



City of Kenmore
City Council Special and Regular
Meeting Agenda
Monday, September 14, 2026
5:30 PM

ZOOM - LINK: <https://kenmorewa-gov.zoom.us/j/87552667402>

Password: 091426

Telephone: Dial US: +1 253 215 8782

Webinar ID: 875 5266 7402

SIGN UP FOR VIRTUAL PUBLIC COMMENT HERE: kenmorewa.gov/virtualpubliccomment

REQUEST AN ACCOMMODATION HERE: kenmorewa.gov/accommodation

If you have technical difficulties accessing the meeting virtually, please contact clerks@kenmorewa.gov.
Technical Difficulties – If the virtual component of the meeting disconnects, and we cannot resolve technical difficulties to reconnect the virtual component, the in-person meeting will continue at City Hall if there is a quorum of the body to conduct business.

1. CALL SPECIAL MEETING TO ORDER - 5:30 PM

2. STUDY SESSION AGENDA

- A) Presentation and Discussion of Stream Regulations, *presented by Debbie Bent, Deputy City Manager, Todd Hall, Principal Planner, and Richard Sawyer, Environmental Services Director*
1. Agenda Bill - Stream Buffers (updated 9/11)
 2. Attachment 1 - Presentation (added 9/11)
 3. Attachment 2 - Frequently Asked Questions (FAQ) (added 9/11)
 4. Attachment 3 - Jurisdiction Comparison Table (added 9/11)

3. ADJOURN SPECIAL MEETING

4. CALL REGULAR MEETING TO ORDER - 7:00 PM

5. ROLL CALL

6. LAND ACKNOWLEDGEMENT

We acknowledge that the City of Kenmore is situated upon the ancestral lands of the Snohomish, Snoqualmie, Sauk-Suiattle, Duwamish, Stillaguamish, Tulalip, Suquamish, Muckleshoot, and other tribes who are part of the Coast Salish Peoples. We recognize and express our deepest respect for their enduring stewardship and profound relationship with this land, which they have cherished and protected since time immemorial. We honor the First Peoples, acknowledge their vibrant cultures, and commit ourselves to learning from their

wisdom in our journey to promote justice, equity, and mutual understanding. We pledge to stand alongside these communities in acknowledging past injustices and working towards a future that respects and celebrates the diverse heritage of this land.

7. FLAG SALUTE

8. AGENDA APPROVAL

9. PROCLAMATIONS

- A) National Recovery Month - September 2026, *to be received by Cathy Assata, Center for Human Services*
 - 1. National Recovery Month - September 2026
- B) Suicide Prevention Awareness Month - September 2026, *to be received by Marc Oommen, Executive Director, NAMI Eastside*
 - 1. Suicide Prevention Awareness Month - September 2026
- C) Hispanic and Latino Heritage Month - September 15 - October 15, 2026, *to be received by Marisol Bejarano, Latino Educational Training Institute*
 - 1. Hispanic and Latino Heritage Month - September 15-October 15, 2026
- D) Student Poets Laureate Day - September 14, 2026, *to be received by Forrest Cole and Miki Hoe*
 - 1. Student Poets Laureate Day - Sept 14 2026
- E) National Diaper Need Awareness Week - September 14-20, 2026 - read only
 - 1. National Diaper Need Awareness Week - September 14-20 2026

10. WHERE'S THE FUN?

11. PUBLIC COMMENTS

Welcome to the Council's meeting. Please address your comments to the Mayor and Council. You'll have three minutes to speak. If there are more than 20 speakers, time will be reduced to two minutes per speaker. The Clerk will call your name when it's your turn. The Presiding Officer may choose to alternate between in-person and online comments. Please state your name and city of residence and keep within the allotted time. To make every person feel welcome and safe here, please refrain from booing, clapping, heckling, yelling, or other interruptions. Please note: Under Washington State law (RCW 29B.45.010), public comment time may not be used to support or oppose candidates or ballot measures. Thank you for keeping remarks focused on City business. The meeting is recorded for transparency. Thank you for being here, and for sharing your input respectfully.

