City of Kenmore

City of Kenmore - 18120 68th Avenue NE - P.O. Box 82607 - Kenmore, WA 98028
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City of Kenmore
City Council Special Meeting Agenda
6:30 p.m., Monday, November 17, 2014

City Council Regular Meeting Agenda
7:00 p.m., Monday, November 17, 2014
Kenmore City Hall, Council Chambers
18120 68th Ave. NE, Kenmore, WA 98028

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call the City Clerk at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Council agendas are also available on our website at www.kenmorewa.gov.

I. 6:30 p.m. - CALL SPECIAL MEETING TO ORDER

II. EXECUTIVE SESSION
Pursuant to RCW 42.30.110(1)(b), Right of Way Property Acquisition

III. POSSIBLE ACTION RELATING TO EXECUTIVE SESSION

IV. ADJOURN SPECIAL MEETING

V. 7:00 p.m. - CALL REGULAR MEETING TO ORDER

VI. ROLL CALL

VII. FLAG SALUTE

VIII. AGENDA APPROVAL

IX. CITIZEN COMMENTS

A. This is an opportunity to express your views on issues that are important to you and to the community. Please limit your comments to three (3) minutes.

X. CONSENT AGENDA

A. Adopt Minutes for the October 20, 2014; October 27, 2014; and October 28, 2014 City Council Meetings
Draft 10 20 2014 Minutes

Draft 10 27 2014 Minutes
Draft 10 28 2014 Minutes

B. Approve Check Nos. 30887 - 30980 in the Amount of $648,827.64 and Electronically Transferred Payroll Funds Totaling $67,134.18 and Payroll Check Nos. 6863 and 6864 Totaling $2,004.35 for the Period Ending October 24, 2014
Checks for Approval #1

C. Approve Check Nos. 30981 - 31053 in the Amount of $265,870.51 and Electronically Transferred Payroll Funds Totaling $71,417.57 for the Period Ending November 7, 2014
Checks for Approval #2

D. Approve SR 522 West A Project Agreement, Contract No. 14-C1336, with University of Washington
Agenda Bill & Attachment

XI. BUSINESS AGENDA

A. Presentation of the Planning Commission Recommendations on the 2014 Docket: Surface Water Element and Follow-up on the Transportation Element - Debbie Bent, Community Development Director; Lauri Anderson, Senior Planner; and Doug Nugent, Planning Commission Chairperson
Agenda Bill & Attachments

B. Review of 2015-2016 Proposed Biennial Budget (Special Funds) - Rob Karlinsey, City Manager
Business Incubator Memo & Attachment
Human Services Memo & Attachment

XII. STAFF REPORT

XIII. COUNCILMEMBER REPORTS & COMMENTS

XIV. COUNCILMEMBER INITIATIVES

XV. ADJOURNMENT

Upcoming Meetings:

Tues., November 18, 2014	7:00 p.m.	Planning Commission Regular Meeting
Mon., November 24, 2014	7:00 p.m.	City Council Regular Meeting
Mon., December 1, 2014	7:00 p.m.	City Council Special Executive Session Meeting
Tues., December 18, 2014	7:00 p.m.	Planning Commission Regular Meeting

City of Kenmore, Washington
City Council Regular Meeting
Minutes
October 20, 2014

CALL TO ORDER – The regular meeting of the Kenmore City Council was called to order by Mayor David Baker at 7:01 p.m.

Councilmembers present: Mayor David Baker, Deputy Mayor Allan Van Ness and Councilmembers Brent Smith, Laurie Sperry, Milton Curtis, Nigel Herbig and Stacey Denuski

Staff present: Rob Karlinsey, City Manager; Nancy Ousley, Assistant City Manager; Joanne Gregory, Finance & Administration Director; Kris Overleese, Engineering & Environmental Services Director; Debbie Bent, Community Development Director; Jennifer Gordon, Public Works Operations Manager; Richard Sawyer, Surface Water Program Manager; Rod Kaseguma, City Attorney; and Patty Safrin, City Clerk

FLAG SALUTE

Mayor Baker led the flag salute.

AGENDA APPROVAL

It was Council consensus to approve the agenda as submitted.

PROCLAMATION

Proclamation Honoring Ostroms Drugs for 50 Years in Business - Mayor Baker read the proclamation into the record and presented it to the Ramsey family. There was a short break for cake in honor of Ostroms Drugs.

CITIZEN COMMENTS

There were no citizens wishing to speak.

CONSENT AGENDA

Councilmember Curtis moved to approve the consent agenda as submitted. Councilmember Sperry seconded the motion to Adopt the Minutes of the September 22, 2014 and October 6, 2014 City Council Meetings; Approve Check Nos. 30827 - 30886 in the Amount of $473,087.84 and Electronically Transferred Payroll Funds Totaling $70,464.63 and Payroll Check Nos. 6820 and 6821 Totaling $1,040.23 for the Period Ending October 10, 2014; Approve Amendment No. 2 to Perteet Contract No. 12-C1082 for Traffic Engineering, Transportation and Parks On-Call Services; and Approve Amendment No. 1 to Contract No. 14-C1324 with Hewitt Architects for Professional Services for the Kenmore Village Town Green. The motion passed unanimously.

BUSINESS AGENDA

Review and Provide Direction on Ordinance No. 14-0387 Approving the 2015-2020 Capital Improvement Program (CIP) for Surface Water, Parks and Transportation – Joanne Gregory, Finance & Administration Director; Debbie Bent, Community Development Director; Jennifer Gordon, Public Works Operations Manager; Kris Overleese, Engineering & Environmental Services Director; and Richard Sawyer, Surface Water Program Manager, were present to brief the Council on the CIP projects.

CIP sheets were distributed to the Council by Director Gregory. She gave a brief introduction to the specific proposed projects. Manager Sawyer presented information on the two surface water projects. Director Bent detailed the eight projects in the Parks CIP. Director Overleese noted some changes in proposed funding for transportation projects and reviewed most of the proposed Transportation CIP projects. Manager Gordon detailed the Simonds Road Overlay project. They were also available to answer any questions.

Approve City of Kenmore 2015 Federal Legislative Agenda – Nancy Ousley, Assistant City Manager, and Paul Schlesinger, Federal Government Representative, Alcade & Fay, were present to give a brief report. Ousley noted that good work on the part of our lobbyist has resulted in some progress for the Kenmore Navigation Channel, and that time is of the essence in advocating to move forward with maintenance dredging. She stated that there is some chance of getting funding for restoration of the new area at Squire's Landing, which was affected by prior dredging. They reviewed some of the other items currently on the federal legislative agenda. They were also available to answer any questions.

It was Council consensus to reorder the 2015 Federal Legislative Agenda by moving "Transportation Financing," which is a National League of Cities (NLC) priority, after "Commuter Parking Facility Funding."

Kenmore Business Incubator Report - Nancy Ousley, Assistant City Manager, and Corey Hansen, Business Incubator Advisor, were present to give an update on the Business Incubator. Ousley introduced Corey Hansen as the new Business Incubator Advisor and gave a brief PowerPoint presentation. She stated that they are currently launching a virtual business incubator for entrepreneurs who need or prefer to be offsite while still being part of the incubator community. Corey Hansen stated that business incubators are a critical part of launching local businesses with an anchor to the community. Ousley noted that the newest company to join the incubator is Silverkite, which is an arts and theater consulting business. They were also available to answer any questions.

STAFF REPORT

City Manager Karlinsey stated that the Kenmore Village Purchase and Sale Agreement for the commercial property is coming together. He announced that a Meet the Developer night is scheduled for October 30th at 7:30 p.m.

CITY COUNCILMEMBER REPORTS & COMMENTS

Mayor Baker stated that he and Councilmember Denuski are teaching a child care class tomorrow, which is the final step for the City in reaching gold in the First Lady's "Let's Move" campaign**.**

CITY COUNCILMEMBER INITIATIVES

Mayor Baker stated that he would like to explore the possibility of allowing bed & breakfast businesses in the City.

He also noted that he would like to have regular joint meetings with Northshore Utility District (NUD) and the Northshore School Board on our agenda schedule, in order to maintain good working relationships with them.

ADJOURNMENT

Mayor Baker adjourned the regular meeting at 10:15 p.m.

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David Baker, Mayor

ATTEST:

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Patty Safrin, City Clerk

City of Kenmore, Washington
City Council Regular Meeting
Minutes
October 27, 2014

CALL TO ORDER – The regular meeting of the Kenmore City Council was called to order by Mayor David Baker at 7:00 p.m.

Councilmembers present: Mayor David Baker, Deputy Mayor Allan Van Ness and Councilmembers Brent Smith, Laurie Sperry, Milton Curtis, and Nigel Herbig

Councilmembers excused: Councilmember Stacey Denuski

Staff present: Rob Karlinsey, City Manager; Nancy Ousley, Assistant City Manager; Joanne Gregory, Finance & Administration Director; Kris Overleese, Engineering & Environmental Services Director; Melodi Yanik, Intern; Rod Kaseguma, City Attorney; and Patty Safrin, City Clerk

FLAG SALUTE

Mayor Baker led the flag salute.

AGENDA APPROVAL

Mayor Baker moved the "Proclamation" section before the "Presentations" section. It was Council consensus to approve the agenda as amended.

PROCLAMATION

Knut Einarsen 100th Birthday Proclamation – Mayor Baker read the proclamation into the record and presented it to Knut Einarsen, who was present with family members.

PRESENTATIONS

2015 Hydroplane Cup Event – Jan Shaw, of the Seattle Outboard Association, was present to review the highlights of the planned Hydroplane Cup events for April 2015. She also detailed plans for sponsorship of the event and listed other team members and volunteers for the event. She was available to answer any questions.

City Manager's Budget Message & 2015-2016 Preliminary Biennial Budget – Rob Karlinsey, City Manager, read aloud a condensed version of his City Manager's Budget Message from the 2015-2016 Preliminary Biennial Budget. The preliminary budget was distributed to the Council. He was also available to answer any questions.

CITIZEN COMMENTS

Hanna Welander, 2210 NE 169th Street, Shoreline, was present as a registered nurse working for the Washington State Nurses' Assocation (WSNA). She stated that there is a proposed closure of

Northshore Public Health, which serves Kenmore, and she would like the City to issue a resolution opposing the closure. She submitted her business cards and a WSNA handout to the Council.

Jim Myers, 5934 201st Street, Kenmore, was present to state his concerns about dredging of the Kenmore Navigation Channel and about waterfront activities.

Richard Burton, 2821 Second Avenue, Seattle, was present to urge the City's action on the proposed closure of Northshore Public Health.

Patrick O'Brien, 6330 NE 181st Street, Kenmore, was present to state his concerns about the Kenmore Navigation Channel dredging project.

Janet Hays, 6303 NE 181st Street, Kenmore, was present to state her concerns about the Kenmore Navigation Channel dredging project.

Mayor Baker thanked the citizens for their comments. He stated that King County retains local sponsorship of the Navigation Channel.

CONSENT AGENDA

It was Council consensus to pull Item VII.B. from the consent agenda for further discussion.

Councilmember Curtis moved to approve the consent agenda as amended. Deputy Mayor Van Ness seconded the motion to Adopt the Minutes for the October 13, 2014 City Council Meeting. The motion passed unanimously.

Following discussion, Councilmember Curtis moved to Approve Contract No. 14-C1340, Human Services Pooled Funding Interlocal Agreement (Consent Agenda Item VII.B.). Councilmember Herbig seconded the motion. The motion passed 4-2.

PUBLIC HEARING

Public Hearing to Receive Public Testimony on Revenue Sources and Proposed Tax Levy for 2015 – Joanne Gregory, Finance & Administration Director, provided a PowerPoint presentation covering some upcoming key budget dates and providing information about property taxes and assessed valuation. She stated that property taxes represent 44% of the total General Fund revenues. She detailed other key revenue sources for 2015-2016, including sales taxes, criminal justice sales taxes, utility taxes, State liquor revenues, and development revenues. She was also available to answer any questions.

Mayor Baker opened the public hearing to receive public testimony on this issue at 9:15 p.m.

The following citizen spoke:

Patrick O'Brien, 6330 NE 181st Street, Kenmore, was present to state that he would like to see City zoning ordinances support increased tax revenue from sales taxes.

As there was no further testimony, Mayor Baker closed the public hearing at 9:19 p.m.

STAFF REPORTS

Pedestrian & Bicycle Safety Report with Target Zero Initiative Outreach Update – Rob Karlinsey, City Manager, and Melodi Yanik, Intern, were present to give a brief report. City Manager Karlinsey stated that Management Analyst Leslie Harris has been working closely with Intern Yanik on a communications strategy for pedestrian and bicycle safety education. Yanik described the strategy and some of its components, including the bicycle helmet program. They have attended many City events, such as National Night Out, Arrowhead's back to school event, and the summer concerts. She distributed some flyers and reflectors to the Council. They were also available to answer any questions.

Kenmore Village Update – Rob Karlinsey, City Manager, was present to give a brief update. He stated that the purchase and sale agreement for the commercial portion of the Kenmore Village property will be brought to Council for approval on November 3rd. He reminded everyone of the Meet the Developer session scheduled for Thursday, October 30th. He was also available to answer any questions.

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City Engineer Kris Overleese reported on the Bridge Replacement Advisory Committee (BRAC) meeting she recently attended in Olympia during their review and discussion about project funding. The West Samm Bridge Project was the second project listed for funding on the replacement list. As presented to the BRAC by WSDOT staff, the draft recommendation shows the full requested amount of $12 million; however, that is not yet official. City Manager Karlinsey stated that that would leave $8 million in funding for the City to find for the West Samm Bridge. Overleese noted that BRAC funding would position the City well for Transportation Improvement Board (TIB) funding if the project rates well.

CITY COUNCILMEMBER REPORTS & COMMENTS

Councilmember Sperry stated that in light of the joint meeting with Planning Commission tomorrow and the fact that Plywood Supply has just submitted a letter to the City, Council may need additional information from staff**.**

Mayor Baker noted that the Council needs to schedule the City Manager's yearly evaluation. He stated that there was a great turnout for the recent kayak race, around 100 people, including a couple of people in wheelchairs. He stated that "MoVember," to promote men's health, has a Kenmore team and that he will participate. Last Tuesday evening he and Councilmember Denuski gave a child care class at City Hall. With the completion of that activity, the City earned a gold medal in Goal I of the First Lady's "Let's Move! Cities, Towns and Counties" initiative. Kenmore is now one of 13 cities in the country ranked as No. 1 in the program.

ADJOURNMENT

Mayor Baker adjourned the regular meeting at 9:41 p.m.

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David Baker, Mayor

ATTEST:

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Patty Safrin, City Clerk

City of Kenmore, Washington
Joint City Council & Planning Commission Special Meeting
Minutes
October 28, 2014

CALL TO ORDER – The special joint meeting of the Kenmore City Council and Planning Commission was called to order by Mayor David Baker at 7:00 p.m.

Councilmembers present: Mayor David Baker, Deputy Mayor Allan Van Ness and Councilmembers Brent Smith, Laurie Sperry, Milton Curtis and Nigel Herbig

Councilmembers excused: Councilmember Stacey Denuski

Planning Commissioners present: Chairperson Doug Nugent, Vice Chairperson Angela Kugler and Commissioners Jim Howard, Doug Huxtable, Dennis Mendrey, Mark Ohrenschall and Mike Vanderlinde

Staff present: Rob Karlinsey, City Manager; Kris Overleese, Engineering & Environmental Services Director; Lauri Anderson, Senior Planner; and Patty Safrin, City Clerk

BUSINESS AGENDA

Present Planning Commission Recommendations for the Regional Business Zone, Transportation Element, and Public/Semi-Public Zone – Debbie Bent, Community Development Director; Lauri Anderson, Senior Planner; and all Planning Commissioners were present to discuss the recommendations and to answer any questions.

Senior Planner Anderson gave a brief introduction and noted that if there are any substantive changes to the recommendations, the Council would need to hold a public hearing prior to the final decisions, which are scheduled for December 8th. She provided a PowerPoint presentation on the Public/Semi-Public Zone. The Planning Commission recommendation is to amend the Comprehensive Plan for the former fire station property, former library property, and former police precinct property to rezone them. She detailed the specific rezoning recommendations.

Director Overleese and Don Samdahl, with Fehr & Peers, provided a PowerPoint presentation on the Transportation Element. They noted that recommended projects in the six-year list represent the highest priorities. The Puget Sound Regional Council (PSRC) has reviewed Fehr & Peers' document for consistency with Vision 2040 and made a few small recommended changes. Planning Commission Chairperson Nugent noted that if a project was more feasible and affordable than another, they moved it up on the list.

Councilmember Herbig moved to add the Target Zero goal, consistent with Resolution No. 14-235, as a sub-point under Project T-13. Councilmember Curtis seconded the motion. The motion passed unanimously.

Anderson gave a brief introduction and PowerPoint presentation regarding the Regional Business Zone review. She stated that the focus of this project has always been economic development and that the City Council set goals for promoting the image of the City. The Planning Commission is recommending two new zones, the Urban Corridor Zone and the Waterfront Commercial Zone, in addition to the Regional Business Zone. She detailed how these recommendations would promote the City Council's goals.

In addition to the Comprehensive Plan amendments recommended by the Planning Commission, there were two Executive recommendations brought forward by City Manager Karlinsey and Assistant City Manager Ousley. They were present to speak about these recommendations and to answer any questions.

Councilmember Curtis moved to accept the Planning Commission recommendation for a 35' maximum height with the opportunity to increase to 40' with additional setbacks and not approve the Executive recommendation to amend the height limits in the Waterfront Commercial Zone up to 50' if a 30% view corridor is provided. Councilmember Smith seconded the motion.

Deputy Mayor Van Ness moved to table the motion. Mayor Baker seconded the motion. The motion failed 4-2.

The motion to accept the Planning Commission recommendation rather than approve the Executive recommendation regarding height regulations passed with one dissenting vote.

Councilmember Curtis moved to accept the Planning Commission recommendation to allow standalone multifamily development in some areas along SR-522 and not approve the Executive recommendation to restrict all multifamily in the Regional Business Zone North Subarea. Deputy Mayor Van Ness seconded the motion. The motion passed 6-0.

CITY COUNCILMEMBER REPORTS & COMMENTS

The Councilmembers thanked the Planning Commissioners for all their hard and extensive work.

Mayor Baker stated that he recently signed onto a letter in support of the Washington Tech Cities Coalition (WTC^2) to restore some tax incentives.

ADJOURNMENT

Mayor Baker adjourned the regular meeting at 9:38 p.m.

