



City of Kenmore  
City Council Regular Meeting  
Agenda  
Monday, October 13, 2025  
7:00 PM

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**ZOOM - LINK:** <https://kenmorewa-gov.zoom.us/j/85141978832>

**Password:** 101325

Telephone: Dial US: +1 253 215 8782

Webinar ID: 851 4197 8832

SIGN UP FOR VIRTUAL PUBLIC COMMENT HERE: [kenmorewa.gov/publiccomment](https://kenmorewa.gov/publiccomment)

REQUEST AN ACCOMMODATION HERE: [kenmorewa.gov/accommodation](https://kenmorewa.gov/accommodation)

If you have technical difficulties accessing the meeting virtually, please contact the Acting City Clerk at [mkang@kenmorewa.gov](mailto:mkang@kenmorewa.gov).

**Technical Difficulties** - If the virtual component of the meeting disconnects, and we cannot resolve technical difficulties to reconnect the virtual component, the in-person meeting will continue at City Hall if there is a quorum of the body to conduct business.

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**1. CALL REGULAR MEETING TO ORDER - 7:00 PM**

**2. ROLL CALL**

**3. LAND ACKNOWLEDGEMENT**

We acknowledge that the City of Kenmore is situated upon the ancestral lands of the Snohomish, Snoqualmie, Sauk-Suiattle, Duwamish, Stillaguamish, Tulalip, Suquamish, Muckleshoot, and other tribes who are part of the Coast Salish Peoples. We recognize and express our deepest respect for their enduring stewardship and profound relationship with this land, which they have cherished and protected since time immemorial. We honor the First Peoples, acknowledge their vibrant cultures, and commit ourselves to learning from their wisdom in our journey to promote justice, equity, and mutual understanding. We pledge to stand alongside these communities in acknowledging past injustices and working towards a future that respects and celebrates the diverse heritage of this land.

**4. FLAG SALUTE**

**5. AGENDA APPROVAL**

**6. PROCLAMATION**

- A) Indigenous Peoples' Day - October 13, 2025
  - 1. Indigenous Peoples' Day - October 13, 2025

## 7. WHERE'S THE FUN?

## 8. PUBLIC COMMENTS

Welcome to the Council's meeting. Please address your comments to the Mayor and Council. You'll have three minutes to speak. If there are more than 20 speakers, time will be reduced to two minutes per speaker. The Clerk will call your name when it's your turn. The Presiding Officer may choose to alternate between in-person and online comments. Please state your name and city of residence and keep within the allotted time. To make every person feel welcome and safe here, please refrain from booing, clapping, heckling, yelling, or other interruptions. Please note: Under Washington State law (RCW 42.17A.555), public comment time may not be used to support or oppose candidates or ballot measures. Thank you for keeping remarks focused on City business. The meeting is recorded for transparency. Thank you for being here, and for sharing your input respectfully.

- A) **VIRTUAL PUBLIC COMMENT PRE-REGISTRATION:** To provide public comments virtually, please fill out the [Virtual Public Comment Request Form](#) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk's Office. If you are having difficulty, please reach out to the City Clerk's Office at [clerks@kenmorewa.gov](mailto:clerks@kenmorewa.gov).

## 9. CONSENT AGENDA

- A) Approve the City Council Regular Meeting Minutes of Monday, September 15, 2025.
  - 1. City Council Regular Meeting Minutes of Monday, September 15, 2025
- B) Approve the following Voucher Certification and Approval:
  - Total Check #s 56931 through 57014 totaling \$957,791.37
  - Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 09/05/2025-09/08/2025 in the amount totaling \$355,669.79
  - Total EFT Payment #s 1888 through 1891 total \$81,115.35
- 1. Voucher Certification & Approval 08/30/2025-09/12/2025
- C) Authorize the City Manager to execute the Water Utilities Easement and Developer Extension Agreement with Northshore Utilities District for the Public Works Operations Center in a form acceptable to the City Attorney.

1. Agenda Bill - PWOC NUD Utilities Easement and Developer Extension
2. Attachment 1 - PWOC Water Utilities Easement Draft
3. Attachment 2 - PWOC Developer Extension Agreement Draft

## 10. PRESENTATION

- A) State of the College, presented by Cascadia College President Dr. Eric Murray
  1. Presentation (added 10/10)

## 11. PUBLIC HEARING

Virtual Public Hearing Pre-Registration: To provide virtual public hearing testimony, please fill out the Virtual Public Comment Request Form (linked above) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk's Office. If you are having difficulty, please reach out to the City Clerk's Office at [clerks@kenmorewa.gov](mailto:clerks@kenmorewa.gov).

- A) Proposed Ordinance No. 25-0633, Capital Improvement Program (CIP) for Parks, Transportation, Surface Water Management, and City Facilities, presented by Finance & Administration Director Melinda Merrell, Assistant City Manager/Community Development Director Debbie Bent, Engineering Director John Vicente, Environmental Services Director Richard Sawyer, and Public Works Operations Director Jennifer Gordon, *for discussion and public hearing*
  1. Agenda Bill - Capital Improvement Program (CIP)
  2. Attachment 1 - Proposed Ordinance No. 25-0633
  3. Attachment 1 Exhibit A - Capital Improvement Program Summary
  4. Attachment 2 - Park CIP
  5. Attachment 3 - Park Narratives
  6. Attachment 4 - Transportation CIP
  7. Attachment 5 - Transportation Narratives
  8. Attachment 6 - Surface Water Management CIP
  9. Attachment 7 - Surface Water Management Narratives
  10. Attachment 8 - City Facilities CIP
  11. Attachment 9 - City Facilities Narratives
  12. Attachment 10 - REET Fund Projections
  13. Attachment 11 - Park Impact Fee Fund Projections
  14. Attachment 12 - Transportation Impact Fee Fund Projections
  15. Attachment 13 - King County Parks Levy Projections
  16. Attachment 14 - CIP Proposed Changes Summary
  17. Presentation (added 10/10)

## 12. STAFF REPORTS

- A) IT Strategic Plan and Assessment Update, presented by Finance &

Administration Director Melinda Merrell

### **13. COUNCILMEMBER REPORTS & COMMENTS**

### **14. EXECUTIVE SESSION**

- A) Confidential Session of the Council - Pursuant to RCW 42.30.110(1)(i), the City Council will enter an executive session to discuss potential litigation. This executive session is slated to last 30 minutes. No final action is expected.

### **15. ADJOURNMENT**

#### **UPCOMING MEETING SCHEDULE:**

- A) Monday, October 20, 2025 7:00 PM - City Council Regular Meeting  
Monday, October 27, 2025 7:00 PM - City Council Regular Meeting  
Monday, November 10, 2025 7:00 PM - City Council Regular Meeting

#### **NOTICE OF POTENTIAL QUORUMS**

- A) [Click here for information about Potential Quorums of the City Council](#). Now found on the City website under City Council Meetings.

## City of Kenmore, Washington Proclamation

**WHEREAS**, Indigenous Peoples have lived on these lands since time immemorial, with rich cultural traditions, knowledge, and deep relationships with the land; and

**WHEREAS**, Indigenous Peoples have made and continue to make significant contributions to our society in areas such as art, science, technology, governance, education, and environmental stewardship; and

**WHEREAS**, Indigenous Peoples have historically faced discrimination, oppression, and the erasure of their cultures, and there is the ongoing need for truth, reconciliation, and the recognition of Indigenous rights; and

**WHEREAS**, the celebration of Indigenous Peoples' Day honors the sovereignty, resilience, and strength of Indigenous Peoples past, present, and future, while fostering understanding and respect for the diverse cultural heritage that enriches our local community, state, and nation; and

**WHEREAS**, the Kenmore City Council recognizes through our Land Acknowledgment that the City is situated upon the ancestral lands of the Snohomish, Snoqualmie, Sauk-Suiattle, Duwamish, Stillaguamish, Tulalip, Suquamish, Muckleshoot, and other Tribes who are part of the Coast Salish Peoples; and

**WHEREAS**, we continue to stand alongside Indigenous Peoples in our community now and beyond by working towards a future that respects and celebrates the diverse heritage of this land and express our commitment to raising awareness and promoting positive change.

**NOW THEREFORE**, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **OCTOBER 13, 2025** to be **INDIGENOUS PEOPLES' DAY** throughout the City of Kenmore.

**IN WITNESS WHEREOF**, signed this 13th day of October 2025.

Signed: \_\_\_\_\_ Attested: \_\_\_\_\_  
Nigel Herbig, Mayor Michelle Kang, Acting City Clerk

**City of Kenmore  
City Council Meeting  
Regular Meeting Minutes  
Monday, September 15, 2025**

These minutes are created to capture Council action. This is not a verbatim transcript. Meeting video is available on the [City YouTube channel](#). Attachments are available on the [CivicClerk Agenda Management Portal](#).

**PRESENT:**

Councilmembers: Mayor Nigel Herbig  
Deputy Mayor Melanie O’Cain  
Councilmember Joe Marshall  
Councilmember Debra Srebnik (excused)  
Councilmember Valerie Sasson  
Councilmember Jon Culver  
Councilmember Nathan Loutsis (virtual)

Staff: City Manager Teri Killgore  
Deputy City Manager Stephanie Lucash  
City Attorney Dawn Reitan  
Acting City Clerk Michelle Kang  
Co-Clerk Elly Gallo

Speaking Guests: Carolina Liendo, Proclamation Recipient  
Jessica Nevers, Proclamation Speaker

Public Comments Speaking Guests:  
Steve Yoder, Kenmore Resident  
Richard Osborne, Kenmore Resident  
Nick Medveditskov, Kenmore Resident

**CALL REGULAR MEETING TO ORDER**

Mayor Herbig called the regular meeting to order at 7:00 PM.

**LAND ACKNOWLEDGEMENT**

Mayor Herbig read the Land Acknowledgement Honoring First Peoples.

**FLAG SALUTE**

Mayor Herbig led the Council in the Pledge of Allegiance.

## **AGENDA APPROVAL**

The agenda was approved as presented.

## **PROCLAMATIONS**

- A. Mayor Herbig, on behalf of the City Council, proclaimed September 15-October 15, 2025, as Hispanic and Latino Heritage Month throughout the City of Kenmore.
- B. Mayor Herbig, on behalf of the City Council, proclaimed September 15-21, 2025, as National Diaper Need Awareness Week throughout the City of Kenmore. Senior Manager of Programs Carolina Liendo and Kenmore Resident Jessica Nevers at KidVantage accepted the proclamation and provided some remarks.

## **WHERE'S THE FUN?**

City Manager Teri Killgore highlighted the opening weekend of Oktoberfest, including the Fly Away 5K/10K and Kenmore Air Family Day. Oktoberfest continues Thursday, September 18 through Sunday, September 21.

## **PUBLIC COMMENTS**

The City Council took comments from the public.

Timestamped link here: <https://www.youtube.com/live/HUGDrjwmu1w?si=AT-VvNtsPrBfGz9-&t=828>

## **CONSENT AGENDA**

- A. Receive and file the final report summarizing the May 17, 2025 City Council Retreat.
- B. Authorize the City Manager to enter into an Interlocal Agreement with King County for iNet use and services.
- C. Approve Contract No. 25-C3176 Puget Sound Energy Utility Easement Agreement for the Public Works Operations Center and authorize the City Manager or designee to sign the agreement.
- D. Authorize the Mayor to sign the comment letter opposing the Environmental Protection Agency's Proposed Rule Reconsideration of 2009 Endangerment Finding and Greenhouse Gas Vehicle Standards and take all actions necessary to submit to letter on behalf of the City. *(added 9/12)*

**MOTION:** Approve the consent agenda outlined above.

Moved by O'Cain; seconded by Culver.

**VOTE:** Consent Agenda was approved by UNANIMOUS CONSENT

## **STAFF REPORTS**

City Manager Teri Killgore highlighted some additional events:

- the groundbreaking ceremony at the Public Works Operations Center site last Friday, September 12
- the STEP Housing (Emergency Shelters, Transitional Housing, Emergency Housing, Permanent Supportive Housing) Open House this Wednesday, September 17
- a gun-related incident that occurred in Kenmore on Friday, September 12 where no one was ultimately injured due to police and supportive staff doing an phenomenal job

## **COUNCILMEMBER REPORTS & COMMENTS**

### **EXECUTIVE SESSION**

Pursuant to RCW 42.30.110(1)(b) and (i), the City Council entered an executive session to consider the selection of a site or the acquisition of real estate and to discuss potential litigation. This executive session is slated to last approximately 45 minutes until 8:15 PM. The Council extended the executive session for 15 minutes until approximately 8:30 PM. The Council exited executive session at approximately 8:30 PM. No final action took place.

### **ADJOURNMENT**

Mayor Herbig adjourned the meeting at approximately 8:31 PM.

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Nigel Herbig, Mayor

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Michelle Kang, Acting City Clerk



# Voucher Certification & Approval

City of Kenmore

DATE RANGE: 08/30/2024 through 09/12/2025

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Kenmore and that I am authorized to authenticate and certify to said claim. The following checks and electronic payments are approved for payment:

|                                                                                                                                       |                   |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| <b>Total EFT Payments: #1888-1891</b>                                                                                                 | <b>81,115.35</b>  |
| <b>Total Checks: #56931 through 57014</b>                                                                                             | <b>957,791.37</b> |
| <b>Total Payroll EFT &amp; Bank Drafts: Payroll/Taxes/Health Insurance/<br/>FSA/HSA/Retirement/Life Ins.; Dated 9/05/2025-9/08/25</b> | <b>355,669.79</b> |

Teri P. Killgore Sep 23, 2025  
Teri P. Killgore (Sep 23, 2025 20:29:48 PDT)  
City Manager / Date

Melinda Merrell Sep 22, 2025  
Finance Director / Date

| Vendor Name                         | Payment Number | Payment Date | Description (Item)                                              | Amount    |
|-------------------------------------|----------------|--------------|-----------------------------------------------------------------|-----------|
| AMERICAN TRAFFIC SOLUTIONS INC      | 1888           | 09/12/2025   | Aug 2025 KAPE Program   21-C2766                                | 43,225.00 |
| COMMANDLINK                         | 1889           | 09/12/2025   | Sept 2025 City Hall Phone Svc                                   | 2,784.11  |
| ELECTRONIC BUSINESS MACHINES        | 1890           | 09/12/2025   | Aug 2025 Colod B&W Copies 2nd Floor                             | 211.26    |
| KBA INC.                            | 1891           | 09/12/2025   | Jul - Aug 2025 Professional Svcs   25-C3147                     | 34,894.98 |
| AMERICAN GENERAL LIFE GPO/400S      | 56931          | 09/05/2025   | Life Insurance                                                  | 220.33    |
| AWC EMPLOYEE BENEFIT TRUST/VIMLY    | 56932          | 09/08/2025   | Employee Health Insurance                                       | 2,727.34  |
| CONTECH ENGINEERED SOLUTIONS, INC   | 56933          | 09/12/2025   | Contech Stormwater Facility Filters                             | 24,196.61 |
| A & A LIMOUSINE & BUS SERVICE       | 56934          | 09/12/2025   | Summer Event Shuttles   Play Day and Concerts                   | 2,296.00  |
| ACORN CONSULTING LLC                | 56935          | 09/12/2025   | Sept 2025 Consulting   25-C3105                                 | 6,000.00  |
| AGORA REFRESHMENTS                  | 56936          | 09/12/2025   | Sept 2025 Filtered Water   CH & PW Shop                         | 198.19    |
| ALEX TREE SERVICE LLC               | 56937          | 09/12/2025   | Trim trees   Simonds Rd & 152nd                                 | 1,932.00  |
| ALLAN FRANCA VIDEOGRAPHER           | 56938          | 09/12/2025   | Concert Photo & Video Jul 24, aug 21 2025                       | 1,200.00  |
| ALPHAGRAPHS                         | 56939          | 09/12/2025   | Business Cards   9 Sets                                         | 391.30    |
| AM TEST, INC                        | 56940          | 09/12/2025   | Swim Beach Monitoritng   A25H0341-01 to -06 & A25H0489-01 to 06 | 420.00    |
| ARTS OF KENMORE                     | 56941          | 09/12/2025   | Mayor's Choice for 2025 Art Show                                | 991.80    |
| AURORA RENTS                        | 56942          | 09/12/2025   | Excavator Rental   Brush Mowing 522 & Other Sts                 | 567.97    |
| BECKWITH CONSULTING GROUP           | 56943          | 09/12/2025   | Aug 2025 PROS Plan Consulting Svcs.                             | 19,760.00 |
| BOTHELL KENMORE CHAMBER OF COMMERCE | 56944          | 09/12/2025   | 2025-2026 Membership Dues                                       | 720.00    |

| Vendor Name                                 | Payment Number | Payment Date | Description (Item)                                                                  | Amount     |
|---------------------------------------------|----------------|--------------|-------------------------------------------------------------------------------------|------------|
| CALPORTLAND COMPANY                         | 56945          | 09/12/2025   | Materials   Pothole Repair SR 25619 153rd/Juanita & WO15989   CB Install 193rd/58th | 355.89     |
| CASCADE PEST CONTROL                        | 56946          | 09/12/2025   | Rhododendron Park Pest Control                                                      | 175.88     |
| COMCAST BUSINESS                            | 56947          | 09/12/2025   | Sept 2025 Iternet   CH & Hangar                                                     | 2,239.96   |
| COSTAR REALTY INFORMATION INC               | 56948          | 09/12/2025   | C.D Computer Software & CMO Subscriptions                                           | 947.72     |
| COX PRINTING & SIGNS                        | 56949          | 09/12/2025   | Land Use Sign for PWOC                                                              | 396.70     |
| D.P. NICOLI, INC.                           | 56950          | 09/12/2025   | Materials   WO15989   CB Install 193rd/58th                                         | 522.39     |
| DANSOUND INC                                | 56951          | 09/12/2025   | 2025 Summer Concert Sound & Additional Speaker                                      | 8,440.16   |
| DEVON LEGER                                 | 56952          | 09/12/2025   | 2025 Summer Concert Planning & Programming                                          | 5,000.00   |
| ELYON MAINTENANCE, INC.                     | 56953          | 09/12/2025   | SR522 Lanscaping Svcs   25-C3100 & Mitigation Mgmt, Landscape Maint   24-C3074      | 23,174.55  |
| FERGUSON WATERWORKS #3156                   | 56954          | 09/12/2025   | Materials   WO15989   Catch Basin Install 193rd/58 & Materials SW Stock             | 924.49     |
| FLYWAY RETAIL + LIVING                      | 56955          | 09/12/2025   | Garbage & Recycle   Hangar & TownSq   Q4 2024, Q1 & Q2 2025                         | 5,502.69   |
| GAMETIME                                    | 56956          | 09/12/2025   | Toilet Seat for Moorlands Pk Playground                                             | 493.43     |
| GAYLYNN BRIEN                               | 56957          | 09/12/2025   | May & Jun 2025 Sales Tax Data Conversion Svcs.                                      | 120.00     |
| GCP WW HOLDCO, LLC                          | 56958          | 09/12/2025   | Annual Boot & Pant Allowance   D Samolyuk                                           | 636.41     |
| GORDON THOMAS HONEYWELL                     | 56959          | 09/12/2025   | Aug 2025 Consulting                                                                 | 4,650.00   |
| HEIDELBERG MATERIALS                        | 56960          | 09/12/2025   | Materials   Pothole Repair   SR25619 153rd/Juanita & 76th PI NE                     | 334.83     |
| HOME DEPOT CREDIT SERVICES                  | 56961          | 09/12/2025   | PW Ops Supplies & Equipment                                                         | 316.82     |
| HONEY BUCKET                                | 56962          | 09/12/2025   | Fencing Rental   WO15989   CB Install 193rd/58th & PW Yard Toilet                   | 244.89     |
| HORIZON DISTRIBUTORS INC                    | 56963          | 09/12/2025   | Materials   Irrigation Streets & Parks                                              | 1,743.73   |
| INTERNATIONAL INSTITUTE OF MUNICIPAL CLERKS | 56964          | 09/12/2025   | MK IIMC Membership Dues through 09/30/2026                                          | 135.00     |
| JET CITY PRINTING                           | 56965          | 09/12/2025   | 2025 Oktoberfest Banner                                                             | 209.38     |
| KING COUNTY FINANCE                         | 56966          | 09/12/2025   | Aug 2025 KCSO Indigent Public Def Scrn. 23-C2917                                    | 76.00      |
| KING COUNTY SHERIFF                         | 56967          | 09/12/2025   | Aug 2025 Police Services   00-C76                                                   | 395,323.33 |
| KPFF CONSULTING ENGINEERS                   | 56968          | 09/12/2025   | Jul 2025 Professional Svcs.   22-C2862                                              | 114,176.01 |
| LAKESIDE INDUSTRIES                         | 56969          | 09/12/2025   | Cold Mix for Stock   ST/SW                                                          | 1,248.57   |
| LIGHTHOUSE CONSULTING INC                   | 56970          | 09/12/2025   | Aug 2025 Tech Support                                                               | 14,473.20  |
| LOUDEDGE, INC.                              | 56971          | 09/12/2025   | Creative Svcs Development   Dragonboat Graphics Creation                            | 600.00     |
| MARINE FLOATS CORPORATION                   | 56972          | 09/12/2025   | Seasonal Float Removal   Log Boom Pk                                                | 3,672.99   |
| MARY MILLER STEPHENS                        | 56973          | 09/12/2025   | Jul & Aug 2025 Public Def Screening Svc   12-C1097                                  | 2,500.00   |
| MINUTEMAN PRESS                             | 56974          | 09/12/2025   | 2025 Play Day Banners, Outreach Materials Adopt a Drain                             | 253.69     |

| Vendor Name                      | Payment Number | Payment Date | Description (Item)                                                                         | Amount    |
|----------------------------------|----------------|--------------|--------------------------------------------------------------------------------------------|-----------|
| MPH INDUSTRIES, INC              | 56975          | 09/12/2025   | Wireless Remote                                                                            | 305.81    |
| NARWHAL MET, LLC                 | 56976          | 09/12/2025   | Sept 2025 Weather Monitoring Svcs                                                          | 425.00    |
| NATIONAL BARRICADE CO., LLC      | 56977          | 09/12/2025   | Pedestrian Fencing Rental   Farmer's Market                                                | 3,433.83  |
| NORTHSHORE SCHOOL DISTRICT       | 56978          | 09/12/2025   | Jun & Jul 2025 School Imapct Fee Remittance                                                | 82,987.00 |
| NORTHSHORE UTILITY DIST          | 56979          | 09/12/2025   | Fleet Fuel & Maintenance                                                                   | 6,496.12  |
| NORTHWEST TROPHY                 | 56980          | 09/12/2025   | Teri Name Tags                                                                             | 30.31     |
| OFFICE DEPOT                     | 56981          | 09/12/2025   | Misc. Office Supplies                                                                      | 68.42     |
| VOID                             | 56982          | 09/12/2025   | VOID                                                                                       | -         |
| OFFICE DEPOT                     | 56983          | 09/12/2025   | Misc. Office Supplies                                                                      | 40.32     |
| VOID                             | 56984          | 09/12/2025   | VOID                                                                                       | -         |
| OFFICE DEPOT                     | 56985          | 09/12/2025   | Misc. Office Supplies                                                                      | 6.71      |
| VOID                             | 56986          | 09/12/2025   | VOID                                                                                       | -         |
| OFFICE DEPOT                     | 56987          | 09/12/2025   | Misc. Office Supplies                                                                      | 38.78     |
| VOID                             | 56988          | 09/12/2025   | VOID                                                                                       | -         |
| OFFICE DEPOT                     | 56989          | 09/12/2025   | Wipes for Electronics                                                                      | 3.98      |
| OSBORN CONSULTING INC.           | 56990          | 09/12/2025   | Consulting   Muck Crk Site Mitigation, NE 169th Culvert, Jul 2025 Critical area Ord Update | 62,269.67 |
| PACE ENGINEERS, INC.             | 56991          | 09/12/2025   | Jul 2025 On-Call Eng Svcs   21-C2667                                                       | 1,319.50  |
| PLYWOOD SUPPLY                   | 56992          | 09/12/2025   | Materias for SR25687   Replace 4x4s at Log Boom Pk                                         | 528.50    |
| PREMIER MEDIA GROUP              | 56993          | 09/12/2025   | 2025 Oktoberfest Marketing Support                                                         | 495.00    |
| PUGET SOUND ENERGY               | 56994          | 09/12/2025   | Aug 2025 Gas & Electricity                                                                 | 7,095.35  |
| ROBERT BLAKE                     | 56995          | 09/12/2025   | Backline for Sally Baby's Summer Concert Perf.                                             | 500.00    |
| SCHINDLER ELEVATOR CORPORATION   | 56996          | 09/12/2025   | Elevator Preventative Maint.   Boathouse                                                   | 1,196.81  |
| SEATTLE TIMES                    | 56997          | 09/12/2025   | SEPA Notices                                                                               | 1,235.85  |
| SHERWIN WILLIAMS CO.             | 56998          | 09/12/2025   | Paint & Painting Supplies CityHall                                                         | 62.28     |
| SHRED IT, C/O STERICYCLE, INC>   | 56999          | 09/12/2025   | Aug 2025 Shred Pickup                                                                      | 120.69    |
| SISKUN POWER EQUIPMENT           | 57000          | 09/12/2025   | Maint. & Repair   Blower, Hedge Trimmer, Parts & Supplies, Small Tools                     | 195.73    |
| SOUND PUBLISHING, INC.           | 57001          | 09/12/2025   | Digital Ads   Kenmore Oktoberfest                                                          | 500.00    |
| STAPLES                          | 57002          | 09/12/2025   | Supplies   Maintenance                                                                     | 743.40    |
| STEWART MACNICHOLS HARMELL, INC. | 57003          | 09/12/2025   | Jul 2025 Public Defense Services: Contract 06-C537                                         | 5,000.00  |
| T MOBILE USA, INC.               | 57004          | 09/12/2025   | Staff Cell Phones and Data Plans                                                           | 2,190.46  |
| TARA DUNFORD                     | 57005          | 09/12/2025   | 2025 Annual TRAKIT Maintenance Fee                                                         | 731.25    |
| TOTAL LANDSCAPE CORP             | 57006          | 09/12/2025   | Aug 2025 ROW Landscaping   68th, Samm Brg, Juanita                                         | 18,153.83 |
| TRUGREEN                         | 57007          | 09/12/2025   | Lawn Svc   Moorlands Field                                                                 | 363.83    |
| UPS STORE KENMORE                | 57008          | 09/12/2025   | Oktoberfest Market Flyers                                                                  | 68.61     |

| Vendor Name                        | Payment Number    | Payment Date | Description (Item)                                    | Amount              |
|------------------------------------|-------------------|--------------|-------------------------------------------------------|---------------------|
| UTILITIES UNDERGROUND LOCATION CTR | 57009             | 09/12/2025   | Aug 2025 Utilities Locates                            | 210.60              |
| VERIZON WIRELESS                   | 57010             | 09/12/2025   | Aug 2025 Machine to Machine Data Plan                 | 50.04               |
| WAGNER ARCHITECTS                  | 57011             | 09/12/2025   | Jul 2025 PWOC Facility Planning Consultant            | 109,038.97          |
| WESTLAKE HARDWARE WA-153           | 57012             | 09/12/2025   | PW Ops Supplies & Equipment                           | 674.55              |
| XEROX CORPORATION                  | 57013             | 09/12/2025   | Aug 2025 Copier Rental 1st Floor                      | 127.58              |
| XEROX CORPORATION                  | 57013             | 09/12/2025   | Aug 2025 Color B&W Overages 1st Floor                 | 408.81              |
| ZIPLY FIBER                        | 57014             | 09/12/2025   | Aug-Sept 2025 Internet   PW Office                    | 163.53              |
| MISSION SQUARE / 109964            | DFT0002827-2829   | 09/05/2025   | City of Kenmore 401a                                  | 31,205.91           |
| DRS 457                            | DFT0002830        | 09/05/2025   | DRS 457 Deferred Comp                                 | 831.50              |
| MISSION SQUARE 457 / 304745        | DFT0002832-2835   | 09/05/2025   | ICMA 457 Deferred Comp                                | 7,420.67            |
| NAVIA HSA                          | DFT0002836        | 09/05/2025   | Employee Health Savings Contribution                  | 250.76              |
| PERS DEPT OF RETIREMENT SYSTEMS    | DFT0002837-2844   | 09/05/2025   | Public Employees Retirement                           | 31,416.61           |
| NAVIA FSA                          | DFT0002845        | 09/05/2025   | Employee Flexible Spending Account                    | 895.37              |
| BANNER BANK 941 DEPOSIT            | DFT0002846 & 2848 | 09/05/2025   | Social Security, Medicare, Federal Withholding        | 47,706.07           |
| TERI KILLGORE                      | 10281             | 09/08/2025   | Relocation Payment                                    | 20,602.37           |
| MISSION SQUARE / 109964            | DFT0002847        | 09/08/2025   | City of Kenmore 401a Teri Killgore Relocation Payment | 3,420.00            |
| PAYROLL                            | Electronic Dep    | 09/05/2025   | Direct Deposit                                        | 211,920.53          |
| Grand Total:                       |                   |              |                                                       | <b>1,394,576.51</b> |



# Vendor Purchasing Report

For Date Range 01/01/2025 - 09/12/2025

City of Kenmore, WA

| Name                                      | Volume       |
|-------------------------------------------|--------------|
| ASSOCIATION OF WA CITIES                  | 23,715.88    |
| BASTYR UNIVERSITY                         | 50,250.00    |
| BULGER SAFE & LOCK, INC.                  | 986.31       |
| CASCADE PEST CONTROL                      | 1,356.76     |
| CENTER FOR HUMAN SERVICES                 | 28,253.00    |
| CITY OF BELLEVUE                          | 175,675.35   |
| CITY OF LAKE FOREST PARK                  | 83,861.00    |
| CODE PUBLISHING COMPANY                   | 4,315.85     |
| CONSOLIDATED PRESS                        | 10,999.99    |
| COSTCO                                    | 65.00        |
| DAILY JOURNAL OF COMMERCE                 | 3,948.50     |
| WASHINGTON STATE DEPARTMENT OF ECOLOG     | 35,458.00    |
| REPUBLIC SERVICES #172                    | 16,310.84    |
| ESD - PFML                                | 46,066.90    |
| FERGUSON WATERWORKS #3156                 | 3,800.11     |
| CALPORTLAND COMPANY                       | 886.79       |
| GOVERNMENT FINANCE OFFICERS ASSOC         | 225.00       |
| HERRERA ENVIRONMENTAL CONSULTANTS         | 16,680.95    |
| HOME DEPOT CREDIT SERVICES                | 4,835.04     |
| INSLEE, BEST, DOEZIE & RYDER, P.S.        | 282,820.06   |
| INTERNATIONAL INSTITUTE OF MUNICIPAL CLEI | 505.00       |
| JET CITY PRINTING                         | 1,094.07     |
| KENMORE HERITAGE SOCIETY                  | 2,500.00     |
| KENMORE MIDDLE SCHOOL                     | 8,000.00     |
| KING COUNTY FINANCE W.L.R.D.              | 9,533.00     |
| REGIONAL ANIMAL SERVICES OF KC            | 8,423.00     |
| KING COUNTY FINANCE                       | 250,637.46   |
| SOUND PUBLISHING, INC.                    | 500.00       |
| KING COUNTY SHERIFF                       | 3,013,583.64 |
| KING COUNTY TREASURY                      | 89,856.51    |
| LIGHTHOUSE CONSULTING INC                 | 129,428.55   |
| PENDLETON CONSULTING LLC                  | 9,348.00     |
| MORGAN SOUND INC                          | 4,900.10     |
| SHORELINE FIRE DEPT                       | 300.00       |
| NORTHSHORE SCHOOL DISTRICT                | 679,981.95   |
| NORTHSHORE SENIOR CENTER                  | 35,062.50    |
| NORTHSHORE UTILITY DIST                   | 108,888.57   |
| HONEY BUCKET                              | 7,688.05     |
| EBIX, INC.                                | 177.86       |
| OFFICE DEPOT                              | 5,861.96     |

|                                     |            |
|-------------------------------------|------------|
| OLYMPIC ENVIRONMENTAL RESOURCES INC | 28,458.12  |
| PACIFIC TOPSOILS                    | 6,758.73   |
| PARAMETRIX INC                      | 345,413.74 |
| PETTY CASH CUSTODIAN                | 35.26      |
| PUGET SOUND CLEAN AIR AGENCY        | 5,845.75   |
| PUGET SOUND ENERGY                  | 298,109.87 |
| PUGET SOUND FINANCE OFFICERS ASSOC  | 80.00      |
| SEATTLE TIMES                       | 11,544.50  |
| STAPLES                             | 19,335.23  |
| STATE AUDITOR'S OFFICE              | 14,535.95  |
| STEWART MACNICHOLS HARMELL, INC.    | 40,000.00  |
| TOTAL LANDSCAPE CORP                | 178,730.06 |
| UNITED RENTALS NW, INC              | 2,215.01   |
| US POSTAL SERVICE                   | 7,275.84   |
| WA ASSOC OF BUILDING OFFICIALS      | 290.00     |
| WA CITIES INSURANCE AUTHORITY       | 907,745.00 |
| WASHINGTON CITY/COUNTY MGMT ASSOC   | 2,285.00   |
| WA STATE DEPT OF ENTERPRISE SVCS    | 12,761.16  |
| WA STATE DEPT OF TRANSPORTATION     | 2,073.77   |
| WASHINGTON STATE OFFICE CASH MGMT   | 689.50     |
| WM CORPORATE SERVICES INC.          | 36,071.29  |
| WONDERLAND CHILD & FAMILY SERVICES  | 500.00     |
| MISSION SQUARE 457 / 304745         | 138,082.03 |
| DRS 457                             | 14,767.00  |
| AFLAC                               | 263.12     |
| BANNER BANK 941 DEPOSIT             | 667,763.79 |
| AWC EMPLOYEE BENEFIT TRUST/VIMLY    | 850,113.56 |
| PERS DEPT OF RETIREMENT SYSTEMS     | 684,398.36 |
| DEPARTMENT OF LABOR AND INDUSTRIES  | 57,838.85  |
| NATIONAL LIFE INSURANCE CO.         | 300.00     |
| DANSOUND INC                        | 8,440.16   |
| UPS STORE KENMORE                   | 433.56     |
| AURORA RENTS                        | 3,708.20   |
| ARTS OF KENMORE                     | 2,971.80   |
| CITY WIDE FENCE COMPANY, INC        | 5,642.24   |
| KING COUNTY RECORDER'S OFFICE       | 305.50     |
| SNOHOMISH COUNTY                    | 15,247.00  |
| AMERICAN PUBLIC WORKS ASSOCIATION   | 2,015.00   |
| QUADIENT LEASING USA, INC.          | 1,291.54   |
| ENVIRONMENTAL SYSTEMS RESEARCH INST | 21,309.37  |
| WA STATE DEPT OF TRANSPORTATION     | 43.54      |
| KING COUNTY FINANCE                 | 3,429.24   |
| PACE ENGINEERS, INC.                | 76,715.50  |
| BUILDERS EXCHANGE OF WASHINGTON INC | 238.05     |
| HDR ENGINEERING, INC                | 8,768.50   |
| AMERICAN GENERAL LIFE GPO/400S      | 1,982.97   |

|                                     |            |
|-------------------------------------|------------|
| GRAINGER                            | 577.58     |
| NORTHSHORE PARK & REC SERVICE AREA  | 2,720.00   |
| VAUGHAN, KENT                       | 1,382.24   |
| EVERMARK, LLC                       | 307.70     |
| JACOBS ENGINEERING GROUP            | 334,253.15 |
| ZONAR SYSTEMS                       | 544.56     |
| SHRED IT, C/O STERICYCLE, INC>      | 1,030.71   |
| KENMORE ELEMENTARY PTA              | 3,750.00   |
| ZUMAR                               | 311.63     |
| JAMES E SAUERS                      | 3,394.50   |
| COMCAST BUSINESS                    | 10,798.34  |
| KING COUNTY MUNICIPAL CLERKS ASSOC  | 60.00      |
| GORDON THOMAS HONEYWELL             | 37,200.00  |
| iWORQ SYSTEMS                       | 2,800.00   |
| WESTLAKE HARDWARE WA-153            | 3,963.25   |
| HORIZON DISTRIBUTORS INC            | 8,241.19   |
| SARAH ROBERTS                       | 95,414.45  |
| FIRE PROTECTION, INC                | 5,537.81   |
| MPH INDUSTRIES, INC                 | 305.81     |
| WA STATE DEPT OF LABOR & INDUSTRIES | 398.40     |
| COX PRINTING & SIGNS                | 396.70     |
| AM TEST, INC                        | 4,950.00   |
| SP & CO/SUSSMAN PREJZA & CO         | 7,250.00   |
| PAWS                                | 4,661.00   |
| AGORA REFRESHMENTS                  | 1,849.78   |
| SCHINDLER ELEVATOR CORPORATION      | 4,370.05   |
| MARY MILLER STEPHENS                | 10,000.00  |
| ADVANCE TESTING & SERVICE INC       | 2,090.00   |
| OLSON BROTHERS PRO VAC LLC          | 45,349.32  |
| CONTECH ENGINEERED SOLUTIONS, INC   | 20,707.00  |
| KING COUNTY FINANCE                 | 8,145.94   |
| VERIZON WIRELESS                    | 400.34     |
| BOTHELL KENMORE CHAMBER OF COMMERCE | 7,220.00   |
| ANCHOR QEA, LLC                     | 1,294.72   |
| KBA INC.                            | 126,789.16 |
| STATE OF WA DEPT. OF LICENSING      | 1.60       |
| SHERWIN WILLIAMS CO.                | 1,528.31   |
| ALPHAGRAPHICS                       | 1,218.87   |
| CHICAGO TITLE                       | 34.80      |
| AZTECA SYSTEMS, LLC                 | 46,065.54  |
| UTILITIES UNDERGROUND LOCATION CTR  | 1,875.48   |
| OSBORN CONSULTING INC.              | 192,498.29 |
| GAYLEN SAUVE                        | 600.00     |
| GAYLYNN BRIEN                       | 480.00     |
| CITY OF KENT                        | 575.00     |
| HESTON PHOTOGRAPHY                  | 2,074.41   |

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|----------------------------------------|------------|
| LANGUAGE LINE SERVICES, INC.           | 862.92     |
| FLEMINGS HOLIDAY LIGHTING LLC          | 1,139.60   |
| NIGEL HERBIG                           | 1,458.91   |
| MACDONALD MILLER FACILITY SOLUTIONS    | 7,842.93   |
| MARINE FLOATS CORPORATION              | 11,272.32  |
| SCORE                                  | 120,120.48 |
| GRANICUS                               | 7,302.76   |
| A1 LANDSCAPING AND CONSTRUCTION, INC   | 749,033.94 |
| SAMANTHA LOYUK                         | 143.00     |
| LINCOLN NATIONAL LIFE INSURANCE        | 19,801.86  |
| NORTHWEST TROPHY                       | 148.78     |
| ULINE                                  | 2,196.15   |
| A & A LIMOUSINE & BUS SERVICE          | 9,212.00   |
| RM HOMES LLC                           | 7,500.00   |
| WESTERN DISPLAY FIREWORKS, LTD.        | 32,000.00  |
| KPFF CONSULTING ENGINEERS              | 489,124.80 |
| SOFTWAREONE, INC.                      | 663.29     |
| NORTHWEST ARBORICULTURE LLC            | 17,837.40  |
| PERFORMANCE SYSTEMS INTEGRATION LLC    | 326.21     |
| ALL CLIMATE HEATING AND AIR            | 335.27     |
| FOOTPRINT PROMOTIONS                   | 435.29     |
| AQUATECHNEX LLC                        | 24,591.18  |
| TYLER TECHNOLOGIES, INC.               | 1,212.65   |
| OLBRECHTS & ASSOCIATES, PLLC           | 2,443.50   |
| NAVIA FSA                              | 28,766.56  |
| SHI INTERNATIONAL CORP.                | 49,212.56  |
| NAVIA HSA                              | 13,013.68  |
| DEVON LEGER                            | 5,000.00   |
| HOLMBERG COMPANY                       | 3,357.73   |
| HEIDELBERG MATERIALS                   | 2,360.07   |
| NATIONAL BARRICADE CO., LLC            | 8,448.00   |
| ASPECT CONSULTING LLC                  | 787.50     |
| GRAND EVENT RENTALS                    | 18,936.24  |
| GAMETIME                               | 493.43     |
| T MOBILE USA, INC.                     | 15,640.92  |
| U.S. BANK N.A. / CUSTODY               | 404.00     |
| SUPERION, LLC                          | 2,672.90   |
| WALTER E. NELSON CO.                   | 1,492.37   |
| WESTERN ENTRANCE TECHNOLOGY, LLC       | 1,223.22   |
| FLYWAY RETAIL + LIVING                 | 5,502.69   |
| HRA VEBA TRUST                         | 47,716.87  |
| U.S. BANK                              | 1,436.99   |
| WASHINGTON STATE TREASURER             | 3,051.76   |
| MORGAN STANLEY CAPITAL MANAGEMENT LLC  | 10,000.00  |
| LAKE CITY PARTNERS ENDING HOMELESSNESS | 50,000.00  |
| KING COUNTY POLICE CHIEFS ASSOCIATION  | 50.00      |

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|-------------------------------------------|------------|
| PUGET SOUND PLANTS                        | 1,787.31   |
| SUNBELT RENTALS                           | 2,304.96   |
| Bud Clary Dodge/Chevrolet                 | 51,863.98  |
| ZESBAUGH, INC.                            | 1,542.80   |
| SHANNON & WILSON, INC.                    | 1,800.00   |
| FUELCARE                                  | 3,300.32   |
| MISSION SQUARE / 109964                   | 545,876.09 |
| Town and Country Fence Inc.               | 20,740.84  |
| SOUND SAFETY PRODUCTS CO.                 | 361.60     |
| APWA/WA CHAPTER                           | 1,650.00   |
| ELECTRONIC BUSINESS MACHINES              | 1,895.28   |
| CANON FINANCIAL SERVICES, INC.            | 2,130.56   |
| SISKUN POWER EQUIPMENT                    | 5,264.04   |
| CONFLUENCE ENVIRONMENTAL COMPANY          | 39,068.65  |
| MORUP SIGNS, INC.                         | 1,768.72   |
| TOURNESOL SITEWORKS, LLC                  | 2,589.70   |
| O'REILLY/FIRST CALL                       | 441.85     |
| COMCAST                                   | 10,972.14  |
| CREATIVE HOUSE BRANDING                   | 679.00     |
| KING COUNTY BAR ASSOCIATION               | 200.00     |
| NAMI EASTSIDE                             | 4,687.50   |
| TRUGREEN                                  | 3,223.49   |
| U.S. BANK PURCHASE CARDS                  | 196,211.77 |
| ANNA ARNOTT                               | 137.00     |
| FLYNN BEC LP                              | 4,204.13   |
| MINUTEMAN PRESS                           | 21,651.42  |
| LAKESIDE INDUSTRIES                       | 1,248.57   |
| MCKINSTRY                                 | 11,295.50  |
| SITESCAPES, INC.                          | 2,790.00   |
| PACIFIC AIR CONTROL, INC.                 | 16,525.58  |
| NORTHSHORE YOUTH SOCCER ASSOC.            | 55.00      |
| MOJO STRATEGIES                           | 2,446.25   |
| NORTHSHORE SCHOOLS FOUNDATION             | 750.00     |
| 4IMPRINT                                  | 193.89     |
| MELANIE O'CAIN                            | 657.00     |
| NUHSA                                     | 1,871.00   |
| DEPARTMENT OF COMMERCE                    | 115,295.96 |
| SEATTLE PUMP & EQUIPMENT CO               | 4,853.35   |
| ZIPLY FIBER                               | 6,830.44   |
| AMERICALL DIVISION OF ANSWERING SERVICE ( | 1,530.94   |
| KENDALL FORD OF MARYSVILLE                | 52,050.68  |
| ICLEI                                     | 1,200.00   |
| THOMCO CONSTRUCTION, INC.                 | 50,000.00  |
| PSR MECHANICAL, LLC                       | 4,640.56   |
| LOUDEDGE, INC.                            | 695.00     |
| NELSON ELECTRIC, INC.                     | 9,811.99   |