- A) **VIRTUAL PUBLIC COMMENT PRE-REGISTRATION:** To provide public comments virtually, please fill out the [Virtual Public Comment Request Form](#) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk's Office. If you are having difficulty, please reach out to the City Clerk's Office at clerks@kenmorewa.gov.

12. CONSENT AGENDA

- A) Approve City Council Regular Meeting Minutes of Monday, July 20, 2026.
 - 1. City Council Regular Meeting Minutes of Monday, July 20, 2026
- B) Approve City Council Special and Regular Meeting Minutes of Monday, July 27, 2026.
 - 1. City Council Special and Regular Meeting Minutes of Monday, July 27, 2026
- C) Approve City Council Special Meeting Minutes of Tuesday, August 25, 2026.
 - 1. City Council Special Meeting Minutes of Tuesday, August 25, 2026
- D) Approve the following Voucher Certification and Approval:
 - Total Check #s 58822 through 58896 totaling \$1,045,206.94
 - Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 08/21/2026 in the amount totaling \$333,203.70
 - Total EFT Payment #s 2023 through 2031 totaling \$556,193.86
 - Total Wire Transfers totaling \$ 0
 - 1. Voucher Certification & Approval 08/15/26 thru 08/28/26
- E) 2nd Quarter 2026 Financial Report, *presented by Melinda Merrell, Finance and Administration Director, receive and file*
 - 1. Agenda Bill - Q2 Financial Report
 - 2. Attachment 1 - Staff Memo
 - 3. Attachment 2 - Summary Report

13. PRESENTATION

- A) Environmental Monitoring (Air Quality) Update, *presented by Samantha Loyuk, Community Development Director, Richard Sawyer, Environmental Services Director, Debbie Bent, Deputy City Manager, and Christine Cooley, Puget Sound Clean Air Agency (PSCCA) Executive Director*
 - 1. Agenda Bill - Environmental Monitoring (Air)
 - 2. Attachment 1 - Staff Memo
 - 3. Attachment 2 - Presentation (added 9/11)

14. PUBLIC HEARING

Virtual Public Hearing Pre-Registration: To provide virtual public hearing testimony, please fill out the Virtual Public Comment Request Form (linked above) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk's Office. If you are having difficulty, please reach out to the City Clerk's Office at clerks@kenmorewa.gov.

- A) Public Hearing to receive citizens' comments on Proposed Ordinance No. 26-0652, amending Chapters 17.30 and 19.25 of the Kenmore Municipal Code (KMC), *presented by Reilly Rosbotham, Planner, and Samantha Loyuk, Community Development Director*
 - 1. Agenda Bill - Binding Site Plans, Common Interest Communities, Permit Deadlines
 - 2. Attachment 1 - Draft Ordinance 26-0652
 - 3. Attachment 2 - Draft Ordinance 26-0652 Exhibit A
 - 4. Attachment 3 - Presentation (added 9/11)

15. BUSINESS AGENDA

- A) Washington State Initiative Measure No. IP26-645 concerning State and Local Taxes, *introduced by Interim Assistant to the City Manager Michelle Kang*
- Public Comment Opportunity per RCW 29B.45.010
 - Council Discussion
 - Potential Adoption of Resolution No. 26-453 (in favor of/opposed to) Initiative Measure No. IP26-645
1. Agenda Bill - IP26-645 State and Local Taxes
 2. Attachment 1 - Initiative Measure No. IP26-645 Information from Secretary of State Website
 3. Attachment 2 - Proposed Resolution No. 26-453
- B) Washington State Initiative Measure No. IL26-001 concerning Parental Rights relating to their Children in Public Schools, *introduced by Interim Assistant to the City Manager Michelle Kang*
- Public Comment Opportunity per RCW 29B.45.010
 - Council Discussion
 - Potential Adoption of Resolution No. 26-451 (in favor of/opposed to) Initiative Measure No. IL26-001
1. Agenda Bill - IL26-001 Parental Rights
 2. Attachment 1 - Initiative Measure No. IL26-001 Information from Secretary of State website
 3. Attachment 2 - Proposed Resolution No. 26-451
- C) Washington State Initiative Measure No. IL26-638 concerning Participation in Athletics at K-12 Schools, *introduced by Interim Assistant to the City Manager Michelle Kang*
- Public Comment Opportunity per RCW 29B.45.010
 - Council Discussion
 - Potential Adoption of Resolution No. 26-452 (in favor of/opposed to) Initiative Measure No. IP26-638
1. Agenda Bill - IL26-638 Participation in Athletics
 2. Attachment 1 - Initiative Measure No. IL26-638 Information from Secretary of State website
 3. Attachment 2 - Proposed Resolution No. 26-452
- D) Public EV Charging Installations Contract, *presented by Nina Rasmussen, Climate Action Plan Program Manager, and Richard Sawyer, Environmental Services Director*
1. Agenda Bill - EV Charging Contract
 2. Attachment 1 - EV Overview Map
 3. Attachment 2 - Presentation (added 9/11)