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David Baker, Mayor

ATTEST:

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Patty Safrin, City Clerk

City of Kenmore
Voucher Certification and Approval

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the following claims, paid by checks 30887-30980 which total $648,827.64, and electronically transferred payroll funds totalling $67,134.18, and payroll checks #6863 & #6864 which total $2,004.35, are just, due and unpaid obligations against the City of Kenmore/King County/Washington, and that I am authorized to authenticate and certify to said claims.

10/26/14

City Manager — Date

10/24/14

~~Finance Director~~ Accountant — Date

Check #	Vendor Name	Description	Check Amount
30887	UNITED STATES POSTMASTER	Postage for Newsletter	$ 1,571.14
30888	NATIONWIDE FINANCIAL 401a	Social Security Replacement Plan	9,641.11
30889	NATIONWIDE RETIREMENT SOLUTIONS 457	Deferred Comp Payroll Deduction	285.00
30890	ICMA RETIREMENT TRUST 457 - 304745	Deferred Comp Payroll Deduction	2,817.81
30891	DRS 457	Deferred Comp Payroll Deduction	840.00
30892	AFLAC	Private Medical/ Disability Plans	512.27
30893	CITY OF KENMORE FS	Flexible Spending Medical Plans	232.15
30894	BANK OF AMERICA 941	Payroll Taxes	15,169.23
30895	WA GUARANTEED EDUCATION TUITION	Payroll Entry	100.00
30896	DEPARTMENT OF RETIREMENT SYSTEMS	WA State Retirement	12,383.99
30897	DEPARTMENT OF LABOR AND INDUSTRIES	Worker's Compensation	2,527.43
30898	UNITED WAY OF KING COUNTY	Employee Charitable Contribution	446.00
30899	NATIONAL LIFE OF VERMONT	Life Insurance	234.89
30900	AMERICAN GENERAL	Life Insurance	413.53
30901	STATE OF FLORIDA DISBURSEMENT UNIT	Payroll Deduction	275.00
30902	LINCOLN NATIONAL LIFE INSURANCE	Life/Long Term Disability/AD&D	770.23
30903	CITY OF BELLEVUE	Adjustment Qtr 1 mybuildingpermit.com	3.83
30904	COASTWIDE LABORATORIES	Twedt Property Recycling Container	516.81
30905	EVERGREEN PRINT SOLUTIONS	Treasurer's Receipt Books	453.47
30906	FIRST AMERICAN TITLE	6131 NE Bthl Wy Parcel #23 ROW	151.00
30907	FIRST AMERICAN TITLE	6410 NE Bthl Wy Parcel #94 ROW	416.10
30908	FIRST AMERICAN TITLE	6215 NE Bthl Wy Parcel #87 ROW	718.10
30909	CALPORTLAND COMPANY	Crushed Gravel	66.90
30910	GRAY & OSBORNE, INC	8/17-9/13 Trib 0057 Engineering Svcs	4,348.68
30911	INSLEE, BEST, DOEZIE & RYDER, P.S.	August Legal Services	34,961.31
30912	KING COUNTY FINANCE	Aug Drainage Facility Maint/ 7110 167th	3,297.03
30913	KING COUNTY FINANCE	Sept. Adult/Juvenile Detention CWP	6,820.00
30914	KING COUNTY FINANCE	September Dump Fees	116.46

30915	KING COUNTY SHERIFF		September Police Services	256,517.42
30916	KING COUNTY SHERIFF		August Summer Concert Overtime Chgs	405.62
30917	LIGHTHOUSE CONSULTING INC		Sept. IT Services	3,043.55
30918	MR. T'S TROPHIES		Deputy Mayor Nametag/Nameplate	40.13
30919	NORTHSHORE UTILITY DIST		September Vehicle Fuel & Maintenance	4,011.10
30920	HONEY BUCKET		9/30-10/29 Twedt/Squires Landing	220.15
30921	OFFICE DEPOT		Office Supplies	178.32
30922	PEOPLES STORAGE		November Storage Unit Rent #C304	190.00
30923	PUGET SOUND ENERGY		9/16-10/14 Signals/Traffic Lts/Electricity	9,123.52
30924	CEMEX		Materials for Catch Basin Raising/Juanita	396.04
30925	SEATTLE TIMES		Legal Notices	1,148.33
30926	STEWART MACNICHOLS HARMELL, INC.		July Public Defender Services	16,750.00
30927	TOTAL LANDSCAPE CORP		Northshore Summit Park Oct. Landscaping	6,404.21
30928	UNITED RENTALS NW, INC		Road Plates for 61st Sidewalks	407.34
30929	WA STATE CONSOLIDATED TECH SVCS		Sept. ListServ	175.00
30930	WA STATE DEPT OF TRANSPORTATION		Aug. SR522 West A Design Svcs	3,295.29
30931	WA STATE DEPT OF TRANSPORTATION		July Traffic Signal Maintenance	1,105.96
30932	COLUMBIA RIDGE LANDFILL		Recertification Fee/ Dump Fees	50.00
30933	ACF WEST INC		Sand Bags	394.20
30934	AURORA RENTS		Tools for Catch Basin Raising	223.38
30935	VAN NESS, ALLAN		Mileage Reimbursement	38.64
30936	SNOHOMISH COUNTY		Sept. Vactor Waste Disposal	852.00
30937	KONICA MINOLTA BUSINESS SOLUTIONS		Business Incubator Copier Overage	4.85
30938	WA STATE DEPT OF TRANSPORTATION		August Project Mgmt. SR522 West A	91.68
30939	SAFRIN, PATTY		Exp. Reimbursement/Recording Fees	360.50
30940	BANNER BANK	DB	Conference Registration/Survey Fee	301.00
30941	BANNER BANK	NO	Lodging/Transportation/Registration	125.08
30942	GRAINGER		Building Inspector Hard Hat	19.09
30943	BANNER BANK	KENMORE	Lodging/New Hire Driving Record	164.19
30944	BANNER BANK	KENMORE	Lodging/Registration/Supplies	2,841.69
30945	BANNER BANK	JGORDON	AED Battery/Supplies/Trash Bags	718.50
30946	SHRED-IT		10/15 Shredding Service	55.19
30947	ALCALDE & FAY		9/15-10/15 Gov't. Affairs Consulting	5,014.23
30948	ZUMAR		Critical Areas Signs	741.02
30949	COMCAST		10/14-11/13 City Hall Internet	134.08
30950	PASSPORT TRAVEL AND TOURS		Airfare/2 Trips/Nancy Ousley	824.40
30951	TOWN CENTER HARDWARE		September Supplies for Public Works	357.88
30952	SARAH ROBERTS		September Prosecution Charges	10,302.00
30953	INTEGRA TELECOM		10/8-11/7 City Hall Phone Service	791.42
30954	FAZZARI MARKETING		Flashing Safety Lights	1,560.38
30955	PAWS		Sepember Animal Sheltering Services	330.00
30956	INDEPENDENT STATIONERS		Office Supplies	94.44
30957	SCHINDLER ELEVATOR CORPORATION		Elevator Fire Service Testing	45.04
30958	BANNER BANK	BH	Residential Building Inspector	750.00
30959	BANNER BANK	BH	Computer Hardware/ePlan	619.14
30960	MCALLISTER, TERESA		Training/Mileage Reimbursement	66.22
30961	KAMINS CONSTRUCTION		Pay Request #3 -Construction Materials	5,440.00
30962	CANTEEN REFRESHMENT SERVICES		Coffee/Tea	250.64
30963	BANNER BANK	VAN NESS	Conference Classes	320.00

30964	BANNER BANK	BAKER	NLC Registration/Appreciation Supplies	677.24
30965	BANNER BANK	BAKER	Lodging/Transportation/Meals	588.18
30966	BANNER BANK	PS	Council Photo Backgrounds/Soft	334.05
30967	VOID		VOID	-
30968	OVERLEESE, KRISTEN		Oct. Lodging/Expense Reimbursement	459.82
30969	WAGE WORKS		Sept. Flexible Spending Plan Admin. Fee	50.00
30970	KENMORE COMMERCIAL LLC		Nov. Incubator Bldg. Lease Payment	3,281.00
30971	ALPHAGRAPHICS US718		Business Cards	199.01
30972	INNOVAC		Vactor Services	1,422.19
30973	UTILITIES UNDERGROUND LOCATION CTR		September Locate Services	135.45
30974	NORTHWEST LANDSCAPE SERVICES		SR 522 Irrigation Valve Replacement	492.75
30975	FLEMINGS HOLIDAY LIGHTING LLC		Street Tree Lights	3,742.40
30976	SCORE		September Inmate Housing	43,290.00
30977	A-1 LANDSCAPING & CONSTRUCTION, INC		Trib. 0057 Construction 14-C1250	155,959.17
30978	WIRELESS MARKETING		Coats for Building Inspectors	178.50
30979	COLORSPACE CREATIVE LLC		October Newsletter Design	560.00
30980	TELGE, CHRIS & BARBARA		Refund permit fee not required	75.55
6863	LAURIE SPERRY		Payroll Check	276.79
6864	RYAN MUMMA		Payroll Check	1,727.56
10/17/2014	PAYROLL		Direct Deposit	67,134.18
				$ 717,966.17

2014	PRIOR VENDOR ACTIVITY	TOTAL FOR 2014
	314 PIE	7.00
	6270 BOTHELL WAY LLC	10,000.00
	A+ CONFERENCING	71.98
	A-1 LANDSCAPING & CONSTRUCTION, INC	612,221.84
	AA ASPHALTING, INC	17,426.93
	AA PARTY RENTALS	1,683.78
	AAA FLAG & BANNER MFG. CO., INC.	1,920.25
	ACADEMI TRAINING CENTER, LLC	800.00
	ACF WEST INC	469.79
	ACTION ENTERTAINMENT	395.00
	ADVANCE TESTING & SERVICE INC	540.00
	AFLAC	4,610.43
	ALCALDE & FAY	45,745.76
	ALLISON & PARTNERS	4,627.50
	ALLPLAY SYSTEMS LLC	664.45
	ALPHAGRAPHICS US718	654.63
	AMERICAN GENERAL	3,894.01
	AMERICAN PLANNING ASSOCIATION	1,990.00
	AMERICAN PUBLIC WORKS ASSOCIATION	780.00
	ANDERSON, LAURI	142.38
	ARTS OF KENMORE	200.00
	ASP, DANIEL	437.50
	ASSOCIATION OF WA CITIES	17,456.62
	AURORA RENTS	1,905.40
	AV CAPTURE ALL, INC.	2,176.87
	AWC EMPLOYEE BENEFITS	350,341.33
	BADGLEY'S LANDSCAPE LLC	3,941.75
	BAKER, DAVID	2,173.89
	BANK OF AMERICA 941	290,732.06
	BANNER BANK BAKER	15,020.53
	BANNER BANK BH	2,616.15
	BANNER BANK CS	3,711.76
	BANNER BANK DB	1,071.42
	BANNER BANK JG	7,829.07
	BANNER BANK JGORDON	12,476.42
	BANNER BANK KENMORE	19,808.76
	BANNER BANK LD	6,471.17
	BANNER BANK NO	8,468.90
	BANNER BANK PS	1,315.82
	BANNER BANK ROGERS	2,536.68
	BANNER BANK VAN NESS	7,166.40
	BASTYR UNIVERSITY	50,200.00
	BAUER, ANDREW	807.07
	BAYE ENTERPRISES, INC.	833.30
	BEARCOM	170.82
	BEEGEE TOLPA	700.00
	BENT, DEBORAH A	169.52

BETHANY BIBLE CHURCH	35,850.00
BINW	1,138.63
BIOBAG AMERICAS INC.	710.83
BLACKBAUD	5,464.24
BRABEC, MARY	3,500.00
BRIEN, GAYLYNN	400.00
BUENA VISTA SERVICES, INC.	3,960.00
BUILDERS EXCHANGE OF WASHINGTON INC	45.70
BULGER SAFE & LOCK, INC.	704.47
CALPORTLAND COMPANY	957.75
CAMPOS APPRAISALS, INC.	3,200.00
CANTEEN REFRESHMENT SERVICES	2,771.80
CAPITAL ONE COMMERCIAL/ COSTCO	108.83
CASCADE PEST CONTROL	1,708.20
CEMEX	1,971.53
CENTER FOR HUMAN SERVICES	12,500.00
CENTER FOR PRIORITY BASED BUDGETING	26,000.00
CHARLENE COLLINS FREEMAN	50.00
CHICAGO TITLE	10,000.00
CITY OF BELLEVUE	130,492.56
CITY OF KENMORE	988,899.41
CITY OF KENMORE FS	4,410.85
CITY OF KENT	500.00
CITY OF LAKE FOREST PARK	644,530.59
CITY OF SHORELINE	1,775.15
CITYWORKS/ AZTECA SYSTEMS INC.	9,995.00
CLARITY SIGNS	650.10
CLK CONSTRUCTION LLC	3,171.48
CLOWNS UNLIMITED, INC.	711.75
COASTAL WEAR PRODUCTS INC	2,713.42
COASTWIDE LABORATORIES	4,843.01
CODE PUBLISHING COMPANY	350.00
COLUMBIA BANK	13,725.10
COLUMBIA RIDGE LANDFILL	3,850.99
COMCAST	2,819.53
COMPUCOM	7,207.85
CONSOLIDATED PRESS	7,437.19
CONTECH ENGINEERED SOLUTIONS, INC	2,999.42
CONTOUR FENCE CO. INC.	3,801.85
CPS CONSTRUCTION LLC	4,000.00
CROWN PRODUCTS LLC	811.32
CULLEY, AMBERLY	4,000.00
CUNNINGHAM, ED	250.00
CURTIS, DR. MILTON	317.76
DACO ENTERPRISES	2,975.00
DAILY JOURNAL OF COMMERCE	2,167.00
DANSOUND INC	6,817.50
DAY WIRELESS SYSTEMS	229.32
DENUSKI, STACEY	354.20

DEPARTMENT OF ECOLOGY	26,383.24
DEPARTMENT OF LABOR AND INDUSTRIES	21,104.50
DEPARTMENT OF NATURAL RESOURCES	500.00
DEPARTMENT OF RETIREMENT SYSTEMS	240,714.46
DEVELOPMENTAL RESOURCES, INC.	350.00
DEVRIES, DENIS	161.28
DIGITAL REPROGRAPHICS SERVICES INC.	463.27
DORIA, JOSEPH	1,000.00
DRS 457	16,540.00
DURRANT, JEFF	167.75
DWAYNE LANE'S	24,259.73
EJ USA, INC.	1,087.61
EMERALD FIRE LLC	303.32
EMERGENCY SERVICE COORDINATING AGCY	48,964.00
ENTERTAINMENT FIREWORKS INC	17,000.00
ENVIROCERT INTERNATIONAL, INC.	100.00
ENVIRONMENTAL SYSTEMS RESEARCH INST	7,675.95
ESTATE OF HARRY S. CHRISTIAN	5,350.00
EVERGREEN PRINT SOLUTIONS	741.14
EVERGREEN SAFETY COUNCIL	199.00
EVER-MARK, LLC	786.81
FABULOUS CLEANERS	16.42
FASTSIGNS	578.16
FAZZARI MARKETING	2,344.74
FEDEX OFFICE	120.72
FERGUSON ENTERPRISES INC #1539	3,082.01
FIRE PROTECTION, INC	5,278.18
FIRST AMERICAN TITLE	9,897.00
FITZGERALD, ELLIOTT	150.00
FRAUSE	15,412.27
FRONTIER	8,906.17
FRUHLING SAND & TOPSOIL	3,348.46
G & H PRINTING	402.39
GEOENGINEERS INC	13,195.50
GIPSON FOOD COMPANY, LLC	360.00
GLOCK PROFESSIONAL, INC	390.00
GOBBLE EXPRESS	91.00
GOODSELL POWER EQUIPMENT #2 INC.	26.21
GORDON THOMAS HONEYWELL	33,004.61
GOVDELIVERY, INC.	12,300.00
GOVERNMENT FINANCE OFFICERS ASSOC	190.00
GOVERNMENT FINANCE RESEARCH GROUP	1,995.00
GOVERNMENTAL ACCT STANDARDS BOARD	225.00
GRAINGER	164.94
GRAY & OSBORNE, INC	10,443.62
GREATER BOTHELL CHAMBER OF COMMERCE	725.00
GREGORY, JOANNE	358.11
GSC PRODUCTION	300.00
HANSEN, COREY	6,000.00

HAPA WORLD MUSIC, LLC	2,250.00
HARRIS COMPUTER SYSTEMS	7,105.83
HARRIS, LESLIE	2,759.60
HDR	622,578.61
HERBIG, NIGEL	149.79
HERO HOUSE	700.00
HESTON VISUAL ARTS	1,078.30
HEWITT	7,030.61
HIGHWIRE	5,439.96
HOFFMAN, GAYLE	1,500.00
HOME COURT ADVANTAGE INC.	1,368.75
HOME DEPOT CREDIT SERVICES	1,813.58
HONEY BUCKET	1,694.90
HOPELINK	34,312.50
HOPKINS, CRAIG	206.08
HORIZON DISTRIBUTORS INC	429.50
HOUGH BECK & BAIRD INC	13,512.50
HP'S SMOKEHOUSE BBQ	154.00
HWA GEOSCIENCES INC.	900.00
ICMA RETIREMENT TRUST 457 - 304745	55,688.39
iCOMPASS TECHNOLOGIES, INC.	8,400.00
INDEPENDENT STATIONERS	2,028.91
INGALLINAS BOX LUNCH	60.63
INGLEMOOR HIGH SCHOOL MUSIC BOOSTER	100.00
INNOVAC	23,834.03
INSLEE, BEST, DOEZIE & RYDER, P.S.	197,710.25
INTEGRA TELECOM	7,202.26
INTERNATIONAL CITY/CNTY MGMT ASSOC	1,273.71
INTERNATIONAL INST OF MUNI CLERKS	210.00
iWORQ SYSTEMS	1,000.00
JACOBS ENGINEERING GROUP	126,872.18
JAYMARC - AV	410.63
JB TECHNOLOGY, INC	714.29
JET CITY PRINTING	1,740.45
JOHN E. REID & ASSOCIATES	420.00
JOYCE ZIKER PARKINSON	20,722.00
KAMINS CONSTRUCTION	195,968.41
KARLINSEY, ROB	1,021.33
KCDA PURCHASING COOP	95,358.31
KEEP POSTED INC	278.00
KENMORE COMMERCIAL LLC	29,529.00
KENMORE ELEMENTARY PTA	6,000.00
KENMORE HERITAGE SOCIETY	200.00
KENMORE HOLDINGS, LLC	6,950.00
KENMORE INVESTMENT PROPERTIES, LLC	33,700.00
KENMORE LAKEVIEW, LLC	2,500.00
KENMORE SENIOR CENTER	700.00
KING COUNTY ANIMAL SVCS	3,620.00
KING COUNTY DISTRICT COURT	94,353.00