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|-------------------------------------------|------------|
| D.P. NICOLI, INC.                         | 1,139.17   |
| KIMLEY HORN AND ASSOCIATES, INC.          | 44,759.00  |
| THE ORIGINAL POOP BAGS                    | 1,419.89   |
| NORTH AMERICAN SAFETY, INC.               | 2,588.00   |
| CLEARVIEW NURSERY, INC.                   | 738.04     |
| CONVERGINT TECHNOLOGIES                   | 1,369.79   |
| BCN TELECOM, INC.                         | 8,263.42   |
| HUNTINGTON TECHNOLOGY FINANCE             | 24,221.71  |
| BRIGHT SPARK EARLY LEARNING SERVICES      | 600.00     |
| DEERE & COMPANY                           | 8,115.62   |
| ABS VALUATION                             | 1,800.00   |
| H.D. FOWLER COMPANY                       | 9,232.51   |
| GCP WW HOLDCO, LLC                        | 6,745.46   |
| CENTRICITY GIS, LLC                       | 26,781.25  |
| WAGNER ARCHITECTS                         | 643,498.37 |
| CEDAR GROVE COMPOSTING, INC.              | 2,400.57   |
| DTG RECYCLE                               | 42,912.65  |
| SPECIALTY DOOR SERVICE, INC.              | 1,447.40   |
| STEPHANIE LUCASH                          | 322.00     |
| MSR KENMORE CREEK HOMES                   | 7,500.00   |
| WASHINGTON AUDIOLOGY SERVICES, INC.       | 1,163.40   |
| JASON RICHARD SPERLING                    | 250.00     |
| CREATION ORGANICS, LLC                    | 2,301.19   |
| E SQUARED SYSTEMS, LLC                    | 1,300.36   |
| PREMIER MEDIA GROUP                       | 1,000.00   |
| THE LODGE AT ST. EDWARD PARK              | 5,081.82   |
| BERNICE CARBAUGH                          | 9,642.80   |
| NARWHAL MET, LLC                          | 3,400.00   |
| PANE'N THE GLASS WINDOW CLEANING LLC      | 1,100.00   |
| CITY OF KIRKLAND                          | 31,828.50  |
| TRUSTEES OF THE HAMLINE UNIVERSITY OF MII | 2,206.11   |
| GAMES2U                                   | 854.00     |
| REGIONAL CRISIS RESPONSE AGENCY           | 104,066.50 |
| OUTCOMES BY LEVY, LLC                     | 10,200.00  |
| XEROX CORPORATION                         | 5,096.87   |
| HILLIS CLARK MARTIN & PETERSON P.S.       | 8,895.92   |
| IRUM YASIR BUTT                           | 250.00     |
| SOMERSAULT WELLNESS LLC                   | 3,300.00   |
| KING COUNTY REGIONAL HOMELESSNESS AUTH    | 47,666.00  |
| SAMUEL RODRIGUEZ                          | 210.00     |
| PULTEGROUP                                | 7,500.00   |
| AMADOR FARMS                              | 1.00       |
| OUR FAMILY FARM                           | 22.00      |
| MICHELLE KANG                             | 79.16      |
| ESD - LTC                                 | 21,457.54  |
| AMERICAN TRAFFIC SOLUTIONS INC.           | 349,695.14 |

|                                        |            |
|----------------------------------------|------------|
| AMERICAN TRAFFIC SOLUTIONS INC         | 345,878.14 |
| ALWAYS ACTIVE SERVICES LLC             | 57,548.25  |
| FOURTEN CREATIVE                       | 3,570.80   |
| TASTAD CONSTRUCTION INC                | 199,338.20 |
| BLUE WAVE BAND                         | 1,600.00   |
| SIGN CONNEXION LLC                     | 5,070.97   |
| CAPITAL ONE TRADE CREDIT/MCLENDON      | 89.22      |
| BIZDIVERSITY                           | 500.00     |
| KENMORE SENIOR CENTER                  | 7,812.50   |
| CORINA PFEIL                           | 120.00     |
| CIVICPLUS LLC                          | 10,433.67  |
| OLYMPIC NURSERY INC                    | 4,405.25   |
| PLYWOOD SUPPLY                         | 723.51     |
| DIVERSIFIED                            | 10,417.00  |
| HEALTH MANAGEMENT ASSOCIATES INC       | 9,392.50   |
| PUGET SOUND EMERGENCY RADIO NETWORK O  | 3,369.60   |
| NIKHIL PATNE                           | 250.00     |
| TOASTMASTERS INTERNATIONAL             | 250.00     |
| SENTINEL OFFENDER SERVICES, LLC        | 609.50     |
| NELSON TRUCK EQUIPMENT CO              | 4,805.74   |
| DAMODAR NAGANDLA                       | 1,447.73   |
| McGRATH HUMAN RESOURCES GROUP          | 4,000.00   |
| SEATTLE'S CHILD                        | 3,550.00   |
| SAGACITY MEDIA, INC.                   | 1,200.00   |
| FRANKLIN COVEY                         | 20,201.78  |
| ANSER ADVISORY CONSULTING, LLC         | 42,103.00  |
| ELYON MAINTENANCE, INC.                | 139,047.30 |
| ARMSTRONG SERVICES                     | 79,353.36  |
| ESD - UI TAX ADMINISTRATION            | 6,211.60   |
| HIMA NURSERY, INC.                     | 6,491.38   |
| RAMEZ DEBBAS                           | 12,511.86  |
| URBAN ACCESSORIES, INC.                | 3,960.59   |
| WASHINGTON ASSOCIATION OF CONSERVATIOI | 1,759.31   |
| COMMANDLINK                            | 24,989.58  |
| FACET NW, INC.                         | 60,475.09  |
| CUSTOMINK LLC                          | 2,613.72   |
| VECA ELECTRIC & TECHNOLOGIES, LLC      | 43,021.00  |
| SELLEN CONSTRUCTION COMPANY, INC.      | 8,649.60   |
| HHX, LLC                               | 1,811.51   |
| WEST COAST PLUMBING AND HEATING, INC.  | 823.20     |
| KELLEY PORTER                          | 248.00     |
| KEY CODE MEDIA, INC.                   | 1,025.47   |
| MINAL GUHE                             | 400.00     |
| NATIONAL SCLERODERMA FOUNDATION        | 150.00     |
| XYLEM LLC                              | 5,643.91   |
| ROSS MAYER                             | 109.66     |
| BECKWITH CONSULTING GROUP              | 63,940.00  |

|                                       |            |
|---------------------------------------|------------|
| DEKORITH CONSULTING GROUP             | 88,940.00  |
| COSTAR REALTY INFORMATION INC         | 8,529.48   |
| ACORN CONSULTING LLC                  | 40,500.00  |
| VINIT KELKAR                          | 250.00     |
| PARMA POST & POLE, INC.               | 1,027.06   |
| GREAT FLOORS LLC                      | 2,534.60   |
| RAKESH CHAKARI MALLAREPPA             | 250.00     |
| IVONNE CASTRO                         | 150.00     |
| STEVE GOEWY                           | 752.89     |
| WOODINVILLE FARMERS MARKET            | 12,500.00  |
| GMP CONSULTANTS LLC                   | 25,575.65  |
| INTEGRA REALTY RESOURCES - SEATTLE    | 8,000.00   |
| KENMORE LINK LLC                      | 7,500.00   |
| QUADIENT FINANCE USA INC              | 3,883.49   |
| GYANCARLO GARCIA                      | 848.97     |
| JANET SHAW                            | 103.00     |
| SELENA FITCH                          | 885.05     |
| CITY OF MAPLE VALLEY                  | 1,779.02   |
| ALLAN FRANCA VIDEOGRAPHER             | 1,550.00   |
| PROCOM LLC                            | 122.00     |
| ROOPCHAND NARKEDAMILLI                | 125.00     |
| ERIC LONG                             | 130.40     |
| KITTRICH CORP                         | 863.97     |
| 4LEAF INC                             | 17,343.02  |
| 2S DESIGN BUILD LLC                   | 143,408.50 |
| ISABELLE MAADI                        | 490.92     |
| DAVID TALLENT                         | 40.00      |
| DAVID ORR                             | 2,143.40   |
| ATHINA ABRAHAM                        | 150.00     |
| ROMAN YEROKHIN                        | 6,051.20   |
| V2WORKS                               | 3,135.00   |
| PARDALIS GROUP III LLC                | 3,500.00   |
| WSDOT/LTAP CENTER                     | 525.00     |
| PARKROSE/McLENDONS HARDWARE           | 450.27     |
| YOU LEE KIM                           | 150.00     |
| NORTH PACIFIC HOMES LLC               | 29,369.40  |
| ROADWAY MANAGEMENT TECHNOLOGIES LLC   | 23,142.00  |
| MSR TRI AT INGLEWOOD LLC              | 7,500.00   |
| ICAP TRUST                            | 7,500.00   |
| OPEN DOORS FOR MULTICULTURAL FAMILIES | 2,500.00   |
| AFRICANS ON THE EASTSIDE              | 1,500.00   |
| WASHINGTON AUTISM ALLIANCE            | 1,000.00   |
| HOUSING CONNECTOR                     | 2,500.00   |
| DOMESTIC ABUSE WOMENS NETWORK         | 2,500.00   |
| AJ AND ASSOCIATES LLC                 | 400.00     |
| Chandler Smith                        | 171.43     |
| AMY'S ARTISTIC EXPRESSIONS            | 1,995.00   |

|                                     |                      |
|-------------------------------------|----------------------|
| ARTS & ARTISTS EXHIBITIONS          | 1,550.00             |
| EXPLOREN BORGES LLC                 | 3,200.00             |
| DAVID MAN CHE CHAN                  | 150.00               |
| SHERI GRIMES                        | 40.00                |
| MICHAEL CHAMBERLAIN                 | 189.60               |
| DAVID JONES                         | 244.11               |
| SHIELD OF ARMOR SAFETY LLC          | 1,532.50             |
| RECLAIM LAND MANAGEMENT LLC         | 1,309.20             |
| DREW MARTIN                         | 4,000.00             |
| MISSY RAINES                        | 4,000.00             |
| PRIME HOMES LLC                     | 7,500.00             |
| CHICAGO TITLE COMPANY OF WASHINGTON | 1,500.00             |
| HAWK EQUIPMENT SERVICES INC         | 1,212.22             |
| FERGUSON CONSULTING                 | 50,000.00            |
| TERI KILLGORE                       | 1,288.45             |
| CWA CONSULTANTS, PS                 | 25,340.00            |
| GALLO, ELHAM                        | 442.49               |
| MOORLANDS GROVE, LLC                | 7,500.00             |
| MATRIX CONSULTING GROUP, LTD        | 11,800.00            |
| RISAN ATHLETICS, INC.               | 1,157.05             |
| ZACHARY SERLETH                     | 3,000.00             |
| JANET RAYOR                         | 675.00               |
| ELNAH JORDAN                        | 3,500.00             |
| MSR COMMUNITIES LLC                 | 7,500.00             |
| TARA DUNFORD                        | 1,852.50             |
| HARPER'S PLAYGROUND                 | 1,776.00             |
| BOUNCE HOUSE LLC                    | 1,998.15             |
| CAPITOL CITY PRESS INC              | 550.97               |
| BEAVERS NORTHWEST                   | 9,386.79             |
| RONALD TANG                         | 16.85                |
| SEATTLE RECONOMY                    | 500.00               |
| TRICO COMPANIES LLC                 | 206,213.35           |
| ALEX TREE SERVICE LLC               | 12,456.10            |
| BADGER DAYLIGHTING CORP             | 3,145.33             |
| TUBE ART DISPLAYS, INC              | 2,383.63             |
| ROBERT BLAKE                        | 500.00               |
|                                     | <hr/>                |
|                                     | <b>16,700,343.96</b> |

# 2025-09-12 Voucher List for Approval

Final Audit Report

2025-09-24

|                 |                                              |
|-----------------|----------------------------------------------|
| Created:        | 2025-09-22                                   |
| By:             | Jenilee Knox (jknox@kenmorewa.gov)           |
| Status:         | Signed                                       |
| Transaction ID: | CBJCHBCAABAAIg4jcDaHspml8tvVS5lr2SNMiNWN1biA |

## "2025-09-12 Voucher List for Approval" History

-  Document created by Jenilee Knox (jknox@kenmorewa.gov)  
2025-09-22 - 7:28:50 PM GMT
-  Document emailed to Melinda Merrell (mmerrell@kenmorewa.gov) for signature  
2025-09-22 - 7:29:59 PM GMT
-  Email viewed by Melinda Merrell (mmerrell@kenmorewa.gov)  
2025-09-22 - 7:48:55 PM GMT
-  Document e-signed by Melinda Merrell (mmerrell@kenmorewa.gov)  
Signature Date: 2025-09-22 - 7:49:04 PM GMT - Time Source: server
-  Document emailed to tkillgore@kenmorewa.gov for signature  
2025-09-22 - 7:49:05 PM GMT
-  Email viewed by tkillgore@kenmorewa.gov  
2025-09-23 - 1:10:44 AM GMT
-  Signer tkillgore@kenmorewa.gov entered name at signing as Teri P. Killgore  
2025-09-24 - 3:29:46 AM GMT
-  Document e-signed by Teri P. Killgore (tkillgore@kenmorewa.gov)  
Signature Date: 2025-09-24 - 3:29:48 AM GMT - Time Source: server
-  Agreement completed.  
2025-09-24 - 3:29:48 AM GMT

**City Council Agenda Bill**  
**City of Kenmore, WA**



**Meeting Date: 10/13/2025**

| Subject/Topic:                                                                                                            | Proposed Council Action/Motion:                                                                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Public Works Operations Center (PWOC)<br>Northshore Utility District Water Utilities<br>Easement and Developer Extension. | <input type="checkbox"/> Information Only<br><input type="checkbox"/> Receive and File<br><input type="checkbox"/> Discuss<br><input type="checkbox"/> Provide Direction<br><input type="checkbox"/> Public Hearing<br><input type="checkbox"/> Adopt/Approve<br><input checked="" type="checkbox"/> Authorize<br><input type="checkbox"/> Other: |
| <b>Department:</b> Public Works Operations                                                                                | <b>Authorize the City Manager to execute the Water Utilities Easement and Developer Extension Agreement with Northshore Utilities District for the Public Works Operations Center in a form acceptable to the City Attorney.</b>                                                                                                                  |
| <b>Prepared by:</b> Jennifer Gordon<br>Public Works Operations Director                                                   |                                                                                                                                                                                                                                                                                                                                                   |
| <b>Attachments:</b><br>PWOC Water Utilities Easement DRAFT<br>PWOC Developer Extension Agreement DRAFT                    |                                                                                                                                                                                                                                                                                                                                                   |

Approvals:

Department Head JG 9/25/25 City Attorney 9/26/25 Finance Director 9/29/25 City Manager TK 10/3/25 Optional \_\_\_\_\_

**Summary/Background:**

The City is currently in the process of developing the new Public Works Operations Center (PWOC) located at 6450 NE 202nd ST. The property will require the water meter and line to be placed on the city-owned parcel to service the future improvements onsite. In doing so, it will require an easement granted to Northshore Utility District for operation and maintenance access and a Developer Extension Agreement (the City of Kenmore is the developer in this case).

**Previous Council Action(s):**

Approval of the Public Works Operations Center CIP project and Contract No. 25-C3160 with Ryatt Construction for the Initial Site Work for the Public Works Operations Center project.

**Fiscal Consideration:**

N/A

**Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:**

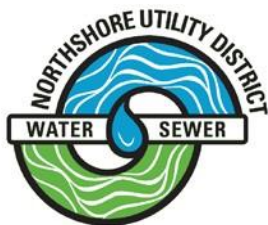
[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Goal 3. Workplace: Invest in having a pro-equity organization and inclusive workplace culture for every employee.

Goal 5. Facility Plans & Improvements: Develop facility and system improvements responsive to the values and priorities of residents and stakeholders and achieve pro-equity outcomes.

**City Council Priorities or Budget Objective Being Addressed:**

Preamble: The City's top priority will always be fulfilling its core mission, which includes City governance, ensuring public safety, maintaining the City's infrastructure, complying with state and federal mandates, and safeguarding the City's finances. In addition, achieving the City's 20-year vision as described in the Comprehensive Plan is of high importance.



## Water Utilities Easement

This Water Utilities Easement ("Easement") is made this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ by and between \_\_\_\_\_ City of Kenmore Washington, ("Grantor") and Northshore Utility District, a Washington Municipal Corporation, ("Grantee").

1. Grantor is the owner of the real property ("Property"), legally described as follows:

**SEE EXHIBIT "A"**

2. Grantor, for and in consideration of valuable consideration, the receipt and sufficiency of which is hereby acknowledged, hereby grants and conveys unto Grantee, its successors and assigns, a perpetual, nonexclusive easement for water utility lines and related appurtenances, ("Water Facilities"), now in place or hereafter constructed over, under, in, along, across, together with the right of ingress and egress upon the Property that is described above for access to said easement area described as follows:

**SEE EXHIBITS "B" & "C"**

3. Grantor also grants to Grantee and those acting under or on behalf of Grantee the use of such additional area immediately adjacent to the above Easement as shall be required for the construction or maintenance of Water Facilities in the Easement, such additional area to be held to the minimum necessary for that purpose.
4. In case of emergency, Grantee shall have the right, without prior notice or proceeding at law, to enter upon the Property for purpose of construction, repair and/or reconstruction of Water Facilities or making any connections therewith. In all other cases, Grantee shall notify Grantor of the need to enter onto the Easement prior to doing so.
5. Grantee shall, upon completion of any work within the Property, restore the surface of the Easement and any non-prohibited private improvements disturbed or destroyed during the execution of the work, as nearly as practicable, to the condition they were in before commencement of the work or entry by Grantee.

6. Grantor may continue to use and enjoy the Property, including the right to use the surface of Easement, provided that (1) such use shall not in any way interfere with construction, installation, maintenance, repair, alteration, connection to or reconstruction of Grantee's Water Facilities; (2) Grantor shall not construct or place any improvements upon or over the Easement area, such as rockeries, retaining walls, buildings/structures of a permanent nature, or building/structure overhangs or footings; (3) Grantor shall not allow or plant vegetation, trees or shrubs, that typically grow higher than five feet or that have deep root patterns which may cause damage to, or interfere with, the Water Facilities placed within the Easement by Grantee; and (4) Grantor shall not change the final surface grade of Easement without prior express written permission from Grantee.
7. In any legal action between the parties hereto to enforce any of the terms of this Easement, the prevailing party shall be entitled to recover all its expenses incurred in connection therewith, including reasonable attorney's fees, including and in connection with appeals.
8. This Easement contains the entire understanding between the parties and supersedes any prior understanding and agreements between the parties respecting the Easement. There are no representations, agreements, arrangements, or understandings, oral or written, between and among the parties hereto relating to the subject matter of this Easement which are not fully expressed herein.
9. This Easement shall be recorded with King County Recorder and shall run with the land or the Property described herein, and shall be binding upon the parties, their heirs, successors-in-interest, and assigns.

Dated at \_\_\_\_\_, Washington, this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Grantor:

Grantee:

\_\_\_\_\_  
Print Name: \_\_\_\_\_

\_\_\_\_\_  
Ethan Maiefski, General Manager  
Northshore Utility District

Grantor:

\_\_\_\_\_  
Print Name: \_\_\_\_\_

## Individuals

STATE OF WASHINGTON       )  
                                          ) ss.  
COUNTY OF KING       )

I certify that I know or have satisfactory evidence that \_\_\_\_\_ is/are the person(s) who appeared before me, and said person(s) acknowledged that he/she/they signed this instrument, on oath stated that to be his/her/their free and voluntary act for the uses and purposes mentioned in the instrument.

Dated \_\_\_\_\_

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Print Name)

Notary Public in and for the State of Washington

Residing at: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

## Corporation

STATE OF WASHINGTON       )  
                                          ) ss.  
COUNTY OF KING       )

I certify that I know or have satisfactory evidence that \_\_\_\_\_ is the person who appeared before me, and said person acknowledged that he/she signed this instrument, on oath stated that he/she was authorized to execute the instrument and acknowledged that as the \_\_\_\_\_ of \_\_\_\_\_ to be the free and voluntary act of such corporation for the uses and purposes mentioned in the instrument.

Dated \_\_\_\_\_

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Print Name)

Notary Public in and for the State of Washington

Residing at: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

**EXHIBIT "A"**  
PROPERTY DESCRIPTION

LOT 1, CITY OF OF KENMORE BOUNDARY LINE ADJUSTMENT NO. BLA24-0031,  
RECORDED UNDER RECORDING NUMBER 20250304900003, RECORDS OF KING  
COUNTY, WASHINGTON,



DATE: 9/8/2025  
PROJ. NO: 2025-881-01

NE 1/4, NE 1/4, SEC. 2, TWP. 26N., RGE 4E. W.M.

**S&F Land Services**

Your Proven Geospatial Partner

1750 112TH AVENUE NE  
SUITE B-216, BELLEVUE, WA 98004  
(425) 832-3872

WWW.SFLANDS.COM

EMAIL: INFO@SFLANDS.COM

**EXHIBIT "B"**  
**WATERLINE EASEMENT DESCRIPTION**

A STRIP OF LAND 15.00 FEET IN WIDTH, LYING 7.50 FEET ON EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE OVER THAT PORTION OF LOT 1, CITY OF KENMORE BOUNDARY LINE ADJUSTMENT NO. BLA24-0031, RECORDED UNDER RECORDING NUMBER 20250304900003, RECORDS OF KING COUNTY, WASHINGTON, THE CENTERLINE OF WHICH IS MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID LOT 1;  
THENCE NORTH 88°51'40" WEST, ALONG THE NORTH LINE THEREOF, 15.84 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 00°00'00" EAST 69.87 FEET;  
THENCE SOUTH 51°08'38" WEST 39.21 FEET;  
THENCE SOUTH 00°00'00" EAST 10.42 FEET TO A POINT HEREINAFTER REFERRED TO AS POINT 'A';

THENCE CONTINUING SOUTH 00°00'00" EAST 10.21 FEET TO A POINT HEREINAFTER REFERRED TO AS POINT 'B';

THENCE CONTINUING SOUTH 00°00'00" EAST 70.04 FEET TO A POINT HEREINAFTER REFERRED TO AS POINT 'C';

THENCE CONTINUING SOUTH 00°00'00" EAST 7.06 FEET TO A POINT HEREINAFTER REFERRED TO AS POINT 'D';

THENCE CONTINUING SOUTH 00°00'00" EAST 50.32 FEET TO A POINT ON THE NORTHERLY MARGIN OF NE 202nd STREET, AND THE TERMINUS OF THIS CENTERLINE DESCRIPTION;

TOGETHER WITH AN EASEMENT 7.08 FEET IN WIDTH LYING 3.54 FEET ON EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE;

BEGINNING AT THE AFOREMENTIONED POINT 'A';  
THENCE NORTH 90°00'00" WEST 13.31 FEET TO THE TERMINUS OF THIS CENTERLINE DESCRIPTION;

(CONTINUED)



**DATE:** 9/8/2025  
**PROJ. NO:** 2025-881-01

NE 1/4, NE 1/4, SEC. 2, TWP. 26N., RGE 4E. W.M.

**S&F Land Services**

**Your Proven Geospatial Partner**

1750 112TH AVENUE NE  
SUITE B-216, BELLEVUE, WA 98004  
(425) 832-3872

WWW.SFLANDS.COM

EMAIL: INFO@SFLANDS.COM

## EXHIBIT "B"

### WATERLINE EASEMENT DESCRIPTION CONTINUED

TOGETHER WITH A STRIP OF LAND BEING 13.34 FEET IN WIDTH LYING 6.67 FEET ON EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE;

BEGINNING AT THE AFOREMENTIONED POINT 'B';  
THENCE NORTH 90°00'00" WEST 14.33 FEET TO THE TERMINUS OF THIS CENTERLINE DESCRIPTION;

TOGETHER WITH A STRIP OF LAND BEING 8.30 FEET IN WIDTH LYING 4.15 FEET ON EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE;

BEGINNING AT THE AFOREMENTIONED POINT 'C';  
THENCE NORTH 90°00'00" WEST 31.53 FEET TO THE TERMINUS OF THIS CENTERLINE DESCRIPTION;

TOGETHER WITH A STRIP OF LAND BEING 5.82 FEET IN WIDTH LYING 2.91 FEET ON EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE;

BEGINNING AT THE AFOREMENTIONED POINT 'D';  
THENCE NORTH 90°00'00" WEST 14.48 FEET TO THE TERMINUS OF THIS CENTERLINE DESCRIPTION;

THE SIDELINES OF SAID STRIPS OF LAND SHALL BE SHORTENED OR EXTENDED TO MEET AT ANGLE POINTS AND THE NORTH LINE OF SAID LOT 1 AND THE NORTHERLY MARGIN OF NE 202ND STREET.

CONTAINING AN AREA OF 4,228 S.F. MORE OR LESS



DATE: 9/8/2025  
PROJ. NO: 2025-881-01

NE 1/4, NE 1/4, SEC. 2, TWP. 26N., RGE 4E. W.M.

# S&F Land Services

Your Proven Geospatial Partner

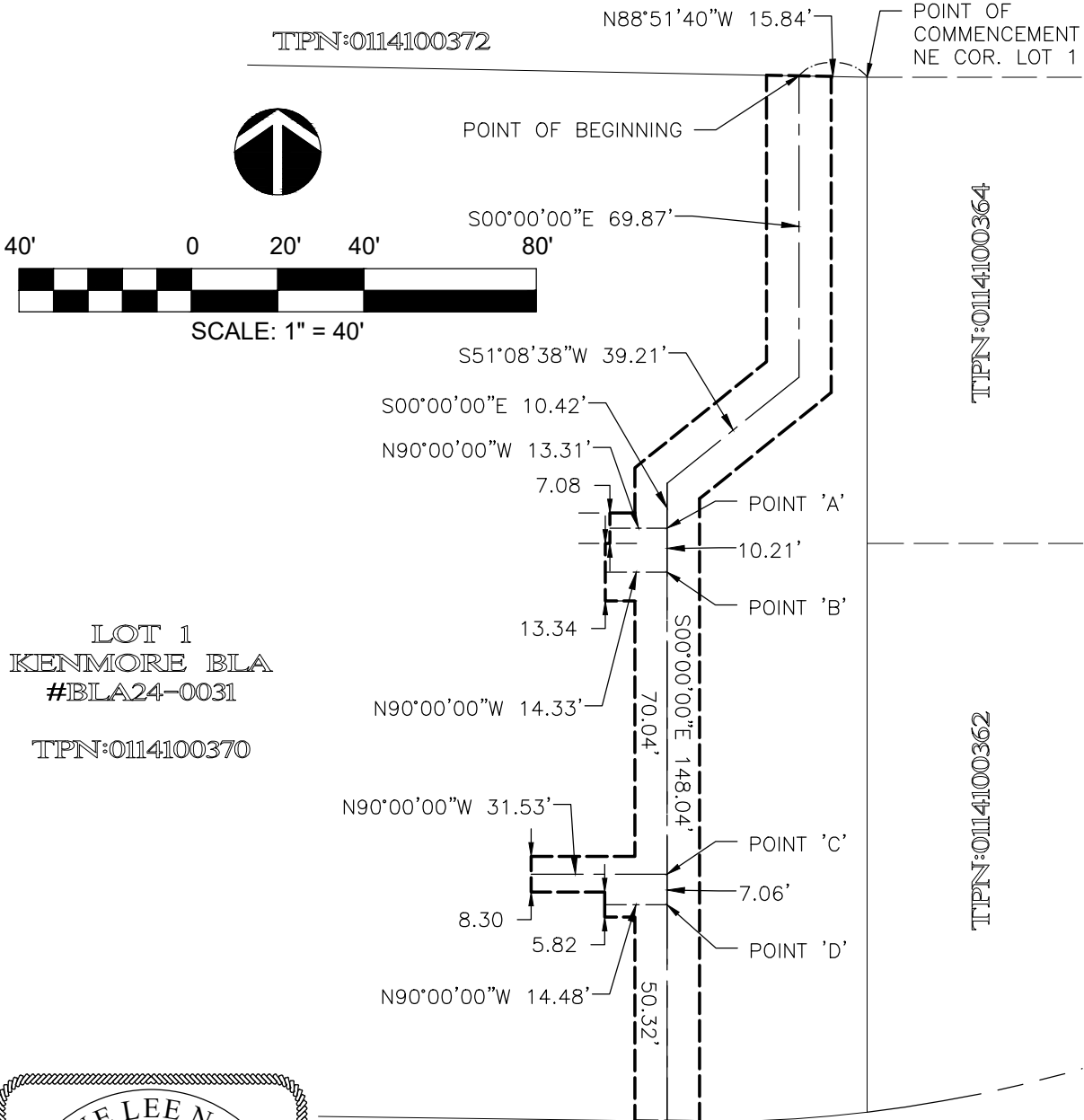
1750 112TH AVENUE NE  
SUITE B-216, BELLEVUE, WA 98004  
(425) 832-3872

WWW.SFLANDS.COM

EMAIL: INFO@SFLANDS.COM

# EXHIBIT "C"

## WATERLINE EASEMENT DEPICTION



LOT 1  
KENMORE BLA  
#BLA24-0031

TPN:0114100370



DATE: 9/8/2025

PROJ. NO: 2025-881-01

30' NE 202ND ST  
NE 1/4, NE 1/4, SEC. 2, TWP. 26N., RGE 4E. W.M.

# S&F Land Services

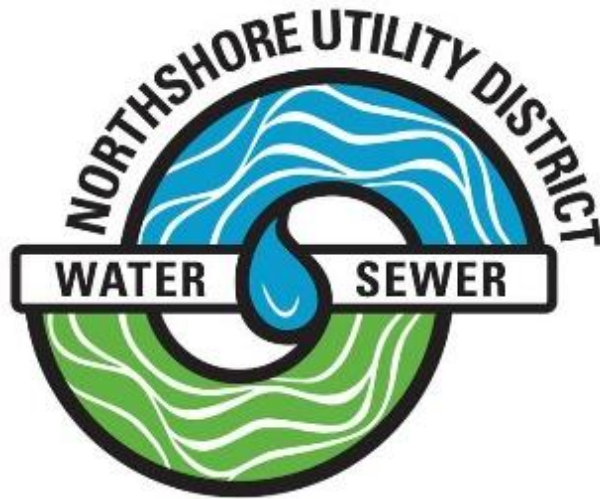
Your Proven Geospatial Partner

1750 112TH AVENUE NE  
SUITE B-216, BELLEVUE, WA 98004  
(425) 832-3872

WWW.SFLANDS.COM

EMAIL: INFO@SFLANDS.COM

# DEVELOPER EXTENSION AGREEMENT



City of Kenmore Public Works Operations Center

3335406

Intersection of NE 202<sup>nd</sup> St and 66<sup>th</sup> Ave NE



## NORTHSHORE UTILITY DISTRICT DEVELOPER EXTENSION AGREEMENT

This agreement is entered into for the construction of extension(s) to Northshore Utility District facilities for the following Project:

**Project Title:** City of Kenmore Public Works Operations Center

**Location by Cross Street:** NE 202<sup>nd</sup> St

**Location by City:** Kenmore

### Parties to the Agreement

| Developer/Owner:                                                                                                                                                                             | District                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| City of Kenmore<br>18120 68 <sup>th</sup> Ave NE<br>Kenmore, WA 98028                                                                                                                        | Northshore Utility District<br>PO Box 82489<br>Kenmore, WA 98028-0489                                                                               |
| <b>Developer's Authorized Representative:</b><br><b>Name:</b> Charles Worek<br><b>Phone:</b> (425) 864-6465<br><b>E-Mail:</b> <a href="mailto:cworek@kenmorewa.gov">cworek@kenmorewa.gov</a> | <b>Project Coordinator:</b><br>Aparna Khanal<br><b>Phone:</b> (425) 521-3716<br><b>E-Mail:</b> <a href="mailto:akhanal@nud.net">akhanal@nud.net</a> |

### Type of Development and Extension(s)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Type of Development:</b><br><input type="checkbox"/> <b>Subdivision</b><br>Number of new lots: _____<br>Number of existing lots: _____<br><input type="checkbox"/> <b>Multi-Family</b><br>Total Number of Residential Units to be Served: _____<br><input type="checkbox"/> <b>Mixed Use</b><br>Total Number of Residential Units to be Served: _____<br><input type="checkbox"/> <b>Commercial or Industrial</b><br><input type="checkbox"/> <b>Townhome</b><br><input type="checkbox"/> <b>Cottages</b><br><input checked="" type="checkbox"/> <b>Public Agency</b> | <input checked="" type="checkbox"/> <b>Water Extension</b><br><b>Approximately <u>142</u> LF</b><br><b>Special Appurtenances</b><br><input type="checkbox"/> PRV & Vault<br><input type="checkbox"/> Pump Station<br><br><input checked="" type="checkbox"/> <b>Sewer Extension</b><br><b>Approximately <u>133</u>LF</b><br><b>Special Appurtenances</b><br><input type="checkbox"/> Lift Station<br><input type="checkbox"/> Other _____ |
| <b>Term of Contract:</b><br><b>Construction Starts within <u>12 Months</u></b><br>from execution of this agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>District Financial Participation Commitment:</b><br><br><input type="checkbox"/> <b>Yes – See Exhibit “B”</b><br><input type="checkbox"/> <b>None</b>                                                                                                                                                                                                                                                                                  |
| <b>Developer Deposit Account No.:</b> 3335406                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Project W/O No.:</b> D2506                                                                                                                                                                                                                                                                                                                                                                                                             |

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## **NORTHSHORE UTILITY DISTRICT DEVELOPER EXTENSION AGREEMENT**

### **1. Parties**

Northshore Utility District ("District"), a Washington municipal corporation and the Developer named on page one of this Agreement ("Developer") enter into this Developer Extension Agreement ("Agreement") on the date set forth below for the purpose of constructing a water system extension and/or a sewer system extension, (collectively known as the "Project" or the "Extension") to the District's system(s) as indicated on page one".

**If Developer is not the current, legal owner of the Property described in Section 3 below, then the "Property Owner Authorization" form in Exhibit "F-1" or "F-2" must be executed along with this agreement.**

In consideration of the mutual promises and covenants herein contained, the parties agree as follows:

### **2. Location, Type of Development and Description of Extension(s)**

#### **2.1 Property Being Developed**

The Project will be installed within existing and proposed street rights-of-way and easements as a requirement for the development of the property legally described in EXHIBIT A ("Property").

#### **2.2. Type of Development**

The type of development to be served by the Project and the number of lots or units within the development shall be as described on page one of this Agreement.

#### **2.3 Description of Extension(s)**

The Project will consist of the approximate length(s) of water and sewer pipe and appurtenances, and "special appurtenances" indicated on page one of this Agreement, and shall be installed in accordance with this Agreement and in conformance with drawings and specifications approved by District.

### **3. Warranty and Delegation of Authority**

Developer, as an individual, a partnership or a corporation, warrants that Developer is:

- the current legal owner of Property, or
- has been authorized by the owners of Property in writing (EXHIBIT F-1 or EXHIBIT F-2) to enter into this Agreement on their behalf.

Developer warrants that the Developer's Authorized Representative indicated on page one of this Agreement shall have full authority to act on behalf of Developer in all matters pertaining to this Agreement, which may subject Developer to costs and/or liens on Property.

#### **4. Principal Contacts**

Developer, or the Developer's Authorized Representative, shall serve as the primary contact with District for all matters pertaining to this Agreement. The District's Project Coordinator listed on page one shall serve as the primary contact with Developer for all matters pertaining to this Agreement. Other District staff will be available to assist and guide Developer through administrative aspects of the Agreement; however, guidance by other District staff shall not be binding upon District until confirmed by the District's Project Coordinator or the Development Engineering Supervisor.

#### **5. Developer Solely Responsible for All Project Fees and Expenses, Including Design, Administration, and Construction Costs**

Developer shall be solely responsible for payment of all fees and expenses associated with the Project, including all design, administration and construction expenses. Any cash payment to Developer by District as financial participation in the project, if any, will be made AFTER final acceptance of the Project and under the terms stated in EXHIBIT B.

##### **5.1 Developer Solely Responsible for All Project Administration and Costs**

Developer shall be solely responsible for all aspects of project administration and payment of all associated costs, including all contractor activities, all liens filed and other expenses associated with the Project.

##### **5.2 Fees and Expenses Payable to the District**

Fees and costs payable to District include:

- Developer Extension Agreement Application Fee – A non-refundable fee that was paid at the time of application for a Developer Extension Agreement that covers District costs for preliminary design review and consultations, and administrative set-up activities such as project account and files.
- Technical design review costs
- Right-of-way permit fees if applicable\*
- Outside agency inspection costs\*
- Construction engineering and inspection costs
- All legal expenses associated with Project
- Connection Charges
- All other expenses incurred by District in relation to the project.

\* These fees and charges are typically billed by outside agencies up to six (6) months after final acceptance of the Project by the District.

All fees and costs, with the exception of the Application Fee, and the Connection Charges (which are established by Resolution of the District's Board of Commissioners), will be charged on an actual cost-plus overhead basis.

### **5.3 District Not Authorized to Extend Credit: Developer to Maintain Adequate Deposit Account Balance**

District is not authorized to extend credit to Developer at any time. At the time of application for a Developer Extension Agreement, District will establish a Developer's Deposit Account ("DDA") for handling all financial transactions between Developer and District. Failure of Developer to maintain an adequate credit balance in the DDA to cover anticipated costs, or to reimburse District in a timely manner for outstanding costs, will be handled in accordance with Section 21 of this Agreement.

### **5.4 Deposits Required**

Deposits shall be made to the DDA by Developer in advance of incurring anticipated costs to avoid causing District to extend credit. Developer is required to make the following minimum deposits:

| <b>Purpose of Required Deposit</b>                                                 | <b>Deposit Amount</b> | <b>Deposit Timing</b>                                                  |
|------------------------------------------------------------------------------------|-----------------------|------------------------------------------------------------------------|
|                                                                                    |                       |                                                                        |
| <b>Water Technical Review Deposit</b><br>(Actual Cost Plus Overhead Basis)         | \$1,400               | To be paid Prior to Agreement signing.                                 |
| <b>Sewer Technical Review Deposit</b><br>(Actual Cost Plus Overhead Basis)         | \$1,400               | To be paid Prior to Agreement signing.                                 |
| <b>Water Construction Administration Deposit</b> (Actual Cost Plus Overhead Basis) | \$5,000               | To be paid prior to pre-construction meeting.                          |
| <b>Sewer Construction Administration Deposit</b> (Actual Cost Plus Overhead Basis) | \$5,000               | To be paid prior to pre-construction meeting.                          |
| <b>Close-Out Deposit</b> (Actual Cost Plus Overhead Basis)                         | \$2,500               | Paid – cash payment or remaining credit - prior to Project Acceptance. |

If actual expenses exceed the amount in the DDA, Developer shall pay, within ten (10) days of notification by District, the deficit, the outstanding amount plus the amount projected by District as necessary to cover anticipated remaining expenses. Payment within ten (10) days will be considered as maintaining the DDA in a "current" status. If payment is not received within ten (10) days, the District will not perform any additional work on the project until such payment is submitted.

The above deposit amounts have been established with the intent to approximate the expenses typically incurred for processing and administering a well-designed and effectively carried out project. They include no allowance for unusual costs incurred by District. Unusual costs include:

- Property surveys
- Hydraulic modeling

- Changes in design or Project layout
- Excessive construction inspections due to difficult construction conditions or contractor performance issues
- Project coordination problems beyond the control of the District
- Errors or omissions by the Developer, its engineer, contractor or agents
- Unusual negotiations necessary to resolve issues related to the Project
- Legal expenses, or
- Any other unanticipated Project related costs.

All unusual costs will be billed to Developer on an actual cost-plus overhead basis.

#### **5.5 Connection Charges – Developer Responsibility for Single-family Residential Developments**

The Connection Charges listed in EXHIBIT D are based upon the submitted drawings for the development and the assumption that each parcel will be served by a ¾-Inch water meter unless other sizes are specifically identified for the calculation. If interior sprinkler systems are required by the local jurisdiction's Fire Marshall, a minimum one-inch water meter will be installed and the Connection Charges will be determined based on the size(s) of meter(s) required by the applicable plumbing code.

The total Connection Charges shown in EXHIBIT D shall be collected in accordance with District policy.

#### **5.6 Connection Charges – Developer Responsibility for Non-Single family Residential Developments**

The Connection Charges listed in EXHIBIT D are based upon the submitted drawings for the development and the size(s) of the water meter(s) identified on the drawings or specified by Developer's Engineer. Final Connection Charges will be adjusted if changes in meter size(s) are made to conform to the applicable plumbing code.

Fire Protection Charges listed in EXHIBIT D are based upon the required fire flows as determined by the local jurisdiction's Fire Marshall. The total Connection Charges shown in EXHIBIT D shall be the responsibility of Developer, and are due before District accepts the Project and transfer of ownership for the Project.

### **6. Design Engineering**

Unless otherwise indicated in EXHIBIT C, engineering design for the extension(s) shall be the responsibility of Developer and shall be performed by the Developer's Engineer. Nothing contained in this Agreement creates any contractual rights or obligations between District and the Developer's Engineer. Developer's Engineer shall be a Registered Professional Engineer in the State of Washington.

#### **6.1. Authority of Developer's Engineer**

Developer's Engineer identified in EXHIBIT C shall be the Engineer of Record for the design and shall have the full authority of Developer to perform the design and produce drawings for the extension(s) as well as respond to the questions and comments from District pertaining to the design, the drawings and construction issues. Except in cases of emergency, or for minor field changes that have no bearing upon the overall function or integrity of the design, the Developer's Engineer will be contacted and shall respond to any questions or address all changes to the design that are found to be needed by District at any point in the progress of the Project.

## **6.2 Preparation of the Design and Design Drawings**

Developer shall ensure the design and drawings prepared by Developer's Engineer conform to District standards. The Developer's Engineer shall hold a pre-design meeting with the District prior to commencing work on the design to facilitate a quicker review process.

## **6.3 Submittal, District Review, and Approval of the Design and Design Drawings**

Developer shall submit drawings for review and approval by District. District will review the Project design and drawings for conformance with District standards and sound engineering practices. Developer shall have Developer's Engineer correct all noted errors, omissions or discrepancies in the design or drawings identified by District in its review. Failure of District to discover or note errors, omissions or discrepancies in the design or drawings at any point in the review process shall not relieve Developer of the responsibility to make any necessary corrections and implement the required changes at Developer's expense. District may, at its sole discretion, approve, request modifications to, or reject the design as presented in the drawings. Upon preliminary approval by District, Developer shall submit final drawings and AutoCAD files to District for final approval.

Drawing approval by District staff is required before the pre-construction conference will be scheduled and before construction may begin. District approval of the drawings will be noted on the final drawings by signature of the authorized District representative in the "Approved by Northshore Utility District" signature block. After approval, District will prepare all copies for use by the District. Developer shall be responsible for producing all copies required for Developer's needs.

It is the responsibility of the Developer or Developer's Engineer to notify the District if information related to the project changes or impacts the review and approval of the design drawings or developer extension agreement. Approval is based on information submitted by the Developer or Developer's Engineer during the review process. If changes occur or additional information is submitted after approval, the District may elect to have new design drawings submitted for approval and the agreement modified, amended or re-executed.

## **6.4 Coordination for Review and Approval by Other Agencies**

Developer shall be responsible to provide for all reviews, approvals, and certifications required by all agencies having jurisdiction over the Project. Developer

shall submit copies of the approved drawings to the appropriate approving agencies for necessary permits, approvals, and certifications, except that District shall obtain right-of-way permits from the appropriate jurisdiction. District will provide Developer with a list of all water and sewer related permits required for the Project. Should changes to the drawings be required to obtain permits, approvals and certifications, Developer shall have the required changes made and resubmit revised drawings to District for approval. Copies of all determinations issued that require changes shall be provided to District for verification of the need for design changes and construction modifications.

## **6.5 Coordination of Utility Installations**

Developer and the Developer's Engineer shall be responsible for coordination of locations of all utilities within the Project or otherwise affecting the Project.

## **7. Easements**

All easements shall be obtained by Developer and submitted on District forms without cost to District. All easements shall be reviewed and approved by District prior to obtaining the Grantor(s)' signature(s) and approval. **Executed** (signed and notarized) **originals of all easement documents shall be delivered to District at least two weeks prior to scheduling of the preconstruction conference** to allow for recording of the easements.

All easements shall conform to the District's easement policy and standards concerning description, width, access, other utilities that may be located within the District easement and protective features. This may include the existing easements being re-written and re-recorded. Developer shall provide District with supporting data to verify the location of all easements and conformance with District policy. Easement descriptions shall be clearly written so that the easement can be plotted from the description. Developer shall, upon request, provide satisfactory title insurance insuring, without exception, the District's interest in all easements conveyed to District.

In situations where an existing water or sewer easement is present on site, District may, at its sole discretion, require the existing easement(s) be re-written to incorporate the additional needed easement. District will record the new easement and release the former easement(s).

Permanent easements shall be conveyed to District free of any permanent structures or other structures that interfere with District maintenance, repair, and replacement responsibilities as identified in the easement documents. Developer agrees not to construct or install any structures on the easement after District has accepted the Project. Structures that are constructed on the easement may be removed by the District and costs incurred charged to the Developer. Excess fill material placed with easements may require the Developer to provide calculations necessary for the District to determine impacts.

All general utility easements designated upon the face of the Plat Drawings shall include Northshore Utility District as a named Grantee.

**All easements granted to District, or existing easements previously obtained by the District and in which work is to be performed, shall be field staked by Developer prior to beginning, and maintained during, construction of the Project.**

**All work within an off-site easement(s) will require the Developer to obtain the property owner's signature(s) on a Restoration Release Form for each parcel within which work is performed. The necessary form is included as EXHIBIT E.**

## **8. Indemnifications**

Developer shall indemnify, defend, and hold District, its elected officials, employees, and representatives, harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the performance of the Project, except for injuries and damages caused by the sole negligence of District.

Developer shall indemnify, defend and hold District harmless from any liability or expense, including attorney fees, incurred by District by reason of Developer's (or Developer's employees, affiliates, officers, directors, agents, or contractors) breach of any covenant contained in any franchise or permit granted by state, city, or public or private utility, or any easement granted by a private party to District for the purpose of enabling Developer to undertake construction within any right-of-way or on off-site private property. Developer further agrees that if any official or easement grantor complains to District that Developer is violating the District's franchise, permit or easement in any respect, or if Developer damages any infrastructure facilities, then District shall give Developer reasonable notice to comply with the franchise or permit or to make repairs or restoration. If District deems it necessary to make any repairs or restoration (emergency or otherwise), then Developer shall, in addition to the indemnification provisions, reimburse District for the cost thereof.

Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of Developer, or Developer's agents, and District, its elected officials, employees, and representatives, Developer's liability hereunder shall be only to the extent of Developer's or Developer's agent's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes Developer's waiver of immunity under the Industrial Insurance, Title 51, RCW, solely for the purposes of this indemnification. **THIS WAIVER HAS BEEN MUTUALLY NEGOTIATED BY THE PARTIES.** Developer further agrees to indemnify, defend and hold District harmless against all liabilities associated with any of the Developer's agent's failure, or refusal, to waive immunity under Industrial Insurance, Title 51 RCW. The provisions of this section shall survive the expiration or termination of this Agreement.

## **9. Liability Insurance**

Developer shall be responsible, either as Developer or through the Developer's Engineer, or Contractor, to procure from insurance companies that have an A.M. Best rating of "A VII" or better, and maintain insurance coverage's of the types and in the amounts listed below against claims which may arise from or in connection with the performance of the work hereunder by Developer, the Developer's Engineer, the Developer's contractor and any subcontractors and any other agent of Developer.

District, its elected officials, employees and representatives shall be named as additional insured's under the commercial general liability policy.

**Proof of the existence of the Commercial General Liability and Automobile Liability insurance policies shall be provided to District with Certificates of Insurance for each policy accompanied by a certified copy of all amendatory endorsements applicable solely to this Project, including the endorsement naming District, its elected officials, employees and representatives as additional insured's, prior to the pre-construction conference.**

| Insurance Type                                                                                                                                                                                                                                                                                                                                                                                                      | Coverage                          | Aggregate Coverage                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------|
| <b>Commercial General Liability</b> – Covering all liabilities arising from premises, operations, independent contractors, products-completed operations, personal injury and advertising injury, and liability assumed under an insured contract. There shall be no endorsement or modification of the Commercial General Liability for liability arising from explosion, collapse or underground property damage. | \$1,000,000* **<br>Per Occurrence | \$2,000,000* **<br>plus<br>\$2,000,000<br>products-completed<br>aggregate limit |
| <b>Professional Liability</b>                                                                                                                                                                                                                                                                                                                                                                                       | \$1,000,000<br>Per Claim          | \$2,000,000                                                                     |
| <b>Automobile Liability</b> – All owned, non-owned, hired and leased vehicles                                                                                                                                                                                                                                                                                                                                       | \$1,000,000<br>Per Occurrence     | \$2,000,000                                                                     |
| <b>Worker's Compensation</b>                                                                                                                                                                                                                                                                                                                                                                                        | As Required by<br>State Law       | As Required by<br>State Law                                                     |

\* The Commercial General Liability policy shall protect each insured in the same manner as though a separate policy had been issued to each. The inclusion of more than one insured shall not affect the rights of any insured with respect to any claim, suit or judgment made or brought by or for any other insured or by or for any employee of any other insured.

\*\* The aggregate provisions of the Commercial General Liability policy shall be amended to show that the aggregate limit of the policy applies separately to this project.

The insurance policies shall not contain a deductible or self-insured retention in excess of \$10,000 unless approved by District. Providing coverage in the stated amounts shall not be construed to relieve Developer from liability in excess of the stated limits.

All policies shall be kept in force until District accepts or terminates the Project, whichever is earlier. District shall be deemed as having been given written notice of cancellation, non-renewal, material reduction or modification of coverage upon receipt of notice at least 30 days prior to the effective date of the change. Certificates of Insurance containing a clause indicating that the Insurer will "...endeavor to mail..." notification, but that "...failure to mail notification shall impose no obligation or liability of any kind upon the company, its agent or representatives" will not be accepted and shall not relieve Developer of responsibility for maintaining the required insurance coverage's.

The coverage provided by the insurance policies are to be primary to any insurance maintained by District, except with respect to losses attributable to the sole negligence of District. Any insurance maintained by District that might cover this Agreement shall be in excess of Developer's or Developer's contractor's insurance.

## **10. Technical Specifications and Standard Details**

The Northshore Utility District Specifications and Standard Details for Water and Sewer Construction applicable at the time of construction of the project improvements shall be used.