- E) 2026 Salary Commission - Commissioners Appointment and Council Confirmation, *presented by Interim Assistant to the City Manager Michelle Kang*
 - 1. Agenda Bill - Salary Commission
- F) Kenmore Automated Photo Enforcement (KAPE) Update, *presented by John Vicente, Engineering Director, Tobin Bennett-Gold, City Traffic Engineer, Melinda Merrell, Finance and Administration Director, and Debbie Bent, Deputy City Manager*
 - 1. Agenda Bill - KAPE Update
 - 2. Attachment 1 - Presentation

16. STAFF REPORTS

17. COUNCILMEMBER REPORTS & COMMENTS

18. ADJOURNMENT

UPCOMING MEETING SCHEDULE:

- A) Monday, September 21, 2026 7:00 PM - City Council Regular Meeting
- Monday, September 28, 2026 7:00 PM - City Council Regular Meeting
- Monday, October 5, 2026 7:00 PM - City Council Special Meeting

NOTICE OF POTENTIAL QUORUMS

- A) [Click here for information about Potential Quorums of the City Council](#). Now found on the City website under City Council Meetings.

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Study Session: Presentation and Discussion of Stream Regulations Department: Community Development Prepared by: Debbie Bent, Deputy City Manager Richard Sawyer, Environmental Services Director Todd Hall, Principal Planner Attachments: 1. Presentation 2. Frequently Asked Questions 3. Jurisdiction Comparison Table	☐ Information Only ☐ Receive and File ☒ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other: Discussion only. Council may ask staff to respond to questions and/or provide additional information in response to questions at a future meeting.

<u>Approvals:</u>							
Department	DB/RS	City	Finance	City	TK		
Head	9/4/26	Attorney	Director	Manager	9/11/26	Optional	
		N/A	N/A				

Summary/Background:

Summary: The goal of the 9/14/26 Study Session is to give information to the City Council to ensure a common understanding of several stream topics and to provide an opportunity for discussion and questions before moving on to the next steps. A PowerPoint Presentation and other background material will be uploaded later.

The study session will include information, using Kenmore stream examples, to explain what defines a stream and how streams are classified. In addition, information will be provided on stream protection methodologies and how they differ. Finally, context will be included on how best available science is considered for stream protection and what other jurisdictions have adopted.

Next Steps: Staff will return to a future City Council meeting (date to be determined) with options for stream buffers based on Best Available Science along with options to provide flexibility in regulations (e.g. variances, buffer modifications, limited building expansion). Once Council gives direction on options then staff will draft code amendments. Once Council has reviewed the draft amendments then a public hearing is required prior to consideration of ordinance adoption.

