



City of Kenmore - 18120 68th Avenue NE - Kenmore, WA 98028  
Phone: 425-398-8900 - E-mail: [cityhall@kenmorewa.gov](mailto:cityhall@kenmorewa.gov)

**City of Kenmore  
City Council Meeting Agenda  
7:00 p.m., Tuesday, January 21, 2020  
Kenmore City Hall, Council Chambers  
18120 68th Ave. NE, Kenmore, WA 98028**

If you have any questions or to confirm agenda items prior to the meeting, or if you require special accommodations, please call the City Clerk at 425-398-8900. You may also stop by City Hall at 18120 68th Avenue NE, Kenmore. Council agendas are also available on our website at [www.kenmorewa.gov](http://www.kenmorewa.gov).

**I. CALL MEETING TO ORDER**

**II. ROLL CALL**

**III. FLAG SALUTE**

**IV. AGENDA APPROVAL**

**V. CITIZEN COMMENTS**

- A. This is an opportunity to express your views on issues that are important to you and to the community. Please limit your comments to three (3) minutes.

**VI. BUSINESS AGENDA**

- A. Award the West Sammamish River Bridge Project Construction Bid and Authorize the City Manager to Execute a Contract with Ceccanti, Inc. - John Vicente, City Engineer  
[Agenda Item](#)
- B. Review of the Proposed Rhododendron Park Boathouse Lease Framework - Rob Sayre-McCord, Parks Project Manager  
[Agenda Item](#)

**VII. STAFF REPORT**

**VIII. COUNCILMEMBER REPORTS, COMMENTS & INITIATIVES**

**IX. ADJOURNMENT**

**Upcoming Meetings:**

- A. Monday, January 27, 2020 - Regular Council Meeting at special start time of 7:30 p.m.  
Monday, February 3, 2020 - Special Council Meeting at 7:00 p.m.  
Monday, February 10, 2020 - Regular and Special Council Meeting at 6:00 p.m.



City Council Business Agenda Item  
City of Kenmore, WA

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| <p><b>Subject/Topic:</b></p> <p>West Sammamish River Bridge Project Construction Award</p> <p><b>Proposed Council Action/Motion:</b></p> <p>Award the West Sammamish River Bridge Project Construction bid and authorize the City Manager to execute a contract with Ceccanti, Inc. for the amount of \$30,301,418 plus an additional 10% construction contingency.</p> | <p>For Council Meeting Agenda of: January 21, 2019</p> <p>Department: Public Works/Engineering</p> <p>Prepared by: John Vicente, PE</p> <p>Approved by Department Head: <u>Initial &amp; Date</u> @ 1/13/2020</p> <p>Approved by City Attorney: NA</p> <p>Approved by Finance Director: [Signature] 1/14/20</p> <p>Approved by City Manager: [Signature]</p> <p>Exhibits/Attachments:</p> |
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**INFORMATION/BACKGROUND:**

The West Sammamish River Bridge Replacement Project (Project) includes replacement of the existing southbound bridge, widened pedestrian and bicycle facilities between NE 170<sup>th</sup> Street and NE 175<sup>th</sup> Street, street illumination, retaining walls, drainage improvements, landscaping, utility undergrounding, and signal improvements.

**Project Status:**

The project was advertised on October 14, 2019 and 6 bids were received on December 10th. The project was split into a base bid and an alternate bid. The base bid included the bridge replacement, all improvements along the west side of the corridor and along the Rhododendron frontage, utility undergrounding, and Northshore Utility District watermain relocation. The additive alternative bid included all sidewalk improvements along the east side of the road between the bridge and NE 175th Street and extension of the queue jump lane.