KING COUNTY FINANCE	946,041.73
KING COUNTY FINANCE W.L.R.D.	53,817.59
KING COUNTY FINANCE/ GIS	744.00
KING COUNTY MUNICIPAL CLERKS ASSOC	25.00
KING COUNTY OFFICE OF FINANCE	9,830.30
KING COUNTY RADIO COMM SERVICES	815.85
KING COUNTY REAL ESTATE SVCS	51,700.00
KING COUNTY RECORDER'S OFFICE	784.00
KING COUNTY SHERIFF	2,086,044.83
KING COUNTY SUPERIOR COURT CLERK	576,800.00
KING COUNTY TREASURY	33,246.11
KING CTY EASTSIDE TRANSP PARTNERSH	200.00
KINGMAN, ASHLEY	2,000.00
KOMPAN, INC	976.96
KONICA MINOLTA BUSINESS SOLUTIONS	1,890.41
KUSTOM SIGNALS, INC.	9,260.26
LANGUAGE LINE SERVICES, INC.	182.22
LEE, BRETT	56.94
LIGHTHOUSE CONSULTING INC	31,626.09
LOYUK, SAMANTHA	72.24
LYONS, LIZANNE & HAMMOND, JAMES	2,531.26
MACDONALD MILLER FACILITY SOLUTIONS	8,786.92
MAIL FINANCE	2,701.59
MAIN STREET PROPERTY GROUP	10,000.00
MARINE FLOATS CORPORATION	68,748.76
MCALLISTER, TERESA	63.28
MEDELES, JOSE	600.00
MEITZNER BROTHERS	7,500.00
METROPOLITAN TRANS. COMMISSION	1,500.00
MICRONET, INC.	450.00
MILLER STEPHENS, MARY	11,250.00
MILLER'S EQUIPMENT & RENT ALL INC.	46.81
MINZGHOR, NICHOLAS	343.75
MOBILE MINI, INC.	1,813.35
MORGAN SOUND INC	1,849.46
MR. T'S TROPHIES	1,566.21
MULVIHILL, MARJORIE	250.00
NATIONAL BARRICADE CO	191.41
NATIONAL BUSINESS INCUBATION ASSOC.	525.00
NATIONAL LEAGUE OF CITIES	1,489.00
NATIONAL LIFE OF VERMONT	2,114.01
NATIONWIDE FINANCIAL 401a	192,078.00
NATIONWIDE RETIREMENT SOLUTIONS 457	5,275.00
NEW PIG	3,440.64
NEWELL, HEATHER	1,519.05
NORTH COAST ELECTRIC	1,154.78
NORTH CREEK DESIGN	60.00
NORTHSHORE FIRE DEPT	5,873.00
NORTHSHORE PARK & REC SERVICE AREA	1,360.00

NORTHSHORE PAVING INC	6,099.11
NORTHSHORE ROTARY CLUB	202.00
NORTHSHORE SENIOR CENTER	17,600.00
NORTHSHORE UTILITY DIST	219,536.74
NORTHSHORE YOUTH & FAMILY SERVICES	12,500.00
NORTHWEST LANDSCAPE SERVICES	33,870.73
NORTHWEST PLAYGROUND EQUIPMENT INC.	1,053.94
NORTHWEST VENTURES, LLC	9,500.00
OFFICE DEPOT	5,937.45
OFFICE TEAM	643.95
OLSON, ROBERT & KRISTIN	3,800.00
OLYMPIC ENVIRONMENTAL RESOURCES INC	45,271.11
OLYMPUS PURSUITS/ SHAWN JOHNSON	600.00
OSBORN CONSULTING INC.	146,790.81
OUSLEY, NANCY	1,488.65
OVERLEESE, KRISTEN	283.86
PACIFIC TOPSOILS	6,679.75
PACIFICA LAW GROUP LLP	3,168.00
PART WORKS INC	810.73
PASSPORT TRAVEL AND TOURS	540.00
PAWS	4,950.00
PENDLETON, MICHAEL	5,113.94
PEOPLES STORAGE	1,656.00
PERTEET INC.	406,571.49
PETTY CASH CUSTODIAN	1,276.63
PHAM, NY THI	500.00
PHSI PURE WATER FINANCE	1,358.46
POLYRYTHMICS, LLC	1,750.00
PRO-VAC	5,672.10
PUBLIC HEALTH DEPT. OF KING COUNTY	100.00
PUGET SOUND BUSINESS JOURNAL	97.00
PUGET SOUND CLEAN AIR AGENCY	11,500.00
PUGET SOUND ENERGY	156,586.97
PUGET SOUND FINANCE OFFICERS ASSOC	50.00
PURE WATER TECHNOLOGY OF PUGET SOUND	448.52
QUALITY BUSINESS SYSTEMS	7,130.19
RANDALL, BRIAN	151.86
RAZZ CONSTRUCTION	23,077.53
REDFIELD PROPERTIES LLC	2,975.00
REDMOND, MICHAEL	544.71
REITZ, THERESA dba MISS TESS	1,500.00
REPUBLIC SERVICES	7,668.34
RICHARDSON, ZACK	656.88
RNR CONSULTING	15,532.00
ROAD CONSTRUCTION NW, INC.	286,854.55
ROD STEVENS	950.00
RODGERS, DEUTSCH & TURNER PLLC	750.00
ROGERS, GLENN	64.96
RONGERUDE, JOHN	900.00

SAFRIN, PATTY	58.80
SAMYN, DR. JEFFREY	250.00
SARAH ROBERTS	82,416.00
SATO, EDWIN	101.32
SCHINDLER ELEVATOR CORPORATION	950.94
SCHUMACHER, JAMIE	2,710.25
SCHWARZWALTER, MARK	180.00
SCORE	148,971.28
SEATTLE TIMES	10,096.95
SEES TREES AND EXCAVATION INC	5,406.57
SESAC	343.00
SHARAM FAMILY	3,484.30
SHELTON, CINDY	34.72
SHRED-IT	537.08
SIGN UP, SIGN CO, INC	295.65
SIMPSON, ARTHUR	150.00
SKAGIT GARDENS	1,318.20
SMITH, BRENT	68.32
SNOHOMISH COUNTY	6,052.00
SNOHOMISH COUNTY SHERIFF'S OFFICE	9,761.31
SNOHOMISH COUNTY TREASURER/ SHERIFF	44,513.99
SOUND CITIES ASSOC	11,850.97
SOUND EMPLOYMENT SOLUTIONS, INC.	4,539.60
SOUND LAW CENTER	4,102.00
SOUND PUBLISHING, INC.	4,571.97
SPERRY, LAURIE	63.84
SPOT HOT DOG & BRATS	263.00
ST EDWARD STATE PARK	8,454.34
ST OF WA DEPT OF FISH & WILDLIFE	68,108.71
STATE OF FLORIDA DISBURSEMENT UNIT	5,225.00
STATE OF WA DEPT. OF LICENSING	30.00
STEWART MACNICHOLS HARMELL, INC.	28,000.00
STRIPE RITE, INC.	34,000.00
SUSSMAN/PREJZA & CO, INC	2,455.75
TACOMA SCREW PRODUCTS, INC.	88.37
TELESYSTEMS WEST	2,304.99
THE EASTMAN COMPANY	1,100.00
THE KIPLINGER LETTER	99.00
TIMEMARK INCORPORATED	111.58
TITAN OUTDOOR, LLC	1,505.95
TOPIA TECHNOLOGY/ BIS	7,620.00
TOTAL LANDSCAPE CORP	52,600.89
TOWNE CENTRE HARDWARE	2,284.83
TRAILER BOSS	2,933.81
TRANE U.S. INC.	26,690.67
TRINITY CONTRACTORS, INC.	148,658.19
UNITED RENTALS NW, INC	8,879.84
UNITED STATES POSTMASTER	4,668.47
UNITED WAY OF KING COUNTY	4,327.00

UNIVERSAL FIELD SERVICES	12,087.52
UPS STORE	662.51
URBAN LAND INSTITUTE	215.00
US POSTAL SERVICE (HASLER)	12,336.03
UTILITIES UNDERGROUND LOCATION CTR	1,161.00
VALUE DRIVEN LLC	7,200.00
VAN NESS, ALLAN	2,309.78
VERIZON WIRELESS	9,735.35
VERTICAL VISUAL SOLUTIONS INC.	15,795.37
VOLGISTICS, INC	186.00
W.S.S.O. Advanced Training	250.00
WA ASSOC OF BUILDING OFFICIALS	650.00
WA ASSOC OF PUBLIC RECORDS OFFICERS	305.00
WA CITIES INSURANCE AUTHORITY	186,543.00
WA FINANCE OFFICERS ASSOCIATION	475.00
WA GUARANTEED EDUCATION TUITION	900.00
WA STATE CONSOLIDATED TECH SVCS	1,400.00
WA STATE DEPT OF LABOR & INDUSTRIES	125.30
WA STATE DEPT OF TRANSPORTATION	4,641.49
WA WILDLIFE & RECREATION COALITION	125.00
WAGE WORKS	450.00
WALL, JOHN	1,792.84
WANG, YU SHENG & HUI KUAN	8,850.00
WASHINGTON MUNICIPAL CLERKS ASSOC	75.00
WASHINGTON STATE DEPT OF REVENUE	40.57
WASHINGTON STATE O.M.W.B.E.	100.00
WASHINGTON TOURISM ALLIANCE	500.00
WASHINGTON WOMEN OF CROSS	400.00
WEIGEL, JON	83.85
WEISBAND, BARRY	21,258.74
WELLS FARGO FINANCIAL	10,299.18
WELWEST CONSTRUCTION INC.	92,492.52
WEST, ELI	1,750.00
WESTERBECK ARCHITECTURE LLC	704.47
WIESE ENTERPRISES, INC.	1,220.34
WILDCLIFFE MANOR, LLC	7,956.00
WINDOW CLEANING & MORE	2,400.00
WINTERBOURNE LANDSCAPE	1,084.06
WONDERLAND DEVELOPMENT	6,750.00
ZHANG, LIJUAN	206.00
ZONAR SYSTEMS	525.33
ZORNES, GARY	1,668.19
ZUMAR	2,423.56
	12,431,275.35

City of Kenmore
Voucher Certification and Approval

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the following claims, paid by checks 30981-31053 which total $265,870.51, and electronically transferred payroll funds totalling $71,417.57, are just, due and unpaid unpaid obligations against the City of Kenmore/King County/Washington, and that I am authorized to authenticate and certify to said claims.

11/7/14
City Manager Date

11/7/14
~~Finance Director~~ ACCOUNTANT Date

Check #	Vendor Name	Description	Check Amount
30981	BRIEN, GAYLYNN	Replacement for Lost Ck (Apr-Jun Svcs)	$ 125.00
30982	AWC EMPLOYEE BENEFITS	Employee Health Insurance	41,072.70
30983	DEPARTMENT OF LABOR AND INDUSTRIES	3rd Qtr 2014 Volunteer Hrs.	43.00
30984	NATIONWIDE FINANCIAL 401a	Social Security Replacement Plan	9,683.71
30985	NATIONWIDE RETIREMENT SOLUTIONS 457	Deferred Comp Payroll Deduction	285.00
30986	ICMA RETIREMENT TRUST 457 - 304745	Deferred Comp Payroll Deduction	2,817.81
30987	CITY OF KENMORE FS	Flexible Spending Medical Plans	232.15
30988	BANK OF AMERICA 941	Payroll Taxes	15,962.83
30989	DEPARTMENT OF RETIREMENT SYSTEMS	WA State Retirement	12,414.95
30990	DEPARTMENT OF LABOR AND INDUSTRIES	Worker's Compensation	1,135.05
30991	UNITED WAY OF KING COUNTY	Employee Charitable Contribution	223.00
30992	STATE OF FLORIDA DISBURSEMENT UNIT	Payroll Deduction	275.00
30993	BANNER BANK JG	Volunteer Background Cks/Supplies	61.96
30994	BANNER BANK CS	Police Manual & Supplies	146.81
30995	ACTION ENTERTAINMENT	Entertainment - Kenmore Jr. High Dance	395.00
30996	BAKER, DAVID	Mileage Reimbursement	73.36
30997	CASCADE PEST CONTROL	Oct. Rhododendron Park Pest Control	142.35
30998	CENTER FOR HUMAN SERVICES	Qtr 3 Family Support Program 13-C1119	5,000.00
30999	CENTER FOR HUMAN SERVICES	Qtr 3 Clinical Programs 13-C1118	1,250.00
31000	CITY OF BELLEVUE	Shared Procurement Portal Assessment	11,851.00
31001	CITY OF BELLEVUE	Qtr 3 Human Svcs Pooled Program	13,763.00
31002	CITY OF LAKE FOREST PARK	Oct. Public Works Crew Charges	70,574.58
31003	CAPITAL ONE COMMERCIAL/ COSTCO	Walk to School Day Supplies	155.87
31004	DAILY JOURNAL OF COMMERCE	10/9 & 10/16 Stormwater NPDES Ads	178.60
31005	REPUBLIC SERVICES	Oct. Rhod. Park & City Hall Solid Waste	887.98
31006	HOPELINK	Qtr 3 Human Services Programs	11,437.50
31007	KING COUNTY ANIMAL SVCS	Pet Licensing - New & Renewals	160.00
31008	KING COUNTY FINANCE	Sept. Adult/Juv. Booking/Work Release	4,581.04

31009	MR. T'S TROPHIES	Deput Mayor Council Name Plate	17.47
31010	NORTHSHORE FIRE DEPT	October Fire Marshal Plan Review	140.00
31011	NORTHSHORE SENIOR CENTER	Qtr 3 2014 Transportation/Human Svcs	1,650.00
31012	NORTHSHORE SENIOR CENTER	Qtr 3 Kenmore Sr. Center Human Svcs	5,500.00
31013	NORTHSHORE UTILITY DIST	7/31-9/30 Squires Landing/Twedt	208.73
31014	NORTHSHORE YOUTH & FAMILY SERVICES	Qtr 3 13-C1128 Human Svcs Program	6,250.00
31015	OFFICE DEPOT	Paper/ Office Supplies	364.05
31016	PACIFIC TOPSOILS	10/9-10/24 Park/ROW Brush Dumping	379.05
31017	PUGET SOUND ENERGY	Signals/Street Lights/Gas/Rhod. Park	1,022.19
31018	CEMEX	Materials for Catch Basin Repairs	119.25
31019	SEATTLE TIMES	Public Hearing & Legal Advertising	816.76
31020	UNITED STATES POSTMASTER	12 Month PO Box Renewal	342.00
31021	WA STATE DEPT OF TRANSPORTATION	Aug/Sep Traffic Signal Maintenance	2,746.82
31022	COLUMBIA RIDGE LANDFILL	Oct. 9th Sweeper Dump Fees	1,388.74
31023	WONDERLAND DEVELOPMENT	Qtr 3 - 13-C1129 Human Svcs Program	2,250.00
31024	UPS STORE	10/24/14 Copies PRR2014-1452	49.28
31025	QUALITY BUSINESS SYSTEMS	1st & 2nd Floor Sep/Oct Xerox Copy Chgs	2,063.59
31026	KENMORE ELEMENTARY PTA	13-C1125 Qtr 3 Human Svcs Program	2,000.00
31027	HERO HOUSE	3rd Qtr Human Services Program	350.00
31028	COMCAST	10/30-11/29 Incubator Internet	281.59
31029	GORDON THOMAS HONEYWELL	October Gov't Affairs Consulting	3,558.45
31030	PHSI PURE WATER FINANCE	10/14-11/13 Incubator Filtered Water Svc	50.31
31031	FRONTIER	10/28-11/27 City Hall & Elevator Phones	1,010.16
31032	FAZZARI MARKETING	Target Zero Light Clips	1,319.48
31033	PROTECTION TECHNOLOGIES, INC	City Hall Lock Repairs/Door to Stairs	1,209.23
31034	INDEPENDENT STATIONERS	Office Supplies	257.32
31035	WELLS FARGO FINANCIAL	1st & 2nd Floor Xerox Machine Leases	1,658.16
31036	HOPKINS, CRAIG	Oct. Mileage Reimbursement	83.44
31037	DEVRIES, DENIS	Oct. Mileage Reimbursement	36.96
31038	RONGERUDE, JOHN	Legal Services 10/5/14	300.00
31039	JOYCE ZIKER PARKINSON	Sept. Legal Adv/Lk WA Sed./Kenmore Vill.	337.50
31040	EJ USA, INC.	Custom Catch Basin Grates/Frames	1,491.42
31041	ALPHAGRAPHICS US718	Business Cards - Allan Van Ness	144.71
31042	BUENA VISTA SERVICES, INC.	Sept. Incubator Bldg Janitorial Svc.	990.00
31043	NORTHWEST LANDSCAPE SERVICES	Nov. SR522 ROW Landscaping	1,199.81
31044	V2WORKS	Business Directory Logo	1,552.50
31045	WA TRUST FOR HISTORIC PRESERVATION	Membership Renewal	100.00
31046	AV CAPTURE ALL, INC.	Software Subscr. 12/1/14-11/30/15	2,353.37
31047	MARINE FLOATS CORPORATION	Removal of Logboom Park Floats	2,652.54
31048	HANSEN, COREY	October Incubator Consulting Services	3,000.00
31049	DENUSKI, STACEY	Reimburse Lodging/Meals/Transportation	927.03
31050	LUM, GREG	Reimburse Bldg Inspector Test Fee	168.00
31051	HENLEY USA, LLC	ROW Agreement/ Cash Deposit Release	7,500.00
31052	ASAP APPLIANCE REPAIR	Council Refrigerator Repairs	334.85
31053	PIPERS CREEK NURSERY	Log Boom Park Restoration/Plants	766.50
10/31/2014	PAYROLL	Direct Deposit	71,417.57
			$ 337,288.08