## **11. Performance Bond**

Developer shall provide District with a Performance Bond assuring completion of the Project. The Bond shall guarantee full performance of all obligations under this agreement through proper completion of the extension(s) and restoration of all facilities damaged or impacted by the installation(s), including surface landscaping and pavement restoration. The expiration date of the Performance Bond shall be a minimum of two (2) years after execution of this Agreement by District, or six (6) months after expiration of any extension(s) to this Agreement, whichever is later.

The amount of the Performance Bond shall be determined in accordance with the District's current Unit Price Sheet. The values listed in the Unit Price Sheet will be updated annually in January, using the previous December Construction Cost Index (CCI) published for the Seattle area.

District will hold the Bond until final acceptance of the Project by District.

## **12. Early Use of the System Extension(s) – Substantial Completion**

Any early use of the system extension(s) will require that the project is deemed Substantially Complete by the District. Substantial Completion is defined as follows:

- The Developer has full and unrestricted use and benefit of the facilities for the purpose intended;
- All the systems and parts of the facilities are functional and accessible;
- Utilities are connected and operate normally;
- Only minor incidental work, corrections or repairs remain to complete all the required improvements.

When formally requested by the Developer, the District will perform a Substantial Completion inspection and develop a punch list of work that must be completed. In addition, the Developer must submit the following documents and payment to the District:

- Bill of Sale
- Cost Certificate
- As-built drawings
- Payment of connection charges
- Maintenance Bond

Once the punch list items have been completed and the documents received, the District will deem the project Substantially Complete. The decision to allow early use

of the system extension(s) shall not be interpreted as having provided permanent service to the project and the meter(s) may be removed or locked off at any time at the sole discretion of District. The Developer must continue to ensure that the system extension(s) and all associated facilities remain functional and accessible throughout the remaining duration of the project.

### **12.1 Water Meter Installations and Side Sewer Connections**

No water meter or side sewer permits will be issued until the project has been deemed Substantially Complete. Once Substantial Completion has been established, the developer can apply for these permits. The permits will then be issued once all of the following items have been completed:

- Payment of all sewer and water connection charges, as detailed in EXHIBIT D – Connection Charges, including any changes to the project made after execution of this agreement
- Payment of all permit fees
- The DDA has a sufficient balance in order to cover the on-going construction inspection work

Once the meter(s) is installed, bi-monthly billing on the account will begin immediately.

Once the side sewer permit is issued, connection to sewer can be made. All connections need to be inspected by District's inspector. Multifamily projects with shared meter (apartments and condominiums), sewer will be billed as non-residential rate until the meter is installed and unlocked. Once the meter is unlocked, both water and sewer will be converted to residential rates for all dwelling units per District's rate resolution.

If the District is the sewer-only provider, the rates will be converted when water usage from another agency is received.

If the District is the water-only provider, water will be billed at non-residential rate until the meter is unlocked. Once the meter is unlocked, billing will be converted to residential rates for all dwelling units per District's rate resolution.

Meter shall be unlocked only by the District staff. Any tampering of the District's system will be fined per Section 7.00 of District's Rate Resolution.

### **13. Limitation of Period of Acceptance**

Developer shall diligently pursue and complete all of Developer's obligations under this Agreement. Failure of Developer to complete all obligations under the Agreement, shall relieve District of any obligation to accept the Project and transfer of ownership from Developer.

### **14. Final Acceptance**

Final acceptance by District shall be defined as the formal action of the District to accept the Developer's obligations for construction of the specified extension(s) and appurtenances, under the terms of this Agreement, as complete and to accept the

transfer of ownership of the extension(s) from Developer to District by Bill of Sale.  
**Failure to provide these items in a timely manner will result in the water meters being either removed or locked off until the remaining conditions of Final Acceptance have been completed.**

#### **14.1 Conditions of Final Acceptance**

All of the following conditions shall be met prior to final acceptance to the real property described in this Agreement:

- All terms and conditions of this Agreement, the Drawings and Specifications and other District requirements have been complied with.
- All easement issues have been resolved and easement documents have been submitted to and accepted by District.
- All construction activities have been completed, inspected, and approved by District.
- All *Property Owner's Approval of Restoration* forms (if required) have been signed by the property owners affected by the Project and submitted to District. See EXHIBIT E for copies of this form.
- The required Maintenance Bond has been provided to District. (See Section 17.1)
- All permit fees, Connection Charges and outstanding financial obligations due to the District have been paid in full, with consideration being allowed for any credits for prior payments and District financial participation in the project.
- The required Close Out Deposit amount has been paid or remains in the DDA.
- The completed as-built drawings have been submitted for review and approval.
- One copy of the Final Plat drawings that have, or are to be, submitted to the land use jurisdiction, have been submitted to District.
- All documents required for transfer of ownership of the Extension(s) have been submitted, including the following documents required to be executed by Developer:
  - The Bill of Sale, which will be prepared by the District for the Developer's signature.
  - Affidavit of No Liens.
  - The Certificate of Cost stating the actual cost of the Extension(s) being transferred to District.
- All warranties and guarantees specifically required in this Agreement have been obtained with District identified as the Owner/beneficiary and submitted.

#### **14.2 District Not Obligated to Provide Service Until After Final Acceptance**

District shall not be obligated to allow service connections to its system(s) within the benefiting properties or along exterior lines constructed as part of the project, prior to Final Acceptance of the Project and transfer of ownership.

#### **15. Date of Final Acceptance**

The date of final acceptance shall be the date upon which the District takes formal action to accept the project and the transfer of ownership.

#### **16. Effect of Final Acceptance**

Acceptance of the extension(s) by District commences the "Warranty Period" and transfers ownership of the extension(s) to District for operation as a public system subject to District rules and regulations, conditions of service, and service charges.

#### **17. Developer Is Responsible for Repair or Replacement of Defective Materials and Workmanship - Maintenance Bond Required**

Developer shall be responsible for any deficiencies or failures in materials or workmanship, including road settlement or pavement damage, during the Warranty Period. The Warranty Period shall be a period of two (2) years after date of final acceptance of the Extension, with a Warranty Period extension to provide two (2) years of additional coverage upon acceptance of any item(s) requiring repair or replacement during the initial Warranty Period.

##### **17.1 Maintenance Bond Required**

Prior to final acceptance by District, Developer shall provide District with a Maintenance Bond (cash or surety) as a guarantee of Developer's performance to replace or repair any and all deficiencies or failures that occur during the Warranty Period. The Bond shall be on the bonding company's standard form and shall guarantee Developer and/or the bonding company will correct the deficiencies or failures that arise in the Extension(s) within the Warranty Period. All deficiencies or failures corrected shall extend the Warranty Period for the corrected item(s) for two (2) years, unless otherwise directed by the District, from the date of acceptance of the repairs by District. The expiration date of the Maintenance Bond shall be a minimum of four (4) years after the date of final acceptance of the Project to allow for necessary extensions. If subsequent deficiencies or failures of corrected items occur that will result in the Warranty Period extending beyond the four-year expiration period, a separate bond will be required. Upon completion of the Warranty Period, or extended maintenance period if required, with no failures noted, District will release the Bond in writing. A precondition of District's release of the Maintenance Bond shall be payment by Developer of all outstanding expenses incurred by District.

The Maintenance Bond shall be valued at \$7,500 or 20% of the Performance Bond Amount, whichever is greater.

##### **17.2 Correction of Defects Occurring Within Warranty Period**

When defects in the extension(s) are discovered within the Warranty Period, Developer shall start work to remedy any defects within fourteen (14) calendar days of receipt of notice from District and shall complete the work within the timeframe established by District. In emergencies, where damages may result from delay or where loss of service may result, or if Developer does not commence and/or accomplish corrections within the time specified, District may make the necessary corrections and Developer shall reimburse District for the cost thereof. The amount of Developer's reimbursement to District shall include the costs of repairing all damages, deficiencies or failures and all expenses incurred by District resulting from all damages, deficiencies or failures in Developer's work, including, but not limited to, costs of materials, labor, engineering, inspection, testing and supervision by District or the District's Engineer, and all claims resulting from the failure of the Extension(s) and/or Developer's failure to respond within the time period specified in the notification.

## **18. Contracting Out Construction**

Developer may contract or subcontract out construction work to install the Extensions subject to the following:

District has a substantial interest in determining that the Extensions are constructed and connected to District's existing system in a good, workmanlike manner. Therefore, Developer agrees to submit the names of all contractors, subcontractors, materialmen, and suppliers ("Contractors") to District no later than fourteen (14) days before the commencement of construction. District reserves the right to approve or disapprove Contractors; provided that approval by District shall not be unreasonably withheld. In determining whether Contractors are acceptable, District may take into consideration prior work performed by Contractors in the District, available manpower and equipment, financial ability, and prior experience performing work similar to that to be performed pursuant to this Agreement. If any Contractor is unacceptable, District shall give notice to Developer no later than seven (7) days before the commencement of construction. Developer agrees that construction of the Extensions shall not commence until all Contractors are accepted by District.

District shall have no right of control (actual or implied) over the execution of the work undertaken by any Contractors retained by Developer. Developer shall be fully responsible for the acts and omissions of Developer, as well as Developer's employees, affiliates, officers, directors, and agents, Developer's Contractors and persons employed, directly or indirectly, by Developer's Contractors. District reserves the right to require Developer to replace any of Developer's Contractors upon a finding of continued unsatisfactory materials, workmanship, superintendence, or progress. Developer agrees to require Developer's Contractors to make all changes necessary to correct unsatisfactory materials, workmanship, superintendence, and progress and to replace Developer's Contractors upon failure to implement the needed changes.

If Developer fails to replace any of Developer's Contractors with a satisfactory substitute within ten (10) days of notice from the District to remove any such Contractors, then District may terminate this Agreement under Section 27.

If Developer utilizes separate Contractors to perform any of the work pursuant to this Agreement, the Developer shall insure that the Contractors comply with all terms and conditions of this Agreement.

#### **19. No Assignment to Other Parties**

This Agreement, and Developer's rights and responsibilities resulting from this Agreement, may not be assigned.

#### **20. No Third Person Shall Have any Rights Hereunder**

This Agreement is made only for the benefit of the owner of Property, Developer, District, and their successors in interest. No third person or party shall have any rights hereunder whether by agency or as a third-party beneficiary or otherwise.

#### **21. Remedies Available to District - Unpaid Accounts to Become Liens Against Property**

It is agreed by the parties to this Agreement that if Developer fails to pay, when due, any fees or charges, or to reimburse District for any expenses incurred as a result of District entering into this Agreement, then the outstanding amount shall be delinquent and shall accrue interest at the highest legal rate per annum until paid. In addition to other remedies, Developer specifically authorizes District to:

- File a lien against the Property identified in this Agreement (benefiting property) at any time this Project has an amount owing that has not been paid in full within thirty (30) days of notification by District that the account is in arrears, and;
- Commence foreclosure proceedings in the manner established by RCW 57.08.081.

District may also stop work on the Project upon failure of Developer to reimburse District in a timely manner, or if unusual costs are incurred that exceed the amount remaining in the DDA. All work performed by Developer during a period of work stoppage by District due to an insufficient account balance shall be subject to full inspection, or re-inspection, including exposing all buried facilities upon resumption of activity on the project by District.

#### **22. Laws to Be Observed**

Developer and all contractors and subcontractors shall comply with all federal, state, and local laws, ordinances, and regulations applicable to the work that is the subject of this Agreement. Developer shall pay all expenses incurred for complying with applicable laws, ordinances and regulations.

#### **23. Governing Law/Forum**

This Agreement shall be construed and enforced in accordance with the law of the State of Washington. Any suit to enforce the provisions of the Agreement shall be brought in the Superior Court of King County, Washington.

## **24. Disputes**

Any dispute concerning questions of fact in connection with the work not disposed of by agreement between Developer and District shall be referred for determination in the following steps:

### **24.1 Dispute Resolution**

Participation. In the event that any dispute arises between the parties as to the interpretation or application of any term of this agreement, or as to the validity of any claim made by either party against the other as a result of this agreement, and the parties are unable to resolve the dispute through negotiations, the parties agree to participate in a nonbinding, neutral evaluation and mediation of their dispute at a mutually agreeable location prior to commencing legal action. Either party may request that any dispute be submitted to neutral evaluation and mediation at any time upon the giving of written notice to the other party.

Selection of Mediator. Upon the giving of notice by either party as provided above, the parties shall attempt to select a neutral person to evaluate and mediate the dispute. If, after thirty (30) days, the parties cannot agree on any of the persons named, or if acceptable persons are unable to serve, or if for any reason the appointment of a neutral person cannot be made, either party may terminate the dispute resolution process or the parties may, by agreement, seek other means of resolution.

Conflicts of Interest. Each party shall promptly disclose to the other any circumstances known by it that would cause justifiable doubt as to the independence or impartiality of any individual under consideration or appointed as a neutral mediator. Any such individual shall promptly disclose such circumstances to the parties. If any such circumstances are disclosed, the individual shall not serve as neutral mediator unless both parties agree in writing.

Compensation of Mediator. The neutral mediator's charges shall be established at the time of appointment. Unless the parties otherwise agree, the fees and expenses of the neutral mediator shall be split equally and each party shall bear its own costs and expenses.

Mediation Session. The mediation session is intended to provide each party with an opportunity to present its best case and position to the other party and the neutral mediator and for the parties to receive opinions and recommendations from the neutral mediator. The neutral mediator shall facilitate communications between the parties, identify issues, and generate options for settlement. The neutral mediator shall also discuss with each party separately the neutral mediator's opinion and evaluation of the strengths and weaknesses of that party's position. The terms of any settlement made by the parties as the result of the mediation shall be set out in a written addendum to this agreement.

Confidentiality. The dispute resolution process identified in this paragraph is a compromise negotiation. The parties agree to maintain in confidence all offers, promises, conduct, and statements, oral or written, made in the course of the mediation by either of the parties, their agents, employees, experts, representatives

or attorneys, or by the neutral mediator and agree that the same shall be deemed negotiations in pursuit of settlement and compromise and not admissible or discoverable in subsequent legal proceedings pursuant to Washington Evidence Rule 408. The neutral mediator shall be disqualified as a trial or deposition witness, consultant, or expert of either party.

Reservation of Rights. In the event that the parties are unable to resolve the dispute through the dispute resolution process established in this paragraph, the parties reserve any and all other rights and remedies available to each of them regarding such dispute.

Jurisdiction and Venue. The jurisdiction and venue of any action arising out of this agreement shall be King County Washington Superior Court, Seattle Division.

## **25. Costs of Litigation**

If either District or Developer commences any legal action relating to the provisions of this agreement, it is agreed that each party shall bear all of their own costs of litigation, including but not limited to costs, witness, expert and attorneys' fees. In any litigation arising out of this Agreement or related to this project, to which District is not a party, Developer shall reimburse District for all of its costs and expenses, including witness, attorney's and engineer's fees, that are reasonably and necessarily incurred as a result of litigation.

## **26. Notice**

Unless otherwise notified, any notice required by this Agreement, and any other correspondence, shall be given at the address identified on page one of this Agreement.

## **27. Termination of the Agreement by the District**

District may terminate this Agreement if the Developer fails to fulfill any obligation of Developer under this agreement.

### **27.1 Form of Notice of Termination**

Notification of termination by District will be in writing to Developer's authorized representative.

### **27.2 Effect of Termination at Various Stages of the Project**

The effect of termination shall result in the following actions being taken:

- District will call upon the Performance Bond to gain completion of any unfinished utility installation work deemed necessary by District to be completed.
- District will call upon the Performance Bond to gain restoration of all off-site work areas disturbed by Developer.
- District will call upon the Performance Bond to gain stabilization of all on-site utility work areas required by the entity having jurisdiction over the development to be stabilized.

Developer shall forfeit all amounts remaining in the DDA. If the DDA has a negative balance, satisfaction of the deficit shall be in accordance with Section 21 of this Agreement.

## **28. Complete Agreement**

This Agreement, its exhibits, and its attachments represent the entire integrated Agreement between Developer and District, superseding all prior negotiations, representations or agreements, written or verbal. This Agreement may be modified, amended, or added to, only by written instrument properly signed by the parties hereto.

If any provision of this Agreement is declared invalid, illegal, or incapable of being enforced by any court of competent jurisdiction, all of the remaining provisions of this Agreement shall continue in full force and effect, and no provisions shall be deemed to depend upon any other provision unless so expressed herein.

## **29. Execution & Acceptance**

Developer ratifies and adopts all statements, representations, warranties, covenants, and agreements contained in the application and the supporting material submitted by Developer, and accepts the Agreement and agrees to all of its terms.

## **30. Instructions for Developer Signing of Agreement**

If Developer is a corporation, this Agreement must be executed by its duly authorized representative and Developer warrants the signing party is its authorized representative.

If Developer is a partnership, at least one of the general partners must sign this Agreement and indicate his/her capacity.

If Developer is a joint venture, one separate signature page of this Agreement must be executed by a duly authorized representative of each joint venture, and be notarized for each party to the joint venture. One may sign on behalf of the others pursuant to proper power(s) of attorney.

Developer shall provide District the appropriate documents that warrant their authority to sign the Agreement, easements etc., such as Statutory Warranty Deeds, Purchase & Sale Agreements etc. to reflect its ownership of the Property or have the current, legal owner(s) of Property execute EXHIBIT F-1 or EXHIBIT F-2 as is appropriate.

### 31. Signatures

**Developer:** \_\_\_\_\_, a

- |                                              |                                      |                                               |
|----------------------------------------------|--------------------------------------|-----------------------------------------------|
| <input type="checkbox"/> Corporation         | <input type="checkbox"/> Partnership | <input type="checkbox"/> Joint Venture        |
| <input type="checkbox"/> Sole Proprietorship | <input type="checkbox"/> LLC         | <input type="checkbox"/> Individual Ownership |

By signing this Agreement, Developer confirms that Developer has read and understand all provisions of the Agreement, including all Exhibits included with the Agreement.

|                           |                           |
|---------------------------|---------------------------|
| _____<br>Signature        | _____<br>Signature        |
| By: _____<br>Print Name   | By: _____<br>Print Name   |
| Its: _____<br>Print Title | Its: _____<br>Print Title |
| Date Signed: _____        | Date Signed: _____        |

Signature authorization must be provided for individuals signing for a corporation, partnership, LLC or joint venture.

### District:

\_\_\_\_\_  
Ethan Maiefski, General Manager  
Northshore Utility District  
  
Date Signed: \_\_\_\_\_

**Developer**

STATE OF WASHINGTON     )  
                                          ) SS  
COUNTY OF KING         )

I certify that I know or have satisfactory evidence that \_\_\_\_\_  
is/are the person(s) who appeared before me, and who acknowledged that he/she/they  
signed this instrument, on oath stated that he/she/they were authorized to execute the  
instrument and acknowledged it to be the free and voluntary act of such ☐ Corporation,  
☐ Partnership, ☐ Joint Venture, ☐ Sole Proprietorship ☐ Individual Ownership  
☐ LLC for the uses and purposes mentioned in the instrument.

Signature: \_\_\_\_\_

Dated: \_\_\_\_\_

NAME: \_\_\_\_\_  
(Print Name)

Notary Public in and for the State of Washington.

Residing at: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

---

**District**

STATE OF WASHINGTON     )  
                                          ) SS  
COUNTY OF KING         )

I certify that I know or have satisfactory evidence that Ethan Maiefski is the person who  
appeared before me, and who acknowledged that he signed this instrument, on oath  
stated that he was authorized to execute the instrument and acknowledged it to be the  
free and voluntary act of Northshore Utility District for the uses and purposes mentioned  
in the instrument.

Signature: \_\_\_\_\_

Dated: \_\_\_\_\_

NAME: \_\_\_\_\_  
(Print Name)

Notary Public in and for the State of Washington.

Residing at: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

**EXHIBIT A**  
**Description of Property Being Developed**

**Legal Owners of Parcel(s) Being Developed:**

| Parcel No. | Current Property Owner | Current Owner's Address                             | Binding Sales/Purchase Agreement Signed and Copy to District- Yes/No |
|------------|------------------------|-----------------------------------------------------|----------------------------------------------------------------------|
| 0114100370 | City of Kenmore        | 18120 68 <sup>th</sup> Ave NE,<br>Kenmore, WA 98028 |                                                                      |
|            |                        |                                                     |                                                                      |
|            |                        |                                                     |                                                                      |
|            |                        |                                                     |                                                                      |
|            |                        |                                                     |                                                                      |
|            |                        |                                                     |                                                                      |

**Legal Description(s) of The Parcel(s) Incorporated in Development:**

ALDERWOOD MANOR # 14 LOT "1" OF KENMORE BLA #BLA24-0031 REC  
#20250304900003 SD BLA BEING POR OF LOTS 2 & 3 OF BLK  
8 OF SD ADD  
**Plat Block: 8**  
**Plat Lot: 2-3**

## **EXHIBIT B**

### **District Financial Participation Terms**

- ☐ Northshore Utility District (District) has made no commitment of financial participation in this project.
- ☐ Northshore Utility District (District) commits to financial participation in this project under the following terms:

#### **Purpose(s):**

- ☐ Compensation for extension(s) of water main(s) within dedicated public right(s)-of-way.
- ☐ Compensation for extension(s) of sewer main(s) within dedicated public right(s)-of-way.
- ☐ Compensation for extension(s) of water main(s) within the development to the "far property line" for extension(s) over and above the first extension to the far property line.
- ☐ Compensation for "oversizing" of the water main extension(s) directed by the District to be larger than 8-inch diameter within the development.
- ☐ Compensation for extension(s) of sewer main(s) within the development to the "far property line" for extension(s) over and above the first extension to the far property line.
- ☐ Compensation for "oversizing" of the sewer main extension(s) directed by the District to be larger than 8-inch diameter within the development.
- ☐ Compensation for Developer constructing/installing facilities identified in the District's current Comprehensive Plan(s) and required for operation of the District's system(s) but not specifically associated solely with the Development.

#### **Form of Compensation:**

- ☐ **A cash payment** in the amount eligible for compensation. Not to exceed

#### **Developer's Cost Records for Compensation-eligible Facilities and Their Retention for Inspection**

Developer, Developer's consultants and sub-consultants, and Developer's contractors and subcontractors shall maintain cost records and related information for the Project as a whole and separate records for all compensation-eligible facilities. These records shall include all invoices and records of payments. All records shall be kept available for inspection by District, or its representatives, for a period of three years after District makes the final payment to Developer. The one exception to the duration of required retention is when any litigation, claim or audit arising out of, in connection with, or related to, this Agreement is initiated before the expiration of the three-year period. All cost records and accounts shall be retained for three years or until any litigation, claim, or audit involving the records is completed, whichever is longer.

#### **Developer's Authorization to Audit and Review All Records**

Developer, by entering into this Agreement and agreeing to accept compensation from District for compensation-eligible facilities, authorizes District or its representatives to have access to all records, financial statements, and bank records in relation to the Project and the development in the event of any dispute related to the compensation or compensation amount.

**EXHIBIT C**  
**Designation of Developer's Engineer**

Developer designates the following firm and individual as the Engineer-of-Record for this Project with full authority to represent Developer in all matters pertaining to the design of the sewer and/or water extension(s) to be constructed under this Agreement.

|                            |                                                          |
|----------------------------|----------------------------------------------------------|
| <b>Engineer of Record:</b> | Keith Kruger                                             |
| <b>Firm Name:</b>          | Coughlin Porter Lundeen                                  |
| <b>Address:</b>            | 1191 2 <sup>nd</sup> Ave, Suite 1100                     |
| <b>City, Zip code</b>      | Seattle, 98101                                           |
| <b>Telephone Number:</b>   | 206-343-0460                                             |
| <b>E-mail:</b>             | <a href="mailto:keithk@cplinc.com">keithk@cplinc.com</a> |

**EXHIBIT D**  
**Connection Charges**

SEE ATTACHED IF APPLICABLE

|                                 |                    |
|---------------------------------|--------------------|
| <b>Sewer Connection Charges</b> | <b>\$ 9,100.00</b> |
| <b>Water Connection Charges</b> | <b>\$ 1,725.00</b> |
| <b>Estimated Total</b>          | <b>\$10,825.00</b> |

**Note:** The connection charges listed above are preliminary only. Connection charges may be adjusted prior to or after District acceptance of the project in order to reflect any changes in the final number of services or the actual water meter size(s) installed. Connection charges are calculated as set forth in the District's current policy. If the Project is sold or the Developer Extension Agreement is terminated, the connection charges may be adjusted to reflect the current policy.

**EXHIBIT E**  
**Property Owner's Approval of Restoration**

I/We, the undersigned owner(s) of property identified as:

Address: \_\_\_\_\_  
\_\_\_\_\_

*Property Legal Description* or Tax Lot Number: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

do hereby approve and accept the restoration work done on, over and across my/our,  
property by:

\_\_\_\_\_  
(Name of the Contractor)

(Both spouses must sign where applicable)

\_\_\_\_\_  
Signature  
By: \_\_\_\_\_  
(Print Name)  
Date Signed: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Signature  
By: \_\_\_\_\_  
(Print Name)  
Date Signed: \_\_\_\_\_  
\_\_\_\_\_

**EXHIBIT F -1**  
**Property Owner's Authorization - Individual Ownership**

I/we, \_\_\_\_\_,  
the legal owner(s) of the real property located at:

\_\_\_\_\_,

and legally described as:

do hereby authorize \_\_\_\_\_  
(Name of Developer)

to act on my/our behalf, for the application for water and/or sewer service(s) from Northshore Utility District, by entering into this Developer Extension Agreement and for all terms and/or obligations contained therein, including but not limited to Northshore Utility District's right to lien and foreclose upon the above-described property in the event of non-payment or breach of said agreement.

Both spouses must sign where applicable:

\_\_\_\_\_  
Signature  
By: \_\_\_\_\_  
(Print Name)  
Date Signed: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Signature  
By: \_\_\_\_\_  
(Print Name)  
Date Signed: \_\_\_\_\_  
\_\_\_\_\_

STATE OF WASHINGTON    )  
                                          ) SS  
COUNTY OF KING         )

I certify that I know or have satisfactory evidence that \_\_\_\_\_  
is/are the person(s) who appeared before me, and said person(s) acknowledged that he/she/they signed  
this instrument, on oath stated it to be his/her/their free and voluntary act for the uses and purposes  
mentioned in this instrument.

Dated: \_\_\_\_\_

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Print Name)

Notary Public in and for the State of Washington

Commission Expires: \_\_\_\_\_

Residing at: \_\_\_\_\_

Project name: City of Kenmore Public Works Operations Center  
Account #: 3335406

**EXHIBIT F -2**  
**Property Owner's Authorization – Non-individual Ownership**

I am the authorized representative for \_\_\_\_\_,  
which is the legal owner(s) of the real property located at: \_\_\_\_\_.

and legally described as: \_\_\_\_\_

do hereby authorize \_\_\_\_\_

(Name of Developer)

to act on behalf of the above-named property owner, for the application for water and/or sewer service(s) from Northshore Utility District, by entering into this Developer Extension Agreement and for all terms and/or obligations contained therein, including but not limited to Northshore Utility District's right to lien and foreclose upon the above-described property in the event of non-payment or breach of said agreement.

Signature

By:

(Print Name)

Its:

(Print Title)

Date Signed:

STATE OF WASHINGTON )  
 ) SS  
COUNTY OF KING )

I certify that I know or have satisfactory evidence that \_\_\_\_\_  
is the person who appeared before me, and said person acknowledged that he/she signed this instrument, on  
oath stated that he/she was authorized to execute the instrument and acknowledged that as the \_\_\_\_\_  
(title or position) of \_\_\_\_\_

\_\_\_\_\_ (name of LLC, Corporation, or Partnership) to be the free and voluntary act of such LLC, Corporation or Partnership for the uses and purposes mentioned in this instrument.

Dated: \_\_\_\_\_

(Signature)

(Print Name)

Notary Public in and for the State of Washington

Commission Expires: \_\_\_\_\_

Residing at:

# State of the College

CASCADIA COLLEGE 2025



Cascadia College  
2000-2025



## Overview

# **Successes**

# **Challenges**

# Successes



- Enrollment is 12% above last fall. (17% in 23-24, 20% in 24-25)
- Guided Pathways Data: Retention, Transfer, Math
- Student support:
  - emergency grants, available laptops to checkout, Cascadia Scholars, the Kodiak Cave
- Student-desired resources:
  - Bachelor's ComSci, on-campus housing through UWB, 2-quarter enrollment option, the “non-A.I.” in-person touch

# Challenges



- Quest for CC5
- Federal Landscape
- Dwindling State Economy
- Some CC's Struggling: RS and International students important to keeping the college as a local community resource

# Equity & Inclusion



- Closing Gaps
- Social Justice High School Conferences
- Foundations of E&I Course

# O'Brien360 Quotes



- I appreciate the opportunity you provided us at O'Brien360 to learn, and lean into a topic that feels important now and always. I loved the way the course has created a stronger cohort, more personal connections, more learning from one another
- The allyship and appropriation modules – These have always been tough for me to define personally, and now I have the vocabulary to approach these ideas more clearly.
- Ya'll are just an incredible group of brilliant, caring, kind folks. Thank you so much for sharing your knowledge and helping us be better fellow humans.
- The learning has encouraged me to be more intentional recognizing equity considerations and integrating them into future projects

# Questions?



**City Council Agenda Bill**  
**City of Kenmore, WA**



**Meeting Date: 10/13/2025**

| Subject/Topic:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Proposed Council Action/Motion:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Public Hearing on Ordinance No. 25-0633, Capital Improvement Program (CIP) for Parks, Transportation, Surface Water Management and City Facilities</p> <p><b>Department:</b> Finance &amp; Administration<br/> Engineering<br/> PW Operations<br/> Environmental Services<br/> Community Development</p> <p><b>Prepared by:</b> Melinda Merrell, Finance Director<br/> John Vicente, Engineering Director<br/> Richard Sawyer, Env Svcs Director<br/> Jennifer Gordon, PW Ops Director<br/> Debbie Bent, Community Dev Director</p> <p><b>Attachments:</b><br/> Attachment 1: Proposed Ordinance No. 25-0633 Proposed Capital Improvement Program (CIP), including Exhibit A (Capital Improvement Program Summary)<br/> Attachment 2: Park CIP<br/> Attachment 3: Park Narratives<br/> Attachment 4: Transportation CIP<br/> Attachment 5: Transportation Narratives<br/> Attachment 6: Surface Water Management CIP<br/> Attachment 7: Surface Water Management Narratives<br/> Attachment 8: City Facilities CIP<br/> Attachment 9: City Facilities Narratives<br/> Attachment 10: REET Fund Projections<br/> Attachment 11: Park Impact Fee Fund Projections<br/> Attachment 12: Transportation Impact Fee Fund Projections<br/> Attachment 13: King County Parks Levy Projections<br/> Attachment 14: CIP Proposed Changes Summary</p> | <p> <input type="checkbox"/> Information Only<br/> <input type="checkbox"/> Receive and File<br/> <input checked="" type="checkbox"/> Discuss<br/> <input type="checkbox"/> Provide Direction<br/> <input checked="" type="checkbox"/> Public Hearing<br/> <input type="checkbox"/> Adopt/Approve<br/> <input type="checkbox"/> Authorize<br/> <input type="checkbox"/> Other: </p> <p><b>Following the Public Hearing, Council will discuss and provide direction on moving forward with an Ordinance to adopt the six-year CIP</b></p> |

**Approvals:**

|                          |                              |                              |                             |                                     |
|--------------------------|------------------------------|------------------------------|-----------------------------|-------------------------------------|
| Department               | City                         | Finance                      | City                        |                                     |
| Head <u>MM 10/1/2025</u> | Attorney <u>DR 10/3/2025</u> | Director <u>MM 10/1/2025</u> | Manager <u>TK 10/3/2025</u> | Optional <u>Initials &amp; Date</u> |

### **Summary/Background:**

A public hearing will be held to receive public comment on the proposed update to the 2025-2030 Capital Improvement Program (CIP). The proposed CIP is presented today and adoption of Ordinance No. 25-0633 is to occur at the October 27, 2025, City Council meeting.

The revised 2025-2030 CIP has been updated to reflect the addition of new Transportation, Facilities and Surface Water Management projects as well as increases and decreases to existing projects based on updated estimates for completion. The first two years of the adopted CIP (2025 and 2026) were incorporated into the Biennial Budget. Upon adoption of this update, changes to 2025 and 2026 will be included in the mid-biennium amendments.

### **Previous Council Action(s):**

The current 2025-2030 Six-Year Capital Improvement Program (CIP) was adopted by [Ordinance No. 24-0614](#) on October 14, 2024.

### **Fiscal Consideration:**

The City's goal is to adopt and maintain a fiscally balanced Capital Improvement Program that can be used by staff to prioritize and pursue projects. The CIP balances City resources including Park and Transportation Impact Fees, Real Estate Excise Tax, General Fund revenues, Surface Water Utility fees, King County Park Levy funds, and grant funds. While a project may show need in future years for grant funds to complete, the project and budget is considered "balanced" and provides a tool to pursue outside funding. The CIP should be considered a programming document with the City of Kenmore adopted budget being the document that appropriates funds for project expenditures.

The proposed Capital Improvement Program includes 51 individual projects which total \$129,166,653 over the six-year planning horizon. The project costs and funding sources are displayed in Attachments 2, 4, 6 and 8. Also attached are projections of Real Estate Excise Taxes, Park Impact Fees, Transportation Impact Fees and King County Park Levy which are Attachments 10, 11, 12 and 13. All areas CIP, Transportation, Surface Water and Parks, are in balance with the exception of the Facilities CIP where the difference between costs and funding sources is due to the debt proceeds which were received in 2024.

### **Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:**

#### **[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)**

Goal 5: Develop facility plans and improvements responsive to the values and priorities of residents and stakeholders and achieve pro-equity outcomes.

Objective 5: Improve transportation safety and accessibility for multiple modes of transportation so that owning an automobile isn't the only way to get around.

Objective 5.1: Enhance the safety, accessibility and inclusivity of parks and city-owned buildings

### **[City Council Priorities](#) or Budget Objective Being Addressed:**

The proposed Capital Improvement Program is consistent with Council Goals, specifically:

- Implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.
- Enhance multimodal transportation, including pedestrian and bicycle safety.
- Explore opportunities to expand Parks and Recreation.

**CITY OF KENMORE  
WASHINGTON  
ORDINANCE NO. 25-0633**

**AN ORDINANCE OF THE CITY OF KENMORE, WASHINGTON, AMENDING  
ORDINANCE NO. 24-0614 AND THE 2025-2030 SIX-YEAR CAPITAL  
IMPROVEMENT PROGRAM AND ESTABLISHING AN EFFECTIVE DATE.**

---

WHEREAS, on October 14, 2024, the City Council adopted Ordinance No. 24-0614, which adopted the 2025-2030 Six-Year Capital Improvement Program ("CIP"); and

WHEREAS, on October 13, 2025, at a regularly scheduled meeting, the City Council was presented with information regarding the proposed amendments to the 2025-2030 Capital Improvement Program; and

WHEREAS, the City Council desires to amend the 2025-2030 CIP to reflect a changes in project budgets and funding for existing Parks Projects P-27 and P-28; existing Transportation Projects T-8, T-27, T-44, T-260, T-261, T-262, T-265, T 266, T 276; new Transportation Projects T-264, T-284, T-287, T-289 and Transportation Small Works; existing Surface Water Management (SWM) Projects SW-0177 (was SW-8), SW-0254, SW-0267, SW-0268, SW-0274, SW-0280, SW-0281, SW-0282; new SWM Projects SW-0291 and SW-0293; and existing City Facilities Project F-1 to include the debt service needed to complete Phase 1 of the Public Works Operations Center; new Facilities Projects F-2, F-3, and F-4.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Amendment. The City Council amends Ordinance No. 24-0614 and the 2025-2030 Capital Improvement Program, specifically the Expenditures and Revenues for Parks, Transportation, City Facilities and Surface Water Management, as set forth on Exhibit "A," entitled "City of Kenmore Capital Improvement Program for the Years 2025-2030," attached hereto and incorporated by reference. All other provisions of Ordinance No. 24-0614 not amended by this Ordinance shall remain in full force and effect.

Section 2. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of the publication.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 27th DAY OF OCTOBER, 2025.

CITY OF KENMORE

---

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

---

City Clerk

Approved as to form:

---

Dawn Reitan, City Attorney

FILED WITH THE CITY CLERK:  
PASSED BY THE CITY COUNCIL:  
ORDINANCE NO.:  
DATE OF PUBLICATION:  
EFFECTIVE DATE:

**CITY OF KENMORE  
CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

| EXPENDITURES                                      | 2025<br>Proposed  | 2026<br>Proposed  | 2027<br>Proposed  | 2028<br>Proposed  | 2029<br>Proposed  | 2030<br>Proposed  | Totals<br>in Millions |
|---------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| <b>PARKS</b>                                      |                   |                   |                   |                   |                   |                   |                       |
| P 18 Rhododendron Park - Signs Replacement        | \$ -              | \$ -              | \$ 28,000         | \$ -              | \$ -              | \$ -              | \$ 0.03               |
| P 27 'a d i s Park Waterfront                     | 120,000           | 120,000           | 125,000           | 125,000           | 125,000           | 125,000           | 0.74                  |
| P 28 Log Boom Park Waterfront Access & Mitigation | 75,000            | 75,000            | 80,000            | -                 | -                 | -                 | 0.23                  |
| P 30 Rhododendron Park Boathouse Pavilion         | 3,200             | 3,200             | -                 | -                 | -                 | -                 | 0.01                  |
| P 32 Moorlands Athletic Field Turf Replacement    | -                 | -                 | -                 | 30,000            | 15,000            | 730,000           | 0.78                  |
| P 34 Accessible Playground Feasibility Study      | 30,000            | 30,000            | -                 | -                 | -                 | -                 | 0.06                  |
| <b>Total Parks</b>                                | <b>\$ 228,200</b> | <b>\$ 228,200</b> | <b>\$ 233,000</b> | <b>\$ 155,000</b> | <b>\$ 140,000</b> | <b>\$ 855,000</b> | <b>\$ 1.84</b>        |

|                                                          |                     |                      |                     |                      |                     |                     |                 |
|----------------------------------------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|-----------------|
| <b>TRANSPORTATION</b>                                    |                     |                      |                     |                      |                     |                     |                 |
| T 8 Burke Gilman Trail/SR522 Accessibility Project       | \$ 328,816          | \$ 2,288,075         | \$ 234,944          | \$ -                 | \$ -                | \$ -                | \$ 2.85         |
| T 27 Pedestrian Facilities Program                       | -                   | 375,000              | 198,500             | -                    | 740,000             | 925,000             | 2.24            |
| T 35 Pavement Preservation                               | 625,000             | 1,100,000            | 225,000             | 1,100,000            | 225,000             | 1,100,000           | 4.38            |
| T 38 Lower Swamp Creek Bridge Replacement                | 664,871             | 634,801              | 3,028,257           | 274,175              | -                   | -                   | 4.60            |
| T 41 Juanita DR Pedestrian & Bicycle Safety Improvements | 25,000              | -                    | -                   | -                    | -                   | -                   | 0.03            |
| T 44 61st Ave Sidewalk Replacement Project (Phase 1)     | 4,124,255           | 53,553               | -                   | -                    | -                   | -                   | 4.18            |
| T 203 66th - 196th Slope Stability                       | -                   | -                    | -                   | 350,000              | 700,000             | -                   | 1.05            |
| T 252 ADA Transition Program                             | 400,000             | 150,000              | 650,000             | 650,000              | 650,000             | 650,000             | 3.15            |
| T 253 NE 181st St Sidewalk Project                       | 281,068             | 1,374,285            | 109,534             | -                    | -                   | -                   | 1.76            |
| T 260 80th Ave NE Sidewalk Project                       | 391,542             | 3,935,437            | -                   | -                    | -                   | -                   | 4.33            |
| T 261 NE 192nd St Sidewalk Project                       | 282,393             | 171,582              | 438,717             | 112,150              | -                   | -                   | 1.00            |
| T 262 Arrowhead Project                                  | 351,571             | 2,209,553            | 163,499             | -                    | -                   | -                   | 2.72            |
| T 264 NE 170th Interim Sidewalk                          | 62,002              | -                    | -                   | -                    | -                   | -                   | 0.06            |
| T 265 Juanita Dr Tree Removal/Replacement                | 100,000             | -                    | -                   | -                    | -                   | -                   | 0.10            |
| T 266 84th Ave NE Sidewalks                              | 17,500              | 336,000              | 386,103             | 2,714,000            | 30,000              | -                   | 3.48            |
| T 276 61st Ave Sidewalk Repair                           | 100,000             | -                    | -                   | -                    | -                   | -                   | 0.10            |
| T 284 61st Sidewalk Replacement (181st-190th), Phase 2   | 5,000               | 300,000              | 300,000             | 2,900,000            | -                   | -                   | 3.51            |
| T 287 175th ST Sidewalks (68th - 73rd)                   | 5,000               | 250,000              | 250,000             | 2,361,150            | -                   | -                   | 2.87            |
| T 289 155th 81st - Simonds Ped-Bike                      | 5,000               | 300,000              | 300,000             | 4,277,500            | -                   | -                   | 4.88            |
| Transportation Small Works                               | 100,000             | 100,000              | 100,000             | 100,000              | 100,000             | 100,000             | 0.60            |
| Legal Expenses for Claims                                | 100,000             | 100,000              | 100,000             | 100,000              | 100,000             | 100,000             | 0.60            |
| Project Management                                       | 150,000             | 150,000              | 156,000             | 163,000              | 170,000             | 170,000             | 0.96            |
| <b>Total Transportation</b>                              | <b>\$ 8,119,018</b> | <b>\$ 13,828,286</b> | <b>\$ 6,640,554</b> | <b>\$ 15,101,975</b> | <b>\$ 2,715,000</b> | <b>\$ 3,045,000</b> | <b>\$ 49.45</b> |

**CITY OF KENMORE  
CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

| EXPENDITURES                                                    | 2025<br>Proposed    | 2026<br>Proposed     | 2027<br>Proposed    | 2028<br>Proposed    | 2029<br>Proposed     | 2030<br>Proposed     | Totals<br>in Millions |
|-----------------------------------------------------------------|---------------------|----------------------|---------------------|---------------------|----------------------|----------------------|-----------------------|
| <b>SURFACE WATER MANAGEMENT</b>                                 |                     |                      |                     |                     |                      |                      |                       |
| SW 0177 190th St. Stream Culvert Debt Payments                  | \$ 115,000          | \$ 115,000           | \$ 115,000          | \$ 115,000          | \$ 115,000           | \$ 115,000           | \$ 0.69               |
| SW 0177 190th St. Stream Culvert Replacement                    | 225,000             | -                    | -                   | -                   | -                    | -                    | 0.23                  |
| SW 0254 Muck Creek Restoration Project                          | 1,250,000           | 10,000               | 10,000              | 10,000              | 10,000               | 10,000               | 1.30                  |
| SW 0261 192ND SC Trib Fish Passage Culvert Replacement          | 75,000              | 375,000              | 2,050,000           | -                   | -                    | -                    | 2.50                  |
| SW 0267 169TH Samm Trib Fish Passage Culvert Replacement        | 75,000              | 350,000              | 2,135,000           | -                   | -                    | -                    | 2.56                  |
| SW 0268 175TH Trib 0056 Fish Passage Culvert Replacement        | -                   | -                    | -                   | 275,850             | 1,379,250            | 7,539,900            | 9.20                  |
| SW 0270 74TH Trib 0057 Fish Passage Culvert Replacement (D)     | -                   | 75,270               | 376,350             | 2,057,380           | -                    | -                    | 2.51                  |
| SW 0271 74TH Trib 0057 Fish Passage Culvert Replacement (U)     | -                   | 74,949               | 374,745             | 2,048,606           | -                    | -                    | 2.50                  |
| SW 0272 76TH Trib 0057 Fish Passage Culvert Replacement         | -                   | -                    | 58,713              | 293,565             | 1,604,822            | -                    | 1.96                  |
| SW 0273 163RD Trib 0057 Fish Passage Culvert Replacement        | -                   | -                    | 64,962              | 324,810             | 1,775,628            | -                    | 2.17                  |
| SW 0274 Little Swamp Creek Relocation                           | -                   | -                    | 219,600             | 1,898,000           | 6,202,400            | -                    | 8.32                  |
| SW 0275 Infiltration Tank Retrofit at 61st Ave NE/NE 196th St   | 40,000              | 490,000              | -                   | -                   | -                    | -                    | 0.53                  |
| SW 0278 Thomas Property Acquisition                             | 600,000             | -                    | -                   | -                   | -                    | -                    | 0.60                  |
| SW 0280 2025-2026 Small Works Project                           | 79,500              | 83,500               | -                   | -                   | -                    | -                    | 0.16                  |
| SW 0281 2027-2028 Small Works Project                           | -                   | -                    | 86,800              | 91,200              | -                    | -                    | 0.18                  |
| SW 0282 Property Acquisition (Conservation/Restoration)         | -                   | 745,000              | -                   | -                   | -                    | -                    | 0.75                  |
| SW 0283 Blueberry Creek Culvert Removal                         | 125,000             | 125,000              | -                   | -                   | -                    | -                    | 0.25                  |
| SW 0291 Conservation Property Acquisition - Gilmur Properties   | -                   | 7,055,000            | -                   | -                   | -                    | -                    | 7.06                  |
| SW 0292 2029-2030 Small Works Projects                          | -                   | -                    | -                   | -                   | 91,200               | 93,500               | 0.18                  |
| SW 0293 Tributary 0057 Barrier Removal                          | -                   | 30,000               | 120,000             | -                   | -                    | -                    | 0.15                  |
| SW 0294 2027-2028 Stormwater Facility Retrofit                  | -                   | -                    | 115,760             | 462,400             | -                    | -                    | 0.58                  |
| SW 0295 2028-2029 Stormwater Facility Retrofit                  | -                   | -                    | -                   | -                   | 121,620              | 486,480              | 0.61                  |
| Project Management                                              | 190,000             | 195,000              | 200,000             | 210,000             | 220,000              | 230,000              | 1.25                  |
| Future Conservation Prjs (Land Acquisition, Demo, Restoration)  | -                   | -                    | 810,300             | 830,500             | 851,300              | 872,600              | 3.36                  |
| Fish Passage Culvert Projects Debt Payments                     | -                   | 40,000               | 200,000             | 360,000             | 670,000              | 950,000              | 2.22                  |
| <b>Total Surface Water Management</b>                           | <b>\$ 2,774,500</b> | <b>\$ 9,763,719</b>  | <b>\$ 6,937,230</b> | <b>\$ 8,977,311</b> | <b>\$ 13,041,220</b> | <b>\$ 10,297,480</b> | <b>\$ 51.79</b>       |
| <b>CITY FACILITIES</b>                                          |                     |                      |                     |                     |                      |                      |                       |
| F1. Public Works Operations Center (PWOC) Design & Construction | \$ 3,200,000        | \$ 12,000,000        | \$ 875,000          | \$ -                | \$ -                 | \$ -                 | \$ 16.08              |
| PWOC Debt Repayment                                             | 1,600,000           | 1,600,000            | 1,600,000           | 1,600,000           | 1,600,000            | 1,600,000            | 9.60                  |
| F2. Kenmore Senior Center Improvements                          | 250,000             | -                    | -                   | -                   | -                    | -                    | 0.25                  |
| F3. Kenmore City Hall Electrical Vehicle Charger Expansion      | 60,000              | -                    | -                   | -                   | -                    | -                    | 0.06                  |
| F4. Kenmore City Hall Solar Expansion                           | -                   | 100,960              | -                   | -                   | -                    | -                    | 0.10                  |
| <b>Total City Facilities</b>                                    | <b>\$ 5,110,000</b> | <b>\$ 13,700,960</b> | <b>\$ 2,475,000</b> | <b>\$ 1,600,000</b> | <b>\$ 1,600,000</b>  | <b>\$ 1,600,000</b>  | <b>\$ 26.09</b>       |
| <b>TOTAL EXPENDITURES</b>                                       | <b>\$16,231,718</b> | <b>\$37,521,165</b>  | <b>\$16,285,784</b> | <b>\$25,834,286</b> | <b>\$17,496,220</b>  | <b>\$15,797,480</b>  | <b>\$ 129.17</b>      |