Previous Council Action(s):

- **3/16/26 City Council Meeting:** Continuing discussion of stream buffer options. Link to City Council Agenda: [City Council Regular Meeting of Monday, November 24, 2025 • City of Kenmore Agendas and Minutes • CivicClerk](#)

- **11/24/25 City Council Meeting:** Continuing discussion of stream buffer options. Link to City Council Agenda [City Council Regular Meeting of Monday, November 24, 2025 • City of Kenmore Agendas and Minutes • CivicClerk](#)
- **7/28/25 City Council Meeting:** Introduction to the stream buffer topic. Link to City Council Agenda: [City Council Special and Regular Meeting of Monday, July 28, 2025 • City of Kenmore Agendas and Minutes • CivicClerk](#)

Fiscal Consideration:

Osborne Consulting contract 23-C2294, Task Order 2, \$93,000. The total consultant fee expenditure of \$93,000 is being covered by General Funds allocated in the Community Development Department 2025-2206 Budget.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Equity Framework Toolkit: Develop a data-driven and evidence-based approach to address equity issues and design policies, programs, and services that are inclusive, fair, and equitable.

City Council Priorities or Budget Objective Being Addressed:

Priority 1: "Continue to Implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation

CITY OF KENMORE

City Council Meeting

Study Session – Stream Regulations

September 14, 2026



Tonight's Discussion

PART 1



Why are we revisiting existing Stream Buffers?

Changes in state requirements, updated science, whether current approach provides appropriate local stream protections

PART 2



How is a Stream Defined and Classified

Stream typing regulations, classification authority, and field examples from Kenmore

PART 3



Methodologies for Stream Protection and How They Differ

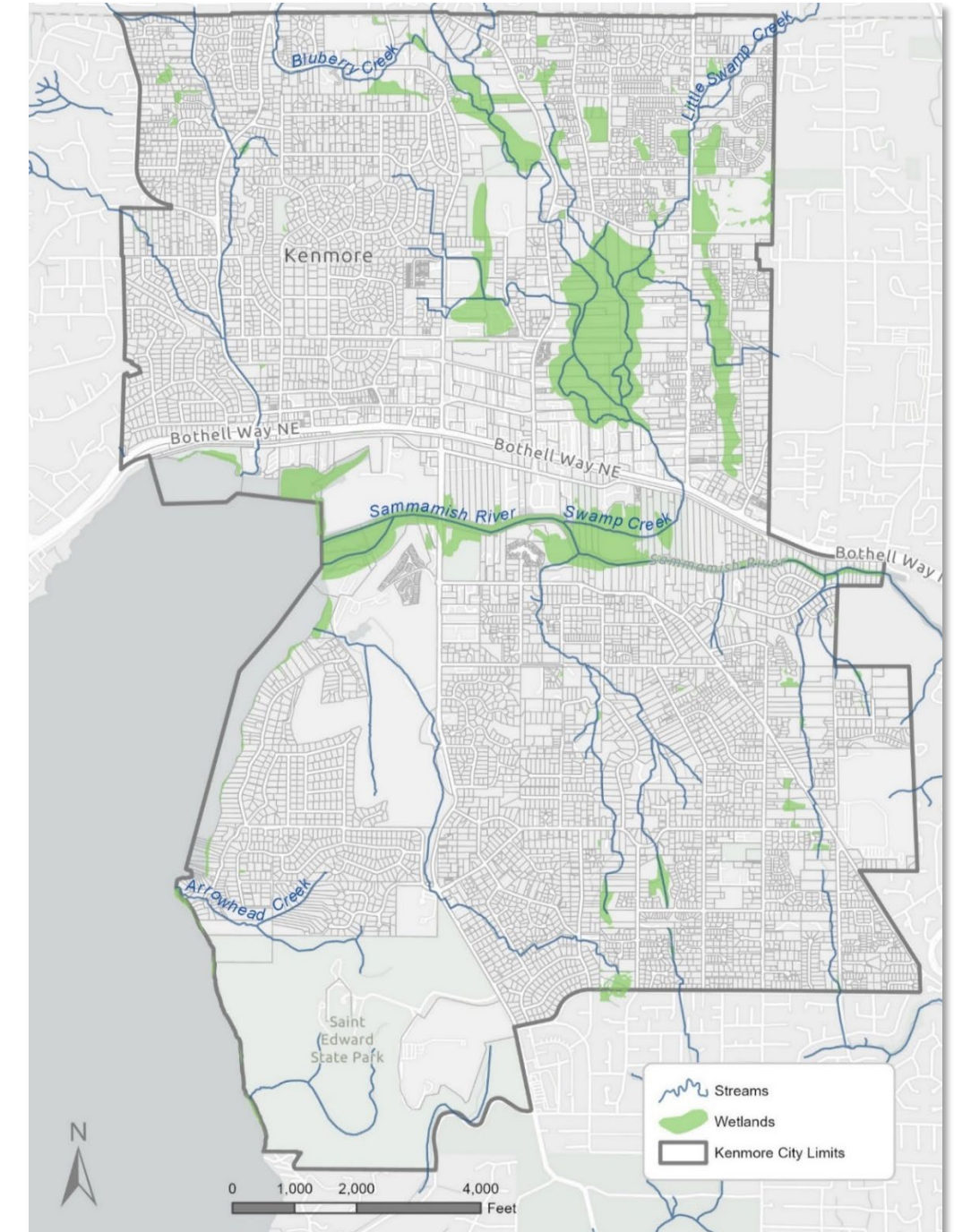
Traditional buffers methodology vs. Riparian Management Zone (RMZ) methodology