2014	PRIOR VENDOR ACTIVITY		TOTAL FOR 2014
	314 PIE		7.00
	6270 BOTHELL WAY LLC		10,000.00
	A+ CONFERENCING		71.98
	A-1 LANDSCAPING & CONSTRUCTION, INC		768,181.01
	AA ASPHALTING, INC		17,426.93
	AA PARTY RENTALS		1,683.78
	AAA FLAG & BANNER MFG. CO., INC.		1,920.25
	ACADEMI TRAINING CENTER, LLC		800.00
	ACF WEST INC		863.99
	ACTION ENTERTAINMENT		395.00
	ADVANCE TESTING & SERVICE INC		540.00
	AFLAC		5,122.70
	ALCALDE & FAY		50,759.99
	ALLISON & PARTNERS		4,627.50
	ALLPLAY SYSTEMS LLC		664.45
	ALPHAGRAPHICS US718		853.64
	AMERICAN GENERAL		4,307.54
	AMERICAN PLANNING ASSOCIATION		1,990.00
	AMERICAN PUBLIC WORKS ASSOCIATION		780.00
	ANDERSON, LAURI		142.38
	ARTS OF KENMORE		200.00
	ASP, DANIEL		437.50
	ASSOCIATION OF WA CITIES		17,456.62
	AURORA RENTS		2,128.78
	AV CAPTURE ALL, INC.		2,176.87
	AWC EMPLOYEE BENEFITS		350,341.33
	BADGLEY'S LANDSCAPE LLC		3,941.75
	BAKER, DAVID		2,173.89
	BANK OF AMERICA 941		305,901.29
	BANNER BANK	BAKER	16,285.95
	BANNER BANK	BH	3,985.29
	BANNER BANK	CS	3,711.76
	BANNER BANK	DB	1,372.42
	BANNER BANK	JG	7,829.07
	BANNER BANK	JGORDON	13,194.92
	BANNER BANK	KENMORE	22,814.64
	BANNER BANK	LD	6,471.17
	BANNER BANK	NO	8,593.98
	BANNER BANK	PS	1,649.87
	BANNER BANK	ROGERS	2,536.68
	BANNER BANK	VAN NESS	7,486.40
	BASTYR UNIVERSITY		50,200.00
	BAUER, ANDREW		807.07
	BAYE ENTERPRISES, INC.		833.30
	BEARCOM		170.82
	BEEGEE TOLPA		700.00
	BENT, DEBORAH A		169.52

BETHANY BIBLE CHURCH	35,850.00
BINW	1,138.63
BIOBAG AMERICAS INC.	710.83
BLACKBAUD	5,464.24
BRABEC, MARY	3,500.00
BRIEN, GAYLYNN	400.00
BUENA VISTA SERVICES, INC.	3,960.00
BUILDERS EXCHANGE OF WASHINGTON INC	45.70
BULGER SAFE & LOCK, INC.	704.47
CALPORTLAND COMPANY	1,024.65
CAMPOS APPRAISALS, INC.	3,200.00
CANTEEN REFRESHMENT SERVICES	3,022.44
CAPITAL ONE COMMERCIAL/ COSTCO	108.83
CASCADE PEST CONTROL	1,708.20
CEMEX	2,367.57
CENTER FOR HUMAN SERVICES	12,500.00
CENTER FOR PRIORITY BASED BUDGETING	26,000.00
CHARLENE COLLINS FREEMAN	50.00
CHICAGO TITLE	10,000.00
CITY OF BELLEVUE	130,496.39
CITY OF KENMORE	988,899.41
CITY OF KENMORE FS	4,643.00
CITY OF KENT	500.00
CITY OF LAKE FOREST PARK	644,530.59
CITY OF SHORELINE	1,775.15
CITYWORKS/ AZTECA SYSTEMS INC.	9,995.00
CLARITY SIGNS	650.10
CLK CONSTRUCTION LLC	3,171.48
CLOWNS UNLIMITED, INC.	711.75
COASTAL WEAR PRODUCTS INC	2,713.42
COASTWIDE LABORATORIES	5,359.82
CODE PUBLISHING COMPANY	350.00
COLORSPACE CREATIVE LLC	560.00
COLUMBIA BANK	13,725.10
COLUMBIA RIDGE LANDFILL	3,900.99
COMCAST	2,953.61
COMPUCOM	7,207.85
CONSOLIDATED PRESS	7,437.19
CONTECH ENGINEERED SOLUTIONS, INC	2,999.42
CONTOUR FENCE CO. INC.	3,801.85
CPS CONSTRUCTION LLC	4,000.00
CROWN PRODUCTS LLC	811.32
CULLEY, AMBERLY	4,000.00
CUNNINGHAM, ED	250.00
CURTIS, DR. MILTON	317.76
DACO ENTERPRISES	2,975.00
DAILY JOURNAL OF COMMERCE	2,167.00
DANSOUND INC	6,817.50
DAY WIRELESS SYSTEMS	229.32

DENUSKI, STACEY	354.20
DEPARTMENT OF ECOLOGY	26,383.24
DEPARTMENT OF LABOR AND INDUSTRIES	23,631.93
DEPARTMENT OF NATURAL RESOURCES	500.00
DEPARTMENT OF RETIREMENT SYSTEMS	253,098.45
DEVELOPMENTAL RESOURCES, INC.	350.00
DEVRIES, DENIS	161.28
DIGITAL REPROGRAPHICS SERVICES INC.	463.27
DORIA, JOSEPH	1,000.00
DRS 457	17,380.00
DURRANT, JEFF	167.75
DWAYNE LANE'S	24,259.73
EJ USA, INC.	1,087.61
EMERALD FIRE LLC	303.32
EMERGENCY SERVICE COORDINATING AGCY	48,964.00
ENTERTAINMENT FIREWORKS INC	17,000.00
ENVIROCERT INTERNATIONAL, INC.	100.00
ENVIRONMENTAL SYSTEMS RESEARCH INST	7,675.95
ESTATE OF HARRY S. CHRISTIAN	5,350.00
EVERGREEN PRINT SOLUTIONS	1,194.61
EVERGREEN SAFETY COUNCIL	199.00
EVER-MARK, LLC	786.81
FABULOUS CLEANERS	16.42
FASTSIGNS	578.16
FAZZARI MARKETING	3,905.12
FEDEX OFFICE	120.72
FERGUSON ENTERPRISES INC #1539	3,082.01
FIRE PROTECTION, INC	5,278.18
FIRST AMERICAN TITLE	11,182.20
FITZGERALD, ELLIOTT	150.00
FLEMINGS HOLIDAY LIGHTING LLC	3,742.40
FRAUSE	15,412.27
FRONTIER	8,906.17
FRUHLING SAND & TOPSOIL	3,348.46
G & H PRINTING	402.39
GEOENGINEERS INC	13,195.50
GIPSON FOOD COMPANY, LLC	360.00
GLOCK PROFESSIONAL, INC	390.00
GOBBLE EXPRESS	91.00
GOODSELL POWER EQUIPMENT #2 INC.	26.21
GORDON THOMAS HONEYWELL	33,004.61
GOVDELIVERY, INC.	12,300.00
GOVERNMENT FINANCE OFFICERS ASSOC	190.00
GOVERNMENT FINANCE RESEARCH GROUP	1,995.00
GOVERNMENTAL ACCT STANDARDS BOARD	225.00
GRAINGER	184.03
GRAY & OSBORNE, INC	14,792.30
GREATER BOTHELL CHAMBER OF COMMERCE	725.00
GREGORY, JOANNE	358.11

GSC PRODUCTION	300.00
HANSEN, COREY	6,000.00
HAPA WORLD MUSIC, LLC	2,250.00
HARRIS COMPUTER SYSTEMS	7,105.83
HARRIS, LESLIE	2,759.60
HDR	622,578.61
HERBIG, NIGEL	149.79
HERO HOUSE	700.00
HESTON VISUAL ARTS	1,078.30
HEWITT	7,030.61
HIGHWIRE	5,439.96
HOFFMAN, GAYLE	1,500.00
HOME COURT ADVANTAGE INC.	1,368.75
HOME DEPOT CREDIT SERVICES	1,813.58
HONEY BUCKET	1,915.05
HOPELINK	34,312.50
HOPKINS, CRAIG	206.08
HORIZON DISTRIBUTORS INC	429.50
HOUGH BECK & BAIRD INC	13,512.50
HP'S SMOKEHOUSE BBQ	154.00
HWA GEOSCIENCES INC.	900.00
ICMA RETIREMENT TRUST 457 - 304745	58,506.20
iCOMPASS TECHNOLOGIES, INC.	8,400.00
INDEPENDENT STATIONERS	2,123.35
INGALLINAS BOX LUNCH	60.63
INGLEMOOR HIGH SCHOOL MUSIC BOOSTER	100.00
INNOVAC	25,256.22
INSLEE, BEST, DOEZIE & RYDER, P.S.	232,671.56
INTEGRA TELECOM	7,993.68
INTERNATIONAL CITY/CNTY MGMT ASSOC	1,273.71
INTERNATIONAL INST OF MUNI CLERKS	210.00
iWORQ SYSTEMS	1,000.00
JACOBS ENGINEERING GROUP	126,872.18
JAYMARC - AV	410.63
JB TECHNOLOGY, INC	714.29
JET CITY PRINTING	1,740.45
JOHN E. REID & ASSOCIATES	420.00
JOYCE ZIKER PARKINSON	20,722.00
KAMINS CONSTRUCTION	201,408.41
KARLINSEY, ROB	1,021.33
KCDA PURCHASING COOP	95,358.31
KEEP POSTED INC	278.00
KENMORE COMMERCIAL LLC	32,810.00
KENMORE ELEMENTARY PTA	6,000.00
KENMORE HERITAGE SOCIETY	200.00
KENMORE HOLDINGS, LLC	6,950.00
KENMORE INVESTMENT PROPERTIES, LLC	33,700.00
KENMORE LAKEVIEW, LLC	2,500.00
KENMORE SENIOR CENTER	700.00

KING COUNTY ANIMAL SVCS	3,620.00
KING COUNTY DISTRICT COURT	94,353.00
KING COUNTY FINANCE	956,275.22
KING COUNTY FINANCE W.L.R.D.	53,817.59
KING COUNTY FINANCE/ GIS	744.00
KING COUNTY MUNICIPAL CLERKS ASSOC	25.00
KING COUNTY OFFICE OF FINANCE	9,830.30
KING COUNTY RADIO COMM SERVICES	815.85
KING COUNTY REAL ESTATE SVCS	51,700.00
KING COUNTY RECORDER'S OFFICE	784.00
KING COUNTY SHERIFF	2,342,967.87
KING COUNTY SUPERIOR COURT CLERK	576,800.00
KING COUNTY TREASURY	33,246.11
KING CTY EASTSIDE TRANSP PARTNERSH	200.00
KINGMAN, ASHLEY	2,000.00
KOMPAN, INC	976.96
KONICA MINOLTA BUSINESS SOLUTIONS	1,895.26
KUSTOM SIGNALS, INC.	9,260.26
LANGUAGE LINE SERVICES, INC.	182.22
LEE, BRETT	56.94
LIGHTHOUSE CONSULTING INC	34,669.64
LINCOLN NATIONAL LIFE INSURANCE	770.23
LOYUK, SAMANTHA	72.24
LYONS, LIZANNE & HAMMOND, JAMES	2,531.26
MACDONALD MILLER FACILITY SOLUTIONS	8,786.92
MAIL FINANCE	2,701.59
MAIN STREET PROPERTY GROUP	10,000.00
MARINE FLOATS CORPORATION	68,748.76
MCALLISTER, TERESA	129.50
MEDELES, JOSE	600.00
MEITZNER BROTHERS	7,500.00
METROPOLITAN TRANS. COMMISSION	1,500.00
MICRONET, INC.	450.00
MILLER STEPHENS, MARY	11,250.00
MILLER'S EQUIPMENT & RENT ALL INC.	46.81
MINZGHOR, NICHOLAS	343.75
MOBILE MINI, INC.	1,813.35
MORGAN SOUND INC	1,849.46
MR. T'S TROPHIES	1,606.34
MULVIHILL, MARJORIE	250.00
NATIONAL BARRICADE CO	191.41
NATIONAL BUSINESS INCUBATION ASSOC.	525.00
NATIONAL LEAGUE OF CITIES	1,489.00
NATIONAL LIFE OF VERMONT	2,348.90
NATIONWIDE FINANCIAL 401a	201,719.11
NATIONWIDE RETIREMENT SOLUTIONS 457	5,560.00
NEW PIG	3,440.64
NEWELL, HEATHER	1,519.05
NORTH COAST ELECTRIC	1,154.78

NORTH CREEK DESIGN	60.00
NORTHSHORE FIRE DEPT	5,873.00
NORTHSHORE PARK & REC SERVICE AREA	1,360.00
NORTHSHORE PAVING INC	6,099.11
NORTHSHORE ROTARY CLUB	202.00
NORTHSHORE SENIOR CENTER	17,600.00
NORTHSHORE UTILITY DIST	223,547.84
NORTHSHORE YOUTH & FAMILY SERVICES	12,500.00
NORTHWEST LANDSCAPE SERVICES	34,363.48
NORTHWEST PLAYGROUND EQUIPMENT INC.	1,053.94
NORTHWEST VENTURES, LLC	9,500.00
OFFICE DEPOT	6,115.77
OFFICE TEAM	643.95
OLSON, ROBERT & KRISTIN	3,800.00
OLYMPIC ENVIRONMENTAL RESOURCES INC	45,271.11
OLYMPUS PURSUITS/ SHAWN JOHNSON	600.00
OSBORN CONSULTING INC.	146,790.81
OUSLEY, NANCY	1,488.65
OVERLEESE, KRISTEN	743.68
PACIFIC TOPSOILS	6,679.75
PACIFICA LAW GROUP LLP	3,168.00
PART WORKS INC	810.73
PASSPORT TRAVEL AND TOURS	1,364.40
PAWS	5,280.00
PENDLETON, MICHAEL	5,113.94
PEOPLES STORAGE	1,846.00
PERTEET INC.	406,571.49
PETTY CASH CUSTODIAN	1,276.63
PHAM, NY THI	500.00
PHSI PURE WATER FINANCE	1,358.46
POLYRYTHMICS, LLC	1,750.00
PRO-VAC	5,672.10
PUBLIC HEALTH DEPT. OF KING COUNTY	100.00
PUGET SOUND BUSINESS JOURNAL	97.00
PUGET SOUND CLEAN AIR AGENCY	11,500.00
PUGET SOUND ENERGY	165,710.49
PUGET SOUND FINANCE OFFICERS ASSOC	50.00
PURE WATER TECHNOLOGY OF PUGET SOUND	448.52
QUALITY BUSINESS SYSTEMS	7,130.19
RANDALL, BRIAN	151.86
RAZZ CONSTRUCTION	23,077.53
REDFIELD PROPERTIES LLC	2,975.00
REDMOND, MICHAEL	544.71
REITZ, THERESA dba MISS TESS	1,500.00
REPUBLIC SERVICES	7,668.34
RICHARDSON, ZACK	656.88
RNR CONSULTING	15,532.00
ROAD CONSTRUCTION NW, INC.	286,854.55
ROD STEVENS	950.00

RODGERS, DEUTSCH & TURNER PLLC	750.00
ROGERS, GLENN	64.96
RONGERUDE, JOHN	900.00
SAFRIN, PATTY	419.30
SAMYN, DR. JEFFREY	250.00
SARAH ROBERTS	92,718.00
SATO, EDWIN	101.32
SCHINDLER ELEVATOR CORPORATION	995.98
SCHUMACHER, JAMIE	2,710.25
SCHWARZWALTER, MARK	180.00
SCORE	192,261.28
SEATTLE TIMES	11,245.28
SEES TREES AND EXCAVATION INC	5,406.57
SESAC	343.00
SHARAM FAMILY	3,484.30
SHELTON, CINDY	34.72
SHRED-IT	592.27
SIGN UP, SIGN CO, INC	295.65
SIMPSON, ARTHUR	150.00
SKAGIT GARDENS	1,318.20
SMITH, BRENT	68.32
SNOHOMISH COUNTY	6,904.00
SNOHOMISH COUNTY SHERIFF'S OFFICE	9,761.31
SNOHOMISH COUNTY TREASURER/ SHERIFF	44,513.99
SOUND CITIES ASSOC	11,850.97
SOUND EMPLOYMENT SOLUTIONS, INC.	4,539.60
SOUND LAW CENTER	4,102.00
SOUND PUBLISHING, INC.	4,571.97
SPERRY, LAURIE	63.84
SPOT HOT DOG & BRATS	263.00
ST EDWARD STATE PARK	8,454.34
ST OF WA DEPT OF FISH & WILDLIFE	68,108.71
STATE OF FLORIDA DISBURSEMENT UNIT	5,500.00
STATE OF WA DEPT. OF LICENSING	30.00
STEWART MACNICHOLS HARMELL, INC.	44,750.00
STRIPE RITE, INC.	34,000.00
SUSSMAN/PREJZA & CO, INC	2,455.75
TACOMA SCREW PRODUCTS, INC.	88.37
TELESYSTEMS WEST	2,304.99
TELGE, CHRIS & BARBARA	75.55
THE EASTMAN COMPANY	1,100.00
THE KIPLINGER LETTER	99.00
TIMEMARK INCORPORATED	111.58
TITAN OUTDOOR, LLC	1,505.95
TOPIA TECHNOLOGY/ BIS	7,620.00
TOTAL LANDSCAPE CORP	59,005.10
TOWNE CENTRE HARDWARE	2,642.71
TRAILER BOSS	2,933.81
TRANE U.S. INC.	26,690.67

TRINITY CONTRACTORS, INC.	148,658.19
UNITED RENTALS NW, INC	9,287.18
UNITED STATES POSTMASTER	6,239.61
UNITED WAY OF KING COUNTY	4,773.00
UNIVERSAL FIELD SERVICES	12,087.52
UPS STORE	662.51
URBAN LAND INSTITUTE	215.00
US POSTAL SERVICE (HASLER)	12,336.03
UTILITIES UNDERGROUND LOCATION CTR	1,296.45
VALUE DRIVEN LLC	7,200.00
VAN NESS, ALLAN	2,348.42
VERIZON WIRELESS	9,735.35
VERTICAL VISUAL SOLUTIONS INC.	15,795.37
VOLGISTICS, INC	186.00
W.S.S.O. Advanced Training	250.00
WA ASSOC OF BUILDING OFFICIALS	650.00
WA ASSOC OF PUBLIC RECORDS OFFICERS	305.00
WA CITIES INSURANCE AUTHORITY	186,543.00
WA FINANCE OFFICERS ASSOCIATION	475.00
WA GUARANTEED EDUCATION TUITION	1,000.00
WA STATE CONSOLIDATED TECH SVCS	1,575.00
WA STATE DEPT OF LABOR & INDUSTRIES	125.30
WA STATE DEPT OF TRANSPORTATION	9,134.42
WA WILDLIFE & RECREATION COALITION	125.00
WAGE WORKS	500.00
WALL, JOHN	1,792.84
WANG, YU SHENG & HUI KUAN	8,850.00
WASHINGTON MUNICIPAL CLERKS ASSOC	75.00
WASHINGTON STATE DEPT OF REVENUE	40.57
WASHINGTON STATE O.M.W.B.E.	100.00
WASHINGTON TOURISM ALLIANCE	500.00
WASHINGTON WOMEN OF CROSS	400.00
WEIGEL, JON	83.85
WEISBAND, BARRY	21,258.74
WELLS FARGO FINANCIAL	10,299.18
WELWEST CONSTRUCTION INC.	92,492.52
WEST, ELI	1,750.00
WESTERBECK ARCHITECTURE LLC	704.47
WIESE ENTERPRISES, INC.	1,220.34
WILDCLIFFE MANOR, LLC	7,956.00
WINDOW CLEANING & MORE	2,400.00
WINTERBOURNE LANDSCAPE	1,084.06
WIRELESS MARKETING	178.50
WONDERLAND DEVELOPMENT	6,750.00
ZHANG, LIJUAN	206.00
ZONAR SYSTEMS	525.33
ZORNES, GARY	1,668.19
ZUMAR	3,164.58
	13,080,102.99

City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic: SR 522 West A Project Agreements with Utilities **Proposed Council Action/Motion:** Approve SR 522 West A Project Agreement, Contract No. 14-C1336, with University of Washington	**For Council Meeting Agenda of:** 11/17/2014 **Department:** Engineering **Prepared by:** Kent Vaughan **To Be Presented By:** N/A **Initial & Date** **Approved by Department Head:** ______ **Approved by City Attorney:** ______ **Approved by Finance Director:** ______ **Approved by City Manager:** RJK **Exhibits/Attachments:** Attachment A - University of Washington Agreement (Contract No. 14-C1336)

Expenditure Required:	**Amount Budgeted**	**Appropriation Required**
	See Fiscal Consideration Below	

INFORMATION/BACKGROUND:

Project Status: Staff is busy making final arrangements to advertise the SR 522 West A project for bids in November. Design is now complete, and all property rights to construct the project have been acquired. Out of 22 larger parcel acquisitions for West A, there were a total of 17 Settlements, 2 Voluntary Possession & Use Agreements and 3 Condemnations. The latter 5 parcel acquisitions will be resolved either through negotiating a final settlement with the property owners in the next few months or through the Court system. Court dates for the 3 condemnation cases are scheduled in February 2015.