**CITY OF KENMORE  
CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

| REVENUES                                          | 2025<br>Proposed    | 2026<br>Proposed     | 2027<br>Proposed     | 2028<br>Proposed     | 2029<br>Proposed     | 2030<br>Proposed    | Totals<br>in Millions |
|---------------------------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|
| <b>PARKS</b>                                      |                     |                      |                      |                      |                      |                     |                       |
| Park Impact Fees                                  | \$ 90,000           | \$ 90,000            | \$ 65,000            | \$ 95,000            | \$ 80,000            | \$ 225,000          | \$ 0.65               |
| City Swamp Creek Basin Funds                      | 60,000              | 60,000               | 60,000               | 60,000               | 60,000               | 60,000              | 0.36                  |
| King County Park Levy                             | 78,200              | 78,200               | 80,000               | -                    | -                    | -                   | 0.24                  |
| Carryover Funds                                   | -                   | -                    | 28,000               | -                    | -                    | -                   | 0.03                  |
| Sports Leagues                                    | -                   | -                    | -                    | -                    | -                    | 220,000             | 0.22                  |
| Other Grants (Applied or Awarded)                 | -                   | -                    | -                    | -                    | -                    | 350,000             | 0.35                  |
| <b>Total Parks</b>                                | <b>\$ 228,200</b>   | <b>\$ 228,200</b>    | <b>\$ 233,000</b>    | <b>\$ 155,000</b>    | <b>\$ 140,000</b>    | <b>\$ 855,000</b>   | <b>\$ 1.84</b>        |
| <b>TRANSPORTATION</b>                             |                     |                      |                      |                      |                      |                     |                       |
| Transportation Impact Fees                        | \$ 30,418           | \$ 1,141,867         | \$ 626,928           | \$ 711,150           | \$ 740,000           | \$ 500,000          | \$ 3.75               |
| Real Estate Excise Taxes                          | 1,040,639           | 553,553              | 1,006,000            | 1,751,650            | 1,750,000            | 1,445,000           | 7.55                  |
| KAPE                                              | 625,000             | 1,100,000            | 225,000              | 1,100,000            | 225,000              | 1,100,000           | 4.38                  |
| Connecting WA                                     | 328,816             | 1,288,075            | 234,944              | -                    | -                    | -                   | 1.85                  |
| Move Ahead WA                                     | 12,500              | 336,000              | 362,500              | 2,389,000            | -                    | -                   | 3.10                  |
| Sound Transit                                     | 250,650             | 1,249,350            | -                    | -                    | -                    | -                   | 1.50                  |
| BRAC Grant                                        | 664,871             | 634,801              | 3,028,257            | 274,175              | -                    | -                   | 4.60                  |
| WSDOT Safe Routes to Schools                      | 633,964             | 1,938,754            | 606,925              | 3,851,000            | -                    | -                   | 7.03                  |
| WSDOT Ped/Bike Funds                              | 1,565,807           | 1,980,822            | 250,000              | 2,125,000            | -                    | -                   | 5.92                  |
| Northshore Utility District (NUD)                 | 735,400             | -                    | -                    | -                    | -                    | -                   | 0.74                  |
| Forward WA                                        | -                   | 300,000              | 300,000              | 2,900,000            | -                    | -                   | 3.50                  |
| TIB (Applied or Awarded)                          | 2,230,953           | -                    | -                    | -                    | -                    | -                   | 2.23                  |
| Funding tbd                                       | -                   | 3,305,064            | -                    | -                    | -                    | -                   | 3.31                  |
| <b>Total Transportation</b>                       | <b>\$ 8,119,018</b> | <b>\$ 13,828,286</b> | <b>\$ 6,640,554</b>  | <b>\$ 15,101,975</b> | <b>\$ 2,715,000</b>  | <b>\$ 3,045,000</b> | <b>\$ 49.45</b>       |
| <b>SURFACE WATER MANAGEMENT</b>                   |                     |                      |                      |                      |                      |                     |                       |
| Bond Proceeds for Fish Passage Culvert Projects   | \$ -                | \$ 701,100           | \$ 1,927,687         | \$ 3,126,281         | \$ 4,877,408         | \$ 2,539,900        | \$ 13.17              |
| Grant KCFCF (SW 0254)                             | 620,533             | -                    | -                    | -                    | -                    | -                   | 0.62                  |
| Grant CFT (SW 0254, 0263, 0274, 0278, 0282, 0291) | 960,000             | 6,659,250            | -                    | 600,000              | -                    | -                   | 8.22                  |
| Grant KCFCF (SW 0261)                             | 75,000              | 375,000              | -                    | -                    | -                    | -                   | 0.45                  |
| Grant Delbene Community Project (SW 0261)         | -                   | -                    | 1,300,000            | -                    | -                    | -                   | 1.30                  |
| Grant KCFCF (SW 0267)                             | -                   | -                    | 750,000              | -                    | -                    | -                   | 0.75                  |
| Grant FHA AOP (SW 0268)                           | -                   | -                    | 5,000,000            | -                    | -                    | -                   | 5.00                  |
| Anticipated Grant Funds                           | -                   | -                    | -                    | 2,002,920            | 2,928,000            | 2,487,893           | 7.42                  |
| Army Corps of Engineers Funding (unsecured)       | -                   | -                    | 80,388               | 401,944              | 2,197,292            | -                   | 2.68                  |
| General Facility Charge                           | 425,000             | 250,000              | 248,400              | 261,800              | 270,200              | 275,000             | 1.73                  |
| Reimbursement from Utilities                      | -                   | -                    | -                    | -                    | -                    | -                   | -                     |
| Transfer from Surface Water Management Fund       | -                   | 1,017,521            | 716,600              | 1,321,700            | 1,092,300            | 1,202,600           | 5.35                  |
| Conservation Futures Grant (Property Acquisition) | -                   | -                    | 607,725              | 622,875              | 638,475              | 654,450             | 2.52                  |
| 2024 Carryover Funds                              | 2,576,218           | -                    | -                    | -                    | -                    | -                   | 2.58                  |
| <b>Total Surface Water Management</b>             | <b>\$ 4,656,751</b> | <b>\$ 9,002,871</b>  | <b>\$ 10,630,800</b> | <b>\$ 8,337,520</b>  | <b>\$ 12,003,675</b> | <b>\$ 7,159,843</b> | <b>\$ 51.79</b>       |

**CITY OF KENMORE  
CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

| REVENUES                                                         | 2025<br>Proposed     | 2026<br>Proposed     | 2027<br>Proposed     | 2028<br>Proposed     | 2029<br>Proposed     | 2030<br>Proposed     | Totals<br>in Millions |
|------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>FACILITIES</b>                                                |                      |                      |                      |                      |                      |                      |                       |
| Transfer from SWM                                                | \$ 800,000           | \$ 800,000           | \$ 800,000           | \$ 800,000           | \$ 800,000           | \$ 800,000           | \$ 4.80               |
| Transfer from REET                                               | 800,000              | 800,000              | 800,000              | 800,000              | 800,000              | 800,000              | 4.80                  |
| King County Dept of Commerce Grant                               | 310,000              | 98,160               | -                    | -                    | -                    | -                    | 0.41                  |
| Transfer from General Fund - City Match from Climate Action Plan | -                    | 2,800                | -                    | -                    | -                    | -                    | 0.00                  |
| <b>Total City Facilities</b>                                     | <b>\$ 1,910,000</b>  | <b>\$ 1,700,960</b>  | <b>\$ 1,600,000</b>  | <b>\$ 1,600,000</b>  | <b>\$ 1,600,000</b>  | <b>\$ 1,600,000</b>  | <b>\$ 10.01</b>       |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 14,913,969</b> | <b>\$ 24,760,317</b> | <b>\$ 19,104,354</b> | <b>\$ 25,194,495</b> | <b>\$ 16,458,675</b> | <b>\$ 12,659,843</b> | <b>\$ 113.09</b>      |

**CITY OF KENMORE  
PARK CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

| <b>Project Description</b>                        | <b>2025<br/>Proposed</b> | <b>2026<br/>Proposed</b> | <b>2027<br/>Proposed</b> | <b>2028<br/>Proposed</b> | <b>2029<br/>Proposed</b> | <b>2030<br/>Proposed</b> | <b>2025-2030<br/>Totals</b> |
|---------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| P 18 Rhododendron Park - Signs Replacement        | \$ -                     | \$ -                     | \$ 28,000                | \$ -                     | \$ -                     | \$ -                     | \$ 28,000                   |
| P 27 L'a X'a d i s Park Waterfront                | 120,000                  | 120,000                  | 125,000                  | 125,000                  | 125,000                  | 125,000                  | 740,000                     |
| P 28 Log Boom Park Waterfront Access & Mitigation | 75,000                   | 75,000                   | 80,000                   |                          |                          |                          | 230,000                     |
| P 30 Rhododendron Park Boathouse Pavilion         | 3,200                    | 3,200                    | -                        | -                        | -                        | -                        | 6,400                       |
| P 32 Moorlands Athletic Field Turf Replacement    | -                        | -                        | -                        | 30,000                   | 15,000                   | 730,000                  | 775,000                     |
| P 34 Accessible Playground Feasibility Study      | 30,000                   | 30,000                   | -                        | -                        | -                        | -                        | 60,000                      |
| <b>Total Project Costs</b>                        | <b>\$ 228,200</b>        | <b>\$ 228,200</b>        | <b>\$ 233,000</b>        | <b>\$ 155,000</b>        | <b>\$ 140,000</b>        | <b>\$ 855,000</b>        | <b>\$ 1,839,400</b>         |

| <b>Funding As Proposed:</b>       | <b>2025<br/>Proposed</b> | <b>2026<br/>Proposed</b> | <b>2027<br/>Proposed</b> | <b>2028<br/>Proposed</b> | <b>2029<br/>Proposed</b> | <b>2030<br/>Proposed</b> | <b>2025-2030<br/>Totals</b> |
|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| Park Impact Fees                  | \$ 90,000                | \$ 90,000                | \$ 65,000                | \$ 95,000                | \$ 80,000                | \$ 225,000               | \$ 645,000                  |
| Carryover Funds                   | -                        | -                        | 28,000                   | -                        | -                        | -                        | 28,000                      |
| City Swamp Creek Basin Funds      | 60,000                   | 60,000                   | 60,000                   | 60,000                   | 60,000                   | 60,000                   | 360,000                     |
| King County Park Levy             | 78,200                   | 78,200                   | 80,000                   | -                        | -                        | -                        | 236,400                     |
| Sports Leagues                    | -                        | -                        | -                        | -                        | -                        | 220,000                  | 220,000                     |
| Other Grants (Applied or Awarded) | -                        | -                        | -                        | -                        | -                        | 350,000                  | 350,000                     |
| <b>Total Project Funding</b>      | <b>\$ 228,200</b>        | <b>\$ 228,200</b>        | <b>\$ 233,000</b>        | <b>\$ 155,000</b>        | <b>\$ 140,000</b>        | <b>\$ 855,000</b>        | <b>\$ 1,839,400</b>         |



## City of Kenmore Capital Improvement Program Rhododendron Park – Entry Sign Replacement Project P-18

**Project Location:** Rhododendron Park, 6910 NE 170th Street, Kenmore WA.

**Project Manager:** Community Development Director

**Project Description:** Replace the two aging park entry signs.

**Background:** The boardwalk/trail project was one of the projects approved on the November 2016 Walkways & Waterways ballot measure. The new boardwalk/trail was completed in 2017 and connects the existing park improvements through the wetland to the Sammamish River. The access driveway was also improved to provide additional parking.





**City of Kenmore Capital Improvement Program  
Waterfront & Natural Open Space Access Project  
at Ł' a ẏw a d i s (Tl' awh-ah-dees) Park:  
Mitigation Maintenance**

**Project P-27**

**Project Location:** 7515 and 7353 NE 175<sup>th</sup> Street, Kenmore WA

**Project Manager:** Community Development Director

**Project Description:** Ten years (2024 to 2033) of monitoring and maintenance of mitigation areas for compliance with permit requirements. Coordination of volunteer events to support maintenance. Consultant contracts in place.

**Background:** The 7-acre project to improve public access to the Sammamish River and enhance open space was included on the November 2016 ballot measure for Walkways & Waterways. Construction began December 21, 2021. Construction closeout May 2024. Project improvements included new elevated walkways, trails, viewpoints as well as natural open space and other environmental enhancements. The project added new boating facilities including docks, ramps, and staging areas for hand-powered watercraft; parking; a restroom and public art.





## City of Kenmore Capital



## Log Boom Park Waterfront Access Project: Mitigation Maintenance Project P-28

**Project Location:** Log Boom Park (NE 175<sup>th</sup> St west of 61<sup>st</sup> Ave NE) 17415 61st Ave NE, Kenmore.

**Project Manager:** Community Development Director

**Project Description:** Five years (2023 to 2027) of ongoing monitoring and maintenance of mitigation areas for compliance with permit requirements. Coordination of volunteer events to support maintenance. Consultant contracts in place.

**Background:** The project to improve public access to Lake Washington and enhance open space was included on the November 2016 ballot measure for Walkways & Waterways. Permits were received in March 2021. Construction began July 26, 2021. Construction closeout June 2022.

Project improvements included beach expansion, new trails and viewpoints, picnic areas, waterfront pavilion, environmental and ecological enhancements, kayak concession building, and access for hand-powered watercraft.





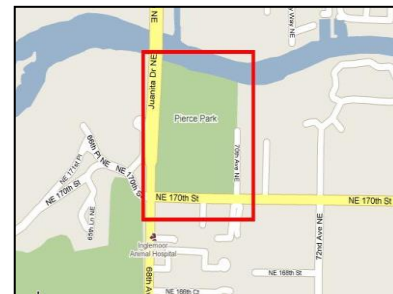
## City of Kenmore Capital Improvement Program Rhododendron Park Public Boathouse Project P-30

**Project Location:** Rhododendron Park, 6910 NE 170th Street, Kenmore WA.

**Project Manager:** Community Development Director

**Project Description:** Five years of monitoring and maintenance (2022-2026) of required mitigation plantings installed related to the Rhododendron Boathouse project. Consultant contract in place.

**Background:** A 40' x 70' steel boathouse was constructed in 2021. The boathouse serves the school district high school rowing program and community rowing. The boathouse provides enclosed storage for 24-36 rowing shells. Small second story area for exercise machines, meeting and coaching space.





## City of Kenmore Capital Improvement Program Moorlands Park - Athletic Field Turf Replacement Project P-32

**Project Location:** Moorlands Park, 15221 84th Ave NE, Kenmore, WA.

**Project Manager:** Community Development Director

**Project Description:** Replacing athletic field grass with turf (using organic fill). Assessing the feasibility of the current field drainage system to support turf. If feasible, the project will only move forward if funding is obtained including grants and contributions from youth athletic leagues.

**Background:** In July of 2018 park improvements were completed including renovated athletic field, new picnic shelter, restrooms, playground, landscaping and pathways. An interlocal agreement with the Northshore School District (NSD) regarding park use was authorized in December 2017 (Contract 17-C1814). The agreement outlines terms for NSD use of the park, City use of NSD parking spaces and a participation fee payment from NSD.





**City of Kenmore Capital Improvement Program**  
**City Hall – Accessible/Inclusive Playground**  
**Project P-34**

**Project Location:** City Hall, 18120 68<sup>th</sup> Ave NE, Kenmore, Wa

**Project Manager:** Community Development Director

**Project Description:** Assessing the feasibility for constructing an accessible and/or inclusive playground and other required site improvements on the City Hall site north of the City Hall building and south of the skate park.

- **Accessible:** Any playground that can be entered or reached without challenge, making it open to any and every child. For example, a wheelchair-accessible playground is designed to allow wheelchairs to easily maneuver between pieces of equipment so anyone in a wheelchair can access all the playground features without issue.
- **Inclusive:** An inclusive playground helps children of all backgrounds and abilities feel a sense of belonging by ensuring every child can fully engage with the equipment without limitations. An inclusive playground enriches play for everyone by providing a variety of sensory experiences that children of all abilities can enjoy.

**Background:** Results from the December 2021-March 2022 Balancing Act prioritization tool for use of ARPA funds ranked development of a city hall playground/sport court as one of the top priorities.

**CITY OF KENMORE  
TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

ATTACHMENT 4

| Project Description                                      | 2025<br>Proposed    | 2026<br>Proposed     | 2027<br>Proposed    | 2028<br>Proposed     | 2029<br>Proposed    | 2030<br>Proposed    | 2025-2030<br>Totals |
|----------------------------------------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| T 8 Burke Gilman Trail/SR522 Accessibility Project       | \$ 328,816          | \$ 2,288,075         | \$ 234,944          | \$ -                 | \$ -                | \$ -                | \$ 2,851,835        |
| T 27 Pedestrian Facilities Program                       | -                   | 375,000              | 198,500             | -                    | 740,000             | 925,000             | 2,238,500           |
| T 35 Pavement Preservation                               | 625,000             | 1,100,000            | 225,000             | 1,100,000            | 225,000             | 1,100,000           | 4,375,000           |
| T 38 Lower Swamp Creek Bridge Replacement                | 664,871             | 634,801              | 3,028,257           | 274,175              | -                   | -                   | 4,602,104           |
| T 41 Juanita DR Pedestrian & Bicycle Safety Improvements | 25,000              | -                    | -                   | -                    | -                   | -                   | 25,000              |
| T 44 61st Ave Sidewalk Replacement Project (Phase 1)     | 4,124,255           | 53,553               | -                   | -                    | -                   | -                   | 4,177,808           |
| T 203 66th - 196th Slope Stability                       | -                   | -                    | -                   | 350,000              | 700,000             | -                   | 1,050,000           |
| T 252 ADA Transition Program                             | 400,000             | 150,000              | 650,000             | 650,000              | 650,000             | 650,000             | 3,150,000           |
| T 253 NE 181st St Sidewalk Project                       | 281,068             | 1,374,285            | 109,534             | -                    | -                   | -                   | 1,764,887           |
| T 260 80th Ave NE Sidewalk Project                       | 391,542             | 3,935,437            | -                   | -                    | -                   | -                   | 4,326,979           |
| T 261 NE 192nd St Sidewalk Project                       | 282,393             | 171,582              | 438,717             | 112,150              | -                   | -                   | 1,004,842           |
| T 262 Arrowhead Project                                  | 351,571             | 2,209,553            | 163,499             | -                    | -                   | -                   | 2,724,623           |
| T 264 NE 170th Interim Sidewalk                          | 62,002              | -                    | -                   | -                    | -                   | -                   | 62,002              |
| T 265 Juanita Dr Tree Removal/Replacement                | 100,000             | -                    | -                   | -                    | -                   | -                   | 100,000             |
| T 266 84th Ave NE Sidewalks                              | 17,500              | 336,000              | 386,103             | 2,714,000            | 30,000              | -                   | 3,483,603           |
| T 276 61st Ave Sidewalk Repair                           | 100,000             | -                    | -                   | -                    | -                   | -                   | 100,000             |
| T 284 61st Sidewalk Replacement (181st-190th), Phase 2   | 5,000               | 300,000              | 300,000             | 2,900,000            | -                   | -                   | 3,505,000           |
| T 287 175th ST Sidewalks (68th - 73rd)                   | 5,000               | 250,000              | 250,000             | 2,361,150            | -                   | -                   | 2,866,150           |
| T 289 155th 81st - Simonds Ped-Bike                      | 5,000               | 300,000              | 300,000             | 4,277,500            | -                   | -                   | 4,882,500           |
| Transportation Small Works                               | 100,000             | 100,000              | 100,000             | 100,000              | 100,000             | 100,000             | 600,000             |
| Legal Expenses for Claims                                | 100,000             | 100,000              | 100,000             | 100,000              | 100,000             | 100,000             | 600,000             |
| Project Management                                       | 150,000             | 150,000              | 156,000             | 163,000              | 170,000             | 170,000             | 959,000             |
| <b>Total Project Costs</b>                               | <b>\$ 8,119,018</b> | <b>\$ 13,828,286</b> | <b>\$ 6,640,554</b> | <b>\$ 15,101,975</b> | <b>\$ 2,715,000</b> | <b>\$ 3,045,000</b> | <b>\$49,449,833</b> |

| Funding as Proposed:              | 2025<br>Proposed    | 2026<br>Proposed     | 2027<br>Proposed    | 2028<br>Proposed     | 2029<br>Proposed    | 2030<br>Proposed    | 2025-2030<br>Totals |
|-----------------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| Transportation Impact Fees        | \$ 30,418           | \$ 1,141,867         | \$ 626,928          | \$ 711,150           | \$ 740,000          | \$ 500,000          | \$ 3,750,363        |
| Real Estate Excise Taxes          | 1,040,639           | 553,553              | 1,006,000           | 1,751,650            | 1,750,000           | 1,445,000           | 7,546,842           |
| KAPE                              | 625,000             | 1,100,000            | 225,000             | 1,100,000            | 225,000             | 1,100,000           | 4,375,000           |
| Connecting WA                     | 328,816             | 1,288,075            | 234,944             | -                    | -                   | -                   | 1,851,835           |
| Move Ahead WA                     | 12,500              | 336,000              | 362,500             | 2,389,000            | -                   | -                   | 3,100,000           |
| Sound Transit                     | 250,650             | 1,249,350            | -                   | -                    | -                   | -                   | 1,500,000           |
| BRAC Grant                        | 664,871             | 634,801              | 3,028,257           | 274,175              | -                   | -                   | 4,602,104           |
| WSDOT Safe Routes to Schools      | 633,964             | 1,938,754            | 606,925             | 3,851,000            | -                   | -                   | 7,030,643           |
| WSDOT Ped/Bike Funds              | 1,565,807           | 1,980,822            | 250,000             | 2,125,000            | -                   | -                   | 5,921,629           |
| Northshore Utility District (NUD) | 735,400             | -                    | -                   | -                    | -                   | -                   | 735,400             |
| Forward WA                        | -                   | 300,000              | 300,000             | 2,900,000            | -                   | -                   | 3,500,000           |
| TIB (Applied or Awarded)          | 2,230,953           | -                    | -                   | -                    | -                   | -                   | 2,230,953           |
| Funding tbd                       | -                   | 3,305,064            | -                   | -                    | -                   | -                   | 3,305,064           |
| <b>Total Project Funding</b>      | <b>\$ 8,119,018</b> | <b>\$ 13,828,286</b> | <b>\$ 6,640,554</b> | <b>\$ 15,101,975</b> | <b>\$ 2,715,000</b> | <b>\$ 3,045,000</b> | <b>\$49,449,833</b> |



## City of Kenmore Transportation Capital Improvement Program

**Project Name:** Burke Gilman Trail/SR522 Accessibility Project

**Project No.** T-8

**Project Location:** Burke Gilman Trail to SR 522 at 61st Avenue NE

**Project Description:** This project will provide an American's with Disabilities Act (ADA) connection to the Burke Gilman Trail/Log Boom Park, close the left turn access to 60<sup>th</sup> Ave NE, and remove the eastbound to southbound right turn pocket on 61<sup>st</sup> Ave NE. Work also includes updating the gateway sign entering Kenmore at the west border.

**Background:** Since its incorporation, the City of Kenmore has completed improvements to SR 522 (Bothell Way) between 61st Avenue NE and the east city limits to increase safety, improve transit reliability, and ease congestion. Improvements included adding new traffic signals, street lighting and sidewalks, widening SR 522 for Business Access and Transit lanes, enhancing the corridor with new landscaping and medians to improve access management, replacing the Swamp Creek Bridge, undergrounding utilities, and more.

The final segment, SR 522 West B (61st Ave NE to the western city limits) was originally scoped to include new sidewalk with buffer, utility undergrounding, adding a dual left turn lane at 61<sup>st</sup> Ave NE, and closing off left turn access to 60<sup>th</sup> Ave NE. After re-evaluating priorities and with funding reduced for this project, the scope was modified to focus on accessibility to the Burke Gilman Trail and Log Boom Park. The above description reflects these changes to the project.





## City of Kenmore Transportation Capital Improvement Program

Project Name: Pedestrian Facilities Program

Project No.: T-27

Project Location(s): Citywide

**Project Description:** This program is intended to provide matching funds for pedestrian improvements identified in the Pedestrian Facilities Plan. Projects would consist of extending existing sidewalks, filling gaps, or adding new facilities to connect to existing networks. Typical projects include new 6-foot-wide sidewalk with 4-foot amenity strip but each site will be evaluated independently for the most appropriate pedestrian facility improvement. If no grant funds are secured, these funds would be consolidated and used to build small sections of sidewalk identified in the Pedestrian Facilities Plan.

**Background:** In 2022, the City completed an update to its Pedestrian Facilities Plan (previously known as the Sidewalk Priority Plan). This Plan includes a priority list for completing sidewalk projects within the City. Staff will utilize this plan to determine where to fund projects and where to focus resources on grant applications.



Figure A



## City of Kenmore Transportation Capital Improvement Program

**Project Name:** Pavement Preservation Program

**Project No.:** T-35

**Project Location:** Citywide.

**Project Description:** This program includes grind and overlay of selected streets within the City. Typically grind and overlay projects are completed on roadways with pavement ratings between 60 and 70 while pavement seal operations are completed on roadways with ratings above 70. As part of any pavement overlay, curb ramps within the project limits are upgraded to comply with the American's with Disabilities Act (ADA). In addition, pavement overlay may also include major pavement repairs, utility adjustments and revised or restored pavement markings.

**Background:** The City of Kenmore Comprehensive Plan promotes a fiscally constrained Transportation Element that prioritizes operation and maintenance of existing facilities within the City. There are 3 goals listed in the Comprehensive Plan that support this program:

1. Provide a complete transportation network serving local and regional circulation needs, safely accommodating all users (Goal 1);
2. Promote a transportation system that contributes to fiscal and environmental sustainability (Goal 3);
3. Facilitate freight mobility and economic prosperity (Goal 6).





## City of Kenmore Transportation Capital Improvement Program

### Project Name: West Sammamish River Bridge Replacement Project

#### Project No: T-37

**Project Location:** 68<sup>th</sup> Avenue NE between NE 170<sup>th</sup> Street and NE 175<sup>th</sup> Street

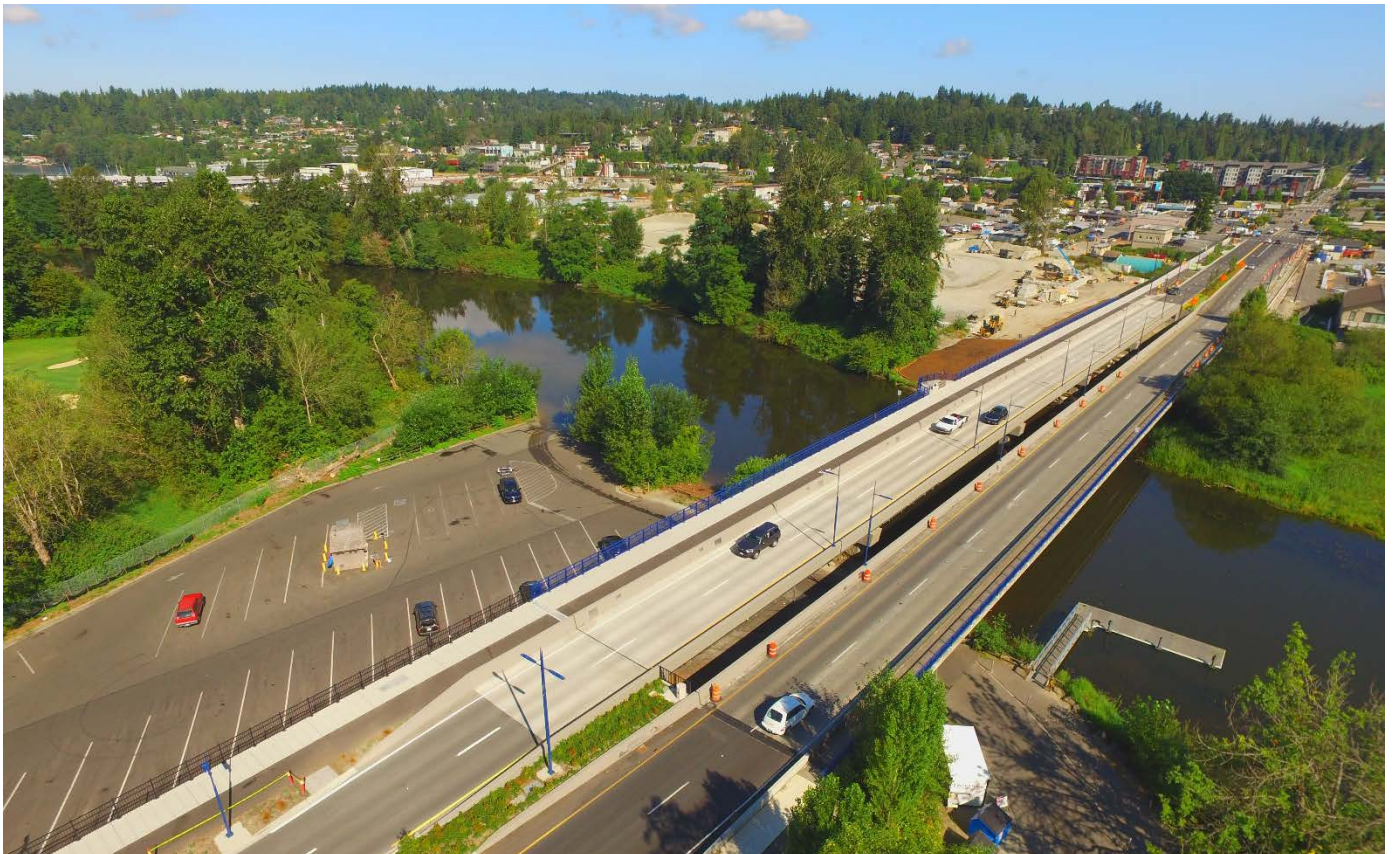
**Project Description:** Replace the West Sammamish River Bridge (southbound traffic) that crosses the Sammamish River on 68<sup>th</sup> Avenue NE. The project will also include new sidewalk and bike path, landscaping, lighting, and utility undergrounding on 68<sup>th</sup> Avenue NE between NE 170<sup>th</sup> Street and NE 175<sup>th</sup> Street.

**Background:** The West Sammamish River Bridge was constructed in the 1930's and is at the end of its life. It is considered to be structurally obsolete. To date, the City has completed an alternatives analysis, a scour analysis, a load rating analysis, and has applied load restrictions on the bridge (weight limits went into effect in 2014). The bridge continues to be monitored during the design of the new bridge.

**2025-2026 Activities:** During 2025-2026, project work will consist of monitoring and reporting on permit related wetland mitigation work done as part of the bridge replacement project. In addition, funds are set aside to reconcile remaining costs associated with work done to underground the utilities.



*Project Location (Mitigation Areas Circled)*



*Completed Bridge*



## City of Kenmore Transportation Capital Improvement Program

**Project Name:** Lower Swamp Creek Bridge Replacement

**Project No.:** T-38

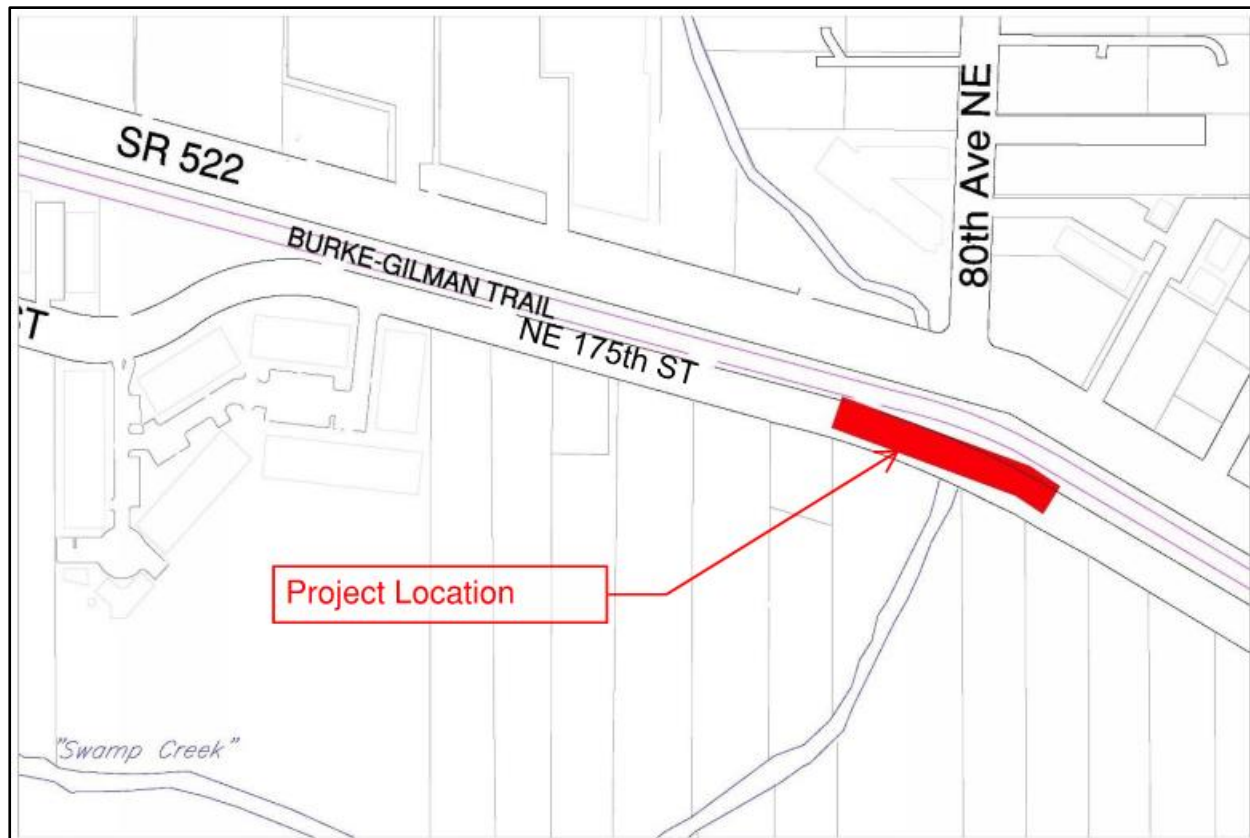
**Project Location:** NE 175<sup>th</sup> Street/Swamp Creek Crossing

**Project Description:** Replacement of the existing bridge over Swamp Creek.

**Background:** The bridge over Swamp Creek at NE 175<sup>th</sup> Street is aging and is in need of replacement. This structure is on NE 175<sup>th</sup> Street, adjacent to the Burke Gilman Trail and crosses Swamp Creek. This structure currently is wide enough for two way vehicle traffic. The existing structure is routinely evaluated by the King County Bridge Engineering group. Maintenance is provided to the structure as needed. King County recommended evaluation of the structure for rehabilitation vs. replacement. A study and alternatives analysis was performed in 2016 and revised in 2023 that recommended replacement of the bridge.



*Figure A: Existing Bridge*



*Figure B: Project Location*



## City of Kenmore Capital Improvement Program

### Project Name: Juanita Drive NE Pedestrian and Bicycle Improvements

### Project No. T-41

**Project Location:** Juanita Drive NE (NE 143 Street to NE 170 Street)

**Project Description:** This project provides continuous ADA accessible sidewalk and buffered bike lanes on Juanita Drive NE between NE 143 Street and NE 170 Street. Specific project components include:

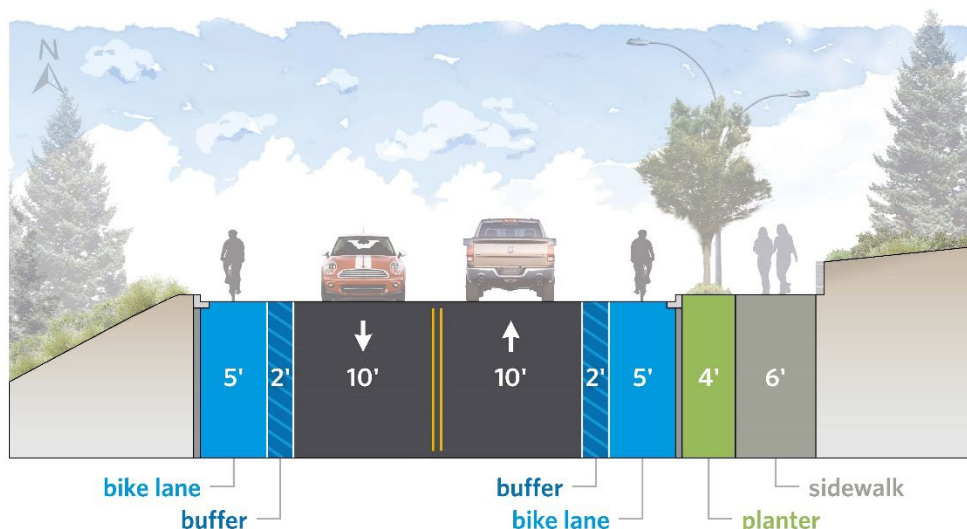
- Sidewalk along the east side of Juanita Drive NE where residential neighborhoods are located. Sidewalk improvements and pedestrian crossings on west side of street will be limited to bus stops only.
- Bike lanes with buffer on the east and west side of Juanita Drive NE;
- Additional or extensions of left turn lanes where warranted;
- Pedestrian crossing treatments to improve nonmotorized safety, connectivity, and comfort;
- Improved storm drainage, LED street lighting, landscaping and aesthetics and;
- Utility relocation and/or retaining structures, where necessary.
- Speed reduction to 30 MPH.

**Background:** Juanita Drive NE serves as a north-south critical link to the City's Downtown, SR 522 Corridor, Burke-Gilman Trail, Bastyr University, Kenmore Senior Center, Parks, and Arrowhead Elementary School for thousands of local residents and is part of the Lake Washington Loop, one of the region's most popular recreational cycling routes. Juanita Drive NE is an existing minor arterial roadway with mostly one travel lane in each direction and asphalt shoulders. The posted speed is 35 mph. This roadway experiences a high number of accidents per year and contains several geometric deficiencies including lack of continuous sidewalks and bicycle lanes. Up to 250 bicycles and 15,000 vehicles use this corridor daily.

**Funding Status:** This project is funded through the Walkways and Waterways bond measure, WSDOT Pedestrian and Bicycle Safety Program, Sound Transit System Access Fund, WA State Department of Ecology, WA State Department of Commerce, Northshore Utility District, and local City dollars.

**Project Delivery Status:** Construction was completed in 2023. Funding for this fiscal period will address construction claim issues.

### Typical Section – two lanes *(Looking North)*





## City of Kenmore Transportation Capital Improvement Program

**Project Name:** 61<sup>st</sup> Avenue Sidewalk Replacement Project, Phase 1

**Project No.** T-44

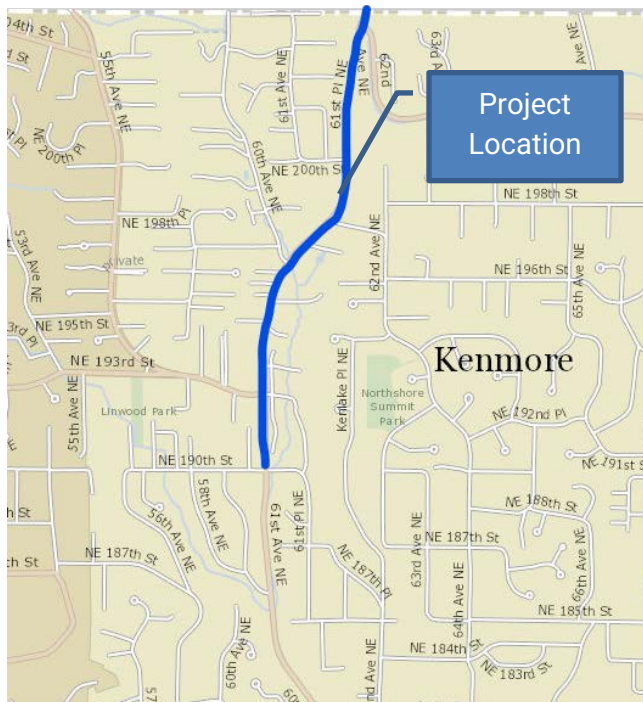
**Project Location:** 61<sup>st</sup> Ave/Pl NE (NE 190<sup>th</sup> Street north to 62<sup>nd</sup> Ave NE)

### Project Description:

Through an extensive alternatives analysis which included possible scenarios for sidewalk replacement and tree retention, the sidewalk will be replaced on the east side of 61<sup>st</sup> Avenue NE between NE 190<sup>th</sup> St and 60<sup>th</sup> Avenue NE with new sidewalk relocated to preserve as many trees as possible. Sidewalk panels on 61<sup>st</sup> Place NE from 60<sup>th</sup> Avenue NE to the northern city limits will be replaced. In addition to replacing sidewalk panels, the following will also be included in the project:

- A 2-inch grind and HMA overlay
- New bike lanes.
- On-street parking will be removed within this section
- Right turn pockets at NE 193<sup>rd</sup> St, 60<sup>th</sup> Ave NE, and 62<sup>nd</sup> Ave NE will be removed
- Rectangular Rapid Flashing Beacon (RRFB) at 193<sup>rd</sup> St, 60<sup>th</sup> Ave, and 200<sup>th</sup> St Intersections.
- Intersection improvements at 193<sup>rd</sup> St and 60<sup>th</sup> Ave NE
- Permanent closure of the NE 193<sup>rd</sup> "slip lane" onto 61<sup>st</sup> Ave NE

**Background:** 61<sup>st</sup> Avenue/Place NE is an arterial that runs north to south (north of SR 522). The intersection with NE 193<sup>rd</sup> Street is a major intersection that could utilize additional control. The sidewalks north of NE 190<sup>th</sup> Street do not meet American with Disability Act (ADA) compliance with many location having gaps or uplift issues. Over 70 locations along this corridor are experiencing sidewalk uplift due to nearby trees and several other panels have shifted and pedestrians with accessibility issues are sometimes forced into the existing shoulder/travel lane.





## City of Kenmore Transportation Improvement Program

### Project Name: 66<sup>th</sup>/196<sup>th</sup> Slope Stability Project Project T-203

**Project Location:** 66<sup>th</sup> Ave NE between NE 196<sup>th</sup> St and NE 196<sup>th</sup> Pl

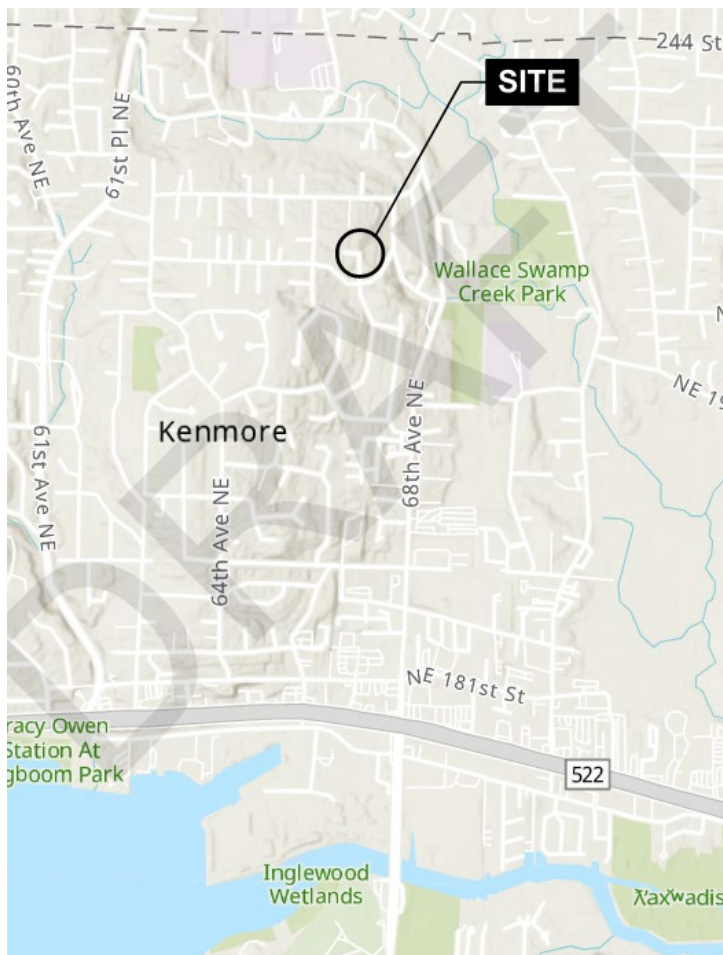
**Project Description:** Stabilize the slope east of 66<sup>th</sup> Ave NE

**Background:** Pavement along the northeast corner of the intersection of 66th Avenue NE and NE 196th Place has experienced noticeable horizontal and vertical displacement, visible in the form of tension cracks in the pavement surface and a vertical offset between pavement on either side of the tension crack.

Several previous evaluations have been performed for the project, dating back to initial observations of pavement cracking observed and documented in 2013. Since that time, the slope has been monitored for changes. Subsequent evaluations in 2017 and in 2022 showed an increase in movement (crack length and width). In 2017, the affected area was 40-feet long and in 2022 had grown to 55 feet long. In 2024, the crack displacement had grown 1 inch since 2017 (0.5 inch since 2022).

The most recent report performed in 2024 indicated

Engineering studies have recommended stabilization of the slope with either spiralnails or a retaining wall.





## City of Kenmore Transportation Capital Improvement Program

**Project Name:** ADA Transition Program

**Project No.:** T-252

**Project Location(s):** Citywide

**Project Description:** This program is intended to replace curb ramps, sidewalks, crosswalks, pedestrian push buttons and marked on-street parking that are not compliant with ADA guidelines with ADA compliant facilities per the ADA Transition Plan.

**Background:** The City completed an inventory and assessment of its pedestrian facilities within the right of way. Several locations were identified as not being compliant with the American with Disabilities Act (ADA) standards. The ADA Transition Plan was adopted in June 2022 and contains a list of all facilities that are out of compliance and the approximate cost to replace those facilities. The ADA Transition Plan is a living document that will updated regularly when changes are made to the City's infrastructure.





## City of Kenmore Transportation Capital Improvement Program

**Project Name:** NE 181<sup>st</sup> St Sidewalks (61<sup>st</sup> Ave – 63<sup>rd</sup> Ave)

**Project No.:** T-253

**Project Location:** NE 181<sup>st</sup> Street between 61<sup>st</sup> Avenue NE and 63<sup>rd</sup> Avenue NE.

**Project Description:** This project builds approximately 615 LF of new sidewalks on south side of NE 181<sup>st</sup> Street from 61<sup>st</sup> Ave to 63<sup>rd</sup> Ave.

**Background:** There are limited sidewalks and pedestrian facilities along this section of NE 181<sup>st</sup>. Adding sidewalk would provide sidewalk connections along NE 181<sup>st</sup> to existing sidewalk on 62<sup>nd</sup> Ave NE and 61<sup>st</sup> Ave NE. This sidewalk is located in a community business zone and is being constructed in coordination with Sound Transit and their Bus Rapid Transit project for SR522.