Staff is recommending Council award the base bid without the alternative bid. The low bidder received was Kraemer, NW, however, due to errors in their bid, WSDOT has determined Kraemer's bid to be non-responsive and the City must reject their bid. As such, Ceccanti, Inc., the second low bidder was determined to be the lowest responsible bidder at an amount of \$30,301,418 for the base bid. The low bid received exceeded the available budget by \$6.5M. On January 13, 2020, Council approved a funding strategy to award the project to the low bidder. WSDOT has reviewed the bid and has approved the award to Ceccanti, Inc. The Engineer's estimate for the base bid was \$25,279,115 and the Engineer's estimate for the additive alternative bid was \$1,402,441. Below is a summary of the bids received.

| Bidder                         | Bid Amount Received (Base Bid) | Bid Amount Received (Alternative Bid 1) | Total Base + Alternative |
|--------------------------------|--------------------------------|-----------------------------------------|--------------------------|
| Kraemer NW ( <i>rejected</i> ) | \$30,036,588.52                | \$2,077,432.30                          | \$32,114,020.82          |
| Ceccanti                       | \$30,301,418.00                | \$1,016,925.00                          | \$31,318,343.00          |
| Shimmick                       | \$31,866,737.00                | \$1,984,036.50                          | \$33,850,773.50          |
| IMCO                           | \$30,417,834.00                | \$1,176,986.36                          | \$31,594,820.36          |
| Atkinson Construction          | \$34,977,542.25                | \$1,421,133.50                          | \$36,398,675.75          |
| Granite Construction           | \$32,736,801.50                | \$1,749,279.50                          | \$34,486,081.00          |

City staff has verified that Ceccanti, Inc. meets the responsibility criteria defined by law and the City contract documents. If approved, construction is expected to start in March. Construction completion is expected during the fall of 2022. The project has a large amount of habitat mitigation that must be put into place. The project permits require a 10-year plant establishment/monitoring period once the project is completed.

#### **During Construction:**

The project is expected to have a significant impact on both roadway and river traffic. It is anticipated that during construction hours, travel lanes will be reduced to one lane in each direction. During non-working hours, every attempt will be made to restore traffic to two lanes in each direction but that will weigh heavily on the current activities occurring at that time. River traffic will be impacted periodically. Boat traffic will be managed similarly to roadway traffic with flaggers and buoys utilized to manage the flow. Occasional disruption of passage under the bridges will occur from time to time for safety reason.

The project permits only allow construction activity within the river (Fish Window) from July 1st – August 31st in 2020 and 2021 and July 15th – August 31st in 2022. Given the narrow window for construction in the river, it is anticipated that night work will occur during these periods. Night work will be restricted to the following situations:

- Work required during established Fish Window
- for construction of major bridge elements
- for phase transitioning
- paving and striping
- any work requiring use of the Kenmore boat Launch property

The bridge will be constructed in 3 phases.

Phase 1: Demolition of pedestrian walkway, construction of access roads and temporary work trestles, construction of western bridge piers, construction of the western half of the bridge

Phase 2: Transfer southbound traffic to newly constructed western half of bridge, demolition of remainder of old bridge, construction of eastern bridge piers, construction of the remainder of the bridge, remove and replace northbound traffic barrier and street lighting

Phase 3: Transfer southbound traffic to new travel lanes, construct final lift for sidewalk/bike path, install railing and architectural treatments on east and west bridges.

Staff have selected KBA, Inc. to provide construction management services during construction. Approval of their contract will be brought to Council on January 27<sup>th</sup> if Council approves award of the construction contract.

#### **Public Outreach:**

To provide as much information about the project and set expectations for the public, a variety of public outreach has been conducted to date and a public outreach plan has been developed for construction and will be implemented throughout the construction period.

Outreach provided to date:

- On January 26, 2017, the entire city populace was invited to an open house which introduced the public to the project and discussed the reasons for replacing the bridge, the bridge concepts, and a project timeline.
- On July 20, 2017, an invitation went out to all properties that abutted the Sammamish River in Kenmore and Bothell, Department of Fish and Wildlife, and the US Coast Guard to discuss the impacts to users on the river during construction and to answer questions about any changes to the river usage after the new bridge is constructed.
- Individual meetings were held with KWAC and Lakeside School to discuss impacts to their activities during construction
- Individual meeting with each property owner adjacent to the construction area were held to discuss the

proposed improvement, impacts during construction, and property needs.