Project Agreements:
The above listed Utility Owner has work that is incorporated into the West A project. The attached project agreement assigns project responsibilities between the Utility Owner and the City in accordance with adopted franchise agreements, tariffs and State law, and provides preconstruction assessments of cost to the Utility Owner. Below is a summary of the project agreement for Council approval.

University of Washington (UW): UW has an aerial fiber optic cable in SR 522 right-of-way that leaves the corridor at 62nd Ave NE. UW does not have a franchise agreement with the City. UW will be responsible for 100% of the project cost to underground the cable and will pay proportional shared costs of traffic control, erosion control, utility coordinator, and construction management services.

Total preconstruction estimate of UW project cost: $51,291

Staff Recommendation:
Staff has negotiated the terms of the project agreement, and the project agreement has been reviewed by the City Attorney. Staff recommends that Council approve the project agreement at this time. There are 3 remaining project agreements for the utility conversion work with PSE, Frontier and Seattle City Light that will be brought forward later this month for Council approval once the terms of the agreement are finalized.

FISCAL CONSIDERATION:

Estimated costs for the joint utility trench work are included in the approved West A project budget. Final costs and reimbursements will be "trued up" once construction is complete and actual costs are known.

COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:

Council goal 1: To focus and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle and other means of travel.

Attachment A

14-C1336

CITY OF KENMORE & UNIVERSITY OF WASHINGTON INTERLOCAL AGREEMENT FOR CONSTRUCTION OF UNIVERSITY OF WASHINGTON FACILITIES AS PART OF THE CITY OF KENMORE'S SR 522 WEST A PROJECT

The City of Kenmore (hereinafter the "City") and the University of Washington (hereinafter the "University"), both municipal corporations, in accordance with the Interlocal Cooperation Act (Chapter 39.34 RCW) do hereby agree as follows:

1. PURPOSE

The City is requiring the undergrounding of all overhead utilities as part of the SR 522 West A (61^{st} Ave NE to 65^{th} Ave NE, including 61^{st} Ave NE Approaches) project (hereinafter the "Improvement Project"). The purpose of this Agreement is to allow the City to construct the facilities necessary to underground the University's existing overhead utilities as part of the City's Improvement Projects, and for payment to the City by the University for the costs incurred by the City for constructing said facilities within the project areas. The University's facilities will be incorporated into the City approved construction drawings for the Improvement Projects. The parties have determined that it is in their mutual best interest to coordinate the relocation of the University's facilities in conjunction with the City's construction of the Improvement Project.

2. THE PROJECT

The parties hereby agree that the University's plans for relocating its facilities will be incorporated in the City's plans for the Improvement Projects. The construction of the University's facilities will be performed in accordance with the design performed by the City's professional engineering representative. The City's right-of-way improvements and construction of the University's facilities within the Improvement Project are hereinafter referred to as "the Project."

3. THE CONSTRUCTION PROCEDURE

a. Engineering and Design.

The University shall be responsible for and pay the engineering and design costs associated with the construction of the University's facilities within the Project. The University's plans, specifications, and standard details schedule shall be submitted to the City for incorporation into the Improvement Project plans in such a manner as to allow the identification of costs for the Project.

b. City as Contracting Agency

The City shall serve as the contracting agency for the construction of the Project and shall generally manage and oversee the construction of the Improvement Projects, including the construction of the University's facilities.

c. Construction of the Project.

i. City Work: The Project work, as identified in the Scope of Work, attached as Exhibit A and incorporated by reference, will be performed by the City's Contractor, under contract by the City.

ii. University Work:

a) The University shall for each scope of work, within ten (10) working days after receipt of written notification of the City's completion of installation of the University's facilities, issue written notification of any deficiencies or issue written notification of acceptance. The City's contractor will correct the deficiencies upon approval by the City of the requested work. If, after the ten (10) working-day period, notification has not been received by City, then the University's facilities shall be considered complete and accepted by University.

b) Once construction of University facilities is completed for each scope of work by the City and accepted by the University, the City will issue a Notice to Proceed to the University to commence installation of the conductor and equipment ("University's Work"). The University, or its contractor, shall complete installation of the University's Work within 15 working days for each scope of work (provided that reasonable access to the Project is made available from the City's contractor or subcontractor) from the City's Notice to Proceed. The University shall energize the system as soon as possible after installation. The University shall notify the City in writing when the new underground system is energized. The University shall coordinate its conductor and equipment installation such that the University, or its contractor, will install as much of this equipment as possible prior to completion of the entire vault and conduit system by the City's Contractor.

c) The University or its contractor shall remove the existing overhead utilities and equipment within 10 working days from the University's notice to the City that the new underground system has been energized.

d) The University or its contractor will provide traffic control and flaggers for installation of new underground conductor and devices along with overhead construction and removal when required. The University will coordinate its traffic control with other utilities, the City's contractor and the City. In the event that lane closures are necessary for performance of work, the University shall be limited to working between the hours of 9AM to 3PM and must maintain four lanes (two lanes in either direction) of traffic on SR522. The University must submit proposed traffic control plans to the City and the Washington State Department of Transportation for review and approval. The initial traffic control plan will be reviewed in 15 working days and subsequent reviews will be completed in 10 working days. Driveway access to properties shall remain open during the University's work. Traffic control plans must be approved 10 working days in advance by the City before implementation by the University.

d. Change Orders

The City may approve changes in those parts of the construction contract relating to the Project, provided that if any change order would change the nature of the work or would cause that portion of the contract price attributable to the University's facilities to increase by more than $1,000.00 or cumulatively more than two percent (2%) of the original contract amount attributable to the work, then the University's prior consent to the change orders shall be obtained, which consent shall not be unreasonably withheld. In the event that consent is unreasonably withheld, the University shall be held responsible for all claims and liability incurred by the City resulting from such withholding of consent. The City shall immediately provide the University with copies of all requests for change orders and executed change orders associated with the construction of the University's facilities regardless of the dollar amount of the change order.

e. Payment and Payment Procedure

The University shall pay the City's actual costs of constructing the University's facilities within the Improvement Project, as set forth on Exhibit B - Cost Estimate, attached hereto and incorporated herein. The City shall provide the University with periodic progress billings for the design, construction administration and construction of that portion of the Improvement Projects attributable to the construction of the University's facilities. The City and University will meet to review and agree upon progress and proposed disbursements to the Project contractors. The parties acknowledge that the Cost Estimate provided in Exhibit B, is only an estimate of the potential costs. Notwithstanding Exhibit B, the University shall pay the City's actual cost, to be determined by contract bid amounts if available or the contractor's determination of cost, for constructing the University's facilities within the Improvement Project. The University shall pay said costs within forty five (45) calendar days of receipt of each billing.

f. Payments to Contractor

The City shall make all disbursements to the Improvement Projects contractors.

g. Final Acceptance

That portion of the contractor's work consisting of constructing the University's facilities shall not be given final acceptance until it is approved in writing by the City and the University. Neither party shall unreasonably withhold approval for final acceptance hereto. The conduit, handholes, junction boxes and other items installed for the University shall become the property of the University upon final acceptance.

h. Staff Time, Costs, and Incidental Expenses

At all times material hereto, the parties shall separately bear their own staff time, engineering costs, and incidental expenses except as specifically provided elsewhere in this Agreement.

Should any claims arise related to construction of the University's facilities within the Improvement Project, installation and energizing of the University's utilities, or removal of the University's existing facilities, the City shall handle and administer such claims in the same manner as it would handle any other claims on the Improvement Projects and the University shall reimburse the City for all expenses associated with handling of such claims. The City shall immediately notify the University and keep it informed as to the progress of the claim. The University will provide guidance to the City regarding proposed terms of settlement. Any decision regarding the settlement or prosecution of a claim shall be approved by the University prior to being finalized. If the University and the City cannot agree as to the prosecution or settlement of a claim, the University may prosecute or defend the claim and the City will assign such claims to the University. The University agrees to pay all costs of prosecution or defense if assigned such claims and defend, indemnify and hold harmless the City from all damages the City suffers from the University's prosecution or defense of the claim.

i. University Inspections

The City will allow the University to inspect the construction work at reasonable times before any work is covered. To accomplish this, the City will provide the University with copies of the Contractor's project schedules and any revisions thereto, and advise the University 24 hours prior to the need for such inspection. The University agrees to provide such inspection in a timely manner to minimize delay to the Contractor and City.

j. Other Costs

Other costs to the City that are to be reimbursed by the University shall be submitted to the University for review and approval. These submittals shall be based upon actual costs, substantiated by contract unit prices, invoices or other verification of the actual costs suitable to the University for authorization of payment. Actual time of payment shall be as stated in section "e" above.

4. INDEMNIFICATION AND INSURANCE

a. The University shall hold harmless, indemnify and defend the City, its officers, appointed and elected officials, employees and agents, from and against any and all claims, actions, suits, liability, loss, expenses, damages and judgments of any nature whatsoever, including costs and attorney's fees in defense thereof, for injury, sickness, liability or death to persons or damage to property or business, caused by or arising out of the University's negligent or intentional acts, errors or omissions in the performance of this Agreement and arising by reason of the University's participation in the City's Project. PROVIDED FURTHER, that in the event of the concurrent negligence of the parties, the University's obligations hereunder shall apply only to the percentage of fault attributable to the University, its officers, officials, employees or agents.

b. The University shall hold harmless, indemnify and defend the City, its officers, appointed and elected officials, employees and agents from and against any and all claims, costs, expenses, actions, suits, liability, loss, damages and judgments of any nature whatsoever, including costs and attorney's fees in defense thereof, caused by or relating to the University's or its contractor's failure to timely complete its work as identified in this Agreement.

c. The City shall hold harmless, indemnify and defend the University, its officers, appointed and elected officials, employees and agents, from and against any and all claims, actions, suits, liability, loss, expenses, damages and judgments of any nature whatsoever, including costs and attorney's fees in defense thereof, for injury, sickness, liability or death to persons or damage to property or business, caused by or arising out of the City's negligent or intentional acts, errors or omissions in the performance of this Agreement and arising by reason of the City participation in the City's project. PROVIDED FURTHER, that in the event of the concurrent negligence of the parties, the City's obligations hereunder shall apply only to the percentage of fault attributable to the City, its officers, officials, employees or agents.

d. The foregoing indemnity provisions are specifically and expressly intended to constitute a waiver of each party's immunity under Washington Industrial Insurance Act, Title 51, as respects the other party only, and only to the extent necessary to provide each party with a full and complete indemnity of claims made by the other party's employees. The parties acknowledge that these provisions were specifically negotiated and agreed upon by them.

e. The provisions of this Section shall survive the expiration or earlier termination of the Agreement with regard to any event that occurred prior to or on the date of such expiration or earlier termination.

f. The City shall require the Contractor building the Project to be responsible for safety and safety conditions on the job site, including the safety of all persons and property during performance of the work. Contractor shall comply with all applicable City, County, and State regulations, ordinances, orders, and codes regarding safety. The Contractor's attention will be directed to the requirements of the Washington Industrial Safety and Health Act, WISHA, RCW 49.17.

g. The City shall require the Contractor building the Project to have the University, its Commissioners, officials, agents and employees named as additional insureds on all policies of insurance to be maintained by contractor(s) under the terms of any Project contract(s) with the City. The Contractor building the Project shall be required to maintain Public Liability Insurance.

h. The City shall require Contractor building the Project to indemnify, defend, and save harmless the University and its Commissioners, officers, agents, or employees from any claim, real or imaginary, filed against the University or its officers, agents, or employees alleging damage or injury arising out of the contractor's participation in the Project.

5. PREVAILING WAGES

The public work contemplated by this Agreement shall comply with the requirements of Chapter 39.12 RCW regarding the payment of prevailing wages, including the requirements to deliver a Statement of Intent to Pay Prevailing Wages and post notice of such intent prior to commencement of work, and to file and Affidavit of Wages Paid after completion of work.

6. NOTICES AND OTHER COMMUNICATIONS

All notices and other formal communications to be delivered under this Agreement shall be mailed or delivered to the following:

City of Kenmore
Kristen Overleese, City Engineer
or her designee
P.O. Box 82607

Kenmore, Washington 98028 - 0607

University of Washington
Rich Stewart, AD UW-IT,
Planning, Facilities and Data Centers
4545 15th Ave, NE
P.O. Box 354842
Seattle, Washington 98195 - 4842

Provided, however, the parties may change their respective designation of representatives by written notification to one another.

6. This Agreement may be signed in counterparts, and, if so signed, shall be deemed one integrated document.

The date of this Agreement is 30 October, 2014.

CITY OF KENMORE

____
City Manager

Approved as to form:

____
City Attorney

UNIVERSITY OF WASHINGTON

____
Assistant Director, Planning Facilities and Data Centers

EXHIBIT A
SCOPE OF WORK

The parties intend the following scope of work to be incorporated into the SR 522 West A (61st Ave NE to 65th Ave NE, including 61st Ave NE Approaches) project, as set forth in the City of Kenmore – University of Washington Interlocal Agreement for Construction of University of Washington Facilities. As Part of the City of Kenmore's SR 522 West A Project:

> The City shall furnish and install one - 4-inch conduit on the south side of SR 522 from the west project limits (approximately 300 feet west of the SR 522 and 61st Ave NE intersection), across SR 522, along the north side of SR 522 to 62nd Ave NE, and then up 62nd Ave NE to the nearest utility pole (approximately 200 feet north of SR 522). The total length of conduit being installed will be 1,043 feet. The conversion length will require approximately 17 – 4-inch bends and 2 – 4-inch risers. The City shall also furnish and install three hand hole/junction box (25-TA) within the conversion area for shared access with WSDOT.

EXHIBIT B
COST ESTIMATE

UNIVERSITY OF WASHINGTON COSTS

Estimated Costs to Furnish and Install Conduits / Vaults				
CONDUIT 4 IN. DIAM. - INSTALL	L.F.	$5.70	1043	$5,945
BENDS, 4 IN. DIAM. LESS THAN 20FT RADIUS - INSTALL	EACH	$360.00	17	$6,120
CONDUIT RISER, 4 IN. DIAM. - INSTALL	EACH	$360.00	2	$720
25-TA PRECAST VAULT	EACH	$1,425.00	1.5	$2,138
			Subtotal	**$14,923**
Estimated Cost for Trench Restoration			Subtotal	**$22,698**
Estimated Proportional Share of Other Project Costs	**Totals**		**UW Proportional Share**	
			%	**Cost**
Mobilization Bid Item	$526,215		0.50%	$2,633.42
Traffic Control Bid Items	$435,850		0.50%	$2,181.19
Erosion Control Bid Items	$175,440		0.50%	$877.98
Utility Coordinator Bid Item	$40,000		0.50%	$200.18
Construction Management Services (Consultants)	$1,554,228		0.50%	$7,778.07
				$13,671

TOTAL COST ASSIGNMENT TO UW: **$51,291**

City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic:	For Council Meeting Agenda of: 11/17/14
Presentation of the Planning Commission recommendations on the 2014 docket: Surface Water Element and follow-up to the 10/28/14 discussion on the Transportation Element	**Department:** Community Development **Prepared by:** Debbie Bent, Community Development Director and Lauri Anderson, Senior Planner
Proposed Council Action/Motion: • Review Planning Commission recommendations on the Surface Water Element and provide feedback. • Provide feedback on a proposed "Target Zero" objective for the Transportation Element.	**Initial & Date** **Approved by Department Head:** LWA GW DB **Approved by City Attorney:** N/A **Approved by Finance Director:** **Approved by City Manager:** RDK **Exhibits/Attachments:** 1. Draft Surface Water Element 2. Draft Project List 3. Proposed Transportation Element Objective—"Target Zero"

Expenditure Required	Amount Budgeted	Appropriation Required
Expenditure Required $0	**Amount Budgeted**: Total $278,501. $90,000 of this amount is budgeted in the Community Development budget for implementation of the comprehensive plan and downtown plan (including. $30,000 for assistance with update of the transportation element). $188,501 is budgeted for update of the transportation element in the Engineering and Environmental Services budget. Perteet Contract 12-C1082 Task Order 4 for $188,501 is for the transportation element update.	**Appropriation Required** $0

INFORMATION/BACKGROUND: On 1/27/14, the Council approved the Planning Commission docket (work program) which included revisions to the Surface Water Element as part of the 2015 update of the Comprehensive Plan. Over the past few months, the Planning Commission has reviewed the draft Element and associated project list, held a public hearing (11/4/14) and made their final recommendations. No citizen comment was received at the public hearing.