## City of Kenmore Transportation Capital Improvement Program

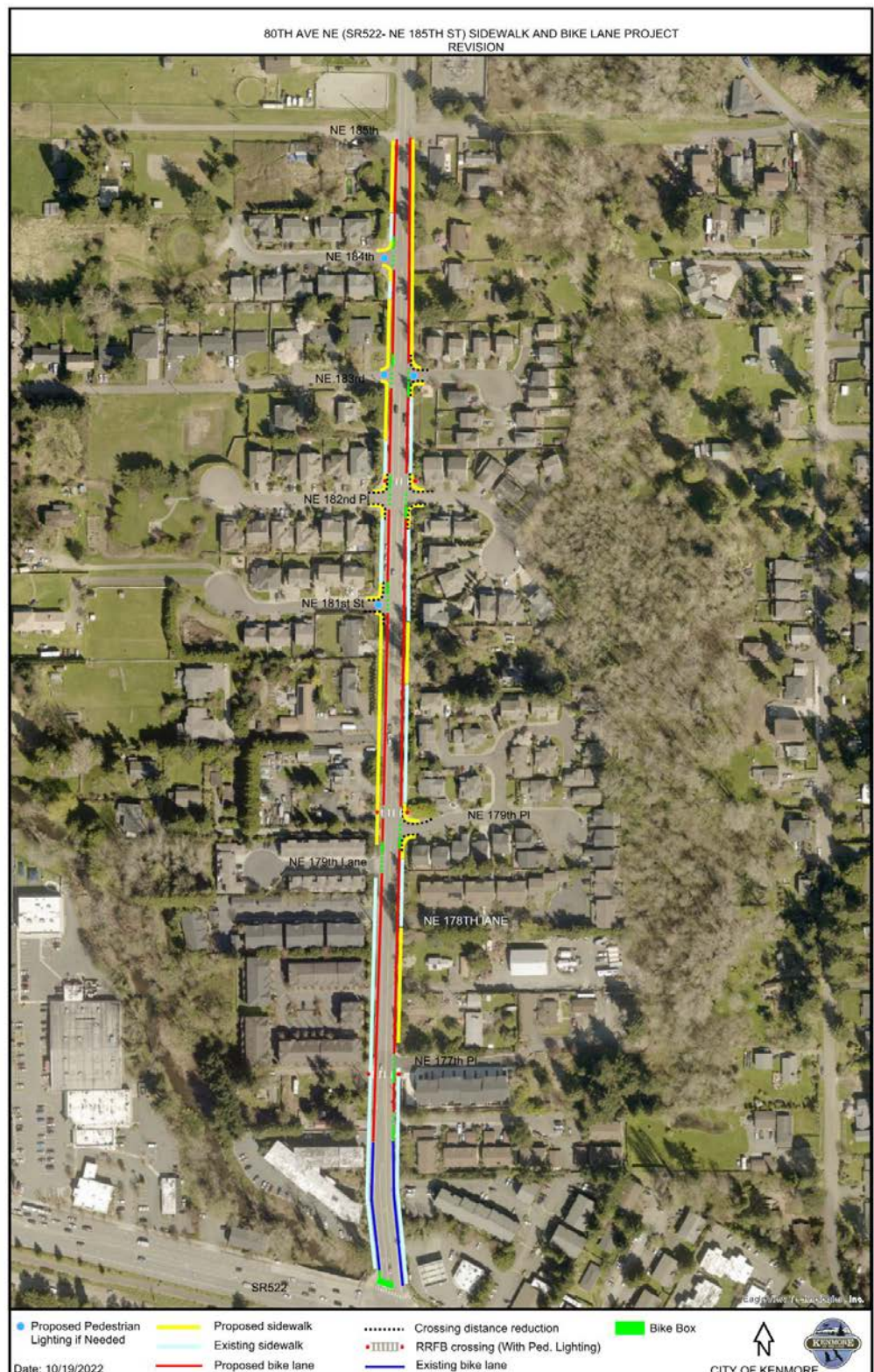
**Project Name:** 80<sup>th</sup> Ave NE Ped/Bike Project (SR522 – NE 185<sup>th</sup> St)

**Project No.:** T-260

**Project Location:** 80<sup>th</sup> Ave NE between SR522 and NE 185<sup>th</sup> St (Tolt line).

**Project Description:** This project builds approximately 1,175 LF of new sidewalks on both sides of 80<sup>th</sup> Ave NE between NE 179<sup>th</sup> PI and NE 185<sup>th</sup> St (the Tolt water line corridor) with buffered bike lanes on both sides. This project also includes a flashing crosswalk at NE 177<sup>th</sup> PI, NE 179<sup>th</sup> PI, and NE 182<sup>nd</sup> PI. All on-street parking will be eliminated within the project limits. This project will also add bicycle crossing features at State Route 522 and connect the bike lanes on 80<sup>th</sup> Ave NE to the Burke Gilman Trail.

**Background:** Sidewalk exists at sporadic location along 80<sup>th</sup> Ave NE within the project limits. This project will close gaps and create continuous sidewalk and bike lanes on both sides of the street connecting to SR522.





## City of Kenmore Transportation Capital Improvement Program

**Project Name:** NE 192<sup>nd</sup> St Sidewalks (73<sup>rd</sup> Ave – 75<sup>th</sup> Ave)

**Project No.:** T-261

**Project Location:** NE 192<sup>nd</sup> Street between 73<sup>rd</sup> Ave NE and 75<sup>th</sup> Avenue NE.

**Project Description:** This project builds approximately 275 LF of new sidewalks on north side of NE192nd Street from 73<sup>rd</sup> Ave – 75<sup>th</sup> Ave and approximately 75 LF of sidewalk on the east side of 75<sup>th</sup> Ave NE to close the sidewalk gap. This project will also install a new school zone sign just west of the 75<sup>th</sup> Ave NE/NE 192<sup>nd</sup> St intersection.

**Background:** Sidewalk exists on NE 192<sup>nd</sup> Street at 73<sup>rd</sup> Avenue NE and terminates approximately 240 feet from 75<sup>th</sup> Ave NE. Approximately 500 LF of sidewalks were installed east of 75<sup>th</sup> Ave NE as part of private development. Sidewalk also exists along the east side of 75<sup>th</sup> Ave NE. This project will close gaps and improve sidewalk connectivity to Kenmore Elementary in this area. NE 192<sup>nd</sup> St is a designated walking route for Kenmore Elementary School students. Sidewalks at this location are identified as a high priority sidewalk in the Pedestrian Facilities Program.





## City of Kenmore Transportation Capital Improvement Program

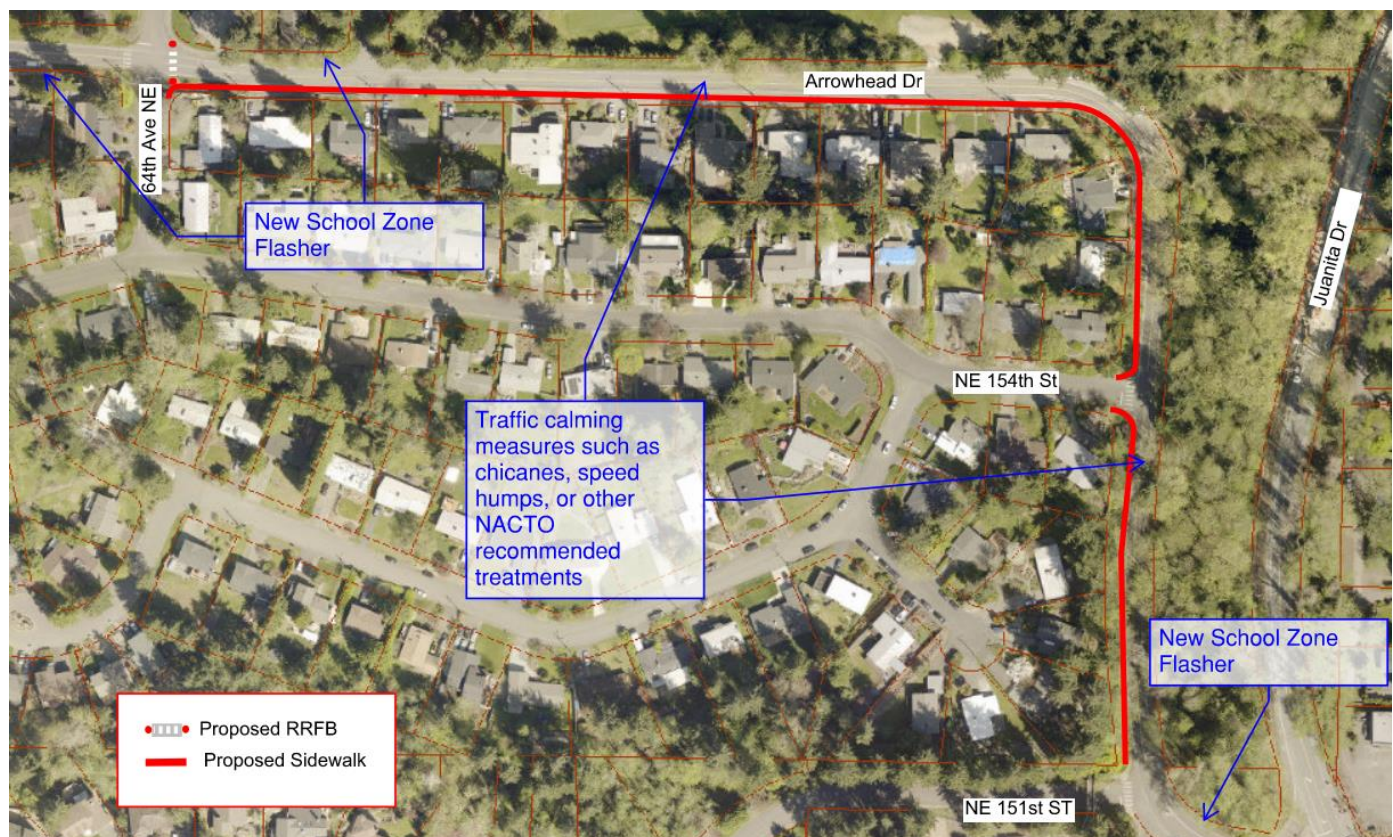
**Project Name:** NE Arrowhead Drive Sidewalks

**Project No.:** T-262

**Project Location:** NE Arrowhead Drive between NE 151<sup>st</sup> Street and 64<sup>th</sup> Avenue NE.

**Project Description:** This project builds approximately 2,050 LF of new sidewalks on the west side/south side of NE Arrowhead drive from NE 151<sup>st</sup> St to 64<sup>th</sup> Ave NE. On-street parking adjacent to new sidewalk will be removed. The project will also include one rectangular rapid flashing beacon (RRFB), narrowing of street crossings, additional school zone signage, and several traffic calming features such as chicanes or speed humps.

**Background:** NE Arrowhead Drive varies from 3-foot wide to 5-foot wide shoulder with two way traffic. NE Arrowhead Drive is a designated walking route for Arrowhead Elementary School students. Sidewalks along this road were identified as a high priority during the neighborhood meetings held for this area as part of the Neighborhood Transportation Program Plan and is listed as a high priority sidewalk in the Pedestrian Facilities Program.





## City of Kenmore Capital Improvement Program

**Project Name:** NE 170<sup>th</sup> St Interim Sidewalk

**Project No.** T-264

**Project Location:** North side of 73<sup>rd</sup> Ave NE between 70<sup>th</sup> Ave NE and 72<sup>nd</sup> Ave NE.

**Project Description:** This project will provide sidewalk along the north side of NE 170<sup>th</sup> St from 70<sup>th</sup> Ave NE to 72<sup>nd</sup> Ave NE. The proposed sidewalk would be the minimum width needed for ADA (Americans with Disabilities Act) compliance and would not meet the City's approved cross section. Bike lanes will be extended to 68<sup>th</sup> Ave NE with new bicycle treatments at the intersection.

**Background:** This section of NE 170<sup>th</sup> St has a limited width dirt path that connects 72<sup>nd</sup> Ave NE St to sidewalks along Rhododendron Park. This interim project would close that sidewalk gap and provide better accessibility along this portion of NE 170<sup>th</sup> St.





## City of Kenmore Transportation Capital Improvement Program

**Project Name:** Juanita Dr. Tree Removal/Replacement

**Project No:** T-265

**Project Location:** Juanita Drive – Pete St - NE 153<sup>rd</sup>

**Project Description:** Remove potentially hazardous trees (Cottonwoods) from the slope adjacent to sidewalk on the east side of Juanita Dr.

**Background:** With the completion of the Juanita Drive Ped/Bike project, trees along the slope were noted as potentially hazardous and removal is a proactive measure to avoid possible damage to the right of way.

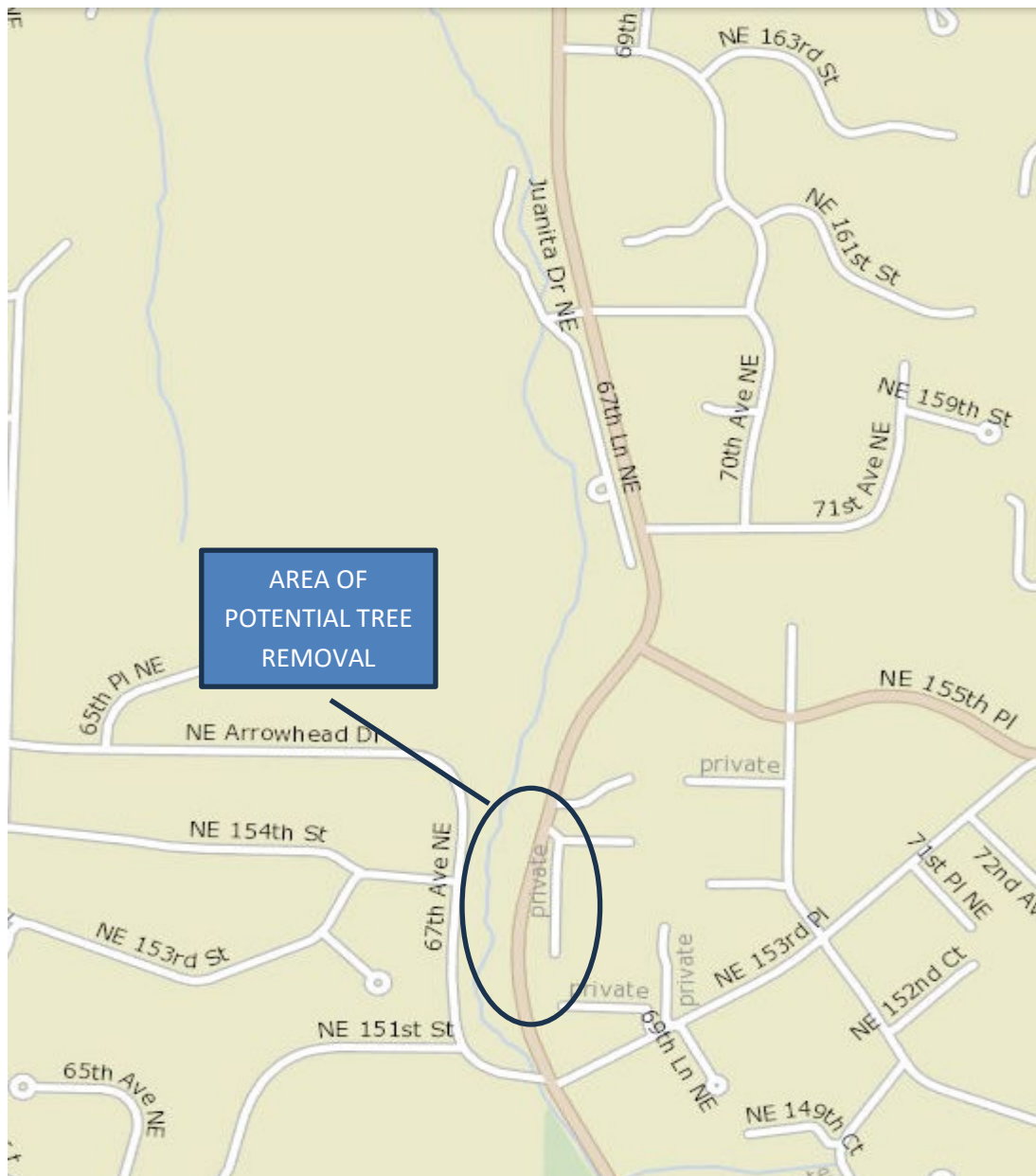


Figure A



## City of Kenmore Transportation Capital Improvement Program

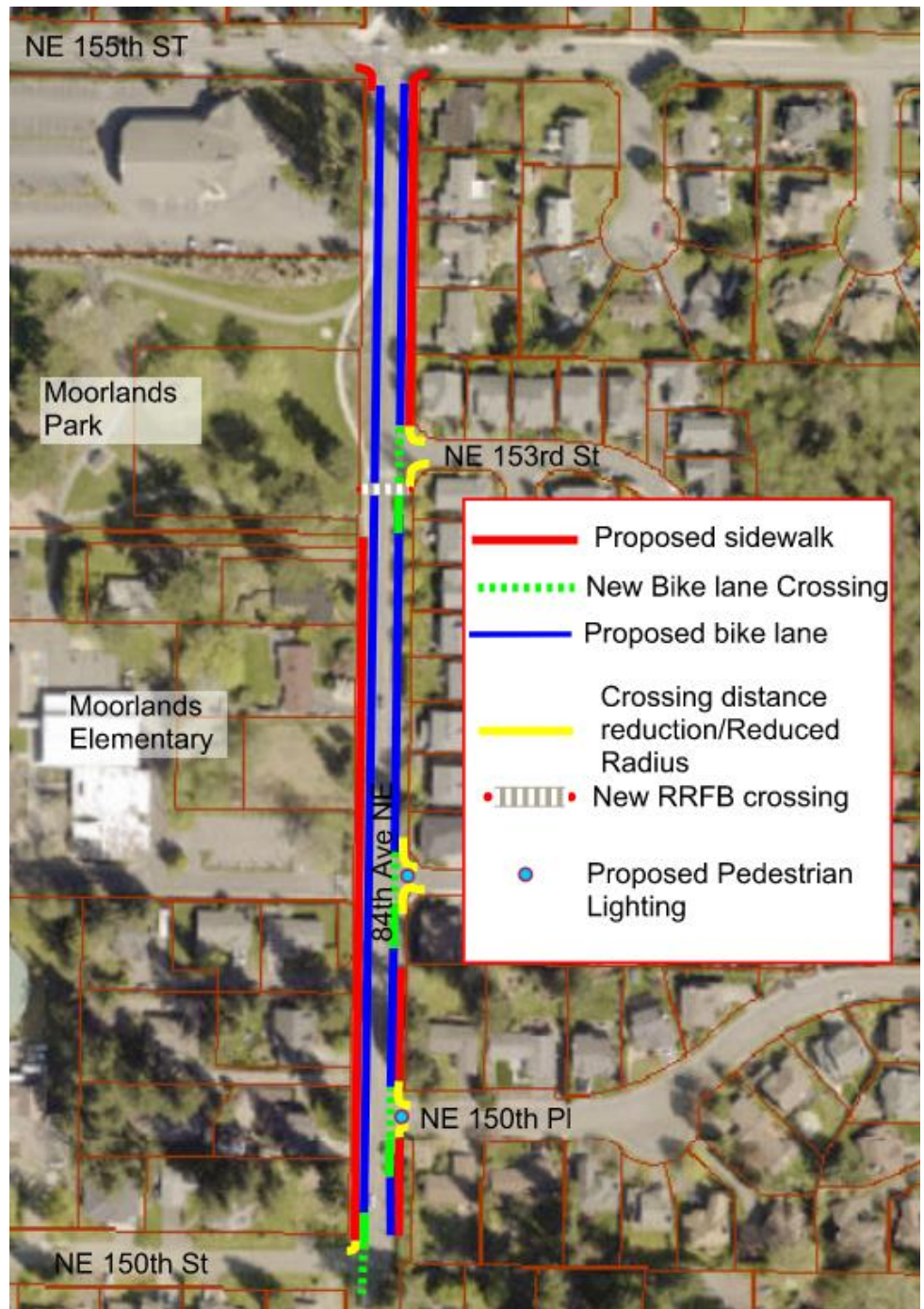
**Project Name:** 84<sup>th</sup> Ave NE Sidewalks (150<sup>th</sup> St – 155<sup>th</sup> St)

**Project No.:** T-266

**Project Location:** 84<sup>th</sup> Ave NE between 150<sup>th</sup> St and 155<sup>th</sup> St.

**Project Description:** This project builds approximately 742 LF of new sidewalks on west side of 84<sup>th</sup> Ave NE and 715 LF of new sidewalk on the east side of 84<sup>th</sup> Ave NE from NE 150<sup>th</sup> St – NE 155<sup>th</sup> St. Project will also include buffered bike lanes on both sides of the street, curb bulbs to reduce the crossing distances on side streets, and a new rectangular rapid flashing beacon (RRFB) at NE 151<sup>st</sup> Place.

**Background:** Sidewalk exists on the west side of 84<sup>th</sup> Ave NE at NE 155<sup>th</sup> St. and terminates approximately 500 feet south of NE 155<sup>th</sup> St and on the east side of 84<sup>th</sup> Ave NE between NE 151<sup>st</sup> Pl and NE 153<sup>rd</sup> St. This project will extend the sidewalk south and create a continuous sidewalk between NE 150<sup>th</sup> St and NE 155<sup>th</sup> St. 84<sup>th</sup> Ave NE is a designated walking route for Moorlands Elementary School students.





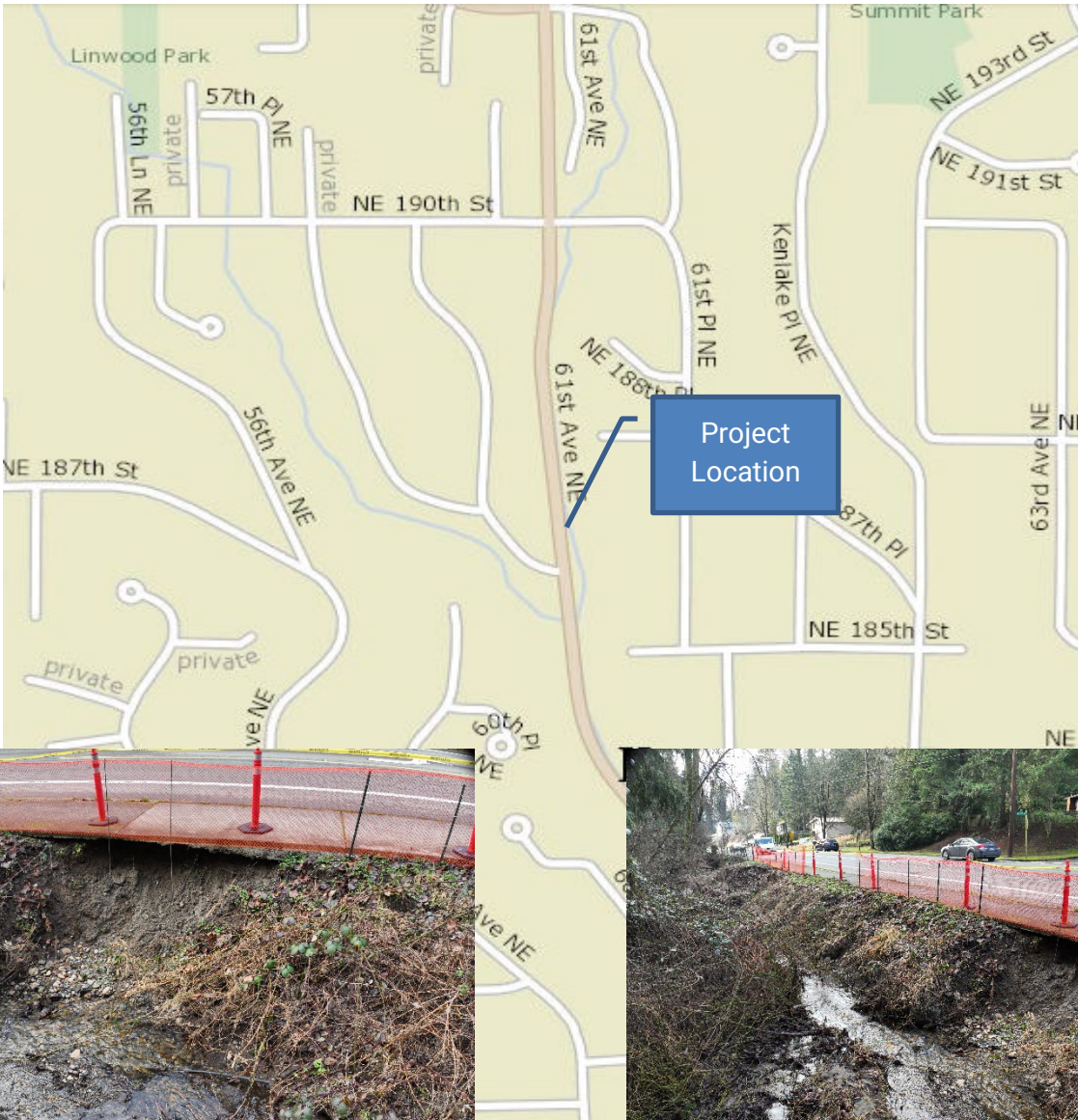
# City of Kenmore Transportation Capital Improvement Program

**Project Name:** 61<sup>st</sup> Avenue Sidewalk Repair  
**Project No.** T-276

**Project Location:** 61<sup>st</sup> Ave NE at 60<sup>th</sup> Ave NE

**Project Description:**  
This project will repair sidewalk damaged from a storm event that occurred in 2024. Repairs will be temporary until such time as the 61<sup>st</sup> Ave Sidewalk Replacement Project (Phase 2) is completed.

**Background:** 61<sup>st</sup> Avenue is an arterial that runs north to south (north of SR 522) to the city limits. Cha Thl Creek runs parallel to 61<sup>st</sup> Ave NE with minimal buffer. The roadway/sidewalk in the section has a history of damage from the creek and other issues involving the creek have caused erosion along the channel.





## City of Kenmore Transportation Capital Improvement Program

### Project Name: 61<sup>st</sup> Avenue Sidewalk Replacement Project, Phase 2

#### Project No. T-284

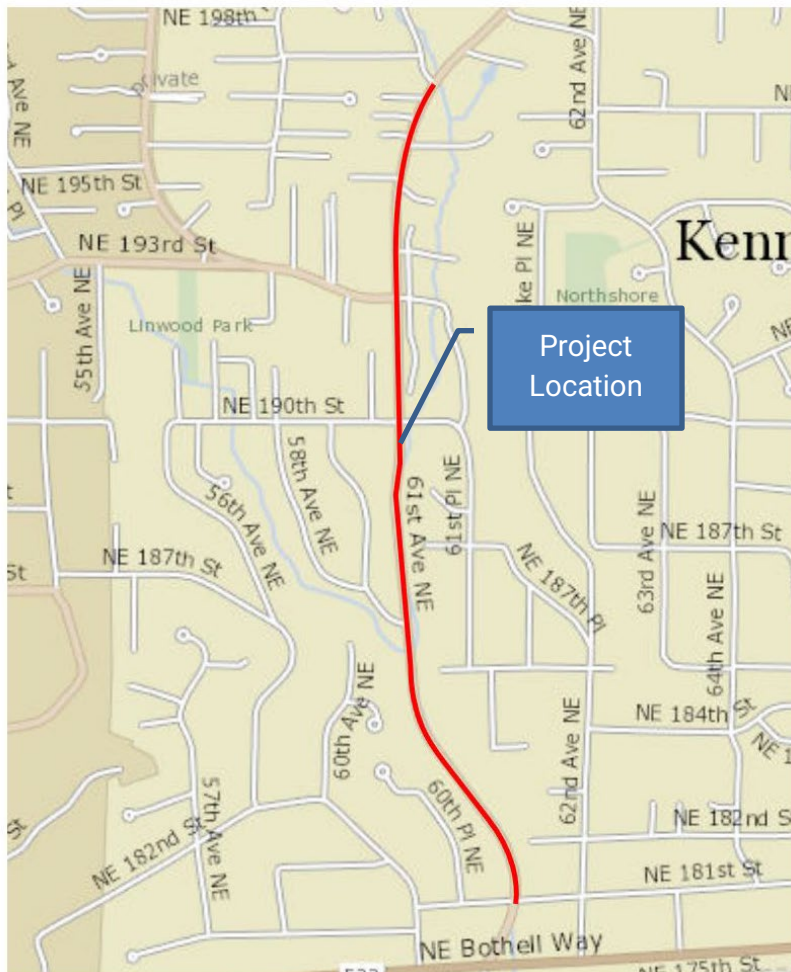
**Project Location:** 61<sup>st</sup> Ave NE (NE 181<sup>st</sup> St to NE 190<sup>th</sup> St)

#### Project Description:

This project will relocate the sidewalk on the east side of 61<sup>st</sup> Ave NE between NE 181<sup>st</sup> St and NE 190<sup>th</sup> St away from Cha Thl Creek (Tributary 0056). In addition to relocating the sidewalk, the following will also be included in the project:

- A 2-inch grind and HMA overlay south of NE 190<sup>th</sup> St
- Center two-way left turn lane will be removed
- Rectangular Rapid Flashing Beacon (RRFB) at 61<sup>st</sup> Ave NE and 60<sup>th</sup> Ave NE Intersection.
- Stream corridor improvements (increase stream buffer, removal of invasive species, buffer plantings)

**Background:** 61<sup>st</sup> Avenue is an arterial that runs north to south (north of SR 522) to the city limits. Cha Thl Creek runs parallel to 61<sup>st</sup> Ave NE with minimal buffer. The roadway/sidewalk in the section has a history of damage from the creek and other issues involving the creek have caused erosion along the channel. Many sections of the sidewalks along this section of 61<sup>st</sup> Ave do not meet American with Disability Act (ADA) compliance. Phase 1 of this project replaced the panels on the 61<sup>st</sup> Ave north of NE 190<sup>th</sup> Street.





## City of Kenmore Transportation Improvement Program

**Project Name:** NE 175<sup>th</sup> St Sidewalks (68<sup>th</sup> Ave – 73<sup>rd</sup> Ave)

**Project No:** T-287

**Project Location:** The project is located along the south side of NE 175<sup>th</sup> St from 68<sup>th</sup> Ave NE to 73<sup>rd</sup> Ave NE

**Project Description:** The project will install sidewalk along the south side of NE 175<sup>th</sup> Street starting at the 68<sup>th</sup> Ave NE and terminating at the existing sidewalk approximately 810 feet to the east. New bike lanes will be installed on both sides of the street from 68<sup>th</sup> Ave NE to 73<sup>rd</sup> Ave NE.

**Background:** This project will complete the last remaining gap in the sidewalk network along the south side of NE 175<sup>th</sup> St east of 68<sup>th</sup> Ave NE. This sidewalk will connect the residential units along NE 175<sup>th</sup> St to the sidewalk network along 68<sup>th</sup> Ave NE which provide continuous pedestrian and cyclist facilities to downtown, Bastyr University, and St. Edwards Park.



Figure A



## City of Kenmore Capital Improvement Program

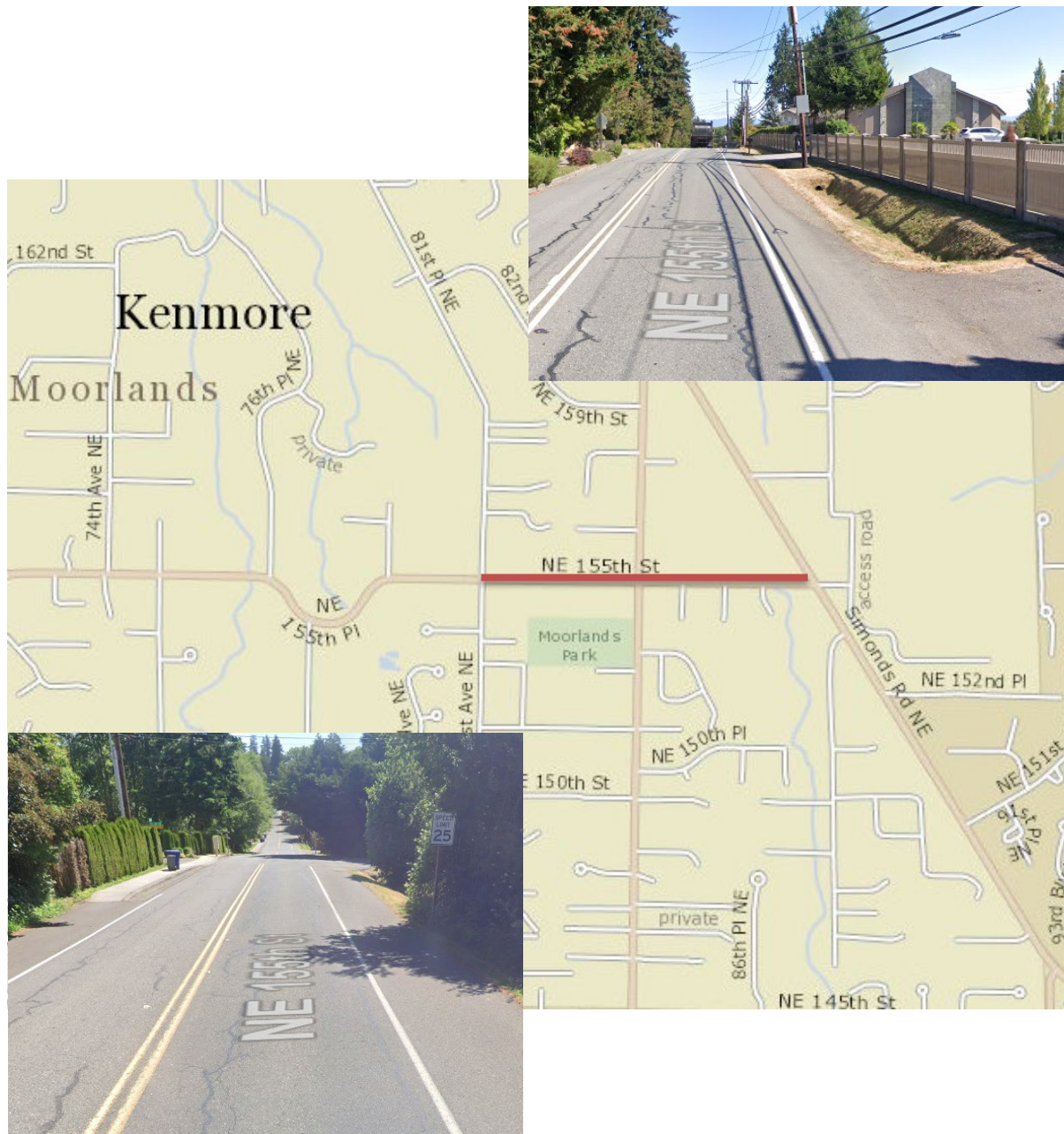
**Project Name:** NE 155<sup>th</sup> St (81<sup>st</sup> Ave NE – Simonds Rd) Pedestrian and Bicycle Project

**Project No.** T-289

**Project Location:** NE 155<sup>th</sup> St from 81<sup>st</sup> Ave to Simonds Rd

**Project Description:** This project will provide complete sidewalk and bike lanes along the south and north side of NE 155<sup>th</sup> St from 81<sup>st</sup> Ave NE to Simonds Rd. Project will also include upgrades to the crossing at 81<sup>st</sup> Ave NE.

**Background:** This section of NE 155<sup>th</sup> St is limited to pedestrian access via a sidewalk located partially along the north and south sides of the street. This road provides connection for students to Inglemoor High School and access to Moorlands Elementary school students.



**CITY OF KENMORE  
SURFACE WATER CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

ATTACHMENT 6

| Project Description                                            | 2025<br>Proposed    | 2026<br>Proposed    | 2027<br>Proposed    | 2028<br>Proposed    | 2029<br>Proposed     | 2030<br>Proposed     | 2025-2030<br>Totals  |
|----------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| SW 0177 190th St. Stream Culvert Debt Payments                 | \$ 115,000          | \$ 115,000          | \$ 115,000          | \$ 115,000          | \$ 115,000           | \$ 115,000           | \$ 690,000           |
| SW 0177 190th St. Stream Culvert Replacement                   | 225,000             | -                   | -                   | -                   | -                    | -                    | 225,000              |
| SW 0254 Muck Creek Restoration Project                         | 1,250,000           | 10,000              | 10,000              | 10,000              | 10,000               | 10,000               | 1,300,000            |
| SW 0261 192ND SC Trib Fish Passage Culvert Replacement         | 75,000              | 375,000             | 2,050,000           | -                   | -                    | -                    | 2,500,000            |
| SW 0267 169TH Samm Trib Fish Passage Culvert Replacement       | 75,000              | 350,000             | 2,135,000           | -                   | -                    | -                    | 2,560,000            |
| SW 0268 175TH Trib 0056 Fish Passage Culvert Replacement       | -                   | -                   | -                   | 275,850             | 1,379,250            | 7,539,900            | 9,195,000            |
| SW 0270 74TH Trib 0057 Fish Passage Culvert Replacement (D)    | -                   | 75,270              | 376,350             | 2,057,380           | -                    | -                    | 2,509,000            |
| SW 0271 74TH Trib 0057 Fish Passage Culvert Replacement (U)    | -                   | 74,949              | 374,745             | 2,048,606           | -                    | -                    | 2,498,300            |
| SW 0272 76TH Trib 0057 Fish Passage Culvert Replacement        | -                   | -                   | 58,713              | 293,565             | 1,604,822            | -                    | 1,957,100            |
| SW 0273 163RD Trib 0057 Fish Passage Culvert Replacement       | -                   | -                   | 64,962              | 324,810             | 1,775,628            | -                    | 2,165,400            |
| SW 0274 Little Swamp Creek Relocation                          | -                   | -                   | 219,600             | 1,898,000           | 6,202,400            | -                    | 8,320,000            |
| SW 0275 Infiltration Tank Retrofit at 61st Ave NE/NE 196th St  | 40,000              | 490,000             | -                   | -                   | -                    | -                    | 530,000              |
| SW 0278 Thomas Property Acquisition                            | 600,000             | -                   | -                   | -                   | -                    | -                    | 600,000              |
| SW 0280 2025-2026 Small Works Project                          | 79,500              | 83,500              | -                   | -                   | -                    | -                    | 163,000              |
| SW 0281 2027-2028 Small Works Project                          | -                   | -                   | 86,800              | 91,200              | -                    | -                    | 178,000              |
| SW 0282 Property Acquisition (Conservation/Restoration)        | -                   | 745,000             | -                   | -                   | -                    | -                    | 745,000              |
| SW 0283 Blueberry Creek Culvert Removal                        | 125,000             | 125,000             | -                   | -                   | -                    | -                    | 250,000              |
| SW 0291 Conservation Property Acquisition - Gilmur Properties  | -                   | 7,055,000           | -                   | -                   | -                    | -                    | 7,055,000            |
| SW 0292 2029-2030 Small Works Projects                         | -                   | -                   | -                   | -                   | 91,200               | 93,500               | 184,700              |
| SW 0293 Tributary 0057 Barrier Removal                         | -                   | 30,000              | 120,000             | -                   | -                    | -                    | 150,000              |
| SW 0294 2027-2028 Stormwater Facility Retrofit                 | -                   | -                   | 115,760             | 462,400             | -                    | -                    | 578,160              |
| SW 0295 2027-2028 Stormwater Facility Retrofit                 | -                   | -                   | -                   | -                   | 121,620              | 486,480              | 608,100              |
| Project Management                                             | 190,000             | 195,000             | 200,000             | 210,000             | 220,000              | 230,000              | 1,245,000            |
| Future Conservation Prjs (Land Acquisition, Demo, Restoration) | -                   | -                   | 810,300             | 830,500             | 851,300              | 872,600              | 3,364,700            |
| Fish Passage Culvert Projects Debt Payments                    | -                   | 40,000              | 200,000             | 360,000             | 670,000              | 950,000              | 2,220,000            |
| <b>Total Project Costs</b>                                     | <b>\$ 2,774,500</b> | <b>\$ 9,763,719</b> | <b>\$ 6,937,230</b> | <b>\$ 8,977,311</b> | <b>\$ 13,041,220</b> | <b>\$ 10,297,480</b> | <b>\$ 51,791,460</b> |

| Funding As Proposed:                              | 2025<br>Proposed    | 2026<br>Proposed    | 2027<br>Proposed     | 2028<br>Proposed    | 2029<br>Proposed     | 2030<br>Proposed    | 2025-2030<br>Totals  |
|---------------------------------------------------|---------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| Bond Proceeds for Fish Passage Culvert Projects   | \$ -                | \$ 701,100          | \$ 1,927,687         | \$ 3,126,281        | \$ 4,877,408         | \$ 2,539,900        | \$ 13,172,376        |
| Grant KCFCD (SW 0254)                             | 620,533             | -                   | -                    | -                   | -                    | -                   | 620,533              |
| Grant CFT (SW 0254, 0263, 0274, 0278, 0282, 0291) | 960,000             | 6,659,250           | -                    | 600,000             | -                    | -                   | 8,219,250            |
| Grant KCFCD (SW 0261)                             | 75,000              | 375,000             | -                    | -                   | -                    | -                   | 450,000              |
| Grant Delbene Community Project (SW 0261)         | -                   | -                   | 1,300,000            | -                   | -                    | -                   | 1,300,000            |
| Grant KCFCD (SW 0267)                             | -                   | -                   | 750,000              | -                   | -                    | -                   | 750,000              |
| Grant FHA AOP (SW 0268)                           | -                   | -                   | 5,000,000            | -                   | -                    | -                   | 5,000,000            |
| Anticipated Grant Funds                           | -                   | -                   | -                    | 2,002,920           | 2,928,000            | 2,487,893           | 7,418,813            |
| Army Corps of Engineers Funding (unsecured)       | -                   | -                   | 80,388               | 401,944             | 2,197,292            | -                   | 2,679,624            |
| General Facility Charge                           | 425,000             | 250,000             | 248,400              | 261,800             | 270,200              | 275,000             | 1,730,400            |
| Transfer from Surface Water Management Fund       | -                   | 1,017,521           | 716,600              | 1,321,700           | 1,092,300            | 1,202,600           | 5,350,721            |
| Conservation Futures Grant (Property Acquisition) | -                   | -                   | 607,725              | 622,875             | 638,475              | 654,450             | 2,523,525            |
| 2024 Carryover Funds                              | 2,576,218           | -                   | -                    | -                   | -                    | -                   | 2,576,218            |
| <b>Total Project Funding</b>                      | <b>\$ 4,656,751</b> | <b>\$ 9,002,871</b> | <b>\$ 10,630,800</b> | <b>\$ 8,337,520</b> | <b>\$ 12,003,675</b> | <b>\$ 7,159,843</b> | <b>\$ 51,791,460</b> |

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0254</b>                                                  |
| <b>Project:</b>       | Muck Creek Restoration                                          |
| <b>Location:</b>      | 18727 73 <sup>RD</sup> AVE NE                                   |
| <b>Basin:</b>         | Muck Creek (Swamp Creek)                                        |
| <b>Cost Estimate:</b> | \$1,300,000                                                     |
| <b>Summary:</b>       | Remove structures from City owned property and restore habitat. |
| <b>Updated:</b>       | September 2024                                                  |

#### NARRATIVE

The city acquired, with assistance from a King County Conservation Futures grant, a property adjacent to Muck Creek on 73<sup>RD</sup> AVE NE. The property had a long history of flooding and the existing structures are located within the stream buffers and flood plain. The City plans to remove all structures and impervious areas from the property and restore the stream and adjacent habitat back to natural conditions.

#### CONCEPTUAL DESIGN

- Remove existing structures and impervious area (e.g. driveway, patios, etc...).
- Realign the stream to utilize available area and add complexity to stream
- Restore adjacent habitat

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

Design, permits and construction estimate is \$1,250,000.  
5-year mitigation monitoring and maintenance estimate is \$50,000.  
Land acquisition was \$680,000. Conservation Futures provided \$510,000.

## SCHEDULE

2024/2025 – Finalize design, obtain permits and advertise  
2025 – Construction  
2025-2030 – Monitor and maintain mitigation plantings

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0261</b>                                                  |
| <b>Project:</b>       | Swamp Creek Tributary Fish Passage Culvert Replacement          |
| <b>Location:</b>      | NE 192 <sup>ND</sup> ST & 73 <sup>RD</sup> AVE NE               |
| <b>Basin:</b>         | Unnamed Tributary (Swamp Creek)                                 |
| <b>Cost Estimate:</b> | \$2,300,000 - \$2,500,000                                       |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert. |
| <b>Updated:</b>       | April 2024                                                      |

## NARRATIVE

An unnamed tributary to Swamp Creek flows north to south under NE 192<sup>ND</sup> ST just east of 73<sup>RD</sup> AVE NE. The existing culvert is an identified fish passage barrier and is prioritized as one of the top culverts for replacement of the City's known 230+ stream culverts. The tributary provides approximately 0.11 miles of upstream habitat north of the culvert and flows approximately 0.2 miles downstream of NE 192<sup>ND</sup> ST to its confluence with Swamp Creek. There are no known fish passage barriers downstream of this culvert to Swamp Creek and Lake Washington. WDFW has documented salmon use in Swamp Creek, including chinook (*Oncorhynchus tshawytscha*), steelhead trout (*Oncorhynchus mykiss*), sea run cutthroat (*Oncorhynchus clarkii*), sockeye (*Oncorhynchus nerka*), coho (*Oncorhynchus kisutch*), and resident trout (WDFW, 2019). The tributary to Swamp Creek meets the physical use criteria for these species as well.

## CONCEPTUAL DESIGN

- Remove existing 24-inch fish passage barrier culvert.
- Install 12-foot span, 4-foot rise fish passable box culvert.
- Restore adjacent stream habitat.

## CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.
- Traffic control needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2025            | 2026             | 2027               | Subtotal Cost      |
|-------------------------|-----------------|------------------|--------------------|--------------------|
| Design                  | \$75,000        | \$375,000        | \$50,000           | \$500,000          |
| ROW Acquisition         |                 |                  |                    |                    |
| Construction            |                 |                  | \$1,900,000        | \$1,900,000        |
| Construction Management |                 |                  | \$100,000          | \$100,000          |
| <b>Total</b>            | <b>\$75,000</b> | <b>\$375,000</b> | <b>\$2,050,000</b> | <b>\$2,500,000</b> |

| Revenue       | 2026            | 2027             | 2028               | Subtotal Cost      |
|---------------|-----------------|------------------|--------------------|--------------------|
| SWM Fund      |                 |                  | \$750,000          | \$750,000          |
| Grant KCFCF   | \$75,000        | \$375,000        |                    | \$450,000          |
| CPF (Delbene) |                 |                  | \$1,300,000        | \$1,300,000        |
| <b>Total</b>  | <b>\$75,000</b> | <b>\$375,000</b> | <b>\$2,050,000</b> | <b>\$2,500,000</b> |

The City was awarded \$1,300,000 in Community Project Funds through Congresswoman DelBene's office in 2024 and an additional \$450,000 in grant funds from King County Flood Control District in 2025.

| SCHEDULE                                                                                                                                                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2022: Conceptual design, secure funding.<br>2026: Design, permitting, acquisition.<br>2027: Final plans, specifications, estimates, advertise, and Construction. |

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0267</b>                                                  |
| <b>Project:</b>       | Samm Trib Fish Passage Culvert Replacement (169 <sup>TH</sup> ) |
| <b>Location:</b>      | 8122 NE 169 <sup>TH</sup> ST                                    |
| <b>Basin:</b>         | Sammamish River Tributary                                       |
| <b>Cost Estimate:</b> | \$2,560,000                                                     |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert. |
| <b>Updated:</b>       | October 2025                                                    |

## NARRATIVE

The existing culvert crossing at the intersection of Sammamish Tributary 1 and NE 169th St was identified by WDFW as a full barrier to fish passage July 26, 2021. The existing crossing is a 24-inch concrete culvert with approximately 5.0 feet of roadway fill at the downstream end. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 7,140 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

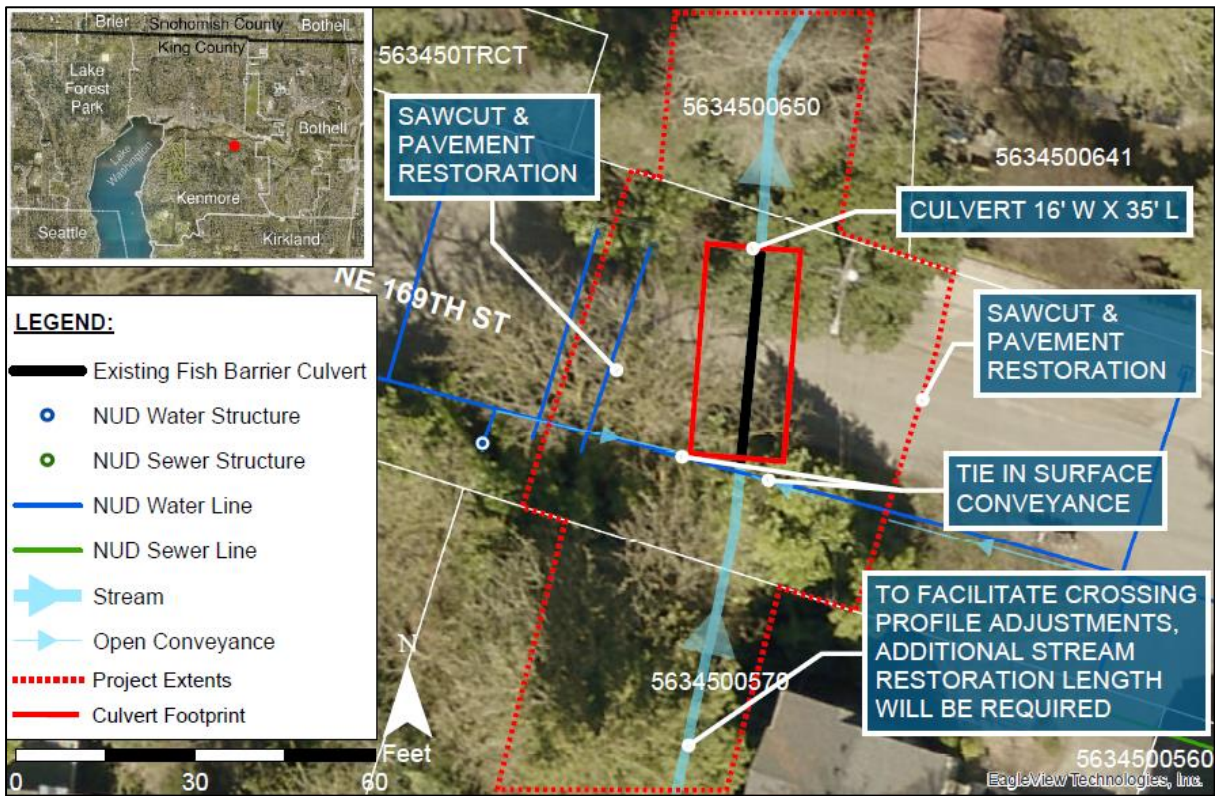
## CONCEPTUAL DESIGN

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site is 11.0 feet based on field measurements taken near the stream crossing. The bankfull width and the existing crossing length were used to determine concept design culvert dimensions of 16-feet wide by 35-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. The stream thalweg elevation drops significantly downstream of the crossing, so the restoration project will need to extend further up or downstream to fully remove the fish barrier. This will require the acquisition of an easement for construction. The water utility systems near this project is expected to require standard relocation or replacement.

## CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA, WDFW HPA, and USACE permit needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.
- Traffic control needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2025            | 2026             | 2027               | Subtotal Cost      |
|-------------------------|-----------------|------------------|--------------------|--------------------|
| Design                  | \$75,000        | \$350,000        | \$25,000           | \$450,000          |
| ROW Acquisition         |                 |                  | \$40,000           | \$40,000           |
| Construction            |                 |                  | \$1,870,000        | \$1,870,000        |
| Construction Management |                 |                  | \$200,000          | \$200,000          |
| <b>Total</b>            | <b>\$75,000</b> | <b>\$350,000</b> | <b>\$2,135,000</b> | <b>\$2,560,000</b> |

| Revenue                                  |                 |                  |                    |                    |
|------------------------------------------|-----------------|------------------|--------------------|--------------------|
| SWM Fund                                 |                 |                  | \$465,200          | \$465,200          |
| King County Flood Control District Grant |                 |                  | \$750,000          | \$750,000          |
| Grant/Loan TBD                           | \$75,000        | \$350,000        | \$919,800          | \$1,344,800        |
| <b>Total</b>                             | <b>\$75,000</b> | <b>\$350,000</b> | <b>\$2,135,000</b> | <b>\$2,560,000</b> |

| SCHEDULE                                                                                                                                                                                                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Schedule is contingent on what grants the city is successful in acquiring.</p> <p>2025/2026 – Design, permits, easement acquisition</p> <p>2027 – Final plans, specifications, estimates, advertise, construction</p> |

|                       |                                                                      |
|-----------------------|----------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0268</b>                                                       |
| <b>Project:</b>       | Tributary 0056 Fish Passage Culvert Replacement (175 <sup>TH</sup> ) |
| <b>Location:</b>      | NE 175 <sup>TH</sup> ST & 61 <sup>ST</sup> AVE NE                    |
| <b>Basin:</b>         | Tributary 0056                                                       |
| <b>Cost Estimate:</b> | \$9,195,000                                                          |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert.      |
| <b>Updated:</b>       | October 2025                                                         |

## NARRATIVE

The existing culvert crossing at the intersection of Tributary 0056 and NE 175th St is connected to a privately owned culvert downstream and a King County culvert directly upstream. The crossings were evaluated by WDFW on March 29, 2006, but a barrier status was not determined. The city owned portion of the crossing consists of two 42-inch culverts. The City has identified this group of crossings as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 75,760 square feet for many potential species including resident trout, steelhead trout, and coho salmon. As of October 2025, the City has coordinated with Washington State Department of Transportation (WSDOT) to jointly apply for federal funds to pay for a significant portion of this project, but results of this grant have been significantly delayed. WSDOT is preparing to replace their upstream culvert under SR 522 and daylight the stream north through the existing Jack in the Box property located on the north side of SR 522. The city is also coordinating with King County and downstream property owners to design the project.

## CONCEPTUAL DESIGN

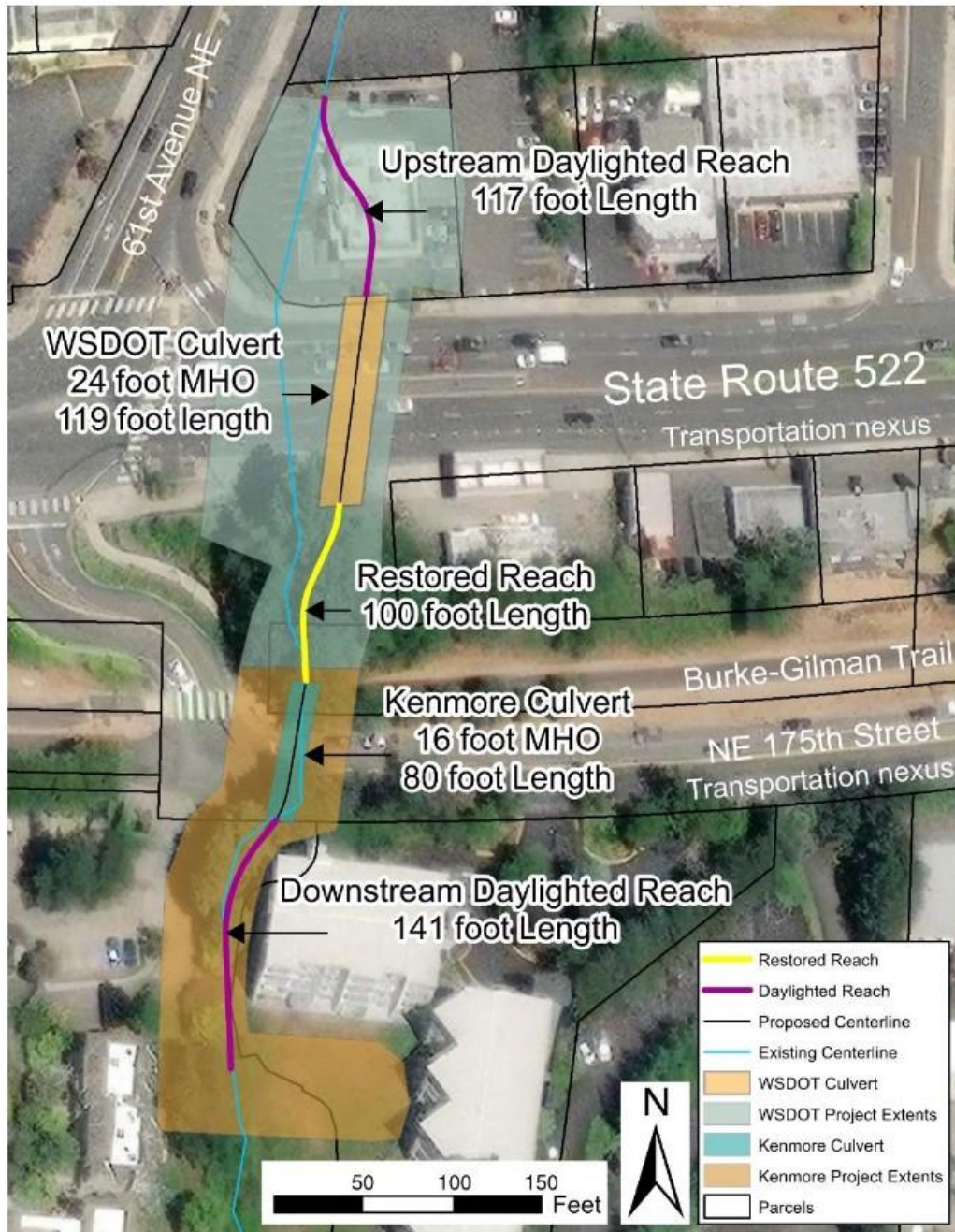
Conceptual designs for the replacement culvert are based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines. Following these guidelines, the city is proposing to install a box culvert 80 feet long with a span of 16 feet and rise of 6.8 feet under NE 175<sup>TH</sup> ST and to remove the existing downstream culvert, daylighting this reach of stream. The box culvert will tie into the upstream reach restored by WSDOT as part of their SR 522 culvert replacement project.

## CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA, NEPA (federal funds), WDFW HPA and USACE
- Coordination with WSDOT, King County, private property owners
- Easements and property agreements needed

- Erosion and sediment controls needed
- Stream bypass system needed, fish window work
- Traffic control needed
- Grant funding needed

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2028             | 2029               | 2030               | Subtotal Cost      |
|-------------------------|------------------|--------------------|--------------------|--------------------|
| Design                  | \$275,850        | \$1,379,250        | \$183,900          | \$1,839,000        |
| ROW Acquisition         |                  |                    |                    |                    |
| Construction            |                  |                    | \$7,356,000        | \$7,356,000        |
| Construction Management |                  |                    | TBD                |                    |
| <b>Total</b>            | <b>\$275,850</b> | <b>\$1,379,250</b> | <b>\$7,539,900</b> | <b>\$9,195,000</b> |

| Revenue      | 2028             | 2029               | 2030               | Subtotal Cost      |
|--------------|------------------|--------------------|--------------------|--------------------|
| SWM Fund     |                  |                    |                    |                    |
| FHA Grant    |                  |                    | \$5,000,000        | \$5,000,000        |
| Loan (RP+)   | \$275,850        | \$1,379,250        | \$2,539,900        | \$4,195,000        |
| <b>Total</b> | <b>\$275,850</b> | <b>\$1,379,250</b> | <b>\$7,539,900</b> | <b>\$9,195,000</b> |

The City jointly applied with WSDOT for a federal grant offered by the Federal Highway Administration in 2024, however, as of October 2025 the outcome is still unknown. The City portion of the request is \$5M. If awarded, this leaves approximately \$4M for the City to match, which was accounted for in the 2023 Rapid Progress+ report with up to \$7.6M in loans.

## SCHEDULE

Schedule is contingent on what grants the city is successful in acquiring. Anticipating a significant grant from the FHA, the City planned to construct the project in 2027/2028 to coordinate with WSDOT's replacement of the adjacent upstream culvert. However, with funding unknown, the project is tentatively scheduled for 2030 as of October 2025.

2025 – Preliminary design completed for grant application

2028/2029 – Design, permits, ROW, utilities, property negotiations

2030 – Final design, plans, specifications, estimates, advertise, construction

|                       |                                                                               |
|-----------------------|-------------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0270</b>                                                                |
| <b>Project:</b>       | Tributary 0057 Fish Passage Culvert Replacement (74 <sup>TH</sup> Downstream) |
| <b>Location:</b>      | 16527 74 <sup>TH</sup> AVE NE                                                 |
| <b>Basin:</b>         | Tributary 0057                                                                |
| <b>Cost Estimate:</b> | \$2,509,000                                                                   |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert.               |
| <b>Updated:</b>       | October 2025                                                                  |

#### NARRATIVE

The existing culvert crossing at the intersection of Tributary 0057 and a private driveway off of 74th Ave NE was identified by WDFW as a partial barrier to fish passage on August 19, 2021. The existing crossing consists a 48-inch concrete culvert with approximately 2 feet of roadway fill. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 31,248 square feet for many potential species including sockeye salmon, cutthroat trout, resident trout, steelhead trout, and coho salmon and bull trout.

#### CONCEPTUAL DESIGN

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site is 7.0 feet based on field measurements taken near the stream crossing. The bankfull width and the existing crossing length were used to determine concept design culvert dimensions of 11-feet wide by 25-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. For this concept level design it was assumed that the existing slope through the crossing would be adequate for flood conveyance and fish passage, which keeps the project area small. The stream and crossing are located on private property, so an easement will be required.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.
- Traffic control needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2026            | 2027             | 2028               | Subtotal Cost      |
|-------------------------|-----------------|------------------|--------------------|--------------------|
| Design                  | \$75,270        | \$376,350        | 50,180             | \$501,800          |
| ROW Acquisition         |                 |                  |                    |                    |
| Construction            |                 |                  | \$2,007,200        | \$2,007,200        |
| Construction Management |                 |                  |                    |                    |
| <b>Total</b>            | <b>\$75,270</b> | <b>\$376,350</b> | <b>\$2,057,380</b> | <b>\$2,509,000</b> |

| Revenue      | 2026             | 2027             | 2028               | Subtotal Cost      |
|--------------|------------------|------------------|--------------------|--------------------|
| SWM Fund     |                  | \$141,900        |                    |                    |
| Grant TBD    |                  |                  | \$1,003,600        | \$1,003,600        |
| Loan (RP+)   | \$105,800        | \$254,100        | \$1,003,600        | \$1,363,500        |
| <b>Total</b> | <b>\$105,800</b> | <b>\$396,000</b> | <b>\$2,007,200</b> | <b>\$2,509,000</b> |

The preliminary design level estimate for the project is \$2,509,000.  
Staff will be applying for grants to cover at least 50% of construction costs.  
Loan amounts are taken from 2023 Rapid Progress+ report.

## SCHEDULE

Schedule is contingent on what grants the city is successful in acquiring. As of October 2025, all four of the Tributary 0057 culvert projects (0270 through 0273) have been submitted to the Army Corps of Engineers Continuing Authorities Program, Section 206 (Aquatic Ecosystem Restoration) for funding. To date, staff do not anticipate that a decision will be made before late 2026 and have scheduled this project to proceed in 2026 unless a positive response is received before then.

2026/2027 – Design, permits, acquisition  
2028 – Construction

|                       |                                                                             |
|-----------------------|-----------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0271</b>                                                              |
| <b>Project:</b>       | Tributary 0057 Fish Passage Culvert Replacement (74 <sup>TH</sup> Upstream) |
| <b>Location:</b>      | 16527 74 <sup>TH</sup> AVE NE                                               |
| <b>Basin:</b>         | Tributary 0057                                                              |
| <b>Cost Estimate:</b> | \$2,498,300                                                                 |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert.             |
| <b>Updated:</b>       | October 2025                                                                |

## NARRATIVE

The existing culvert crossing at the intersection of Tributary 0057 and 74th Ave NE was identified by WDFW as a partial barrier to fish passage August 19, 2021. The existing crossing is a 24-inch concrete culvert with approximately 4.0 feet of roadway fill at the downstream end. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental and community benefits. The project will result in a fish habitat gain of 29,500 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

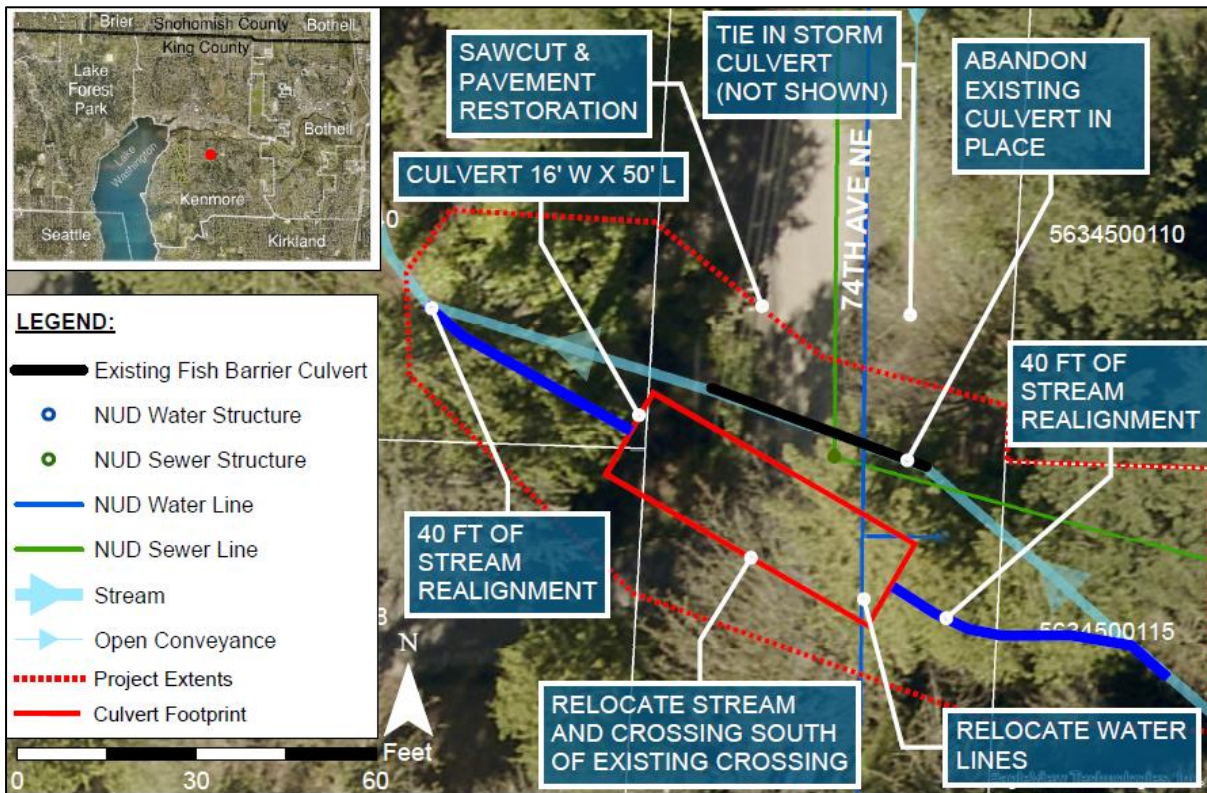
## CONCEPTUAL DESIGN

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site is 11.0 feet based on field measurements taken near the stream crossing. The bankfull width and the existing crossing length were used to determine the concept design culvert dimensions of 16-feet wide by 50-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. The existing crossing is near a sewer manhole. Installing the fish passable culvert at the existing culvert location may require extensive sewer realignment and installation of additional manholes. This concept design proposes relocating the crossing to the south of the sewer line to avoid this conflict.

## CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.
- Traffic control needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2026            | 2027             | 2028               | Subtotal Cost      |
|-------------------------|-----------------|------------------|--------------------|--------------------|
| Design                  | \$74,949        | \$374,745        | \$49,966           | \$499,660          |
| ROW Acquisition         |                 |                  |                    |                    |
| Construction            |                 |                  | \$1,998,640        | \$1,998,640        |
| Construction Management |                 |                  |                    |                    |
| <b>Total</b>            | <b>\$74,949</b> | <b>\$374,745</b> | <b>\$2,048,606</b> | <b>\$2,498,300</b> |

| Revenue      | 2026             | 2027             | 2028               | Subtotal Cost      |
|--------------|------------------|------------------|--------------------|--------------------|
| SWM Fund     |                  | \$74,380         |                    | \$74,380           |
| Grant TBD    |                  |                  | \$999,320          | \$999,320          |
| Loan (RP+)   | \$170,300        | \$180,500        | \$1,073,800        | \$1,424,600        |
| <b>Total</b> | <b>\$170,300</b> | <b>\$254,880</b> | <b>\$2,073,120</b> | <b>\$2,498,300</b> |

The preliminary design level estimate for the project is \$2,498,300.  
Staff will be applying for grants to cover at least 50% of construction costs.  
Loan amounts are taken from 2023 Rapid Progress+ report.

## SCHEDULE

Schedule is contingent on what grants the city is successful in acquiring. As of October 2025, all four of the Tributary 0057 culvert projects (0270 through 0273) have been submitted to the Army Corps of Engineers Continuing Authorities Program, Section 206 (Aquatic Ecosystem Restoration) for funding. To date, staff do not anticipate that a decision will be made before late 2026 and have scheduled this project to proceed in 2026 unless a positive response is received before then.

2026/2027 – Design, permits, acquisition  
2028 – Construction

|                       |                                                                     |
|-----------------------|---------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0272</b>                                                      |
| <b>Project:</b>       | Tributary 0057 Fish Passage Culvert Replacement (76 <sup>TH</sup> ) |
| <b>Location:</b>      | 7531 NE 163 <sup>RD</sup> ST                                        |
| <b>Basin:</b>         | Tributary 0057                                                      |
| <b>Cost Estimate:</b> | \$1,957,100                                                         |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert.     |
| <b>Updated:</b>       | October 2025                                                        |

## NARRATIVE

The existing culvert crossing at the intersection of Tributary 0057 and 76th Ave NE was identified by WDFW as a partial barrier to fish passage July 1, 2021. The existing crossing consists of a 24-inch concrete culvert with approximately 3.5 feet of roadway fill. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 13,480 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

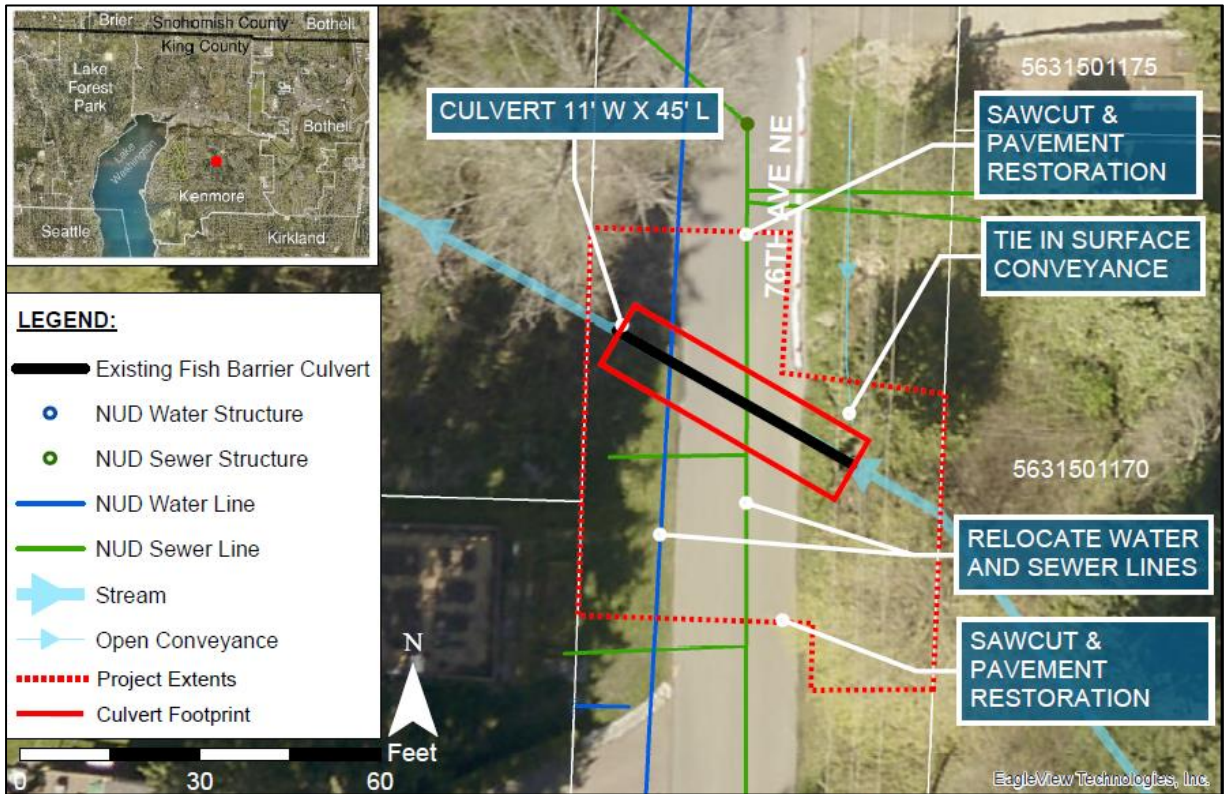
## CONCEPTUAL DESIGN

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site is 7.0 feet based on field measurements taken near the stream crossing. The bankfull width and the existing crossing length were used to determine concept design culvert dimensions of 11-feet wide by 45-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. For this concept level design it was assumed that the existing slope through the crossing would be adequate for flood conveyance and fish passage, which keeps the project area small and ROW acquisition limited. The sewer and water utility systems near this project are expected to require standard relocation or replacement.

## CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.
- Traffic control needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2027            | 2028             | 2029               | Subtotal Cost      |
|-------------------------|-----------------|------------------|--------------------|--------------------|
| Design                  | \$58,713        | \$293,565        | \$39,142           | \$176,139          |
| ROW Acquisition         |                 |                  | \$TBD              | \$TBD              |
| Construction            |                 |                  | \$1,565,680        | \$1,565,680        |
| Construction Management |                 |                  | \$TBD              | \$TBD              |
| <b>Total</b>            | <b>\$58,713</b> | <b>\$293,565</b> | <b>\$1,604,822</b> | <b>\$1,957,100</b> |

| Revenue      |                 |                  |                    |                    |
|--------------|-----------------|------------------|--------------------|--------------------|
| SWM Fund     |                 |                  |                    |                    |
| ACOE CAP 206 | \$38,163        | \$190,817        | \$1,043,134        | \$1,272,115        |
| Loan RP+     | \$20,550        | \$102,748        | \$561,688          | \$684,985          |
| <b>Total</b> | <b>\$58,713</b> | <b>\$293,565</b> | <b>\$1,604,822</b> | <b>\$1,957,100</b> |

The preliminary design level estimate for the project is \$1,957,100.  
Staff will be applying for grants to cover at least 50% of construction costs.  
Army Corps of Engineers (ACOE) CAP 206 provides 65% of design and construction.

## SCHEDULE

Schedule is contingent on what grants the city is successful in acquiring. As of October 2025, all four of the Tributary 0057 culvert projects (0270 through 0273) have been submitted to the Army Corps of Engineers Continuing Authorities Program, Section 206 (Aquatic Ecosystem Restoration) for funding. To date, staff do not anticipate that a decision will be made before late 2026. This project is scheduled to begin design in 2027 pending a positive response from the ACOE.

2027/2028 – Design, permits, acquisition  
2029 – Construction

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0273</b>                                                  |
| <b>Project:</b>       | 0057 Fish Passage Culvert Replacement (163 <sup>RD</sup> )      |
| <b>Location:</b>      | 7531 NE 163 <sup>RD</sup> ST                                    |
| <b>Basin:</b>         | Tributary 0057                                                  |
| <b>Cost Estimate:</b> | \$2,165,400                                                     |
| <b>Summary:</b>       | Replace existing fish passage barrier culvert with new culvert. |
| <b>Updated:</b>       | October 2025                                                    |

## NARRATIVE

The existing culvert crossing at the intersection of Tributary 0057 and NE 163rd St was identified by WDFW as a full barrier to fish passage July 22, 2021. The existing crossing consists of two 18-inch corrugated metal pipe culverts with approximately 7.5 feet of roadway fill at the downstream end. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 20,800 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

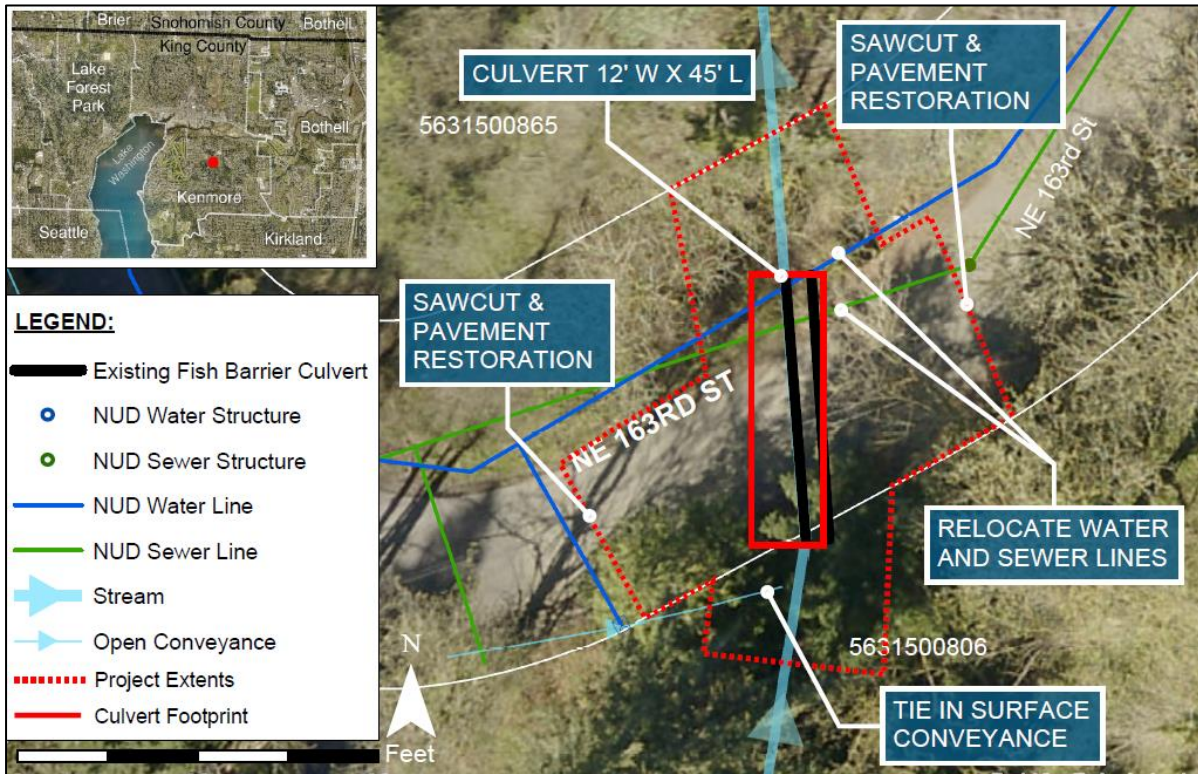
## CONCEPTUAL DESIGN

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site is 8.0 feet based on field measurements taken near the stream crossing. The bankfull width and the existing crossing length were used to determine concept design culvert dimensions of 12-feet wide by 45-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. For this concept level design it was assumed that the existing slope through the crossing would be adequate for flood conveyance and fish passage, which keeps the project area small. The existing crossing ends near the upstream ROW, so an easement will be required for construction. The sewer and water utility systems near this project are expected to require standard relocation or replacement.

## CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Erosion and sediment controls needed.
- Stream bypass system needed.
- Traffic control needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2027            | 2028             | 2029               | Subtotal Cost      |
|-------------------------|-----------------|------------------|--------------------|--------------------|
| Design                  | \$64,962        | \$324,810        | \$43,308           | \$433,080          |
| ROW Acquisition         |                 |                  |                    |                    |
| Construction            |                 |                  | \$1,732,320        | \$1,732,320        |
| Construction Management |                 |                  |                    |                    |
| <b>Total</b>            | <b>\$64,962</b> | <b>\$324,810</b> | <b>\$1,775,628</b> | <b>\$2,165,400</b> |

| Revenue        | 2027            | 2028             | 2029               | Subtotal Cost      |
|----------------|-----------------|------------------|--------------------|--------------------|
| SWM Fund       |                 |                  |                    |                    |
| ACOE CAP 206   | \$42,225        | \$211,127        | \$1,154,158        | \$1,407,510        |
| Grant/Loan TBD | \$22,737        | \$113,683        | \$621,470          | \$757,890          |
| <b>Total</b>   | <b>\$64,962</b> | <b>\$324,810</b> | <b>\$1,775,628</b> | <b>\$2,165,400</b> |

The preliminary design level estimate for the project is \$2,165,400.  
Staff will be applying for grants to cover at least 50% of construction costs.  
Army Corps of Engineers (ACOE) CAP 206 provides 65% of design and construction.

## SCHEDULE

Schedule is contingent on what grants the city is successful in acquiring. As of October 2025, all four of the Tributary 0057 culvert projects (0270 through 0273) have been submitted to the Army Corps of Engineers Continuing Authorities Program, Section 206 (Aquatic Ecosystem Restoration) for funding. To date, staff do not anticipate that a decision will be made before late 2026. This project is scheduled to begin design in 2027 pending a positive response from the ACOE.

2027/2028 – Design, permits, acquisition  
2029 – Construction

|                       |                                                                                                                                      |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0274</b>                                                                                                                       |
| <b>Project:</b>       | Little Swamp Creek Relocation                                                                                                        |
| <b>Location:</b>      | 80 <sup>TH</sup> AVE NE & NE 195 <sup>TH</sup> ST                                                                                    |
| <b>Basin:</b>         | Swamp Creek                                                                                                                          |
| <b>Cost Estimate:</b> | \$8,320,000                                                                                                                          |
| <b>Summary:</b>       | Relocate Little Swamp Creek from roadside ditch to natural stream, remove/replace four culverts, install separate roadside drainage. |
| <b>Updated:</b>       | October 2025                                                                                                                         |

## NARRATIVE

Little Swamp Creek (LSC) flows north to south along 80th Ave NE before turning west on NE 192ND ST and connecting with Swamp Creek. LSC crosses from the east side of 80TH AVE NE to the west side just south of NE 198TH ST. LSC is confined to a roadside ditch from this location until just north of NE 193RD PL.

In addition to lack of proper stream function and habitat, during rainy months, LSC reaches full capacity in the roadside ditch and overflows the culvert at NE 195TH ST and floods the roadway. Culvert inlet capacity issues and debris clogging structures have been observed contributing to the flooding problems.

This project was identified by City Council in 2002 and Resolution 02-061 required developers to leave one hundred feet along the west side of 80TH AVE NE open and make it available to the City so that a project could eventually separate the stream from the roadside ditch and relocate it in a proper stream corridor.

The project requires acquisition of property and/or easements on three properties identified as hatched areas in the location photo below. No agreements on property acquisition have been secured to date.

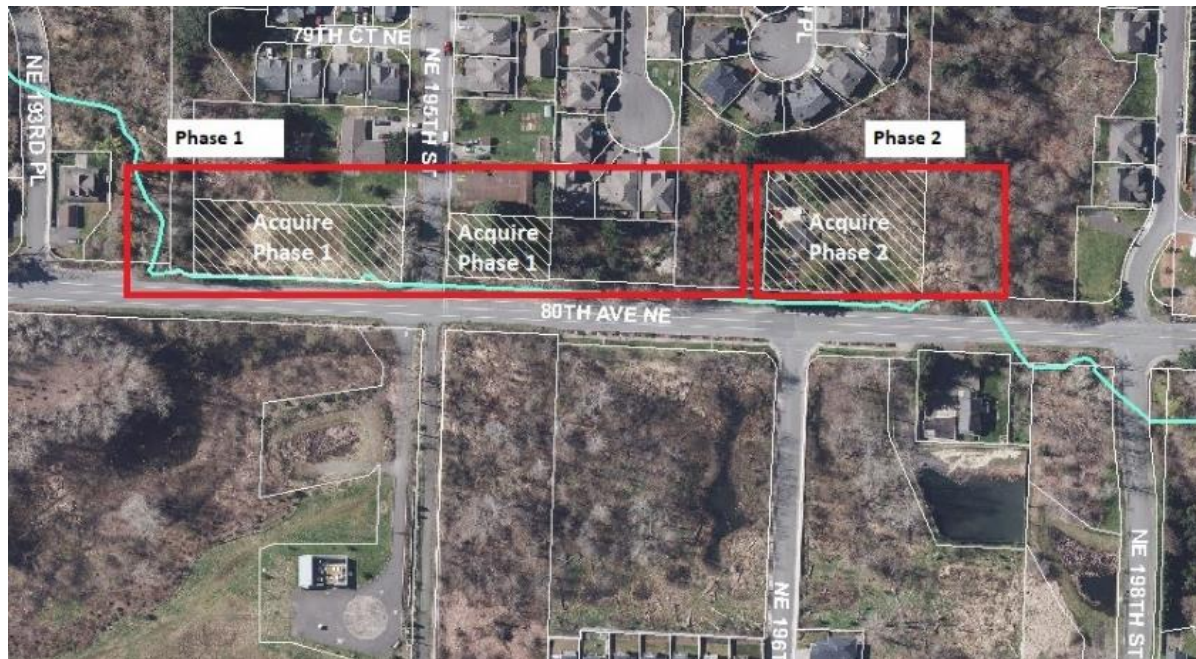
## CONCEPTUAL DESIGN

- Restore 1,100 feet of stream corridor along the west side of 80TH AVE NE (additional floodplain, woody debris, meandering channel centered along dedicated 100-foot stream buffer)
- Eliminate sharp stream bend at NE 193RD PL
- Install fish passable culvert for the LSC at NE 195TH ST
- Upgrade the existing stormwater system along 80TH AVE NE to meet current conveyance capacity requirements.

## CONSIDERATIONS FOR IMPLEMENTATION

- Project will require environmental review, including SEPA, WDFW HPA, and possibly USACE permit.
- Kenmore Resolution 02-061 includes frontage improvement requirements funded through property owner reimbursement or Local Improvement District.
- Easement and/or ROW acquisition required. Currently, not all owners are willing sellers.
- Downstream analysis needed. Adverse impacts are not anticipated.
- Temporary stream bypass and fish exclusion shall be used during construction.
- Traffic control will be needed.
- Flow control and water quality facilities needed along the west side of 80TH AVE NE depending on scope of frontage improvements.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

| Cost Category           | 2027             | 2028               | 2029               | Subtotal Cost      |
|-------------------------|------------------|--------------------|--------------------|--------------------|
| Design                  | \$219,600        | \$1,098,000        | \$146,400          | \$1,464,000        |
| ROW Acquisition         |                  | \$800,000          |                    | \$800,000          |
| Construction            |                  |                    | \$5,856,000        | \$5,856,000        |
| Construction Management |                  |                    | \$200,000          | \$200,000          |
| <b>Total</b>            | <b>\$219,600</b> | <b>\$1,898,000</b> | <b>\$6,202,400</b> | <b>\$8,320,000</b> |

| Revenue      | 2027             | 2028               | 2029               | Subtotal Cost      |
|--------------|------------------|--------------------|--------------------|--------------------|
| SWM Fund     |                  | \$431,000          | \$959,400          | \$1,390,400        |
| Grant TBD    |                  |                    | \$2,928,000        | \$2,928,000        |
| Grant CFT    |                  | \$600,000          |                    | \$600,000          |
| Loan (RP+)   | \$219,600        | \$867,000          | \$2,315,000        | \$3,401,600        |
| <b>Total</b> | <b>\$219,600</b> | <b>\$1,898,000</b> | <b>\$6,202,400</b> | <b>\$8,320,000</b> |

Estimates are at conceptual stage only and are anticipated to be \$8,320,000 to complete both Phase I and II. Loan amounts are taken from the 2023 Rapid Progress+ report and staff anticipate acquiring a grant to cover at least 50% of construction.

## SCHEDULE

2027/2028 – Design, permits, property/ROW acquisition  
2029 – Final design, plans, specifications, estimates, advertise, construction

|                       |                                                             |
|-----------------------|-------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0275</b>                                              |
| <b>Project:</b>       | Drainage Facility P1976-01 Retrofit                         |
| <b>Location:</b>      | 61 <sup>ST</sup> AVE NE and NE 196 <sup>TH</sup> ST         |
| <b>Basin:</b>         | Tributary 0056                                              |
| <b>Cost Estimate:</b> | \$530,000                                                   |
| <b>Summary:</b>       | Replace aged 1970's drainage facility with modern facility. |
| <b>Updated:</b>       | October 2025                                                |

## NARRATIVE

Kenmore Lane is a neighborhood developed in the 1970s and contains the City's oldest public drainage facility (P1976-01). The infiltration tank is in poor condition and needs complete reconstruction. Adjacent conveyance systems carry runoff from NE 197TH ST and NE 196TH ST and erosion has been observed in the open portions of those systems.

The existing drainage facility is located within an easement on private property and access from 61ST AVE NE is through a private road. Access for inspection and maintenance is difficult.

The City has designed an option to replace the system near its current location, which would make access for inspection and maintenance easier as well as enhance the performance of the facility to near current standards. The design includes moving this facility into the right-of-way and altering adjacent conveyance systems to minimize private property impacts and reduce erosion.

## CONCEPTUAL DESIGN

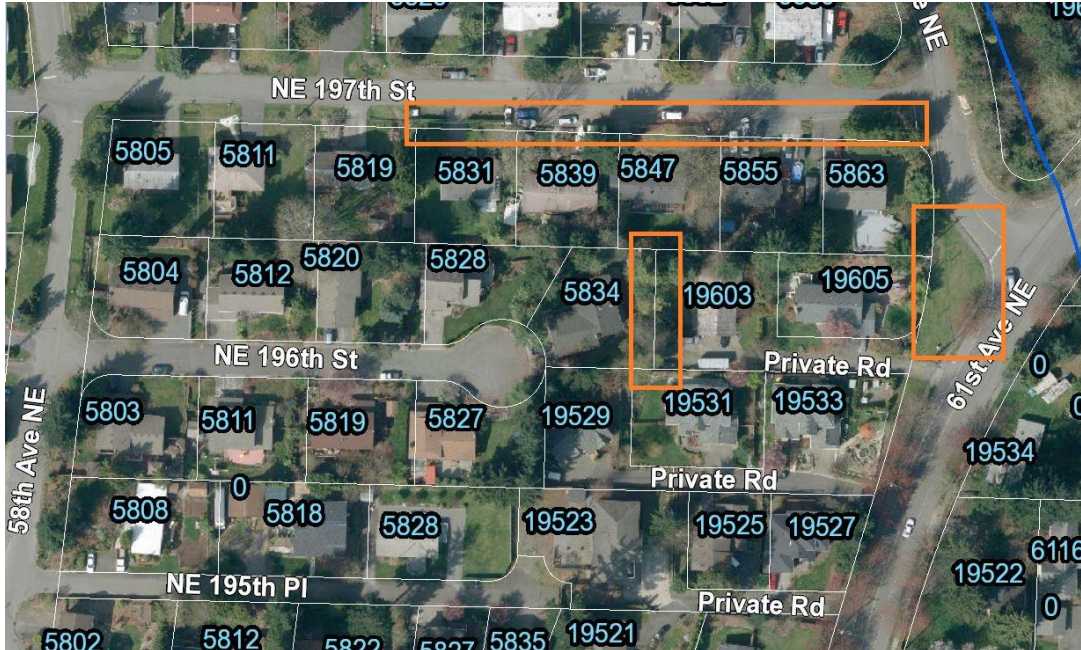
- Remove existing infiltration drainage facility located within easement on private property
- Install new facility in adjacent right-of-way location
- Modify adjacent conveyance systems to reduce private property impacts and erosion issues
- Utilize low impact development best management practices

## CONSIDERATIONS FOR IMPLEMENTATION

- No critical area permits needed.
- Temporary construction easements needed.
- Utility location considerations.
- Traffic control will be needed.
- Erosion and sediment controls needed.

## PROJECT LOCATION

61<sup>ST</sup> AVE NE and NE 196<sup>TH</sup> ST/NE 197<sup>TH</sup> ST.



## PROJECT COST ESTIMATE

| Cost Category           | 2025            | 2026             | 2027 | Subtotal Cost    |
|-------------------------|-----------------|------------------|------|------------------|
| Design                  | \$40,000        | \$76,000         |      | \$116,000        |
| ROW Acquisition         |                 |                  |      |                  |
| Construction            |                 | \$374,000        |      | \$374,000        |
| Construction Management |                 | \$40,000         |      | \$40,000         |
| <b>Total</b>            | <b>\$40,000</b> | <b>\$490,000</b> |      | <b>\$530,000</b> |

| Revenue      | 2025            | 2026             | 2027 | Subtotal Cost    |
|--------------|-----------------|------------------|------|------------------|
| SWM Fund     | \$40,000        | \$490,000        |      | \$530,000        |
| Grant TBD    |                 |                  |      |                  |
| Loan (RP+)   |                 |                  |      |                  |
| <b>Total</b> | <b>\$40,000</b> | <b>\$490,000</b> |      | <b>\$530,000</b> |

## SCHEDULE

2025 – Design, Permitting  
2026 – Finalize Design, Advertise, Construction

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0278</b>                                                   |
| <b>Project:</b>       | Thomas Property Acquisition (Conservation/Restoration)           |
| <b>Location:</b>      | 16425 76 <sup>TH</sup> AVE NE                                    |
| <b>Basin:</b>         | Tributary 0057                                                   |
| <b>Cost Estimate:</b> | \$600,000                                                        |
| <b>Summary:</b>       | Acquire critical area property for conservation and restoration. |
| <b>Updated:</b>       | October 2025                                                     |

#### NARRATIVE

As part of the City's overall goal to acquire, protect and restore high value critical area habitat, this property was identified as an ideal property to acquire to avoid development through reasonable use exception regulations. The City's 2023 adopted Rapid Progress+ funding program is designed to provide funds for restoration and conservation projects, like this one, and include expenses associated with land acquisition, demolition of existing structures and impervious areas, restoration of property to natural conditions, and grant matches.

#### CONCEPTUAL DESIGN

This property is currently undeveloped, but has an approved development plan, which required a reasonable use exception to accommodate one single family residence. The owner is a willing seller and upon acquisition of the property some invasive plant management is currently planned. The property will be conserved as is.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Property appraisal
- Standard property purchase process
- A King County Conservation Futures (CFT) grant will be applied for

## PROJECT LOCATION



## PROJECT COST ESTIMATE

Property purchase price is \$600,000 based on a 2024 appraisal. A King County Conservation Futures (CFT) grant, awarded in 2025, will contribute \$450,000 and the remaining \$150,000 will be covered by the SWM Fund.