- Several City Council meetings were held to discuss the progress of the project and to provide and update on key elements of the work.
- Articles have been included in various newsletters to provide a project update.
- A project webpage has been in place for the project which identified the project goals and the proposed plan.

During construction, a public engagement firm, Enviroissues, will provide assistance in communication and public outreach.

Prior to construction start, notifications and outreach will involve the following:

- Newsletter: In March, the city newsletter will be issued and will feature an article about the start of construction for the bridge. The article will note the project scope, construction period, and alert readers to traffic impacts
- Open House: On January 29th, an open house will be held at City Hall and will provide information about the project, what to expect during construction, and how to get information during construction. The open house will introduce the public to the construction team. Invites will go out to the entire city population.
- Drop in hours: On February 12th, staff will set up a table and boards at the Hangar from 8am-4pm to provide information regarding construction of the project and to answer any questions that may arise
- Construction notice signs: A construction notice sign will be posted at the project site. The sign will alert people to the upcoming construction and open house, followed by another sign with project contact information. Additional signs will be posted along NE 175th St east of the 68th alerting drivers that the excess right of way along 175th currently used for parking will be repurposed for construction staging and that parking will be removed.

During construction, notifications and outreach will involve the following:

- A specific project website will be created that will feature what the project is, why we are replacing the bridge, and current status of construction. The webpage will also list contact information and provide links to other sources of information. The website address will be [www.kenmoreconstruction.com](http://www.kenmoreconstruction.com)
- A telephone hotline will be established that will allow the public to submit concerns 24-hours a day. The hotline number will be (425) 201-4147
- An email address will also be created to provide those that are interested in regular email alerts about the project or wish to send in requests via email. Alerts will focus on upcoming issues that may be of concern to the public (night work, lane closures, signal shutdowns, etc.). The project email address is [info@kenmoreconstruction.com](mailto:info@kenmoreconstruction.com)

#### FISCAL CONSIDERATION:

Below is a breakdown on the projected expenditures and the approved budget:

| EXPENDITURES              |                                  |             |             |
|---------------------------|----------------------------------|-------------|-------------|
| Design:                   |                                  |             |             |
|                           | Staff and other Direct Expenses  | \$441,030   |             |
|                           | Consultant Design Contract       | \$2,815,460 |             |
|                           | Total Design                     |             | \$3,256,490 |
| Right of Way Acquisition: |                                  |             |             |
|                           | Staff and other Direct Expenses  | \$22,300    |             |
|                           | Property Acquisition Cost        | \$1,155,300 |             |
|                           | Consultant Right of Way Contract | \$118,000   |             |
|                           | Total Right of Way Acquisition   |             | \$1,295,600 |