At the 11/17/14 joint meeting, the Planning Commission Chair, Douglas Nugent, will present the Planning Commission recommendations on this project for Council review and feedback. The recommended draft element is provided in Attachment 1. Attachment 2 contains the fiscally unconstrained project list.

Also at the 11/17/14 meeting, staff requests Council feedback on the "Target Zero" Transportation Element objective (see Attachment 3). The incorporation of this objective was requested at your meeting on 10/28/14.

I:/City Clerk/Agenda Items/Templates

City Council adoption of all of the 2014 docket amendments is planned for the 12/8/14 City Council meeting. We encourage Council to contact staff with questions or concerns about the Surface Water Element recommendations prior to the November 17 meeting so that we will be prepared to address issues on the 17th.
<u>FISCAL CONSIDERATION</u>: None at this time.
<u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED</u>: • Goal 1.—To focus and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle and other means of travel (Transportation Element); • Goal 11.—To address watershed issues affecting the City (Surface Water Element).

Attachment 1

SURFACE WATER ELEMENT

INTRODUCTION

The Surface Water Element of the Comprehensive Plan consists of goals, objectives and policies relevant to the management of the City's municipal separate storm sewer system (MS4), private surface water systems and natural surface water systems (i.e. streams, wetlands and shoreline). Surface Water Management is an interdisciplinary practice and many of the policies and programs discussed in this element affect other Comprehensive Plan Elements. This element provides guidance for the overall surface water management program, which expands beyond this element.

PLANNING REQUIREMENTS

The Growth Management Act (GMA) does not require a surface water management element for comprehensive plans. However, components of surface and storm water management are referenced in other elements, including land use, capital facilities, transportation, parks and recreation, natural environment and shoreline. State regulations allow the City to include this as an optional element because it deals with environmental protection, natural resource lands, design and natural hazard reduction and supports the implementation of other elements.

The GMA also requires that cities and counties develop county-wide planning policies to ensure consistency between regionally connected comprehensive plans. King County Countywide Planning Policies (CPP) identify policies relevant to surface and storm water management including the encouragement of low impact development, managing natural drainage systems and designing new developments and transportation systems that create and integrate natural drainage systems. This element supports the policies of the CPP.

BACKGROUND

The City of Kenmore is predominantly covered by six drainage basins, which include Lake Washington, Sammamish River, Swamp Creek and its tributaries, Tributary 0056, Tributary 0057 and Tributary 0222. A drainage basin is a watershed in which rain falling at higher elevations flows to lower elevations and converge into one major water body (i.e. a stream or lake). These drainage basins developed rapidly after the mid-1970s, and much of the development occurred without the benefit of adequate surface water management. As a result of clearing and grading combined with the creation of impervious surfaces, widespread drainage problems have occurred. A contributing factor to many of the drainage problems that continue to plague the City of Kenmore involve the fact that the City is at the lowest elevation and receiving end of most of its drainage basins, including its two largest drainage basins, Swamp Creek and Sammamish River. The City's Surface Water Master Plan contains more detailed descriptions of these drainage basins and how they are managed.

In an effort to manage surface water more effectively, the City drafted its first Surface Water Element of the Comprehensive Plan in March of 2001. This element, along with the City's first Surface Water Management Plan created at the same time, provided the framework for how surface water management issues would be addressed, including water quality, development, maintenance and operations of surface water systems and localized flooding issues, such as Swamp Creek along 73[RD] AVE NE.

The 2001 surface water element has remained unchanged until this update and the Surface Water Management Plan received one update in 2008. Surface water management regulations and standards have changed significantly since 2001 and the City has made significant advancements with its surface water management programs. The following timeline provides a brief summary of the major surface water management milestones for the City.

- Adoption of Title 13 Kenmore Municipal Code in 1998 (City Incorporation)
- Adoption of the 2001 Surface Water Element of the Comprehensive Plan
- Adoption of the 2001 Surface Water Management Plan (including CIP)
- Implementation of the 2007 – 2012 Western Washington Phase II Municipal Stormwater Permit (National Pollutant Discharge Elimination System and State Waste Discharge General Permit)
- Adoption of the 2008 Surface Water Management Plan Update (including CIP)
- Adoption of Chapter 13.40 Kenmore Municipal Code update
- Adoption of 2009 King County Surface Water Design Manual
- Adoption of Chapter 13.45 Kenmore Municipal Code update
- Adoption of 2009 Stormwater Pollution Prevention Manual
- Implementation of the 2012 – 2013 Western Washington Phase II Municipal Stormwater Permit (National Pollutant Discharge Elimination System and State Waste Discharge General Permit)
- Implementation of the 2013 – 2018 Western Washington Phase II Municipal Stormwater Permit (National Pollutant Discharge Elimination System and State Waste Discharge General Permit)
- Currently updating the 2014 Surface Water Master Plan (including CIP 2014/2015)
- Currently updating Chapter 13.40 Kenmore Municipal Code (2014/2015)

As the City's surface water management program matures, many of the same issues continue to challenge the City today as they did at the City's incorporation in 1998. High volumes of polluted runoff continue to flood streams and lakes resulting in localized flooding issues and degraded aquatic systems. Through the objectives and policies stated in this element, and the programs referenced therein, the City's goal is to develop, maintain, manage and improve a surface water system that serves the community, enhances the quality of life and protects the environment. While the City's goal remains relatively unchanged since 2001, the implementation strategies have and are provided in this element update.

GOALS, OBJECTIVES AND POLICIES

GOAL **DEVELOP, MAINTAIN, MANAGE AND IMPROVE A SURFACE WATER SYSTEM THAT SERVES THE COMMUNITY, ENHANCES THE QUALITY OF LIFE AND PROTECTS THE ENVIRONMENT.**

Surface water systems include constructed components, both public and private, and natural systems, which include streams, wetlands, ground water, Sammamish River and Lake Washington. The City strives to meet the needs of development, economic growth, transportation and recreation while protecting and enhancing a healthy aquatic environment. The following objectives and policies help the City achieve this goal.

OBJECTIVE SW 1 **EFFECTIVELY MANAGE THE CITY'S MUNICIPAL SEPARATE STORM SEWER SYSTEM AND PRIVATE SURFACE WATER SYSTEMS IN A MANNER THAT REDUCES FLOODING, MAINTAINS WATER QUALITY AND PROTECTS THE NATURAL ENVIRONMENT.**

Policy SW 1.1 Comply with the current Western Washington Phase II Municipal Stormwater Permit (National Pollutant Discharge Elimination System and State Waste Discharge General Permit).

Policy SW 1.2 Implement and update as necessary the City's Stormwater Management Program Plan, which describes the City's programs for public education & outreach, public involvement & participation, illicit discharge detection & elimination, controlling runoff from new development, redevelopment & construction sites, municipal operations & maintenance and total maximum daily load.

Policy SW 1.3 Adopt and implement an approved Surface Water Design Manual, as needed, which is equivalent to the current Washington State Department of Ecology Stormwater Management Manual for Western Washington.

Policy SW 1.4 Where feasible, the City will make low impact development (LID) the preferred and commonly-used approach to site development. LID is a stormwater and land use management strategy that strives to mimic pre-disturbance hydrologic processes of infiltration, filtration, storage, evaporation and transpiration by emphasizing conservation, use of on-site natural features, site planning and distributed stormwater management practices that are integrated into a project design.

Policy SW 1.5 Implement a Capital Improvement Program that maintains and improves the MS4 in a manner that enhances and protects the City's natural environment, mitigates flooding problems, improves water quality, promotes a reliable and safe transporation network and provides the community a safe and healthy place for living, working and recreation.

Policy SW 1.6 In an effort to protect public resources, water quality and reduce flooding, the City manages private surface water systems by providing inspections, education, technical assistance and, if necessary, enforcement action to private property owners within the City. The City does not operate or maintain privately owned surface water systems unless that system has been formally accepted by the City and is located within the right-of-way or within a tract or easement dedicated to the City for the purpose of operating and maintaining said system.

Policy SW 1.7 Seek opportunities to design and implement surface water management facilities that are functional, serve as amenities, and serve multiple purposes such as those described in the Parks Element of the City of Kenmore Comprehensive Plan.

Policy SW 1.8 Participate in the Regional Stormwater Monitoring Program (RSMP), which includes effectiveness monitoring of stormwater management program activities and source identification information repository.

OBJECTIVE SW 2 PROTECT, MAINTAIN, ENHANCE AND RESTORE NATURAL SURFACE WATER SYSTEMS

Policy SW 2.1 Support shoreline management policies outlined in the Shoreline Element of the City of Kenmore Comprehensive Plan, which strive to preserve, protect and enhance the City's abundant shoreline habitat.

Policy SW 2.2 Support natural environment policies outlined in the Natural Environment Element of the City of Kenmore Comprehensive Plan, which include protection of wetlands, plants and wildlife, maintaining and promoting a diversity of species and habitat, participation in Watershed Resource Inventory Area 8 (WRIA 8) and using low impact development best management practices.

Policy SW 2.3 Implement critical and sensitive area regulations that protect and enhance surface waters, which may include but are not limited to buffers, setbacks, erosion and sediment control, mitigation, State Environmental Policy Act (SEPA) compliance, Hydraulic Permit Approval (HPA) compliance and compliance with any other applicable local, state and federal requirements.

Policy SW 2.4 Protect, enhance and restore flood storage, conveyance functions and ecological values of floodplains, wetlands and riparian corridors through the development and implementation of capital improvement projects, studies and plans. Current and past efforts can be found in more detail in the Surface Water Master Plan and Capital Improvement Program Plan.

Policy SW 2.5 Promote and support opportunities for public involvement and participation, which may include but are not limited to stewardship groups, volunteer opportunities and grant partnerships.

Policy SW 2.6 Promote and support opportunities for regional coordination and watershed level management of the City's natural surface water systems. Kenmore often contains only a portion, and in some cases a very small portion, of the natural surface water systems that pass through the City. The City will actively pursue coordination with upstream jurisdictions and partners to manage these natural resources and share responsibility.

Policy SW 2.7 Participate in the Regional Stormwater Monitoring Program (RSMP), which includes status and trends monitoring in receiving waters.

IMPLEMENTATION STRATEGIES

The City must implement the 2013 – 2018 Western Washington Phase II Municipal Stormwater Permit issued by Washington State Department of Ecology. Major compliance milestones for the City during this implementation period include:

- Participate in the regional stormwater monitoring program (RSMP) by August 14, 2014
- Update the City's Swamp Creek Total Maximum Daily Load (TMDL) Quality Assurance Project Plan (QAPP) by February 2, 2015 and begin implementation by August 1, 2015.
- When feasible, make low impact development the preferred and commonly-used approach to site development by December 31, 2016. This process will impact many City departments, including land development, planning, transportation and parks. To achieve this requirement, coordination between departments will be required as codes, standards and policies are updated.
- Adoption of a Surface Water Design Manual that is equivalent to the 2012 Stormwater Management Manual for Western Washington and approved by the Washington State Department of Ecology by December 31, 2016.
- Field screening of 40% of the City's MS4 by December 31, 2017.

Swamp Creek sedimentation and flooding issues continue to persist in the City, particularly in the wetland areas located downstream of the 73RD AVE NE bridge. The City will continue to investigate options to manage Swamp Creek, including:

- Investigate capital improvement project options to mitigate sedimentation and flooding issues within Swamp Creek.
- Seek regional collaboration with other Swamp Creek basin partners to address flooding and sedimentation issues occurring in Kenmore.

Three of the primary methods for implementing the Surface Water Element are implementation of the Surface Water Master Plan, Title 13 of the Kenmore Municipal Code and the surface water capital improvement program. All three are being updated in 2014/2015.

SUPPORTING DOCUMENTATION

Additional documentation which provides more detailed information regarding how the Surface Water Element goal is implemented can be found in the following documents. City produced documents are available on the City's webpage or at City Hall. Other documents are available through the organization's webpage that produced them.

<u>Surface Water Master Plan</u>

Previous versions of this document have been titled the "Surface Water Management Plan" but it is now titled "Surface Water Master Plan" to avoid confusion with the "Stormwater Management Plan", which is a document required as part of the City's Western Washington Phase II Municipal Stormwater Permit. Components of this document include:

- An overview of the City's Surface Water Management programs
- An overview of surface water regulatory framework
- An overview of City's drainage basins
- An overview of the Capital Improvement Program
- An analysis of current surface water program needs (gap analysis)
- An implementation plan to address identified gaps in programs

<u>Stormwater Management Program Plan</u>

This document accompanies the City's Western Washington Phase II Municipal Stormwater Permit report, which is typically submitted to the Washington State Department of Ecology annually. It describes and updates the following surface water programs as they pertain to the Permit:

- Public Education and Outreach
- Public Involvement and Participation
- Illicit Discharge Detection and Elimination (IDDE)
- Controlling Runoff from New Development, Redevelopment and Construction Sites
- Municipal Operations and Maintenance (O&M)
- Total Maximum Daily Load (TMDL)

<u>Kenmore Illicit Discharge Detection and Elimination Program Manual</u>

This guidance document describes how the City implements IDDE related policies and procedures and is updated as needed. It includes information regarding:

- Surface Water Mapping
- Water Quality Regulations
- IDDE Procedures

- Outfall Reconnaissance Inventory
- Field Screening

Kenmore Operations & Maintenance Practices and Policies Manual

This guidance document describes how the City implements operations and maintenance related policies and procedures and is updated as needed. It includes information regarding:

- Maintenance standards
- Inspection programs
- Facility maps
- Best Management Practice (BMP) worksheets for general maintenance activities
- Public lands map and associated BMP worksheets for typical maintenance activities (includes parks, right-of-way and real properties)
- Stormwater Pollution Prevention Plan (SWPPP) for maintenance yards
- Training
- Nutrient Management Plan
- Integrated Pest Management Plan
- Surface Water Operations and Maintenance Contracts Summary

Surface Water Design Manual

At the time of this update, the City has adopted the 2009 King County Surface Water Design Manual. The City will adopt, as needed, a surface water design manual equivalent to the current Washington State Department of Ecology Stormwater Management Manual for Western Washington. This manual provides requirements and standards for designing and constructing surface and storm water management systems, which includes information regarding, but is not limited to:

- Drainage Review and Requirements
- Drainage Plan Submittal
- Hydrologic Analysis and Design
- Conveyance System Analysis and Design
- Flow Control Design
- Water Quality Design
- Low Impact Development Design
- Maintenance Requirements
- Erosion & Sediment Control Standards

Roads Standards Manual

At the time of this update, the City has adopted the 1993 King County Road Standards Manual. The City is currently working on producing a new City of Kenmore Road Standards Manual. This manual provides specifications and drawings for designing and constructing drainage infrastructure, including but not limited to catch basins, manholes, frames, grates, ditches and flow control structures.

Title 13 Kenmore Municipal Code (Utilities and Public Works)

Kenmore Municipal Code is the codification of all the City's ordinances, which provides the regulatory framework that the City operates within. Surface water management is addressed in three chapters of Title 13, which include:

- Chapter 13.35 Surface Water Runoff Policy
- Chapter 13.40 Surface Water Management Program
- Chapter 13.45 Water Quality

Integrating LID into Local Codes: A Guidebook for Local Governments

This document (which is referenced in the 2013-2018 Western Washington Phase II Municipal Stormwater Permit) provides guidance for reviewing, revising and making effective the City's development-related codes, rules, standards or other enforceable documents to incorporate and require LID principles and BMPs. The City is required to perform a similar review and revision process for LID code integration outlined in this guidance document, which was produced by the Puget Sound Partnership.

LID Technical Guidance Manual for Puget Sound

This guidance document, produced by Washington State University and Puget Sound Partnership, provides technical guidance regarding the assessment, planning, design, construction and maintenance of LID BMPs. This document will provide the City technical guidance as LID BMPs are integrated into development standards, codes and regulations.

Attachment 2

SURFACE WATER FACILITIES CAPITAL IMPROVEMENTS
CITY OF KENMORE
(All numbers are times $1,000)

PROJECT DETAIL	2015	2016	2017	2018	2019	2020	2021-2035	TOTAL
Little Swamp Creek Culvert Replacement at 192ND ST (SW-19)								
Cost	395							395
Rev – SWM Utility	95							95
Rev - Grant	300							300
0056 Culvert Replacement and Repairs at 190TH ST (SW-08)								
Cost		1,111						1,111
Rev – SWM Utility		111						111
Rev – Other		1,000						1,000
Surface Water Component of SR 522 Corridor Improvement Project – West A								
Cost		634						634
Rev – SWM Utility		139						139
Rev - Grant		495						495
Tributary 0056 Evaluation (SW-21)								
Cost	100							100
Rev – SWM Utility	100							100
Ditch Rehabilitation (SW-27)								
Cost	68							68
Rev – SWM Utility	68							68
Tributary 0057 Evaluation (SW-22)								
Cost	12	13						25
Rev – SWM Utility	12	13						25
Sammamish Tributary 02 Evaluation (SW-24)								
Cost	12	13						25
Rev – SWM Utility	12	13						25
Small Works Projects								
Cost	50	50	50	50	50	50	700	1,000
Rev – SWM Utility	50	50	50	50	50	50	700	1,000
Strawberry Hills Surface Water Facility Retrofit (SW-25)								
Cost			153	307				460
Rev – SWM Utility			153	307				460
Wallace Swamp Creek Park Pond Beaver Management (SW-23)								
Cost				42	54			96
Rev – SWM Utility				42	54			96
Little Swamp Creek Relocation (SW-17)								
Cost					350	326	598	1,274
Rev – SWM Utility					88	82	150	320
Rev – Grant TBD					262	244	448	954
Northlake Heights LID Retrofit (SW-28)								
Cost							1,588	1,588
Rev – SWM Utility							397	397
Rev – Grant TBD							1,191	1,191
Juanita Drive Surface Water Facility Retrofit (SW-26)								
Cost							698	698
Rev – SWM Utility							698	698
Summary of Costs & Revenues								
Total Costs	638	1,821	203	399	454	376	3,584	7,474
Total Revenue – SWM Utility	338	326	203	399	192	132	1,945	3,534
Total Revenue – Other	300	1,495			262	244	1,639	3,940

Attachment 3

Transportation Element
Recommended Revised Objective

Goal T-1: Provide a complete transportation network that serves local and regional circulation needs and safely accommodates all users.