## SCHEDULE

2024 – Appraisal, apply for King County Conservation Futures (CFT) grant  
2025 – Purchase property, inspect and clean up as needed

|                       |                                                                                 |
|-----------------------|---------------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0280</b>                                                                  |
| <b>Project:</b>       | 2025-2026 Surface Water Small Works Program                                     |
| <b>Location:</b>      | Citywide                                                                        |
| <b>Basin:</b>         | Citywide                                                                        |
| <b>Cost Estimate:</b> | \$163,000                                                                       |
| <b>Summary:</b>       | Construct stormwater maintenance/improvement projects too large for City crews. |
| <b>Updated:</b>       | October 2025                                                                    |

#### NARRATIVE

The annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Typical small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04.

#### CONCEPTUAL DESIGN

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA typically not needed.
- Temporary construction easements may be needed.
- Erosion and sediment controls may be needed.
- Traffic control may be needed.

#### PROJECT LOCATION

Citywide.

#### PROJECT COST ESTIMATE

Estimate is \$79,500 for 2025 and \$83,500 for 2026.

| SCHEDULE                                                                                 |
|------------------------------------------------------------------------------------------|
| Projects are identified annually and construction typically occurs during summer months. |

|                       |                                                                                 |
|-----------------------|---------------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0281</b>                                                                  |
| <b>Project:</b>       | 2027-2028 Surface Water Small Works Program                                     |
| <b>Location:</b>      | Citywide                                                                        |
| <b>Basin:</b>         | Citywide                                                                        |
| <b>Cost Estimate:</b> | \$178,000                                                                       |
| <b>Summary:</b>       | Construct stormwater maintenance/improvement projects too large for City crews. |
| <b>Updated:</b>       | October 2025                                                                    |

#### NARRATIVE

The annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Typical small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04.

#### CONCEPTUAL DESIGN

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA typically not needed.
- Temporary construction easements may be needed.
- Erosion and sediment controls may be needed.
- Traffic control may be needed.

#### PROJECT LOCATION

Citywide.

#### PROJECT COST ESTIMATE

Estimate is \$86,800 for 2027 and \$91,200 for 2028.

| SCHEDULE                                                                                 |
|------------------------------------------------------------------------------------------|
| Projects are identified annually and construction typically occurs during summer months. |

|                       |                                                      |
|-----------------------|------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0282</b>                                       |
| <b>Project:</b>       | Swamp Creek Floodplain Acquisition – Garcia Property |
| <b>Location:</b>      | 19026 73 <sup>RD</sup> AVE NE                        |
| <b>Basin:</b>         | Citywide                                             |
| <b>Cost Estimate:</b> | \$745,000                                            |
| <b>Summary:</b>       | Conservation & Restoration.                          |
| <b>Updated:</b>       | October 2025                                         |

## NARRATIVE

In 2023, City Council directed spending in the Environmental Services Capital Improvement Program (Rapid Progress+) for the acquisition, conservation and restoration of properties that provide, or have the potential to provide, valuable critical area habitat. These properties typically include streams, shorelines, wetlands, and/or forest canopy.

This project acquires a 0.36-acre property adjacent to Swamp Creek, which is currently situated within an active floodplain. The project will demolish existing structures and stabilize the site for future restoration.

## CONCEPTUAL DESIGN

- Property acquisition
- Demolition of structures
- Site stabilization

## CONSIDERATIONS FOR IMPLEMENTATION

- Appraisal
- Execute Purchase and Sale Agreement
- Apply for King County Conservation Futures Grant
- Environmental Review
- Title Review
- Demolition, cleanup, restoration, if needed

## PROJECT LOCATION



## PROJECT COST ESTIMATE

The property acquisition cost is \$680,000 (2025 appraisal). Real estate costs are estimated to be \$15,000 (title, appraisal, closing, environmental review). Demolition and site stabilization costs are estimated to be \$50,000. The total project cost estimate is \$745,000. A King County Conservation Futures (CFT) grant award will contribute \$581,250 and SWM Fund will cover the remaining \$163,750.

| SCHEDULE                                                                                                                                             |
|------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2025 – Appraisal, apply for King County Conservation Futures (CFT) grant<br>2026 – Inspections, purchase property, demolition and clean up as needed |

|                       |                                                            |
|-----------------------|------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0283</b>                                             |
| <b>Project:</b>       | Blueberry Creek Culvert Mitigation                         |
| <b>Location:</b>      | 68 <sup>TH</sup> AVE NE and NE 202 <sup>ND</sup> ST        |
| <b>Basin:</b>         | Blueberry Creek (Swamp Creek)                              |
| <b>Cost Estimate:</b> | \$250,000                                                  |
| <b>Summary:</b>       | Remove fish passage blocking culvert from Blueberry Creek. |
| <b>Updated:</b>       | October 2025                                               |

#### NARRATIVE

Impacts resulting from a failed culvert conveying Blueberry Creek under NE 202<sup>ND</sup> ST during construction of the 68<sup>TH</sup> AVE NE Improvement Project resulted in mitigation requirements for Blueberry Creek. As mitigation, the City is removing a fish blocking culvert from the stream and restoring the creek in that area. This fish barrier is the downstream most barrier known to exist in the creek and will open access to fish to Swamp Creek.

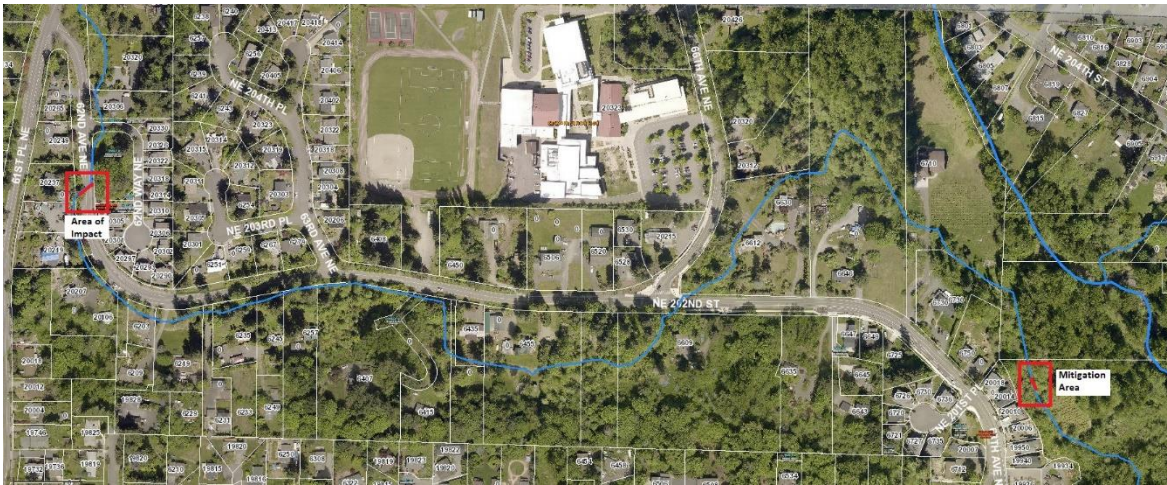
#### CONCEPTUAL DESIGN

- Remove existing 12-inch culvert from stream. Access restrictions will likely require hand removal of the culvert in pieces.
- Restoration work surrounding culvert will likely have to be done by hand due to access issues and to minimize adverse impacts to critical area.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA needed.
- Temporary construction easements needed.
- Difficult access to project location. Manual work likely required.
- Erosion and sediment controls needed.
- Stream bypass system needed.

## PROJECT LOCATION



## PROJECT COST ESTIMATE

Preliminary estimate is \$250,000.

## SCHEDULE

2025/2026 – Design, permitting, ROW acquisition  
2027 – Advertise, Construction

|                       |                                                          |
|-----------------------|----------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0291</b>                                           |
| <b>Project:</b>       | Sammamish River Property Acquisition – Gilmur Properties |
| <b>Location:</b>      | 8005-8115 NE 175 <sup>TH</sup> ST                        |
| <b>Basin:</b>         | Swamp Creek & Sammamish River                            |
| <b>Cost Estimate:</b> | \$7,055,000                                              |
| <b>Summary:</b>       | Conservation & Restoration                               |
| <b>Updated:</b>       | October 2025                                             |

## NARRATIVE

In 2023, City Council directed spending in the Environmental Services Capital Improvement Program (Rapid Progress+) for the acquisition, conservation and restoration of properties that provide, or have the potential to provide, valuable critical area habitat. These properties typically include streams, shorelines, wetlands, and/or forest canopy.

This project acquires five properties totaling 12.4-acres situated on the Sammamish River. The project will demolish several existing structures and stabilize the site for future restoration.

## CONCEPTUAL DESIGN

- Property acquisition
- Demolition of structures
- Site stabilization

## CONSIDERATIONS FOR IMPLEMENTATION

- Appraisal
- Apply for King County Conservation Futures Grant
- Apply for King County Parks Levy Open Space River Corridors Grant
- Environmental review
- Title Review
- Demolition, cleanup, restoration, if needed

## PROJECT LOCATION



### PROJECT COST ESTIMATE

The preliminary acquisition estimate is \$6,800,000 (includes \$1M price reduction offered by property owner). Real estate costs are estimated to be \$75,000 (title, appraisal, closing, environmental review). Demolition and site stabilization costs are estimated to be \$180,000. The total project cost estimate is \$7,055,000.

The City anticipates receiving \$6,041,250 from King County Conservation Futures and \$1,000,000 from King County Parks Levy Open Space River Corridors. The remaining balance of \$13,750 will be covered by the SWM Fund.

### SCHEDULE

2025: Apply for Conservation Futures Grant and KC Parks Levy OSRC Grant.  
2026: Purchase property, demolition, site stabilization.

|                       |                                                                                 |
|-----------------------|---------------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0292</b>                                                                  |
| <b>Project:</b>       | 2029-2030 Surface Water Small Works Program                                     |
| <b>Location:</b>      | Citywide                                                                        |
| <b>Basin:</b>         | Citywide                                                                        |
| <b>Cost Estimate:</b> | \$184,700                                                                       |
| <b>Summary:</b>       | Construct stormwater maintenance/improvement projects too large for City crews. |
| <b>Updated:</b>       | October 2025                                                                    |

#### NARRATIVE

The annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Typical small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04.

#### CONCEPTUAL DESIGN

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review including SEPA and WDFW HPA typically not needed.
- Temporary construction easements may be needed.
- Erosion and sediment controls may be needed.
- Traffic control may be needed.

#### PROJECT LOCATION

Citywide.

#### PROJECT COST ESTIMATE

Estimate is \$91,200 for 2029 and \$93,500 for 2030.

| SCHEDULE                                                                                 |
|------------------------------------------------------------------------------------------|
| Projects are identified annually and construction typically occurs during summer months. |

|                       |                                                                                                                                                                      |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>SW-0293</b>                                                                                                                                                       |
| <b>Project:</b>       | Tributary 0057 Barrier Removal                                                                                                                                       |
| <b>Location:</b>      | NE 170 <sup>TH</sup> ST                                                                                                                                              |
| <b>Basin:</b>         | Tributary 0057                                                                                                                                                       |
| <b>Cost Estimate:</b> | \$150,000                                                                                                                                                            |
| <b>Summary:</b>       | Remove two small fish passage barriers that have formed within the area of stream modifications implemented under a separate City capital project completed in 2016. |
| <b>Updated:</b>       | October 2025                                                                                                                                                         |

## NARRATIVE

In August 2021, the WA Department of Fish & Wildlife (WDFW) determined that a fish passage barrier had formed at a channel-spanning log structure within Tributary 0057, and suggested additional barriers might be present within a concrete culvert that carries Tributary 0057 under NE 170<sup>th</sup> Street. Both the culvert and log structure were installed under the City's "Tributary 0057 Channel Relocation" project, which was completed in 2016 ("2016 Project"). The City retained Osborn Consulting, Inc. (OCI) to assess channel conditions close to the barriers and develop conceptual design of potential barrier removal solutions in February 2024. This limited study was augmented by a site visit in March 2024 attended by staff from the City, OCI, and WDFW. Collectively, these investigations confirmed the barrier at the log structure and indicated that a second potential barrier at the culvert outlet may exist during select stream flow conditions.

Both barriers are believed to have developed due to the higher-than-anticipated erosive forces of stream flow. OCI's report illustrated two conceptual solutions for eliminating the barriers, including coarsening the streambed material and adding channel spanning logs to the stream for additional erosion protection. A cost estimate was not developed for either option; therefore, the estimate cited herein is ESD's planning level estimate based on analogous projects.

## CONCEPTUAL DESIGN

- A preferred design alternative will be selected from one of the following options:
  - Coarsen the streambed material at the downstream end of each barrier. This involves adding streambed material with larger average grain sizes than the existing streambed material, which has eroded under the force of existing stream flows.

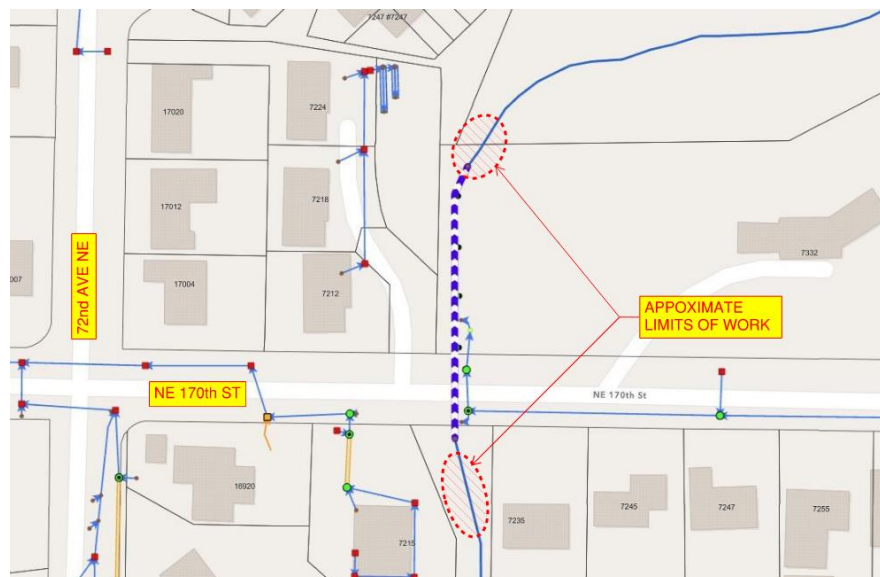
- Install approximately five new channel-spanning log structures in the stream, including two logs immediately downstream of the existing log structure and three logs immediately downstream of the culvert outlet.
- Restore any streamside areas that may be disturbed during construction, e.g. plant native wetland and riparian vegetation to replace any vegetation cleared for construction access.

### CONSIDERATIONS FOR IMPLEMENTATION

- Project will require environmental review, including SEPA, City Engineering/Critical Areas Permit, WDFW HPA, and USACE permit.
- Easement and/or ROW acquisition is not anticipated as work is expected to occur within permanent easements acquired under the 2016 project.
- Temporary stream bypass and fish exclusion shall be used during construction.

### PROJECT LOCATION

North and south sides of NE 170<sup>th</sup> St, approximately 300 feet east of the 72<sup>nd</sup> Avenue NE intersection.



### PROJECT COST ESTIMATE

Estimates are at conceptual stage only. Cost is estimated to be approximately \$150,000.

| SCHEDULE                                                             |
|----------------------------------------------------------------------|
| 2025, 2026 – Design and permitting<br>2027 – Advertise, Construction |

|                       |                                                             |
|-----------------------|-------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>Surface Water Facility Retrofit Program</b>              |
| <b>Project:</b>       | 2027-2028 Stormwater Facility Retrofit Project              |
| <b>Location:</b>      | Citywide                                                    |
| <b>Basin:</b>         | Citywide                                                    |
| <b>Cost Estimate:</b> | \$578,160                                                   |
| <b>Summary:</b>       | Provide stormwater facility retrofit projects where needed. |
| <b>Updated:</b>       | October 2025                                                |

#### NARRATIVE

Existing City operated stormwater facilities require replacement when they reach the end of their serviceable lifespan. Additionally, areas of the City's right-of-way may have been developed prior to modern stormwater management regulations and do not have any facilities treating those areas. Staff annually inspect drainage facilities and identify existing facilities or new areas for retrofit or reconstruction.

At a minimum, retrofits will meet the existing performance of the facility, however, whenever possible staff will attempt to update the flow control and/or water quality treatment capabilities of the facility to current standards using the best available technology.

#### CONCEPTUAL DESIGN

Stormwater facilities will be designed and constructed to the City's current design standards.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review and permitting.
- Temporary construction easements may be needed.
- Erosion and sediment controls may be needed.
- Stream bypass system may be needed.
- Traffic control may be needed.

#### PROJECT LOCATION

Citywide – TBD.

| PROJECT COST ESTIMATE |
|-----------------------|
| \$578,160             |

| SCHEDULE                                                               |
|------------------------------------------------------------------------|
| 2027/2028 – Design, permits, acquisition, if needed, and construction. |

|                       |                                                             |
|-----------------------|-------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>Surface Water Facility Retrofit Program</b>              |
| <b>Project:</b>       | 2029-2030 Stormwater Facility Retrofit Project              |
| <b>Location:</b>      | Citywide                                                    |
| <b>Basin:</b>         | Citywide                                                    |
| <b>Cost Estimate:</b> | \$608,100                                                   |
| <b>Summary:</b>       | Provide stormwater facility retrofit projects where needed. |
| <b>Updated:</b>       | October 2025                                                |

#### NARRATIVE

Existing City operated stormwater facilities require replacement when they reach the end of their serviceable lifespan. Additionally, areas of the City's right-of-way may have been developed prior to modern stormwater management regulations and do not have any facilities treating those areas. Staff annually inspect drainage facilities and identify existing facilities or new areas for retrofit or reconstruction.

At a minimum, retrofits will meet the existing performance of the facility, however, whenever possible staff will attempt to update the flow control and/or water quality treatment capabilities of the facility to current standards using the best available technology.

#### CONCEPTUAL DESIGN

Stormwater facilities will be designed and constructed to the City's current design standards.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Environmental review and permitting.
- Temporary construction easements may be needed.
- Erosion and sediment controls may be needed.
- Stream bypass system may be needed.
- Traffic control may be needed.

#### PROJECT LOCATION

Citywide – TBD.

| PROJECT COST ESTIMATE |
|-----------------------|
| \$608,100             |

| SCHEDULE                                                               |
|------------------------------------------------------------------------|
| 2029/2030 – Design, permits, acquisition, if needed, and construction. |

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| <b>SWM CIP ID:</b>    | <b>Acquisition (Conservation/Restoration) Program</b>            |
| <b>Project:</b>       | Future Property Acquisition (Conservation/Restoration) Projects  |
| <b>Location:</b>      | Citywide                                                         |
| <b>Basin:</b>         | Citywide                                                         |
| <b>Cost Estimate:</b> | \$3,364,700                                                      |
| <b>Summary:</b>       | Acquire critical area property for conservation and restoration. |
| <b>Updated:</b>       | September 2024                                                   |

#### NARRATIVE

As part of the City's overall goal to acquire, protect and restore high value critical area habitat, the city allocated funds to acquire property and conduct projects that support this goal. The City's 2023 adopted Rapid Progress+ funding program is designed to provide funds for restoration and conservation projects, like this one, and include expenses associated with land acquisition, demolition of existing structures and impervious areas, restoration of property to natural conditions, and grant matches.

The City may also leverage King County Conservation Futures (CFT) grant funds to increase the city's ability to purchase additional property.

#### CONCEPTUAL DESIGN

Once a property is identified, a plan is developed depending on the conditions of the property. Factors such as presence of existing structures, contamination issues, and restoration needs will dictate the design needed for the project.

#### CONSIDERATIONS FOR IMPLEMENTATION

- Property appraisal
- Standard property purchase process
- A King County Conservation Futures (CFT) grant will be applied for
- Demolition, cleanup, restoration, if needed

#### PROJECT LOCATION

Citywide

| PROJECT COST ESTIMATE |
|-----------------------|
|-----------------------|

|                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$3,410,800 covering years 2026 through 2030. King County Conservation Futures (CFT) grant award can potentially cover up to 75% of the purchase cost, if awarded. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| SCHEDULE |
|----------|
|----------|

|                    |
|--------------------|
| 2026 through 2030. |
|--------------------|

**CITY OF KENMORE  
CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM  
PROPOSED FOR THE YEARS 2025-2030**

| <b>Project Description</b>                                                 | <b>2025<br/>Proposed</b> | <b>2026<br/>Proposed</b> | <b>2027<br/>Proposed</b> | <b>2028<br/>Proposed</b> | <b>2029<br/>Proposed</b> | <b>2030<br/>Proposed</b> | <b>2025-2030<br/>Totals</b> |
|----------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| <b>F1. Public Works Operations Center (PWOC) Design &amp; Construction</b> | \$ 3,200,000             | \$ 12,000,000            | \$ 875,000               | \$ -                     | \$ -                     | \$ -                     | \$ 16,075,000               |
| <b>PWOC Debt Repayment</b>                                                 | 1,600,000                | 1,600,000                | 1,600,000                | 1,600,000                | 1,600,000                | 1,600,000                | 9,600,000                   |
| <b>F2. Kenmore Senior Center Improvements</b>                              | 250,000                  | -                        | -                        | -                        | -                        | -                        | 250,000                     |
| <b>F3. Kenmore City Hall Electrical Vehicle Charger Expansion</b>          | 60,000                   | -                        | -                        | -                        | -                        | -                        | 60,000                      |
| <b>F4. Kenmore City Hall Solar Expansion</b>                               | -                        | 100,960                  | -                        | -                        | -                        | -                        | 100,960                     |
| <b>Total Project Costs</b>                                                 | <b>\$ 5,110,000</b>      | <b>\$ 13,700,960</b>     | <b>\$ 2,475,000</b>      | <b>\$ 1,600,000</b>      | <b>\$ 1,600,000</b>      | <b>\$ 1,600,000</b>      | <b>\$ 26,085,960</b>        |

| <b>Funding As Proposed:</b>                                             | <b>2025<br/>Proposed</b> | <b>2026<br/>Proposed</b> | <b>2027<br/>Proposed</b> | <b>2028<br/>Proposed</b> | <b>2029<br/>Proposed</b> | <b>2030<br/>Proposed</b> | <b>2025-2030<br/>Totals</b> |
|-------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| <b>Transfer from SWM</b>                                                | \$ 800,000               | \$ 800,000               | \$ 800,000               | \$ 800,000               | \$ 800,000               | \$ 800,000               | \$ 4,800,000                |
| <b>Transfer from REET</b>                                               | 800,000                  | 800,000                  | 800,000                  | 800,000                  | 800,000                  | 800,000                  | 4,800,000                   |
| <b>King County Dept of Commerce Grant</b>                               | 310,000                  | 98,160                   | -                        | -                        | -                        | -                        | 408,160                     |
| <b>Transfer from General Fund - City Match from Climate Action Plan</b> | -                        | 2,800                    | -                        | -                        | -                        | -                        | 2,800                       |
| <b>Total Project Funding</b>                                            | <b>\$ 1,910,000</b>      | <b>\$ 1,700,960</b>      | <b>\$ 1,600,000</b>      | <b>\$ 1,600,000</b>      | <b>\$ 1,600,000</b>      | <b>\$ 1,600,000</b>      | <b>\$ 10,010,960</b>        |



## City of Kenmore Facilities Improvement Program

**Project Name:** Public Works Operations Center

**Project No.** F-1

**Project Location:** 6450 NE 202<sup>nd</sup> ST

### **Project Description:**

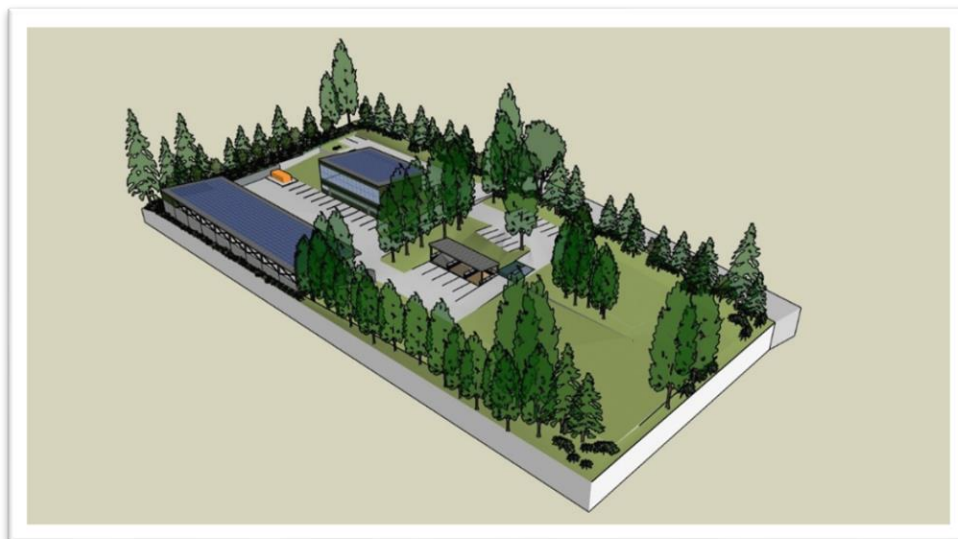
New Public Works Operation Center including an administrative building and a public works maintenance yard. The facility will provide office and yard space for Public Works Operations and Environmental Services.

**Background:** For nearly twenty years, the City provided public works services with an Interlocal Agreement (ILA) with the City of Lake Forest Park. The two cities parted ways after Lake Forest Park gave notice to end the ILA in 2018. In January of 2019, the City began operating its own in-house public works operations department and based its operations in two temporary locations: a portion of the US Post Office building for office space and the half acre vacant lot at the northwest corner of 67th Avenue NE and NE Bothell Way. The City purchased three properties in 2021 on NE 202<sup>nd</sup> St adjacent to Kenmore Middle School.

### **Funding Sources:**

This project will be funded with a combination of Real Estate Excise Tax, Surface Water Utility Fees, and grant funds to build the initial phase of the project.

**Existing Conditions:** The property was previously zoned as residential but was rezoned as public/semi-public in the 2022 Comprehensive Plan Update. Three of four residential homes were demolished on the site in 2024. To operate a city maintenance facility on the site, a Conditional Use Permit (CUP) is required, which was obtained in 2024 along with a Boundary Line Adjustment (BLA) to combine the three properties into one single parcel.





## City of Kenmore Facilities Improvement Program

Project Name: Public Works Operations Center

Project No. F-1

### CURRENT DOLLARS

| Year                  | Prior Years         | 2025                | 2026                | 2027                | 2028                | 2029                | 2030                | Total                |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>Expenses</b>       |                     |                     |                     |                     |                     |                     |                     |                      |
| Acquisition           | \$ 6,100,000        | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ 6,100,000         |
| Design & Construction | \$ 337,458          | \$ 8,000,000        | \$ 8,075,000        |                     |                     | \$ -                | \$ -                | \$ 16,412,458        |
| <b>Total</b>          | <b>\$ 6,437,458</b> | <b>\$ 8,000,000</b> | <b>\$ 8,075,000</b> |                     |                     |                     |                     | <b>\$ 22,512,458</b> |
| <b>Revenue</b>        |                     |                     |                     |                     |                     |                     |                     |                      |
| REET                  | \$ 1,151,539        | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 6,551,539         |
| SWM Fund              | \$ 1,140,603        | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 900,000          | \$ 6,540,603         |
| Street Fund           | \$ 54,682           |                     | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ 54,682            |
| General Fund          | \$ 28,780           |                     | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ 28,780            |
| Grant Funds           |                     | TBD                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |                      |
| <b>Total</b>          | <b>\$ 2,375,604</b> | <b>\$ 1,800,000</b> | <b>\$ 1,800,000</b> | <b>\$ 1,800,000</b> | <b>\$ 1,800,000</b> | <b>\$ 1,800,000</b> | <b>\$ 1,800,000</b> | <b>\$ 13,175,604</b> |

### SCHEDULE

|                  | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |    |    |
|------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| Project Timeline | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |
| Acquisition      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Rezoning & CUP   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Design           |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Construction     |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Closeout         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |



## City of Kenmore Facilities Improvement Program

Project Name: Kenmore Senior Center Improvements

Project No. F-2

**Project Location:** 6910 NE 170<sup>th</sup> ST  
(Rhododendron Park)

**Project Description:** The Kenmore Senior Center Improvement Project focuses on enhancing safety, security, and accessibility through repair and replacement of old features. The project will begin with a thorough ADA Assessment to identify needs and priorities for improvements to the facilities interior and exterior. By addressing safety concerns, enhancing security measures, and improving accessibility, the project aims to benefit everyone. Planned improvements include ADA upgrades for pathways, ramps, and spaces, updating electrical panels and wiring, installing new flooring, and modernizing electrical systems and fixtures. These enhancements will make the center more welcoming, safe, and convenient for all users and visitors.



**Background:** The Kenmore Senior Center (an extension of the Northshore Senior Center in Bothell) operates out of leased space owned by the City of Kenmore located at Rhododendron Park. The buildings were originally constructed as a residential home and a detached garage built in 1948 that were converted into what is now the Kenmore Senior Center and Annex. Updates have been made to the Kenmore Senior Center as funds become available. The City secured \$250,000 in grant funding from King County in 2025 for additional updates and improvements.

### Funding Sources:

King County 2025 External Support Program Grant Funds



## City of Kenmore Facilities Improvement Program

Project Name: Kenmore Senior Center Improvements

Project No. F-2

### CURRENT DOLLARS

| Year                                  | Prior Years | 2025      | 2026       | 2027      | 2028 | 2029 | 2030 | Total      |
|---------------------------------------|-------------|-----------|------------|-----------|------|------|------|------------|
| <b>Expenses</b>                       |             |           |            |           |      |      |      |            |
| Assessment                            | \$ -        | \$ 20,000 | \$ -       | \$ -      | \$ - | \$ - | \$ - | \$ 20,000  |
| Design                                |             |           | \$ 20,000  |           |      |      |      | \$ 20,000  |
| Construction                          |             | \$ 10,000 | \$ 155,000 | \$ 45,000 |      |      |      | \$ 210,000 |
| <b>Total</b>                          | \$ -        | \$ 30,000 | \$ 175,000 | \$ 45,000 |      |      |      | \$ 250,000 |
| <b>Revenue</b>                        |             |           |            |           |      |      |      |            |
| King County/WA Dept of Commerce Grant | \$ -        | \$ 30,000 | \$ 175,000 | \$ 45,000 | \$ - | \$ - | \$ - | \$ 250,000 |
| <b>Total</b>                          |             | \$ 30,000 | \$ 175,000 | \$ 45,000 |      |      |      | \$ 250,000 |

### SCHEDULE

|                  | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |    |    | 2028 |    |    |    | 2029 |    |    |    | 2030 |    |    |    |
|------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| Project Timeline | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |
| ADA Assessment   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Design           |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Construction     |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Closeout         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |



## City of Kenmore Facilities Improvement Program

**Project Name:** Kenmore City Hall Electric Vehicle Charger Expansion

**Project No.** F-3

**Project Location:** Kenmore City Hall, 18120 68<sup>th</sup>  
Ave NE, Kenmore, WA 98028

### **Project Description:**

The Kenmore City Hall Electric Vehicle Charger Expansion project adds three additional dual port vehicle charging stations in the City Hall parking garage and the necessary electrical upgrades required to power the additional equipment.



**Background:** The City of Kenmore is committed to addressing climate change and reducing its environmental impact. In May of 2022, the City adopted its Climate Action Plan (CAP) with ambitious goals to reduce greenhouse gas emissions by 50% by 2030 and achieve carbon neutrality by 2050. The inclusion of a Climate Action element in the City's Comprehensive Plan highlights the importance placed on sustainability and environmental stewardship. Implementing the CAP has become one of the top priorities for the City Council, demonstrating a proactive approach towards mitigating climate change effects. Expanding the infrastructure for electric vehicle charging at City Hall, supports the City's growing electric fleet but also takes steps towards reaching Climate Action goals

### **Funding Sources:**

King County via the Washington Department of Commerce EV Charger Grant.



## City of Kenmore Facilities Improvement Program

Project Name: Kenmore City Hall Electrical Vehicle Charger Expansion

Project No. F-3

### CURRENT DOLLARS

| Year                                  | Prior Years | 2025      | 2026 | 2027 | 2028 | 2029 | 2030 | Total     |
|---------------------------------------|-------------|-----------|------|------|------|------|------|-----------|
| <b>Expenses</b>                       |             |           |      |      |      |      |      |           |
| Design & Construction                 | \$ -        | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 |
|                                       |             |           |      |      |      |      |      |           |
|                                       |             |           |      |      |      |      |      |           |
| <b>Total</b>                          | \$ -        | \$ 60,000 |      |      |      |      |      | \$ 60,000 |
| <b>Revenue</b>                        |             |           |      |      |      |      |      |           |
| King County/WA Dept of Commerce Grant | \$ -        | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 |
|                                       |             |           |      |      |      |      |      |           |
| <b>Total</b>                          |             | \$ 60,000 |      |      |      |      |      | \$ 60,000 |

### SCHEDULE

|                  | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |    |    | 2028 |    |    |    | 2029 |    |    |    | 2030 |    |    |    |
|------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| Project Timeline | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |
| Assessment       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Design           |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Construction     |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Closeout         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |



## City of Kenmore Facilities Improvement Program

**Project Name:** Kenmore City Hall Solar Expansion

**Project No.** F-4

**Project Location:** Kenmore City Hall, 18120  
68<sup>th</sup> Ave NE, Kenmore, WA 98028

**Project Description:**

The Kenmore City Hall Solar Expansion project will expand the building's existing rooftop solar panel system by adding 56, 490-watt solar panels.



**Background:** The City of Kenmore is committed to addressing climate change and reducing its environmental impact. In May of 2022, the City adopted its Climate Action Plan (CAP) with ambitious goals to reduce greenhouse gas emissions by 50% by 2030 and achieve carbon neutrality by 2050. The inclusion of a Climate Action element in the City's Comprehensive Plan highlights the importance placed on sustainability and environmental stewardship. Implementing the CAP has become one of the top priorities for the City Council, demonstrating a proactive approach towards mitigating climate change effects. The addition of solar panels will complete the full build out of solar infrastructure capacity at City Hall.

**Funding Sources:**

Washington State Department of Commerce Clean Energy Community Grant and City of Kenmore CAP funds.



## City of Kenmore Facilities Improvement Program

Project Name: Kenmore City Hall Solar Expansion

Project No. F-4

### CURRENT DOLLARS

| Year                      | Prior Years | 2025      | 2026              | 2027 | 2028 | 2029 | 2030 | Total             |
|---------------------------|-------------|-----------|-------------------|------|------|------|------|-------------------|
| <b>Expenses</b>           |             |           |                   |      |      |      |      |                   |
| Design & Construction     | \$ -        |           | \$ 100,960        | \$ - | \$ - | \$ - | \$ - | \$ 100,960        |
|                           |             |           |                   |      |      |      |      |                   |
|                           |             |           |                   |      |      |      |      |                   |
| <b>Total</b>              | <b>\$ -</b> |           | <b>\$ 100,960</b> |      |      |      |      | <b>\$ 100,960</b> |
| <b>Revenue</b>            |             |           |                   |      |      |      |      |                   |
| WA Dept of Commerce Grant | \$ -        | \$ 98,160 | \$ -              | \$ - | \$ - | \$ - | \$ - | \$ 98,160         |
| City Match - CAP          |             | \$ 2,800  |                   |      |      |      |      | \$ 2,800          |

### SCHEDULE

|                  | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |    |    | 2028 |    |    |    | 2029 |    |    |    | 2030 |    |    |    |
|------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| Project Timeline | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |
| Assessment       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Design           |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Construction     |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |
| Closeout         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |

**CITY OF KENMORE**  
**REET Fund Projections**  
**For The Years 2025-2030**

| DESCRIPTION                                            | Proposed<br>2025 | Proposed<br>2026 | Proposed<br>2027 | Proposed<br>2028 | Proposed<br>2029 | Proposed<br>2030 |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Beginning Cash                                         | \$ 1,291,200     | \$ 1,310,561     | \$ 1,825,008     | \$ 1,900,188     | \$ 1,243,080     | \$ 606,167       |
| <b>Revenues:</b>                                       |                  |                  |                  |                  |                  |                  |
| REET 1                                                 | 900,000          | 909,000          | 918,090          | 927,271          | 936,544          | 945,909          |
| REET 2                                                 | 900,000          | 909,000          | 918,090          | 927,271          | 936,544          | 945,909          |
| Investment Interest                                    | 60,000           | 50,000           | 45,000           | 40,000           | 40,000           | 35,000           |
| Total Revenues                                         | \$ 1,860,000     | \$ 1,868,000     | \$ 1,881,180     | \$ 1,894,542     | \$ 1,913,087     | \$ 1,926,818     |
| <b>Transfers Out for Transportation:</b>               |                  |                  |                  |                  |                  |                  |
| T27 Pedestrian facilities plan                         | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ 425,000       |
| T 41 Juanita Dr Pedestrian & Bicycle Safety            | 25,000           | -                | -                | -                | -                | -                |
| T 44 61st Ave Sidewalk Replacement Project (Phase 1)   | -                | 53,553           | -                | -                | -                | -                |
| T 50 SR522 Gateway Sign East                           |                  |                  |                  |                  |                  |                  |
| T 203 66th/196th Slope Stability Project               | -                | -                | -                | 350,000          | 700,000          | -                |
| T 252 ADA Transition Program                           | 400,000          | 150,000          | 650,000          | 650,000          | 650,000          | 650,000          |
| T 253 NE 18st ST Sidewalk Project                      | -                | -                | -                | -                | -                | -                |
| T 261 NE 192nd ST Sidewalk Project                     | -                | -                | -                | 112,150          | -                | -                |
| T 262 Arrowhead Project                                | -                | -                | -                | -                | -                | -                |
| T 264 NE 170th Interim Sidewalk                        | 45,639           | -                | -                | -                | -                | -                |
| T 265 Juanita Dr Tree Removal/Replacement              | 100,000          | -                | -                | -                | -                | -                |
| T 266 84th Ave NE Sidewalks                            | 5,000            | -                | -                | 225,000          | 30,000           | -                |
| T 276 61st Ave Sidewalk Repair                         | 100,000          | -                | -                | -                | -                | -                |
| T 284 61st Sidewalk Replacement (181st-190th), Phase 2 | 5,000            | -                | -                | -                | -                | -                |
| T 287 175th ST Sidewalks (68th - 73rd)                 | 5,000            | -                | -                | -                | -                | -                |
| T 289 155th 81st - Simonds Ped-Bike                    | 5,000            | -                | -                | 51,500           | -                | -                |
| Transportation Small Works                             | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          |
| Transportation Legal Expenses                          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          |
| Transportation Project Management                      | 150,000          | 150,000          | 156,000          | 163,000          | 170,000          | 170,000          |
| Subtotal - Transfers for Transportation                | \$ 1,040,639     | \$ 553,553       | \$ 1,006,000     | \$ 1,751,650     | \$ 1,750,000     | \$ 1,445,000     |
| <b>Transfers Out for Facilities:</b>                   |                  |                  |                  |                  |                  |                  |
| Public Works Operations Center (PWOC)                  | 800,000          | 800,000          | 800,000          | 800,000          | 800,000          | 800,000          |
| Subtotal - Transfers for Facilities                    | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 800,000       |
| Subtotal - Expenditures/Transfers Out                  | \$ 1,840,639     | \$ 1,353,553     | \$ 1,806,000     | \$ 2,551,650     | \$ 2,550,000     | \$ 2,245,000     |
| Net Income/(Loss)                                      | \$ 19,361        | \$ 514,447       | \$ 75,180        | \$ (657,108)     | \$ (636,913)     | \$ (318,182)     |
| Ending Cash Balance                                    | \$ 1,310,561     | \$ 1,825,008     | \$ 1,900,188     | \$ 1,243,080     | \$ 606,167       | \$ 287,985       |

**CITY OF KENMORE**  
**Park Impact Fee Fund Projections**  
**For the Years 2025-2030**

ATTACHMENT 11

| DESCRIPTION                                    | Proposed<br>2025 | Proposed<br>2026 | Proposed<br>2027 | Proposed<br>2028 | Proposed<br>2029 | Proposed<br>2030 |
|------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Beginning Cash                                 | \$ 397,625       | \$267,625        | \$480,125        | \$673,125        | \$835,125        | \$ 986,125       |
| Revenues:                                      |                  |                  |                  |                  |                  |                  |
| Investment Interest                            | 10,000           | 10,000           | 8,000            | 7,000            | 6,000            | 5,000            |
| Park Impact Fees                               | 400,000          | 292,500          | 250,000          | 250,000          | 225,000          | 225,000          |
| Total Revenues                                 | \$ 410,000       | \$ 302,500       | \$ 258,000       | \$ 257,000       | \$ 231,000       | \$ 230,000       |
| Transfers Out for Parks:                       |                  |                  |                  |                  |                  |                  |
| P 27 'a d i s Park Waterfront                  | 60,000           | 60,000           | 65,000           | 65,000           | 65,000           | 65,000           |
| P 32 Moorlands Athletic Field Turf Replacement | -                | -                | -                | 30,000           | 15,000           | 160,000          |
| P 34 Accessible Playground Feasibility Study   | 30,000           | 30,000           | -                | -                | -                | -                |
| Transfer to LakePointe Fund                    | 450,000          | -                | -                | -                | -                | -                |
| Subtotal - Transfers to Park Capital           | \$ 540,000       | \$ 90,000        | \$ 65,000        | \$ 95,000        | \$ 80,000        | \$ 225,000       |
| Net Income/(Loss)                              | \$ (130,000)     | \$ 212,500       | \$ 193,000       | \$ 162,000       | \$ 151,000       | \$ 5,000         |
| Ending Cash Balance                            | \$ 267,625       | \$ 480,125       | \$ 673,125       | \$ 835,125       | \$ 986,125       | \$ 991,125       |

**Transportation Impact Fee Fund Projections  
For The Years 2025-2030**

| DESCRIPTION                              | Proposed<br>2025    | Proposed<br>2026    | Proposed<br>2027    | Proposed<br>2028    | Proposed<br>2029    | Proposed<br>2030   |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| <b>Beginning Cash</b>                    | \$ 1,533,849        | \$ 2,158,431        | \$ 1,471,564        | \$ 1,289,636        | \$ 1,018,486        | \$ 718,486         |
| <b>Revenues:</b>                         |                     |                     |                     |                     |                     |                    |
| Investment Interest                      | 55,000              | 55,000              | 45,000              | 40,000              | 40,000              | 35,000             |
| Transp. Impact Fees                      | 600,000             | 400,000             | 400,000             | 400,000             | 400,000             | 400,000            |
| <b>Total Revenues</b>                    | <b>\$ 655,000</b>   | <b>\$ 455,000</b>   | <b>\$ 445,000</b>   | <b>\$ 440,000</b>   | <b>\$ 440,000</b>   | <b>\$ 435,000</b>  |
| <b>Transfers Out for Transportation:</b> | -                   | -                   | -                   | -                   | -                   | -                  |
| T 27 Ped Facilities Program              | -                   | 375,000             | 198,500             | -                   | 740,000             | 500,000            |
| T 253 NE 181st St Sidewalk Project       | 30,418              | 124,935             | 109,534             | -                   | -                   | -                  |
| T 260 80th Ave NE Sidewalk Project       | -                   | 349,551             | -                   | -                   | -                   | -                  |
| T 261 NE 192nd St Sidewalk Project       | -                   | -                   | 131,792             | -                   | -                   | -                  |
| T 262 Arrowhead Project                  | -                   | 292,381             | 163,499             | -                   | -                   | -                  |
| T 266 84th Ave NE Sidewalks              | -                   | -                   | 23,603              | 100,000             | -                   | -                  |
| T 287 175th ST Sidewalks (68th - 73rd)   | -                   | -                   | -                   | 236,150             | -                   | -                  |
| T 289 155th 81st - Simonds Ped-Bike      | -                   | -                   | -                   | 375,000             | -                   | -                  |
| <b>Subtotal</b>                          | <b>\$ 30,418</b>    | <b>\$ 1,141,867</b> | <b>\$ 626,928</b>   | <b>\$ 711,150</b>   | <b>\$ 740,000</b>   | <b>\$ 500,000</b>  |
| <b>Net Income/(Loss)</b>                 | <b>\$ 624,582</b>   | <b>\$ (686,867)</b> | <b>\$ (181,928)</b> | <b>\$ (271,150)</b> | <b>\$ (300,000)</b> | <b>\$ (65,000)</b> |
| <b>Ending Cash Balance</b>               | <b>\$ 2,158,431</b> | <b>\$ 1,471,564</b> | <b>\$ 1,289,636</b> | <b>\$ 1,018,486</b> | <b>\$ 718,486</b>   | <b>\$ 653,486</b>  |

**CITY OF KENMORE**  
**King County Trail and Park Levy Projections**  
**For the Years 2025-2030**

| DESCRIPTION                             | Proposed<br>2025 | Proposed<br>2026 | Proposed<br>2027 | Proposed<br>2028 | Proposed<br>2029 | Proposed<br>2030 |
|-----------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Beginning Cash                          | \$ 109,454       | \$ 96,254        | \$ 83,054        | \$ 68,054        | \$ 133,054       | \$ 198,054       |
| <b>Revenues:</b>                        |                  |                  |                  |                  |                  |                  |
| Levy Revenues- Park                     | 190,000          | 190,000          | 190,000          | 190,000          | 190,000          | 190,000          |
| Total Revenues                          | \$ 190,000       | \$ 190,000       | \$ 190,000       | \$ 190,000       | \$ 190,000       | \$ 190,000       |
| <b>To be Transferred Out for Parks:</b> |                  |                  |                  |                  |                  |                  |
| P 28 Log Boom Park                      | 75,000           | 75,000           | 80,000           | -                | -                | -                |
| P30 Rhododendron Park                   | 3,200            | 3,200            | -                | -                | -                | -                |
| Transfer to General Fund for Operations | 125,000          | 125,000          | 125,000          | 125,000          | 125,000          | 125,000          |
| Subtotal - Transfers for Parks          | \$ 203,200       | \$ 203,200       | \$ 205,000       | \$ 125,000       | \$ 125,000       | \$ 125,000       |
| Net Income/(Loss)                       | \$ (13,200)      | \$ (13,200)      | \$ (15,000)      | \$ 65,000        | \$ 65,000        | \$ 65,000        |
| Ending Cash Balance                     | \$ 96,254        | \$ 83,054        | \$ 68,054        | \$ 133,054       | \$ 198,054       | \$ 263,054       |

**City of Kenmore  
Capital Improvement Program Proposed Changes Summary  
For the Years 2025 – 2030**

Projects added/substantially changed to the 2025-2030 CIP include the following:

**PARKS**

- **P 27 Alexander Park Waterfront.** Mitigation and monitoring costs revised to reflect higher costs than originally estimated. \$380,000 added over the next 5 years.
- **P 28 Log Boom Park Waterfront Access & Mitigation.** Mitigation and monitoring increased for 2025-2027; however the mitigation requirement ends in 2028 so timeline revision reduces total costs by \$70,000.