|                                                                                                                                                                                                                                                 |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Construction:                                                                                                                                                                                                                                   |              |
| Staff and other Direct Expenses                                                                                                                                                                                                                 | \$518,500    |
| Engineering Consultant Services                                                                                                                                                                                                                 | \$320,000    |
| Construction Management Services                                                                                                                                                                                                                | \$4,269,000  |
| Construction Contract (Ceccanti, Inc.)                                                                                                                                                                                                          | \$30,301,418 |
| Future years plant establishment (yrs 6-10)                                                                                                                                                                                                     | \$50,000     |
| Total Construction                                                                                                                                                                                                                              | \$35,458,918 |
| Contingency                                                                                                                                                                                                                                     | \$3,300,000  |
| Total Project Cost                                                                                                                                                                                                                              | \$43,311,008 |
| REVENUE                                                                                                                                                                                                                                         |              |
| Federal Highway Bridge Program (BRAC)                                                                                                                                                                                                           | \$12,000,000 |
| Connecting Washington (CWA)                                                                                                                                                                                                                     | \$12,000,000 |
| Transportation Improvement Board (TIB)                                                                                                                                                                                                          | \$6,900,000  |
| Surface Transportation Program (STP)                                                                                                                                                                                                            | \$1,063,994  |
| Northshore Utility District                                                                                                                                                                                                                     | \$1,240,715  |
| Other Utility/Agencies                                                                                                                                                                                                                          | \$617,773    |
| Surface Water Fund                                                                                                                                                                                                                              | \$1,200,000  |
| Transportation Fund                                                                                                                                                                                                                             | \$1,769,000  |
| Debt Service                                                                                                                                                                                                                                    | \$6,520,000  |
| Total Revenue                                                                                                                                                                                                                                   | \$43,311,482 |
| <b><u>RECOMMENDATION:</u></b>                                                                                                                                                                                                                   |              |
| City staff recommends awarding W. Sammamish River Bridge Project Construction base bid and authorize the City Manager to execute a contract with Ceccanti, Inc. for the amount of \$30,301,418 plus an additional 10% construction contingency. |              |
| <b><u>COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:</u></b>                                                                                                                                                                                    |              |
| Council Goal 1: To focus and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle and other means of travel.                                                                          |              |

## VI. B. Review of the Proposed Rhododendron Park Boathouse Lease Framework...

- NSD will provide programs, activities, and resources to develop and support the local rowing community
- NSD will purchase and house 4 rowing shells for shared usage with community partners
- NSD will provide the city with an annual program and activities report
- NSD crew teams will have exclusive boathouse access from 3:30-5:30pm M-F, and 5:00-11:59am Saturday mornings, during the scholastic rowing seasons
- NSD will operate in accordance with USA Rowing Safety Standards
- GPRF will charge community rowing groups prices that are comparable and competitive, or lower than, similar programs in the Puget Sound area. Additionally, GPRF will provide scholarship opportunities for kids who receive free/reduced lunch through the school district. These scholarships will be advertised through all brochures and marketing materials.
- Maintenance - the City will be responsible for the building exterior and surrounding park, capital repairs, trash removal, and the public restrooms. GPRF and NSD will be responsible for the building interior
- The City is responsible for all utilities
- Mutual indemnity clause
- NSD will maintain a minimum \$5,000,000 liability insurance policy. The City will require similar liability coverage from the Boathouse Manager
- City communications will be used to promote community rowing programs and available scholarships

**FISCAL CONSIDERATION:**

Ordinance No. 19-0947 adopted 9/9/19 amended the 2019-2024 Capital Improvement Program (CIP). \$1,185,019 is allocated to the Rhododendron Boathouse Project, giving a total project cost of \$1,245,018 (\$56,800 spent prior to 2019). Funding sources in the 2019-2020 CIP include the following:

State Capital Budget SL889 – \$242,500

Northshore School District (confirmed upon signing of this lease) – \$250,000 towards tenant improvements

King County Youth Sports Grant (awaiting confirmation) – \$611,000. (Council direction 1/14/19 to request King County reallocation from the St. Edward ballfield project)

Recreation and Conservation Office ALEA Grant 12-1963 – \$22,625

City Park Impact Fees – \$23,469

City Real Estate Excise Tax – \$12,800

At the 10/7/19 Council meeting, staff presented cost estimates and construction schedule options. The budget shortfall was estimated between \$65,568 to \$78,567. Council direction was to not allocate any additional city funds but to fund the shortfall from non-city funds such as non-profit fund raising or other private funding source. Staff is aware that a non-profit has formed a fundraising committee and a campaign to raise \$100,000 has been initiated.

**COUNCIL GOAL/BUDGET OBJECTIVE BEING ADDRESSED:**

Council Goal #2 - Walkways and Waterways

Council Goal #7 - Advance public's access to water/Promote image of Kenmore

Council Goal #8 - Implement parks improvement plan

Council Goal #9 - Build community & create fun