Objective T-1.3: Improve street safety and function~~.~~ with a particular emphasis on the "Target Zero" goal (adopted City Resolution 14-235)--by 2025 to have no pedestrian or bicycle deaths or serious injuries as the result of a collision with a motorized vehicle.

City Of Kenmore, Washington

7 November 2014

MEMORANDUM

TO: Rob Karlinsey, City Manager

FR: Nancy Ousley, Assistant City Manager NKO

RE: Kenmore Business Incubator

The City Council approved a two year pilot project for the Kenmore Business Incubator in late 2012, and the first company moved into the 3000 sf facility in February, 2013. The Incubator provides a visible endorsement for early stage businesses and communicates that Kenmore is a place that values entrepreneurs. The National Business Incubator Association reports, " four out of five businesses that start in an incubator program succeed within five years."

Local business experts have stepped up to offer pro bono seminars for the local business community and mentoring for Incubator clients after seeing the sign at the corner of 73rd Avenue NE and SR 522. It provides a spark. So far, four companies have called the Incubator home and have brought new workers to Kenmore that use local businesses for some of their daily needs. Companies agree to use their best efforts to locate in Kenmore after graduating from the program. This is one point that we make in encouraging office developers to invest in Kenmore. Many more have inquired about the program and several are considering submitting their applications for the program, including for virtual incubator status. Corey Hansen, who recently succeeded Barry Weisband as Program Consultant, is off to a great start in working with and encouraging companies to consider involvement with the Incubator. We have also formed an Advisory Group, which will meet later this month.

The 2013-2014 approved budget in the Strategic Opportunities Fund for the Business Incubator is $238,100, not counting revenues. Program expenditures for this biennium are on track to come in at about 10% under budget. The net cost of the program in 2013-2014 is projected to be $178,325. The City Council provided guidance in February, 2014 on 2015-2016 Budget development for the Kenmore Business Incubator pilot project, to proceed on the assumption that the Incubato program would continue status quo for 2015. The current lease term for the office space is through December, 2015. Based on the February discussion, the Proposed Preliminary Budget funds the 2015 program, including the new virtual incubator services, at $116,200, which is slightly less than the amount budgeted for 2014. The projected revenue for 2015 is $18,000.

I have mentioned previously that business incubators typically require subsidies for at least 5-7 years on average. We have also pursued grant opportunities, but as we have mentioned in briefings, many grant programs are targeted for non-profits or academic institutions. We have budgeted some grant writing assistance for 2015 and will continue to look for outside funding support, including sponsorships.

We have identified three options for the 2016 Budget:

1) Continue the program in 2016 in its current form and location, including both in-house and the new virtual incubator services, assuming a lease extension is available.
2) Transition the program in 2016 to a virtual-only incubator format, which will require less leased space. This could be in a different space than the current location.
3) Suspend the program in 2016.

a) In Options 2 or 3 consider providing initial incentives/support for a privately owned and operated co-working facility. (note this is not included in the proposed preliminary budget)

As we consider the future of the program and the level of City support, I offer the following as important program features to maintain in assessing the options:

- Quality business development mentoring and training
- Identifiable, tangible location in downtown Kenmore
- Networking /community for early stage and other businesses with growth potential

Option 1: Continue the program in its current form and location

The Incubator lease term ends in December 2015, and it may be possible that the Landlord would consider extending the lease. The location is ideal for visibility and convenience for workers who can commute by transit, bike or auto. However, the facility is not ADA accessible. We are also adding virtual incubator clients in addition to those companies who have dedicated work space at the facility.

PRO: The Incubator's central , visible location is a primary marketing tool

Investments in furniture and other one-time costs are completed

Can serve both in-house and virtual clients

CON: The facility is not ADA accessible

The City is in a program management, tenant and landlord role

Cost

Option 2: Transition the program in 2016 to a virtual-only incubator format, which will require less leased space. This could be in a different space than the current location.

This format would combine individual or small group mentoring and consultation plus the opportunity for seminars that are tailored for a targeted audience. Virtual Incubator clients are asked to make a one year commitment to the program. We recommend operating this option from leased office space that can be considerably smaller than the current space, since there would not be dedicated office space for clients. Using City Hall for some seminars or presentations, as we do now, would continue.

PRO: Lower operational costs

Potential to continue to have a tangible/visible location for the program

CON: No identified space at the present, so cost projections are speculative (using a portion of the current Incubator space may be an option, but that has not been investigated at this point)

May miss a cohort of early stage companies that value low cost work space

Option 3: Suspend the program in 2016

PRO: The City can focus on other economic development ventures

Less investment needed

CON: Programs typically take longer than 2 years to get well- established

We would be missing the opportunity to build on the message we have formed and attract new companies

It will be more difficult to bring new companies into the program now if it's clearly not continuing

CO-WORKING SPACE: We also recommend working hard to bring a privately operated co-working space business to Kenmore, given our high number of home-based businesses. The City may find it worthwhile to provide some level of incentive or start up cost support in order to bring this resource on line. We plan to research this possibility further. Co-working spaces provide a mix of dedicated or non-dedicated work and meeting space on a membership basis. They do not provide business consultation or mentoring. There are a number of co-working spaces in Seattle, and Impact HUB recently opened a facility in Kirkland.

STRATEGIC OPPORTUNITY FUND: We recommend funding this program for the next biennium in the Strategic Opportunities Fund, which is directed toward short term programs, and if it continues, transferring the program to General Fund after the 2015-2016 biennium.

BUDGET SUMMARY (not counting revenues)

Strategic Opportunities Fund

	2015	2016	Total
Option 1	116,200	$106,500	$222,700
Option 2	116,200	$84,900-$91,900	$201,110-$208,100
Option 3	116,200	$5000	$121,200

2016 Kenmore Business Incubator Budget Options

	Option 1	Option 2	2014 Estimated Exp.
Lease	$44,880*	$30,000-$37,000**	$39,372***
Furniture/Equipment	$3200	$2200	$6001 (One time:$2724; Ongoing $3277)
I.T.	$2500	$1700	$2480
Utilities	$5000	Included in Lease	$5000
Consultant Services	$41,000	$41,000	$36,000
Maintenance	$6000	$6000	$5965
Sign/Promotion/Events	$4000	$4000	$787
Total	**$106,500**	**$84,900-$91,900**	**$95,605**
Estimated Revenue: Lease and Fees	$18,100-$26,100****	$9000-$18,000*****	$19,150
Sponsorships	$1500-$2000	$1500-$2000	0

Net City Investment **$ 78,400 -$ 86,900** **$ 62,400 - $ 78,900** **$ 76,455**

*Assumes 18% increase in base rent from 2014-2015 level ($2550 to $3009) + operating cost share

**1200sf-1500sf @ $25/sf gross Mid point of typical lease rate in Kirkland/Bothell/Kenmore market

***Base rent of $2550 + $731=$3281

****Range assumes 4 companies + 5 virtual clients -- Incubator at capacity with 5 virtual clients

*****10 -20 virtual clients @$75 per month

Attachment

Kenmore Business Incubator

Kenmore City Council
October 20, 2014

Incubator Industry Facts

- Incubator Locations: 47% in Urban Areas;25% in Suburban Areas; 28% in Rural Areas
- Incubator Program Hosts/Sponsors: 32 % Academic Institutions; 25% Economic Development Organizations; 16 % Government; 4% Multiple Sponsors; 4% For Profit; 4% Other
- Program Subsidies are Typically Required for at least 5-7 years for New Programs

- Source: National Business Incubator Association www.nbia.org

Q2-3 2014 Update

- Completed Business Seminar Series: 6 Sessions on Marketing; Business Plan Development; Finance and Accounting; and Legal Topics (March – October)
- Program Consultant Transition: Corey Hansen
- Launching Virtual Business Incubator Option
- Formed Advisory Group

KBI's Newest Company

SILVERKITE
COMMUNITY ARTS CONSULTING

Metrics Update

	2013				2014			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Total Businesses Goal/ Actual	1/1	3/2	3/3	4/3	4/3	5/3	5/4	
Employees (current)	5	10	13	15	15	15	12	
% of base rent offset	40	56	71	85	71	71	71	

2014 Budget Update

- 2013-2014 Budget= $238,100 ($123,100+$115,00) Not Including Program Revenue

- Expenditures:

2013	2014 Q1-Q3	Total
$118,332	$68,767	$187,099

- Program Revenue:

2013= $16,462   2014 Q1-Q3=$14,050

City Of Kenmore, Washington

Memorandum

To: Rob Karlinsey, City Manager
From: Leslie Harris, Management Analyst
Date: November 7, 2014
Subject: Human Services Funding 2015-2016

Human service agencies make important contributions to improve lives and make a positive difference for the greater community. The City of Kenmore supports community-based nonprofit organizations through human services funding. The Kenmore City Council approves the total funding amount for human service providers during the City's biennial budget process. Interested nonprofit organizations submit applications for funding, which are evaluated by staff. The City Manager's Office oversees the process. Kenmore's human services funding is on a two-year cycle. Second year funding is contingent on budget availability, contract performance and program outcomes.

Below is staff's recommendation to fund 20 programs within the proposed amount of $161,000 for 2015. Attached is a spreadsheet highlighting funding requests from all agencies. The recommendation includes funding Kenmore-based agencies, Kenmore Elementary PTA and Kenmore Senior Center. The City received 41 applications requesting a total amount of $299,411.

Funding Criteria
The criteria for evaluating funding requests are:

1. Provides direct services to Kenmore residents; and
2. Demonstrates established process for generating alternative sources of funding or services; and
3. Does not duplicate service delivery; and
4. Charges fees based on ability to pay; and
5. Ability to provide annual year-end evaluation of program funded by Kenmore.

In addition to the required components listed above, the following service criteria will be used to evaluate applications, and are in priority order:

1. Provide basic emergency services to City residents;
2. Provide appropriate solutions to an identified need in the area;
3. Promote self sufficiency and independent living;
4. Provide services which are accessible to the elderly, physically and developmentally disabled, teens, and low-income residents;
5. Provide services benefiting low- and moderate-income residents.

Recommendation:
Staff recommendation is to fund the 20 programs (7 pooled and 13 nonpooled) below within the proposed budget amount of $161,000 for 2015. In 2013-2014, the City allocated funding to 11 pooled and 13 nonpooled organizations in the amount of $202,300 annually.

The largest recommended funding amount for 2015 is $22,000 (Kenmore Senior Center) and the smallest amount is $2,000 (Child Care Resources – Homeless Child; Crisis Clinic – Teen Link; and Friends of Youth). The median recommended funding amount of the 20 programs is $6,000. As in previous years, the recommended funding covers less than the full cost of the services provided to Kenmore residents, based on the reports submitted by the agencies.

Five programs that currently receive funding that are not listed in the recommendation include Harborview – Sexual Assault and Traumatic Stress Services; Hero House; Hopelink – Adult Education; Lifewire – Community Advocacy Program; and Senior Services – Meals on Wheels. The agencies provide important services, but the City will continue to fund other agencies and programs that provide similar support.

The only new program recommended for funding is the Northshore School District's Kenmore HangTime Program. HangTime is a program and service of Northshore Community Schools which is coordinated by the Northshore School District. The free after-school program at Kenmore Junior High is available to all students to participate in enrichment and fitness activities, complete homework, and increase their connection to school and the community. In 2013, 150 students attended the program, but that number is anticipated to increase as a result of a new after-school activities check-in process.

Human Services Funding Recommendation				
	AGENCY	**PROGRAM**	**2015 Funding Recommendation**	**2014 Kenmore Award**
Kenmore-Based Agencies				
1	Kenmore Elementary PTA	Social Service Crisis Support	$6,000	$6,000
2	Kenmore Senior Center	Kenmore Senior Center	$22,000	$22,000
Physical Presence in Kenmore				
3	Center for Human Services	Clinical Programs	$5,000	$5,000
4	Center for Human Services	Family Support Centers	$15,000	$20,000
5	Hopelink	Emergency Food	$15,000	$19,000
6	Hopelink	Housing	$5,000	$5,750
7	Northshore School District	Kenmore HangTime	$10,000	$0
9	Northshore Senior Center	Northshore Transportation	$6,600	$6,600
10	Northshore YMCA	School Age Child Care	$6,500	$6,500
12	Wonderland Developmental Center	Early Intervention	$5,000	$9,000
County-Wide				
20	Child Care Resources	Homeless Child Care Program	$2,000	$2,000
21	Crisis Clinic	24-Hour Crisis Line	$3,000	$4,200
22	Crisis Clinic	King County 211	$3,000	$3,600
23	Crisis Clinic	Teen Link	$2,000	$2,000
26	Friends of Youth	Homeless Youth Services	$2,000	$3,600
28	HealthPoint	Primary Dental Care	$7,000	$8,000

	AGENCY	PROGRAM	2015 Funding Recommendation	2014 Kenmore Award
29	HealthPointMedical	Primary Medical Care	$15,000	$19,000
32	Hopelink	Emergency Services Financial Assistance	$10,000	$16,000
35	King County Sexual Assault Resource Center	Comprehensive Sexual Assault Services	$3,000	$3,000
37	Northshore Youth and Family Services	Northshore Youth and Family Services	$16,000	$25,000
		2015 FUNDING TOTAL*	$159,100	

*The recommended 2015 Funding Total does not reflect the Share1App and Human Services Funding Collaborative fees estimated at $1,900.
**The agencies highlighted in green are part of the pooled funding.

What is pooled and nonpooled funding?
The City of Kenmore is a member of the Human Services Funding Collaborative (HSFC), an alliance of 16 cities in East, North, and South King County. HSFC independently provides funding to organizations to provide critically needed human services in our communities, but comes together as one alliance every two years to receive applications through a single portal. The Share1App portal allows for “pooled” and “nonpooled” applicants. “Pooled” applications are managed by HSFC. “Nonpooled” applications are managed by the City. For Kenmore, the Share1App portal fee is $500 each year. Under the HSFC, the City of Bellevue serves as the lead agency of the NE Funders Group, which is comprised of eight cities. The Council recently approved an agreement that provides for an administrative fee for Bellevue’s services.

The pool allows selected programs to receive funding from one or more cities to contract and invoice directly with the City of Bellevue on behalf of the other pooled cities. The City of Bellevue also monitors the performance and internal controls of pooled agencies, communicates with pooled and nonpooled agencies about any updates or upcoming deadlines, handles inquires from pooled and nonpooled agencies in regards to any Share1App issues, and stays informed on current issues within the region. The pooled agencies also submit annual demographic and outcomes reports providing great insight into our community.

Attachment:
2015-2016 Human Services Funding with 2015 Recommended Amounts

CITY OF KENMORE 2015-2016 HUMAN SERVICES PROGRAM FUNDING REQUESTS

	AGENCY	PROGRAM	2015 Funding Request by Agency	2015 Funding Recommendation	2014 Kenmore Award	2015 Agency Estimated Program Budget	2015 Agency Total Budget Projected	2015 Agency Funding Request as a % of Program Budget	% Change between 2014 & 2015	Impact of Change between 2014 & 2015 on Program Budget	2013 Residents Served	Office Location	Program Description
Kenmore-Based Agencies													
1	Kenmore Elementary PTA	Social Service Crisis Support	$6,000	$6,000	$6,000	$16,000	$70,000	37.50%	0.00%	0.00%	444	Kenmore	Our goal is that all children have their basic needs met so they can come to school ready to learn. Demographics show an increasing need for limited resources. We first assist families in applying for existing social service programs, but there are gaps in funding from the local service agencies. When a crisis situation arises for a Kenmore Elementary family, we assist as necessary for items such as food, school supplies, clothing, gas cards, medical costs, glasses, and counseling.
2	Kenmore Senior Center (Branch of Northshore Senior Center)	Kenmore Senior Center	$24,000	$22,000	$22,000	$50,590	$2,958,603	47.44%	0.00%	0.00%	1782	Bothell	The goal of the program is to develop and coordinate health, education and socialization programs for older adults in the Kenmore community, resulting in the maintenance and improvement of their health and independence.
Physical Presence in Kenmore													
3	Center for Human Services	Clinical Programs	$6,000	$5,000	$5,000	$3,516,059	$4,785,126	0.17%	0.00%	0.00%	145	Shoreline	"Clinical Programs include our Family Counseling (Mental Health) and Substance Abuse programs. Funding is being requested for our counseling services (in-person therapeutic sessions) and a variety of other services that we call ""Youth Services"", specifically case management, educational presentations, and Wraparound services. "
4	Center for Human Services	Family Support Centers	$30,000	$15,000	$20,000	$1,144,354	$4,785,126	2.62%	-25.00%	0.44%	139	Shoreline	CHS is seeking funding for the services we provide through our Family Centers (both on-site and off-site). While our Family Centers provide many different activities and programs that enrich the lives of residents, specifically we are requesting funding for our Early Learning Program (Play and Learn Groups), our Youth Programs (Afterschool, Summer Enrichment, and Leadership Activities), and for the basic service of providing Information and Referrals.
5	Hopelink	Emergency Food	$23,000	$15,000	$19,000	$6,326,791	$55,747,655	0.36%	-21.05%	0.06%	913	Redmond	Hopelink provides food through 3 programs: Emergency Feeding Services (EFS), Food Banks and weekend feeding (Pantry Packs) . EFS provides immediate, short-term food assistance (no eligibility) to address a crisis situation that ensures no one goes hungry. Hopelink's food banks provide bi-monthly food assistance to low-income households to mitigate hunger and support basic food security. Pantry Packs is weekly supplemental food provided to children in LWSD identified by school staff.
6	Hopelink	Housing	$6,050	$5,000	$5,750	$2,117,032	$55,747,655	0.29%	-13.04%	0.04%	8	Redmond	Hopelink's Kenmore and Avondale Shelters have 17 emergency shelter units which provide case management for homeless families helping them meet their basic needs and achieve greater housing stability. Hopelink's Transitional Housing consists of 86 units of housing paired with case management. Using a strengths-based model, case managers work with each family to assist them in identifying realistic goals, action steps, and strategies to achieve permanent housing and greater selfsufficiency.
7	Northshore School District	Kenmore HangTime	$10,000	$10,000	$0	$41,628	$209,000,000	24.02%	N/A	N/A	150	Bothell	Hang-Time is a free after-school program at three junior high schools for all students to participate in enrichment and fitness activities, complete homework, and increase their connection to school and the community. The Northshore Y is the lead partnering organization and supervises the program. A grant awarded will contribute to YMCA staffing, healthy snack, enrichment classes and recreational equipment for the Kenmore Junior High School program.
8	Northshore School District	Northshore Natural Leaders	$10,000	$0	$0	$10,000	$209,000,000	100.00%	N/A	N/A	150	Bothell	The grant will allow expansion of the Parent Natural Leader program to Kenmore Elementary, Kenmore Junior High and Inglemoor High School. The grant will provide small stipends to Parent Natural Leader Volunteers who assist the school with recruiting, training and supporting parent volunteers, provide consultation of family needs and help with cultural understanding for school staff. The grant will also fund events at the schools: food, supplies, presenters and or trainer fees.
9	Northshore Senior Center	Northshore Transportation	$8,000	$6,600	$6,600	$750,139	$2,958,603	1.07%	0.00%	0.00%	85	Bothell	Northshore Senior Center Transportation (NSCT) serves seniors and persons with disabilities both within the Northshore Park and Recreation Service Area -- Bothell, Kenmore, Woodinville, and portions of unincorporated King and Snohomish Counties. NSCT provides a vital link to services for older adults and persons with disabilities who might otherwise remain homebound and isolated. One hundred percent of our paratransit service is wheelchair accessible.
10	Northshore YMCA, a branch of the YMCA of Greater Seattle	Northshore YMCA School Age Child Care	$7,500	$6,500	$6,500	$85,500	$74,000,000	8.77%	0.00%	0.00%	85	Bothell	The Y believes a quality before and after school child care program should provide enriching experiences which facilitate a child's cognitive, social, physical, and emotional growth. The Y feels connecting with families in a meaningful, life-changing way is our social responsibility. Our hours of operation are 6:30am until school begins and from the time school is dismissed until 6:00pm. We strive to be a partner to parents and guardians as we care for their children.
11	Olive Crest	Safe Families for Children	$5,588	$0	$0	$335,303	$4,068,367	1.67%	N/A	N/A	0	Bellevue	Safe Families for Children (SFFC) is a network of host families who voluntarily open their homes to provide a safe place for children whose parents are experiencing a temporary crisis(e.g. homelessness, domestic violence, financial challenges, health/medical concerns, substance abuse treatment). SFFC is based on the perspective that the safety/health of our children is the responsibility of each one of us and that parents are the key to providing long-term safe environments for their children.

