project of wetland habitat was completed 2010/2011 partly funded by a $100,000 King County Conservation grant. In 2015 SnoKing Watershed Council received $70,000 in grant funds from the Salmon Recovery Funding Board to restore two acres of shoreline including City funding of approximately $12,000, project completion estimated December 2018.

A conceptual plan was developed for approximately 11 acres of Squires Landing in 2015 to enhance water access. This project is included on the November 2016 ballot measure for Walkways & Waterways. The conceptual plan design was updated in March 2018. Permit applications estimated by year end 2018 and construction completed by 2023.

	Exempt	DNS	EIS
Environmental Review Status:	☐	☑	☐

Environmental review due to critical area and shoreline issues.

Potential Project Issues: Finding and reaching agreement for property acquisition with willing property owners.

3.

City of Kenmore Capital Improvement Program
Squires Landing Park Land Acquisition
Project P-31

CURRENT DOLLARS

Year	Prior Years	2019	2020	2021	2022	2023	2024	Total
Acquisition		#########						**$1,700,000**
Permitting								
Construction								
Total		#########						**$1,700,000**
Revenue								
REET		$850,000						**$ 850,000**
Bond								
TIB								
Federal								
Grant		$850,000						**$ 850,000**
Park Impact Fees								
Total								**$1,700,000**

SCHEDULE

	2019				2020				2021				2022				2023				2024		
Project Timeline	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Acquisition																							
Permitting																							
Final Design																							
Construction																							
Closeout																							
Monitoring																							

3.