**TRANSPORTATION**

- **T 8 Burke Gilman Trail/SR522 Accessibility Project.** Additional costs of \$1.1 million added to the project.
- **T 27 Pedestrian Facilities Program.** Timeline moved up one year and additional costs of \$538,500 added to the project.
- **T 44 61<sup>st</sup> AVE Sidewalk Replacement Project (Phase 1).** \$419,990 in additional costs added to the project. All but \$53,000 of the total project cost is covered by grants.
- **T 260 80<sup>th</sup> AVE NE Sidewalk Project.** \$1.86 million of additional costs have been added to this project. Increased funding is anticipated from grants.
- **T 261 NE 192<sup>nd</sup> ST Sidewalk Project.** Project costs have been reduced by \$125,578 over the next 6 years.
- **T 262 Arrowhead Project.** \$456,343 has been added to the project costs. Additional funding is anticipated from grants.
- **T 264 NE 170<sup>th</sup> Interim Sidewalk.** This new project adds \$62,002 to the CIP and is funded via REET and Transportation Improvement Board (TIB) fees.
- **T 265 Juanita Dr Tree Removal/Replacement.** Project costs have been reduced by \$100,000 and will be covered by REET revenues.
- **T 276 61<sup>st</sup> Ave Sidewalk Repair.** This project number has been reassigned. T 276 previously was Phase 2 of project T 44. Phase 2 is now project T 284. T 276 is a new project that adds \$100,000 to the CIP to be covered by REET funds.

- **T 284 61st Sidewalk Replacement (181st-190th), Phase 2** This is an existing project with a new project number (previously was T 276). The project costs for this work have been reduced by \$1.9 million.
- **T-287 175<sup>th</sup> ST Sidewalks (68<sup>th</sup> – 73<sup>rd</sup>)**. This new project adds \$2.87 million to the CIP and is funded by \$2.1 million from WSDOT Ped/Bike funds and additional funds from REET and Transportation Impact Fees.
- **T 289 155<sup>th</sup> 81<sup>st</sup> – Simonds Ped-Bike**. This new project adds \$4.9 million to the CIP and is funded via \$3.9 million from WSDOT Safe Routes to Schools along with funding from REET and Transportation Impact Fees.

## **SURFACE WATER MANAGEMENT**

- **SW 0177 190<sup>th</sup> ST Fish Passage Culvert Debt Payments and Culvert**. Loan payments increasing in 2025 and beyond due to additional \$837K draw on construction loan. Added \$225,000 to CIP to cover mitigation and maintenance costs.
- **SW 0267 169<sup>th</sup> Samm Trib Culvert**. Project estimate increased by \$295,900. Additional funding to come from SWM fund.
- **SW 0268 175<sup>th</sup> Trib 0056 Culvert**. Project estimate increased by \$1.2 million. Additional funding to be obtained via bond proceeds.
- **SW 0274 Little Swamp Creek Relocation**. This project cost has increased by \$2.6 million. Funding via pending grant funds.
- **SW 0280 2025-2026 Small Works Projects**. Previously only included costs for 2025. This project has been expanded to cover estimated costs for 2026.
- **SW 0281 2027-2028 Small Works Projects**. Previously only included costs for 2026. This project has been revised to cover estimated costs for 2027 and 2028.
- **SW 0282 Swamp Creek Property Acquisition**. This project estimate has been revised down by \$105,000 based on an updated appraisal.
- **SW 0291 Conservation Property Acquisition**. This new project adds \$7.1 million to the CIP. The City anticipates a King County Conservation Futures Grant (over \$6.0 million) and \$1.0 million from KC Parks Levy will cover the bulk of the costs.
- **SW 0293 Tributary 0057 Barrier Removal**. This new project adds \$150,000 to the CIP and will be paid using SWM funds.

**CITY FACILITIES**

- **F 1 Public Works Operations Center (PWOC) Debt Repayment.** Original estimated debt repayment costs were \$1.8 million annually. Due to a better market than anticipated, our final costs are \$1.6 million annually. REET and SWM Funds are each covering half of this cost.
- **F 2 Kenmore Senior Center Improvements.** This new project adds \$250,000 to the CIP. Costs will be covered by a grant from King County.
- **F 3 Kenmore City Hall Electrical Vehicle Charger Expansion.** This new project adds \$60,000 to the CIP. Funding provided by King County via WA Dept of Commerce EV Charger Grant.
- **F 4 Kenmore City Hall Solar Expansion.** This new project adds \$100,600 to the CIP. WA Dept of Commerce Grant will provide \$98,160 to cover the costs and the City will cover the remaining \$2,800.

CITY OF KENMORE, WASHINGTON

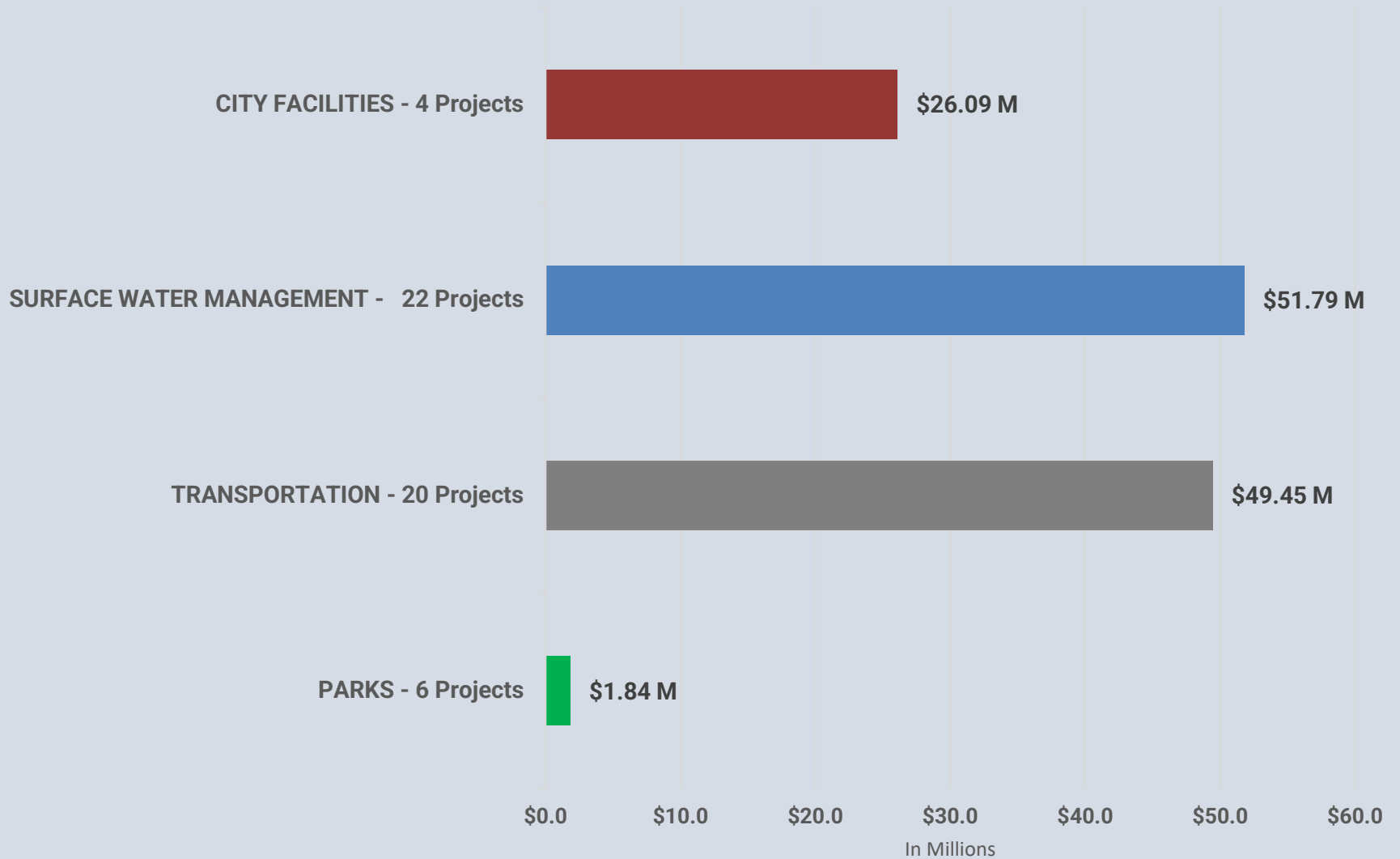
# **2025-2030 CAPITAL IMPROVEMENT PROGRAM (CIP) Update**



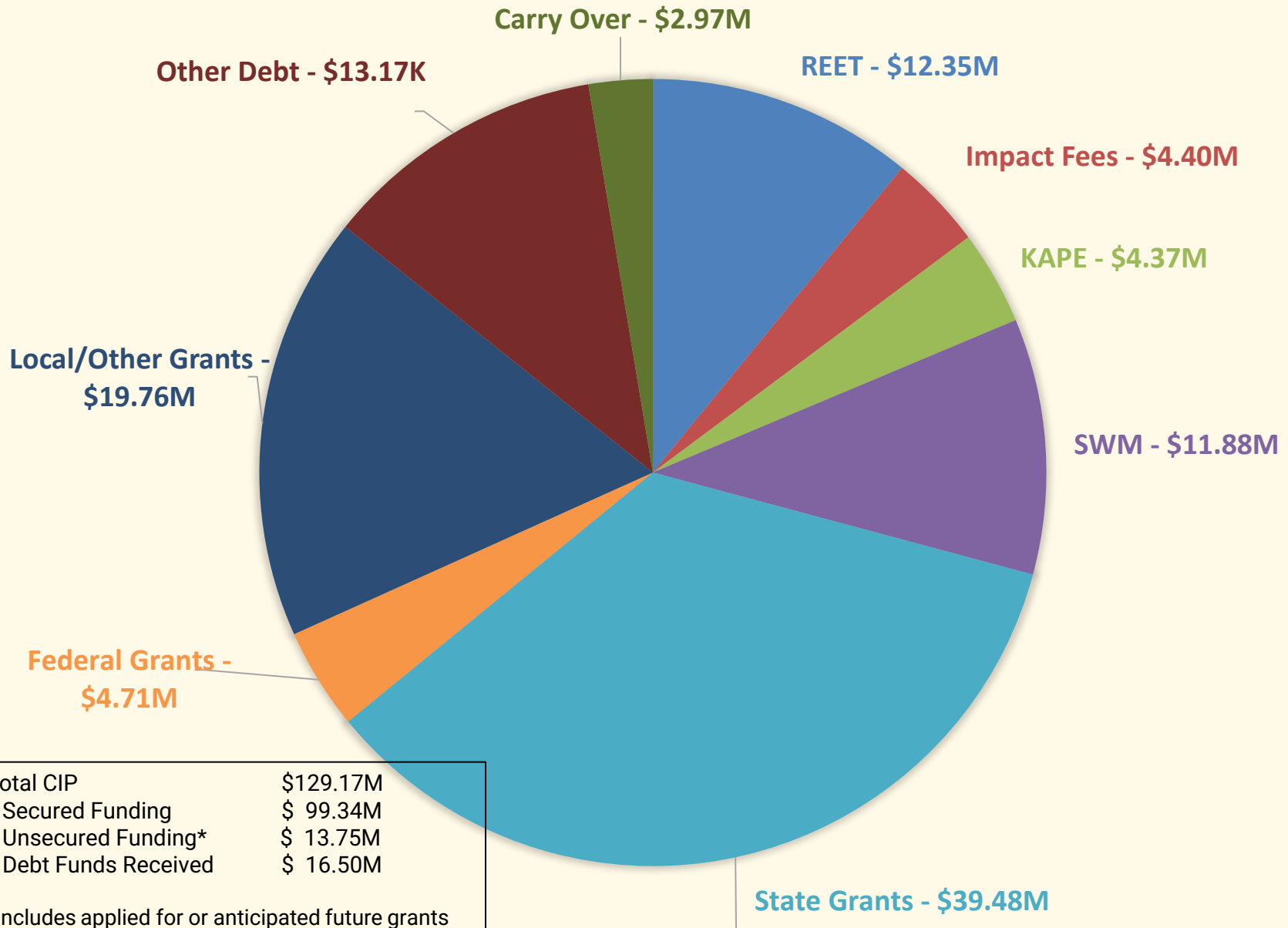
October 13, 2025

# Capital Improvement Program

52 Projects > \$129,166,653



## 2025-2030 CAPITAL PROJECT RESOURCES - \$113.09M

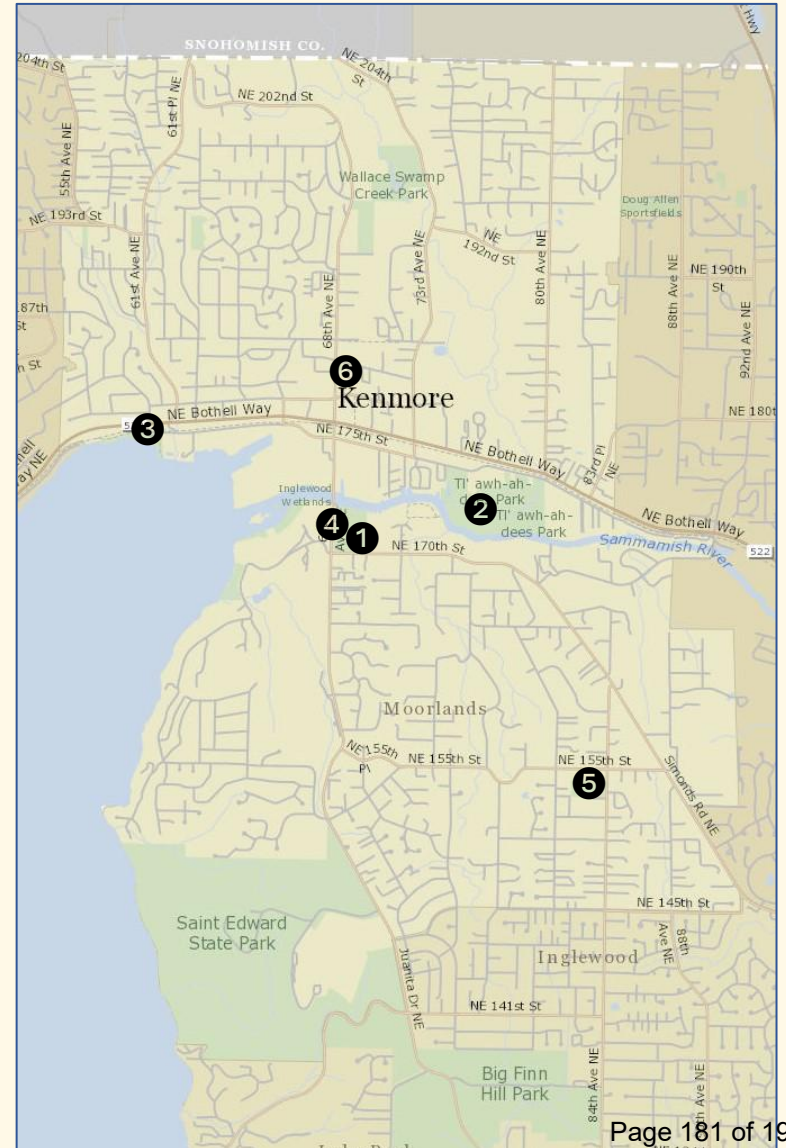


# PARK CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

|      |                                              |            |
|------|----------------------------------------------|------------|
| P 18 | Rhododendron Park –Signs Replacement         | \$ 28,000  |
| P 27 | λ' a ǰ <sup>w</sup> a d i s Park Waterfront  | \$ 740,000 |
| P 28 | Log Boom Park Waterfront Access & Mitigation | \$ 230,000 |
| P 30 | Rhododendron Park Boathouse Pavilion         | \$ 6,400   |
| P 32 | Moorlands Athletic Field Turf Replacement    | \$ 775,000 |
| P 34 | Accessible Playground Feasibility Study      | \$ 60,000  |

# PARK CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

- 01 – Rhododendron Park – Signs Replacement
- 02 – Ł'aǎwadis Park Waterfront
- 03 – Log Boom Park Waterfront Access & Mitigation
- 04 – Rhododendron Park Boathouse Pavilion
- 05 – Moorlands Athletic Field Turf Replacement
- 06 – Accessible Playground Feasibility Study



# PARK CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

| Project Description                               | 2025<br>Proposed | 2026<br>Proposed | 2027<br>Proposed | 2028<br>Proposed | 2029<br>Proposed | 2030<br>Proposed | 2025-2030<br>Totals |
|---------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| P 18 Rhododendron Park - Signs Replacement        | \$ -             | \$ -             | \$ 28,000        | \$ -             | \$ -             | \$ -             | \$ 28,000           |
| P 27 'a d i s Park Waterfront                     | 120,000          | 120,000          | 125,000          | 125,000          | 125,000          | 125,000          | 740,000             |
| P 28 Log Boom Park Waterfront Access & Mitigation | 75,000           | 75,000           | 80,000           |                  |                  |                  | 230,000             |
| P 30 Rhododendron Park Boathouse Pavilion         | 3,200            | 3,200            | -                | -                | -                | -                | 6,400               |
| P 32 Moorlands Athletic Field Turf Replacement    | -                | -                | -                | 30,000           | 15,000           | 730,000          | 775,000             |
| P 34 Accessible Playground Feasibility Study      | 30,000           | 30,000           | -                | -                | -                | -                | 60,000              |
| Total Project Costs                               | \$ 228,200       | \$ 228,200       | \$ 233,000       | \$ 155,000       | \$ 140,000       | \$ 855,000       | \$ 1,839,400        |

| Funding As Proposed:              | 2025<br>Proposed | 2026<br>Proposed | 2027<br>Proposed | 2028<br>Proposed | 2029<br>Proposed | 2030<br>Proposed | 2025-2030<br>Totals |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Park Impact Fees                  | \$ 90,000        | \$ 90,000        | \$ 65,000        | \$ 95,000        | \$ 80,000        | \$ 225,000       | \$ 645,000          |
| Carryover Funds                   | -                | -                | 28,000           | -                | -                | -                | 28,000              |
| City Swamp Creek Basin Funds      | 60,000           | 60,000           | 60,000           | 60,000           | 60,000           | 60,000           | 360,000             |
| King County Park Levy             | 78,200           | 78,200           | 80,000           | -                | -                | -                | 236,400             |
| Sports Leagues                    | -                | -                | -                | -                | -                | 220,000          | 220,000             |
| Other Grants (Applied or Awarded) | -                | -                | -                | -                | -                | 350,000          | 350,000             |
| Total Project Funding             | \$ 228,200       | \$ 228,200       | \$ 233,000       | \$ 155,000       | \$ 140,000       | \$ 855,000       | \$ 1,839,400        |

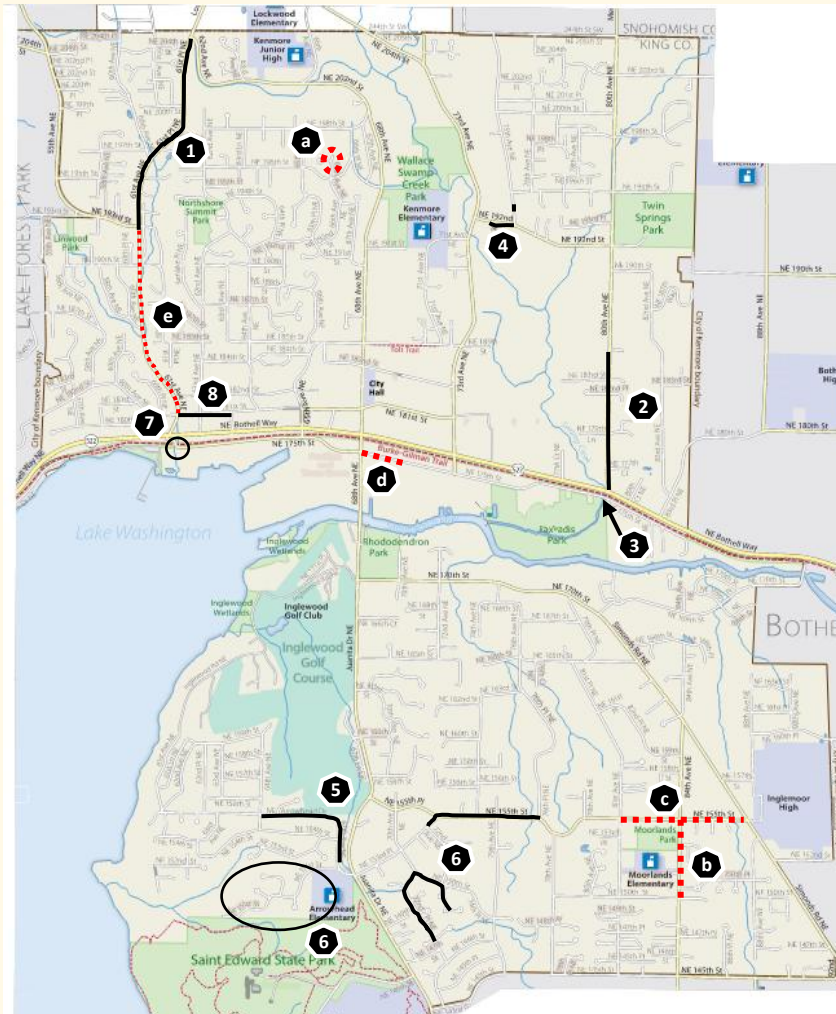
# TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

- Transportation

1. 61<sup>st</sup> Ave NE Sidewalk Replacement
2. 80<sup>th</sup> Ave NE Ped/Bike
3. Lower Swamp Creek Bridge
4. NE 192<sup>nd</sup> Sidewalk
5. Arrowhead Dr Sidewalk
6. ADA Transition Program
7. BGT Accessibility Project
8. 181<sup>st</sup> St Sidewalk

## Not Started

- a) 66<sup>th</sup>/196<sup>th</sup> Slope Stability
- b) 84<sup>th</sup> Ave Ped/Bike
- c) 155<sup>th</sup> St Ped/Bike
- d) 175<sup>th</sup> St Sidewalk
- e) 61<sup>st</sup> Ave Sidewalk/Stream Restoration



# TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

|      |                                                               |              |
|------|---------------------------------------------------------------|--------------|
| T8   | Burke Gilman Trail/SR522 Accessibility Project                | \$ 2,851,835 |
| T27  | Pedestrian Facilities Program                                 | \$ 2,238,500 |
| T35  | Pavement Preservation                                         | \$ 4,375,000 |
| T38  | Lower Swamp Creek Bridge Replacement                          | \$ 4,602,104 |
| T41  | Juanita DR Pedestrian & Bicycle Safety Improvements           | \$ 25,000    |
| T44  | 61 <sup>st</sup> Ave Sidewalk Replacement Project (Phase 1)   | \$ 4,177,808 |
| T203 | 66 <sup>th</sup> /196 <sup>th</sup> Slope Stability Project   | \$ 1,050,000 |
| T252 | ADA Transition Program                                        | \$ 3,150,000 |
| T253 | NE 181st St Sidewalk Project                                  | \$ 1,764,887 |
| T260 | 80 <sup>th</sup> Ave NE Sidewalk Project                      | \$ 4,326,979 |
| T261 | NE 192 <sup>nd</sup> St Sidewalk Project                      | \$ 1,004,842 |
| T262 | Arrowhead Project                                             | \$ 2,724,623 |
| T264 | NE 170 <sup>th</sup> Interim Sidewalk                         | \$ 62,002    |
| T265 | Juanita Dr Tree Removal                                       | \$ 100,000   |
| T266 | 84 <sup>th</sup> Ave NE Sidewalks                             | \$ 3,483,603 |
| T276 | 61 <sup>st</sup> Ave Sidewalk Repair                          | \$ 100,000   |
| T284 | 61 <sup>st</sup> Sidewalk Replacement (181st – 190th) Phase 2 | \$ 3,505,000 |
| T287 | 175 <sup>th</sup> ST Sidewalks (68th – 73rd)                  | \$ 2,866,150 |
| T289 | 155 <sup>th</sup> 81 <sup>st</sup> – Simonds Ped-Bike         | \$ 4,882,500 |
|      | Transportation Small Works                                    | \$ 600,000   |

# TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

| Project Description                                      | 2025<br>Proposed   | 2026<br>Proposed    | 2027<br>Proposed    | 2028<br>Proposed    | 2029<br>Proposed    | 2030<br>Proposed    | 2025-2030<br>Totals  |
|----------------------------------------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| T 8 Burke Gilman Trail/SR522 Accessibility Project       | \$ 328,816         | \$ 2,288,075        | \$ 234,944          | \$ -                | \$ -                | \$ -                | \$ 2,851,835         |
| T 27 Pedestrian Facilities Program                       | -                  | 375,000             | 198,500             | -                   | 740,000             | 925,000             | 2,238,500            |
| T 35 Pavement Preservation                               | 625,000            | 1,100,000           | 225,000             | 1,100,000           | 225,000             | 1,100,000           | 4,375,000            |
| T 38 Lower Swamp Creek Bridge Replacement                | 664,871            | 634,801             | 3,028,257           | 274,175             | -                   | -                   | 4,602,104            |
| T 41 Juanita DR Pedestrian & Bicycle Safety Improvements | 25,000             | -                   | -                   | -                   | -                   | -                   | 25,000               |
| T 44 61st Ave Sidewalk Replacement Project (Phase 1)     | 4,124,255          | 53,553              | -                   | -                   | -                   | -                   | 4,177,808            |
| T 203 66th - 196th Slope Stability                       | -                  | -                   | -                   | 350,000             | 700,000             | -                   | 1,050,000            |
| T 252 ADA Transition Program                             | 400,000            | 150,000             | 650,000             | 650,000             | 650,000             | 650,000             | 3,150,000            |
| T 253 NE 181st St Sidewalk Project                       | 281,068            | 1,374,285           | 109,534             | -                   | -                   | -                   | 1,764,887            |
| T 260 80th Ave NE Sidewalk Project                       | 391,542            | 3,935,437           | -                   | -                   | -                   | -                   | 4,326,979            |
| T 261 NE 192nd St Sidewalk Project                       | 282,393            | 171,582             | 438,717             | 112,150             | -                   | -                   | 1,004,842            |
| T 262 Arrowhead Project                                  | 351,571            | 2,209,553           | 163,499             | -                   | -                   | -                   | 2,724,623            |
| T 264 NE 170th Interim Sidewalk                          | 62,002             | -                   | -                   | -                   | -                   | -                   | 62,002               |
| T 265 Juanita Dr Tree Removal/Replacement                | 100,000            | -                   | -                   | -                   | -                   | -                   | 100,000              |
| T 266 84th Ave NE Sidewalks                              | 17,500             | 336,000             | 386,103             | 2,714,000           | 30,000              | -                   | 3,483,603            |
| T 276 61st Ave Sidewalk Repair                           | 100,000            | -                   | -                   | -                   | -                   | -                   | 100,000              |
| T 284 61st Sidewalk Replacement (181st-190th), Phase 2   | 5,000              | 300,000             | 300,000             | 2,900,000           | -                   | -                   | 3,505,000            |
| T 287 175th ST Sidewalks (68th - 73rd)                   | 5,000              | 250,000             | 250,000             | 2,361,150           | -                   | -                   | 2,866,150            |
| T 289 155th 81st - Simonds Ped-Bike                      | 5,000              | 300,000             | 300,000             | 4,277,500           | -                   | -                   | 4,882,500            |
| Transportation Small Works                               | 100,000            | 100,000             | 100,000             | 100,000             | 100,000             | 100,000             | 600,000              |
| Legal Expenses for Claims                                | 100,000            | 100,000             | 100,000             | 100,000             | 100,000             | 100,000             | 600,000              |
| Project Management                                       | 150,000            | 150,000             | 156,000             | 163,000             | 170,000             | 170,000             | 959,000              |
| <b>Total Project Costs</b>                               | <b>\$8,119,018</b> | <b>\$13,828,286</b> | <b>\$ 6,640,554</b> | <b>\$15,101,975</b> | <b>\$ 2,715,000</b> | <b>\$ 3,045,000</b> | <b>\$ 49,449,833</b> |

# TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

| <b>Funding as Proposed:</b>       | <b>2025<br/>Proposed</b> | <b>2026<br/>Proposed</b> | <b>2027<br/>Proposed</b> | <b>2028<br/>Proposed</b> | <b>2029<br/>Proposed</b> | <b>2030<br/>Proposed</b> | <b>2025-2030<br/>Totals</b> |
|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| Transportation Impact Fees        | \$ 30,418                | \$ 1,141,867             | \$ 626,928               | \$ 711,150               | \$ 740,000               | \$ 500,000               | \$ 3,750,363                |
| Real Estate Excise Taxes          | 1,040,639                | 553,553                  | 1,006,000                | 1,751,650                | 1,750,000                | 1,445,000                | 7,546,842                   |
| KAPE                              | 625,000                  | 1,100,000                | 225,000                  | 1,100,000                | 225,000                  | 1,100,000                | 4,375,000                   |
| Connecting WA                     | 328,816                  | 1,288,075                | 234,944                  | -                        | -                        | -                        | 1,851,835                   |
| Move Ahead WA                     | 12,500                   | 336,000                  | 362,500                  | 2,389,000                | -                        | -                        | 3,100,000                   |
| Sound Transit                     | 250,650                  | 1,249,350                | -                        | -                        | -                        | -                        | 1,500,000                   |
| BRAC Grant                        | 664,871                  | 634,801                  | 3,028,257                | 274,175                  | -                        | -                        | 4,602,104                   |
| WSDOT Safe Routes to Schools      | 633,964                  | 1,938,754                | 606,925                  | 3,851,000                | -                        | -                        | 7,030,643                   |
| WSDOT Ped/Bike Funds              | 1,565,807                | 1,980,822                | 250,000                  | 2,125,000                | -                        | -                        | 5,921,629                   |
| Northshore Utility District (NUD) | 735,400                  | -                        | -                        | -                        | -                        | -                        | 735,400                     |
| Forward WA                        | -                        | 300,000                  | 300,000                  | 2,900,000                | -                        | -                        | 3,500,000                   |
| TIB (Applied or Awarded)          | 2,230,953                | -                        | -                        | -                        | -                        | -                        | 2,230,953                   |
| Funding tbd                       | -                        | 3,305,064                | -                        | -                        | -                        | -                        | 3,305,064                   |
| <b>Total Project Funding</b>      | <b>\$8,119,018</b>       | <b>\$13,828,286</b>      | <b>\$ 6,640,554</b>      | <b>\$15,101,975</b>      | <b>\$ 2,715,000</b>      | <b>\$ 3,045,000</b>      | <b>\$ 49,449,833</b>        |

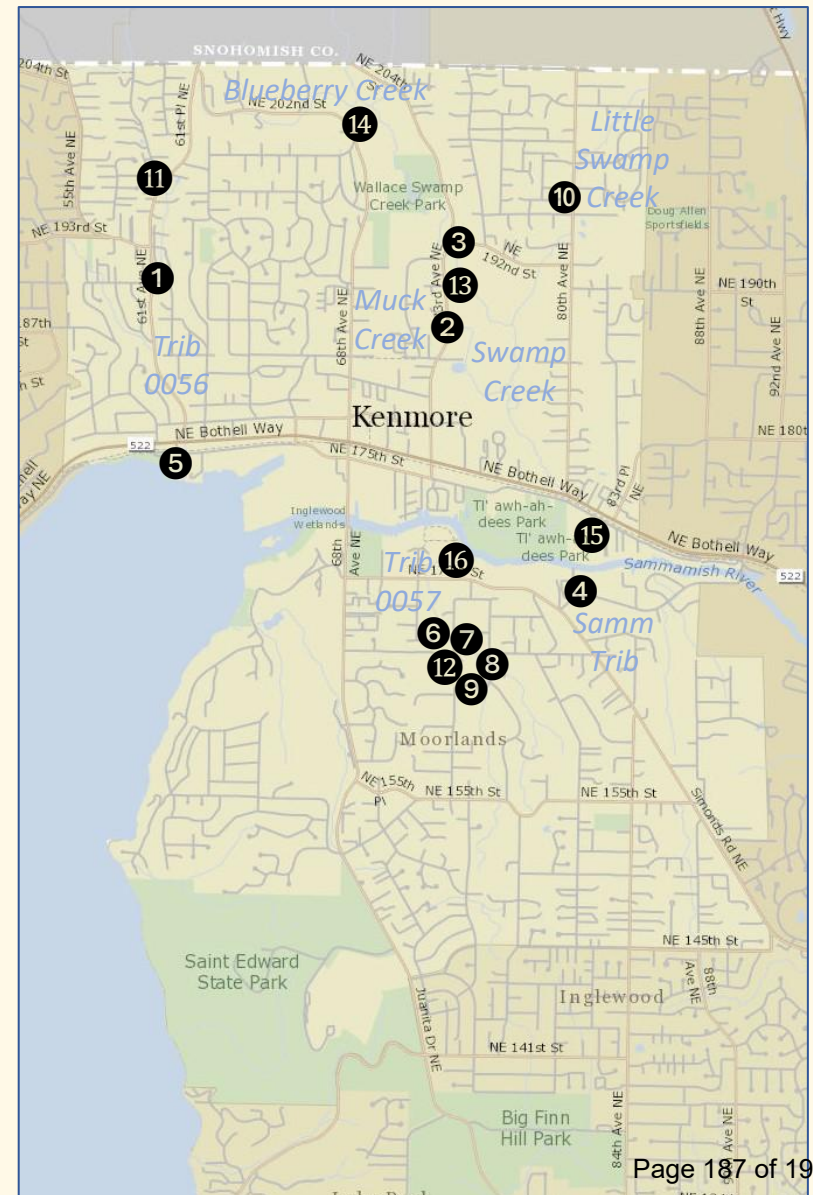
# SURFACE WATER CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

- 01 – SW 0177 Culvert Replacement
- 02 – SW 0254 Muck Creek Restoration
- 03 – SW 0261 Culvert Replacement
- 04 – SW 0267 Culvert Replacement
- 05 – SW 0268 Culvert Replacement
- 06 – SW 0270 Culvert Replacement
- 07 – SW 0271 Culvert Replacement
- 08 – SW 0272 Culvert Replacement
- 09 – SW 0273 Culvert Replacement
- 10 – SW 0274 Little Swamp Creek Restoration
- 11 – SW 0275 SWM Facility Retrofit
- 12 – SW 0278 Conservation Property Acquisition
- 13 – SW 0282 Conservation Property Acquisition
- 14 – SW 0283 Stream Culvert Removal
- 15 – SW 0291 Conservation Property Acquisition
- 16 – SW 0293 Stream Barrier Removal

Small Works Projects – Locations TBD

Future SWM Facility Retrofits – Locations TBD

Future Conservation Acquisitions – Locations TBD



# SURFACE WATER CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

|     |                                                                        |              |
|-----|------------------------------------------------------------------------|--------------|
|     | SW0177 190 <sup>th</sup> St Fish Passable Culvert Debt Payments        | \$ 690,000   |
|     | SW0177 190 <sup>th</sup> St Fish Passable Culvert Replacement          | \$ 225,000   |
|     | SW0254 Much Creek Restoration Project                                  | \$ 1,300,000 |
|     | SW0261 192 <sup>nd</sup> SC Trib Fish Passage Culvert Replacement      | \$ 2,500,000 |
|     | SW0267 169 <sup>th</sup> Samm Trib Fish Passage Culvert Replacement    | \$ 2,560,000 |
|     | SW0268 175 <sup>th</sup> Trib 0056 Fish Passage Culvert Replacement    | \$ 9,195,000 |
|     | SW0270 74 <sup>th</sup> Trib 0057 Fish Passage Culvert Replacement (D) | \$ 2,509,000 |
| P 2 | SW0271 74 <sup>th</sup> Trib 0057 Fish Passage Culvert Replacement (U) | \$ 2,498,300 |
|     | SW0272 76 <sup>th</sup> Trib 0057 Fish Passage Culvert Replacement     | \$ 1,957,100 |
| P 2 | SW0273 163rd Trib 0057 Fish Passage Culvert Replacement                | \$ 2,165,400 |
|     | SW0274 Little Swamp Creek Relocation                                   | \$ 8,320,000 |
|     | SW0275 Infiltration Tank Retrofit 61 <sup>st</sup> Ave NE/NE 196th     | \$ 530,000   |
| P 3 | SW0278 Thomas Property Acquisition                                     | \$ 600,000   |
|     | SW0280 2025 - 2026 Small Works Projects                                | \$ 163,000   |
| P 3 | SW0281 2027 - 2028 Small Works Projects                                | \$ 178,000   |
|     | SW0282 Property Acquisition (Conservation/Restoration)                 | \$ 745,000   |
| P 3 | SW0283 Blueberry Culvert Removal                                       | \$ 250,000   |
|     | SW0291 Conservation Property Acquisition – Gilmur Properties           | \$ 7,055,000 |
|     | SW0292 2029 - 2030 Small Works Projects                                | \$ 184,700   |
|     | SW0293 Tributary 0057 Barrier Removal                                  | \$ 150,000   |
|     | SW0294 2027-2028 Stormwater Facility Retrofit                          | \$ 578,160   |
|     | SW0295 2028-2029 Stormwater Facility Retrofit                          | \$ 608,100   |
|     | Future Conservation Projects (Land Acquisition, Demo, Restoration)     | \$ 3,364,700 |
|     | Fish Passage Culvert Projects Debt Payments                            | \$ 2,220,000 |

# SURFACE WATER CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

| Project Description                                            | 2025<br>Proposed | 2026<br>Proposed | 2027<br>Proposed | 2028<br>Proposed | 2029<br>Proposed | 2030<br>Proposed | 2025-2030<br>Totals |
|----------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| SW 0177 190th St. Stream Culvert Debt Payments                 | \$ 115,000       | \$ 115,000       | \$ 115,000       | \$ 115,000       | \$ 115,000       | \$ 115,000       | \$ 690,000          |
| SW 0177 190th St. Stream Culvert Replacement                   | 225,000          | -                | -                | -                | -                | -                | 225,000             |
| SW 0254 Muck Creek Restoration Project                         | 1,250,000        | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           | 1,300,000           |
| SW 0261 192ND SC Trib Fish Passage Culvert Replacement         | 75,000           | 375,000          | 2,050,000        | -                | -                | -                | 2,500,000           |
| SW 0267 169TH Samm Trib Fish Passage Culvert Replacement       | 75,000           | 350,000          | 2,135,000        | -                | -                | -                | 2,560,000           |
| SW 0268 175TH Trib 0056 Fish Passage Culvert Replacement       | -                | -                | -                | 275,850          | 1,379,250        | 7,539,900        | 9,195,000           |
| SW 0270 74TH Trib 0057 Fish Passage Culvert Replacement (D)    | -                | 75,270           | 376,350          | 2,057,380        | -                | -                | 2,509,000           |
| SW 0271 74TH Trib 0057 Fish Passage Culvert Replacement (U)    | -                | 74,949           | 374,745          | 2,048,606        | -                | -                | 2,498,300           |
| SW 0272 76TH Trib 0057 Fish Passage Culvert Replacement        | -                | -                | 58,713           | 293,565          | 1,604,822        | -                | 1,957,100           |
| SW 0273 163RD Trib 0057 Fish Passage Culvert Replacement       | -                | -                | 64,962           | 324,810          | 1,775,628        | -                | 2,165,400           |
| SW 0274 Little Swamp Creek Relocation                          | -                | -                | 219,600          | 1,898,000        | 6,202,400        | -                | 8,320,000           |
| SW 0275 Infiltration Tank Retrofit at 61st Ave NE/NE 196th St  | 40,000           | 490,000          | -                | -                | -                | -                | 530,000             |
| SW 0278 Thomas Property Acquisition                            | 600,000          | -                | -                | -                | -                | -                | 600,000             |
| SW 0280 2025-2026 Small Works Project                          | 79,500           | 83,500           | -                | -                | -                | -                | 163,000             |
| SW 0281 2027-2028 Small Works Project                          | -                | -                | 86,800           | 91,200           | -                | -                | 178,000             |
| SW 0282 Property Acquisition (Conservation/Restoration)        | -                | 745,000          | -                | -                | -                | -                | 745,000             |
| SW 0283 Blueberry Creek Culvert Removal                        | 125,000          | 125,000          | -                | -                | -                | -                | 250,000             |
| SW 0291 Conservation Property Acquisition - Gilmur Properties  | -                | 7,055,000        | -                | -                | -                | -                | 7,055,000           |
| SW 0292 2029-2030 Small Works Projects                         | -                | -                | -                | -                | 91,200           | 93,500           | 184,700             |
| SW 0293 Tributary 0057 Barrier Removal                         | -                | 30,000           | 120,000          | -                | -                | -                | 150,000             |
| SW 0294 2027-2028 Stormwater Facility Retrofit                 | -                | -                | 115,760          | 462,400          | -                | -                | 578,160             |
| SW 0295 2028-2029 Stormwater Facility Retrofit                 | -                | -                | -                | -                | 121,620          | 486,480          | 608,100             |
| Project Management                                             | 190,000          | 195,000          | 200,000          | 210,000          | 220,000          | 230,000          | 1,245,000           |
| Future Conservation Prjs (Land Acquisition, Demo, Restoration) | -                | -                | 810,300          | 830,500          | 851,300          | 872,600          | 3,364,700           |
| Fish Passage Culvert Projects Debt Payments                    | -                | 40,000           | 200,000          | 360,000          | 670,000          | 950,000          | 2,220,000           |
| Total Project Costs                                            | \$2,774,500      | \$9,763,719      | \$ 6,937,230     | \$ 8,977,311     | \$13,041,220     | \$ 10,297,480    | \$ 51,791,460       |

# SURFACE WATER CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

| Funding As Proposed:                              | 2025<br>Proposed | 2026<br>Proposed | 2027<br>Proposed | 2028<br>Proposed | 2029<br>Proposed | 2030<br>Proposed | 2025-2030<br>Totals |
|---------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Bond Proceeds for Fish Passage Culvert Projects   | \$ -             | \$ 701,100       | \$ 1,927,687     | \$ 3,126,281     | \$ 4,877,408     | \$ 2,539,900     | \$ 13,172,376       |
| Grant KCFCF (SW 0254)                             | 620,533          | -                | -                | -                | -                | -                | 620,533             |
| Grant CFT (SW 0254, 0263, 0274, 0278, 0282, 0291) | 960,000          | 6,659,250        | -                | 600,000          | -                | -                | 8,219,250           |
| Grant KCFCF (SW 0261)                             | 75,000           | 375,000          | -                | -                | -                | -                | 450,000             |
| Grant Delbene Community Project (SW 0261)         | -                | -                | 1,300,000        | -                | -                | -                | 1,300,000           |
| Grant KCFCF (SW 0267)                             | -                | -                | 750,000          | -                | -                | -                | 750,000             |
| Grant FHA AOP (SW 0268)                           | -                | -                | 5,000,000        | -                | -                | -                | 5,000,000           |
| Anticipated Grant Funds                           | -                | -                | -                | 2,002,920        | 2,928,000        | 2,487,893        | 7,418,813           |
| Army Corps of Engineers Funding (unsecured)       | -                | -                | 80,388           | 401,944          | 2,197,292        | -                | 2,679,624           |
| General Facility Charge                           | 425,000          | 250,000          | 248,400          | 261,800          | 270,200          | 275,000          | 1,730,400           |
| Transfer from Surface Water Management Fund       | -                | 1,017,521        | 716,600          | 1,321,700        | 1,092,300        | 1,202,600        | 5,350,721           |
| Conservation Futures Grant (Property Acquisition) | -                | -                | 607,725          | 622,875          | 638,475          | 654,450          | 2,523,525           |
| 2024 Carryover Funds                              | 2,576,218        | -                | -                | -                | -                | -                | 2,576,218           |
| Total Project Funding                             | \$4,656,751      | \$9,002,871      | \$ 10,630,800    | \$ 8,337,520     | \$12,003,675     | \$ 7,159,843     | \$ 51,791,460       |

# CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

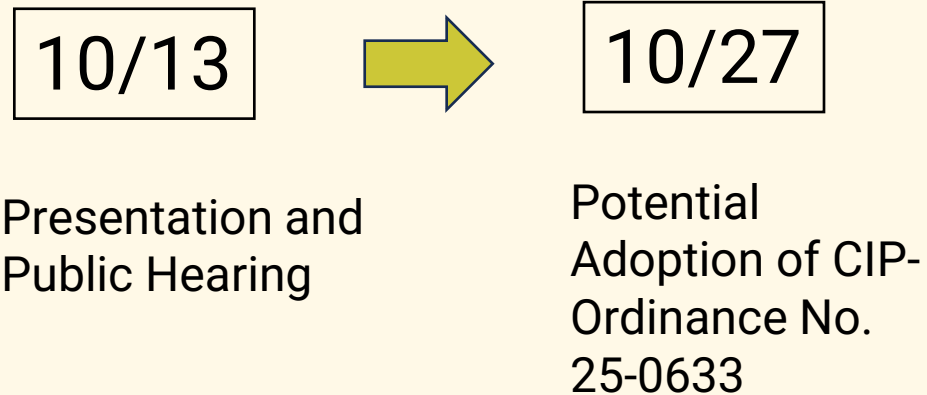
|                                                                                    |                                                            |               |
|------------------------------------------------------------------------------------|------------------------------------------------------------|---------------|
|    | F1. Public Works Operations Center Design & Construction   | \$ 16,075,000 |
|                                                                                    | • Public Works Operations Center Debt Repayment            | \$ 9,600,000  |
|    | F2. Kenmore Senior Center Improvements                     | \$ 250,000    |
|   | F3. Kenmore City Hall Electrical Vehicle Charger Expansion | \$ 60,000     |
|  | F4. Kenmore City Hall Solar Expansion                      | \$ 100,960    |

# CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2025-2030

| Project Description                                             | 2025<br>Proposed | 2026<br>Proposed | 2027<br>Proposed | 2028<br>Proposed | 2029<br>Proposed | 2030<br>Proposed | 2025-2030<br>Totals |
|-----------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| F1. Public Works Operations Center (PWOC) Design & Construction | \$3,200,000      | \$12,000,000     | \$ 875,000       | \$ -             | \$ -             | \$ -             | \$ 16,075,000       |
| PWOC Debt Repayment                                             | 1,600,000        | 1,600,000        | 1,600,000        | 1,600,000        | 1,600,000        | 1,600,000        | 9,600,000           |
| F2. Kenmore Senior Center Improvements                          | 250,000          | -                | -                | -                | -                | -                | 250,000             |
| F3. Kenmore City Hall Electrical Vehicle Charger Expansion      | 60,000           | -                | -                | -                | -                | -                | 60,000              |
| F4. Kenmore City Hall Solar Expansion                           | -                | 100,960          | -                | -                | -                | -                | 100,960             |
| Total Project Costs                                             | \$5,110,000      | \$13,700,960     | \$2,475,000      | \$ 1,600,000     | \$ 1,600,000     | \$ 1,600,000     | \$ 26,085,960       |

| Funding As Proposed:                                             | 2025<br>Proposed | 2026<br>Proposed | 2027<br>Proposed | 2028<br>Proposed | 2029<br>Proposed | 2030<br>Proposed | 2025-2030<br>Totals |
|------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Transfer from SWM                                                | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 800,000       | \$ 4,800,000        |
| Transfer from REET                                               | 800,000          | 800,000          | 800,000          | 800,000          | 800,000          | 800,000          | 4,800,000           |
| King County Dept of Commerce Grant                               | 310,000          | 98,160           | -                | -                | -                | -                | 408,160             |
| Transfer from General Fund - City Match from Climate Action Plan | -                | 2,800            | -                | -                | -                | -                | 2,800               |
| Total Project Funding                                            | \$1,910,000      | \$ 1,700,960     | \$1,600,000      | \$ 1,600,000     | \$ 1,600,000     | \$ 1,600,000     | \$ 10,010,960       |

# TIMELINE: NEXT STEPS



**Thank You**

**This concludes update to the 2025-2030  
Capital Improvement Program.**

**Comments or Questions?**