CITY OF KENMORE 2015-2016 HUMAN SERVICES PROGRAM FUNDING REQUESTS													
	AGENCY	PROGRAM	2015 Funding Request by Agency	2015 Funding Recommendation	2014 Kenmore Award	2015 Agency Estimated Program Budget	2015 Agency Total Budget Projected	2015 Agency Funding Request as a % of Program Budget	% Change between 2014 & 2015	Impact of Change between 2014 & 2015 on Program Budget	2013 Residents Served	Office Location	Program Description
12	Wonderland Developmental Center	Early Intervention	$11,000	$5,000	$9,000	$1,171,600	$1,665,294	0.94%	-44.44%	0.34%	31	Shoreline	We offer infants and toddlers with developmental disabilities and their families services to nurture development and strengthen families:1) early intervention (speech/language/physical therapies, special education); 2) parent/caregiver coaching/education; 3) family support; 4) family resource coordination; 5) mental health services; 6) playgroups; 7) summer camps for ages 3-5. Diagnoses including autism spectrum disorder, Fragile X, Down Syndrome, cerebral palsy, and Fetal Alcohol Syndrome.
County-Wide													
13	Alliance of People with disAbilities	Youth Transition Program	$5,000	$0	$0	$105,780	$689,610	4.73%	N/A	N/A	2	Seattle	Alliance of People of People with disAbilities (Alliance) Youth Program focuses on youth with disabilities to increase their independent living skills and plan for their future through various training and group activities that foster learning and build self-confidence. Alliance also educates youth about their civil rights, community integration strategies, and self-advocacy tactics. Alliance promotes social change to empower youth with disabilities to live meaningful and fulfilled lives.
14	Assistance League the Eastside	Operation School Bell	$1,000	$0	$0	$314,245	$456,190	0.32%	N/A	N/A	95	Redmond	Assistance League of the Eastside supports the belief that new school clothing helps increase self-esteem and confidence, contributing to a strong foundation for a child's successful school experience. Each year, through the Operation School Bell® program, volunteers organize local shopping events for over 2700 children in need, selected by school personnel, from the Lake Washington, Bellevue and Northshore School Districts.
15	Bridge Disability Ministries	Guardianship	$2,000	$0	$0	$284,724	$2,214,779	0.70%	N/A	N/A	1	Bellevue	The Bridge Guardianship Program is staffed by Certified Professional Guardians (CPG) who provide guardianship and case management services for 47 adults with developmental (and often physical) disabilities. These services include oversight and advocacy on financial matters, legal issues, activities of daily living, and medical care. They ensure the adults in our care have multiple opportunities to be included in social activities and are able to form relationships to alleviate their isolation.
16	Bridge Disability Ministries	Mobility	$2,000	$0	$0	$1,827,635	$2,214,779	0.11%	N/A	N/A	19	Bellevue	Bridge accepts donations of used durable medical equipment, such as manual and electric wheelchairs, commodes, bath chairs, lift swings, and walkers. Our volunteers clean and if necessary, repair the equipment, install new batteries in the electrical equipment, and provide them to people regardless of their ability to pay. Because these equipment are not deposited in land fills, the program serves an environmental purpose as well.
17	Catholic Community Services of King County	Emergency Assistance Program	$6,000	$0	$0	$396,530	$25,550,000	1.51%	N/A	N/A	0	Seattle	The Emergency Assistance (EA) program helps households avoid homelessness or make the transition from homelessness to stable housing. Rent and utility assistance are provided to people at imminent risk of losing their housing. If a family has already lost their housing, the program assists with emergency motel vouchers. Qualifying households attempting to regain stable housing are helped with move-in costs and a rental subsidy. EA also provides bus tickets, food vouchers and clothing.
18	Child Care Resources	Consumer Education and Provider Quality Improvement	$2,695	$0	$0	$817,394	$6,552,163	0.33%	N/A	N/A	57	Seattle	CCR assists families by assessing their child care needs, providing referrals to providers and community resources, and providing education about quality child care. Parents may also access these resources and information online. CCR also provides customized, culturally relevant and inclusive technical assistance and trainings to child care providers and community members to strengthen delivery of child care and child development best practices.
19	Child Care Resources	Child Care Financial Assistance	$3,848	$0	$0	$306,115	$6,552,163	1.26%	N/A	N/A	0	Seattle	CCR assists families by assessing their child care needs, providing referrals to providers and community resources, and providing education about quality child care. Parents may also access these resources and information online. CCR also provides customized, culturally relevant and inclusive technical assistance and trainings to child care providers and community members to strengthen delivery of child care and child development best practices.
20	Child Care Resources	Homeless Child Care Program	$2,120	$2,000	$2,000	$1,091,125	$6,552,163	0.19%	0.00%	0.00%	27	Seattle	The CCR Homeless Child Care Program helps homeless families gain stability by: helping them choose child care that meets their needs, including nighttime, weekend and part-time care; paying for care temporarily and helping them access resources to pay for permanent care; paying for transportation to care; referring families to other social services (housing, etc.) and advocating for them. We also coordinate with and support child care and other providers who serve these families.
21	Crisis Clinic Crisis Line	24-Hour Crisis Line	$4,200	$3,000	$4,200	$957,155	$4,483,445	0.44%	-28.57%	0.13%	797	Seattle	The 24-Hour Crisis Line provides a free and confidential telephone crisis intervention and support service to anyone in emotional crisis or needing help. We provide empathetic listening and supportive problem-solving, helping callers to see their problems as manageable. We also provide referrals to a wide range of community services. Our Crisis Supervisors provide mental health consultation to other community professionals and make linkages to emergency services.
22	Crisis Clinic King County 211	King County 211	$5,000	$3,000	$3,600	$1,718,000	$4,483,445	0.29%	-16.67%	0.03%	506	Seattle	King County 211 provides people with information and referrals to services that can help them regain or maintain their financial stability and lead a productive life. We do more than just give out a list of agencies; we explain how the social system works and provide information and referrals to the agencies that are relevant to the callers needs. We coach callers on how to present their situation when they call an agency and problem-solve with them when there are no services available.
23	Crisis Clinic Teen Link	Teen Link	$2,000	$2,000	$2,000	$392,209	$4,483,445	0.51%	0.00%	0.00%	286	Seattle	Teen Link operates a confidential and anonymous help line answered by teens for teens. Teen Link also conducts youth suicide prevention training in schools and in youth organizations. Teen Link empowers youth to make healthy, self-respecting decisions about their lives, supporting their development as fully actualized and productive adults.

CITY OF KENMORE 2015-2016 HUMAN SERVICES PROGRAM FUNDING REQUESTS

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24	Eastern European Counseling Center	Immigrant Integration Project	$1,125	$0	$0	$72,500	$145,000	1.55%	N/A	N/A	4	Bellevue	The Immigrant Integration Project helps our clients adjust and recover from posttraumatic stresses by providing culturally sensitive behavioral health services. We offer mental health and problem-gambling treatment, communication and parenting skills training, support groups, case management, and referrals. Our methods take into consideration our clients' ethnic, cultural and religious orientation in order to accelerate their successful integration into our American society.
25	Friends of Youth	The Landing Shelter	$1,000	$0	$0	$306,563	$10,028,000	0.33%	N/A	N/A	3	Redmond	Our Youth Service Center (YSC) serves homeless youth from East and North King County, combining overnight emergency shelter with a full-service daytime Drop-In Center. Located near the main Redmond Transit Center, homeless youth can easily access the YSC by Metro bus. Open every night of the week, the YSC provides 15 beds of shelter in the warm months and 20 beds during winter weather; it is full most nights. Overflow homeless youth have few safe options and many sleep outside.
26	Friends of Youth	Homeless Youth Services	$3,600	$2,000	$3,600	$875,240	$10,028,000	0.41%	-44.44%	0.18%	1	Redmond	As the primary provider of services for homelss youth in East King County, Friends of Youth's programs help homeless youth access shelter and transition into secure housing. Our Youth Haven program offers emergency shelter and family reunification services to runaway and homeless youth under age 18. Our New Ground Kirkland and Totem Lake Transitional Living Programs provide supportive housing, case management and specialized mental health services for homeless young adults, ages 16 to 21.
27	Harborview	Sexual Assault and Traumatic Stress Services	$1,100	$0	$2,000	$1,980,000	$1,980,000	0.06%	-100.00%	0.10%	13	Bellevue	HCSATS provides services and support for children. youth and adults who have experienced sexual assault or other traumatic events. Services are also available for non-offending family members and children who display sexual behavior problems. Services include individual, family and group therapy, advocacy services, crisis intervention, information and referral, and outreach and community awareness.
28	HealthPoint	Primary Dental Care	$8,000	$7,000	$8,000	$19,531,634	$76,640,558	0.04%	-12.50%	0.01%	353	Renton	Dental care teams deliver comprehensive oral health services for patients of all ages. Services include diagnostic, preventive, restorative, urgent, and emergency care, including some adult and pediatric oral surgery. Complementary services make the dental care visit more effective and include oral health screenings and education, pharmacy, referral coordination, interpretation, outreach, benefit assistance and case management.
29	HealthPointMedical	Primary Medical Care	$19,000	$15,000	$19,000	$58,005,764	$76,640,558	0.03%	-21.05%	0.01%	820	Renton	Interdisciplinary primary care teams provide a health care home focused on wholeperson care for preventive, urgent, acute and chronic health conditions. Complementary services make the health care visit more effective and include health screenings and education, group sessions and workshops that promote healthy lifestyles, behavioral health services, naturopathic medicine, pharmacy, referral coordination, interpretation, outreach, benefit assistance, and case management.
30	HERO House	HERO House	$1,540	$0	$1,400	$544,467	$544,467	0.28%	-100.00%	0.26%	4	Bellevue	HERO House is a place where people with serious mental illness, who are known as "members" – participate in their own recovery process by working and socializing together in a safe, welcoming environment. We are an organization that operates on proven standards coordinated by Clubhouse International and is effective in over 300 Clubhouses worldwide since 1989. Through a community-based approach that complements available psychiatric treatment, HERO House is restoring self-resiliency and hope.
31	Hopelink	Adult Education	$5,250	$0	$5,000	$426,513	$55,747,655	1.23%	-100.00%	1.17%	10	Redmond	Hopelink Adult Education provides basic skills training to residents of north and east King County— those 16 years and older in our GED preparation classes and 18 years and older in our work-contextualized ESL classes. Our programs focus on improving students' literacy skills, computer skills, and soft skills, such as the ability to work in a team, so that students can be active participants in the community and successfully transition to postsecondary education and/or living wage employment.
32	Hopelink	Emergency Services Financial Assistance	$16,800	$10,000	$16,000	$1,698,319	$55,747,655	0.99%	-37.50%	0.35%	161	Redmond	This application addresses the emergency financial needs of families in crisis for eviction prevention, move-in assistance, motel vouchers, utilities help, emergency transportation assistance, medical prescriptions and other needs.
33	Hopelink	Employment	$8,500	$0	$0	$278,281	$55,747,655	3.05%	N/A	N/A	14	Redmond	Hopelink's Employment Program provides participants with tools, resources, and skills to proactively manage their career plan and move towards economic self-sufficiency. Participants work with an Employment Specialist to receive individualized support in completing the steps needed to obtain their next job. The program also cultivates relationships with local businesses in north and east King County region to connect qualified candidates to their hiring needs.
34	King County Bar Foundation	Pro Bono Services	$2,500	$0	$0	$1,325,452	$1,325,420	0.19%	N/A	N/A	156	Seattle	Pro Bono Services (PBS) utilizes the volunteer services of over 1,300 attorneys to provide free legal services to low income clients. We request funding for two of our six programs, the Housing Justice Project (HJP) and Neighborhood Legal Clinics (NLC). Tenants facing eviction are represented by HJP volunteers. Our 34 NLCs help individuals resolve legal problems affecting basic needs. Clients are given advice and guidance and may be referred to other PBS programs for ongoing representation.
35	King County Sexual Assault Resource Center	Comprehensive Sexual Assault Services	$4,680	$3,000	$3,000	$3,202,440	$4,244,394	0.15%	0.00%	0.00%	7	Renton	Funding will support: 1) CORE SERVICES (provided in English & Spanish) for child, youth, and adult victims of sexual violence and their families. Services help victims navigate the criminal justice system (and hold offenders accountable), access needed services, and (for family members) gain skills to protect and support their children or other loved ones who have been victimized. 2) PREVENTION EFFORTS that develop skills in targeted communities to address and reduce causes of sexual violence.

CITY OF KENMORE 2015-2016 HUMAN SERVICES PROGRAM FUNDING REQUESTS

	AGENCY	PROGRAM	2015 Funding Request by Agency	2015 Funding Recommendation	2014 Kenmore Award	2015 Agency Estimated Program Budget	2015 Agency Total Budget Projected	2015 Agency Funding Request as a % of Program Budget	% Change between 2014 & 2015	Impact of Change between 2014 & 2015 on Program Budget	2013 Residents Served	Office Location	Program Description
36	Lifewire	Community Advocacy Program	$5,300	$0	$5,000	$650,000	$3,167,000	0.82%	-100.00%	0.77%	11	Bellevue	The Community Advocacy Program (CAP) provides a variety of direct services to address the needs of DV survivors and their children, outreach, prevention, and education to professionals and the community. CAP services to DV survivors include a 24-hour helpline, advocacy, support groups, legal advocacy, assistance in accessing community resources, and advocacy and support for their children.
37	Northshore Youth and Family Services	Northshore Youth and Family Services	$27,500	$16,000	$25,000	$810,200	$1,200,000	3.39%	-36.00%	1.11%	1348	Bothell	Funding is needed for subsidizing City residents in all our Youth and Family Counseling Services including: 1) individual and family mental health counseling, 2) drugs/alcohol assessments and treatment, 3) parenting skills groups, 4) drugs/alcohol awareness groups for youth and parents, 5) Juvenile Intervention Program services, and 6) youth crisis/suicide risk prevention and intervention services. City funds will help provide counseling services to low income youth and families.
38	Senior Services	Meals on Wheels	$2,915	$0	$2,650	$1,912,252	$16,468,357	0.15%	-100.00%	0.14%	17	Seattle	Meals on Wheels provides home-delivered meals and liquid supplements to homebound elders in King County. Through partnerships with 23 satellite sites, and a network of over 250 volunteers, we distribute more than 390,000 meals per year to food insecure and hungry seniors. Along with distributing healthy food, delivery drivers are often the first people to notice a decline in the health of clients and are trained to connect them to the array of services accessible through Senior Services.
39	The Sophia Way	Eastside Winter Shelter	$3,000	$0	$0	$376,377	$1,713,946	0.80%	N/A	N/A	1	Bellevue	Eastside Emergency Shelter is an emergency shelter that is open every night providing a lifeline for people who would otherwise be sleeping outdoors. For many individuals, developing a relationship of trust with the shelter staff builds a bridge to other needed services and long term housing. The Emergency Shelter is for Single Adult Women and Women with Families (fathers are welcome); it is staffed every night serving two meals daily to particpants and hygiene facilities are available.
40	The Sophia Way	Sophia's Home	$3,000	$0	$0	$796,741	$1,713,946	0.38%	N/A	N/A	1	Bellevue	Sophia's Home, Sophia's Place, and Sophia's Women's Day Center addresses a continued shortage of affordable housing for homeless women in East King County. We are seeking funds to maintain housing program and grow services and programs for Sophia's Place and Sophia's Women's Day Center. We offer women layered resources and programs that help build their confidence/self-esteem and help them develop life-skills thus empowering them as they transition from homelessness to permanent housing.
41	Washington Poison Center	Washington Poison Center	$1,600	$0	$0	$2,808,268	$2,892,516	0.06%	N/A	N/A	112	Seattle	The Washington Poison Center (WAPC) is applying for funds to help cover the cost of providing emergency treatment advice and poison prevention education in King County. Our services are available free of charge, 24/7 to the public and emergency healthcare professionals.
		TOTALS	$299,411	$159,100	$202,300	$119,376,919	$1,064,993,738				8758		

Pooled Agencies

Recommended Agencies

2014 Kenmore Award