PART 4



How Much Latitude Does the City Have?

Best available science flexibility and what peer cities have adopted



PART 1

Why are we revisiting existing Stream Buffers?



Critical Areas & Best Available Science

The legal framework under the Growth Management Act (GMA)



The GMA Duty

The city must designate and adopt development regulations that protect critical areas — meaning the preservation of their existing functions and values.



Critical Areas, Defined

Wetlands, aquifer recharge areas, fish & wildlife habitat conservation areas (e.g., streams), frequently flooded areas, and geologically hazardous areas.



The BAS Standard: Include, Not Follow

The GMA requires the city to include and substantively consider best available science (BAS) — not to follow it. BAS means analyzing valid scientific information through a reasoned process; Commerce has adopted rules to guide that review.



Identifying BAS

The city may rely on information that local, state, or federal agencies have determined represents BAS, or engage scientific experts (such as the Facet team) to identify BAS and assess its applicability.

What is “Best Available Science?”

Washington law requires the City to use Best Available Science (BAS) when developing regulations to protect critical areas.

BAS is evaluated based on:

- **Scientific validity** — sound methods, peer review, analysis and references
- **Relevance** — applicable to the critical area and regulatory question
- **Current information** — reflects the best available scientific understanding
- **Local context** — considers how the science applies to Kenmore's streams and conditions

Documenting BAS in the Record

What the record must show – whether the city includes BAS or departs from it



To Include BAS

- Specific policies and regulations adopted to protect existing functions and values
- Relevant sources of BAS included in the decision-making
- Any nonscientific information — legal, social, cultural, economic, political — used as a basis for regulations that depart from BAS recommendations



To Depart from BAS

- Identify the information in the record that supports the decision to depart from science-based recommendations
- Explain the rationale for departing from those recommendations
- Identify potential risks to the functions and values of the critical areas at issue, and any additional measures chosen to limit those risks

***** Adopted regulations must protect existing functions and values AND prevent net loss of ecological function. Any departure from BAS requires a reasoned justification showing the city substantively considered it.**

What BAS Does -and does not- do

BAS **informs** the City's regulatory choices;
it does not automatically prescribe one outcome

Science » Regulatory Options » City Policy Decision

The City Council considers BAS together with:

Existing Regulations

Local Conditions

Property Impacts, and

Other Policy Considerations

PART 2

What Is a Stream, and How Is It Classified?



What Is a Stream?



A regulatory question, not just a visual one

For land use purposes, “stream” is a legal classification – not simply a channel with visible water

Classification determines:

- Whether riparian protections apply at all
- The scale of fish habitat across the landscape
- Which buffer applies to a property



Stream Typing Regulations

WAC 222-16-030 (rephrased)

Purpose: Identify which waters are streams, apply appropriate **stream buffer protections**, and accurately map fish habitat.



WHO CLASSIFIES

WA DNR in cooperation with WDFW and Ecology, and in consultation with Native Tribes



CITY ADOPTION

Last updated in 2019



HOW IT'S USED

Determines which protections standard apply and defines the extent of fish habitat that must be protected

Different Types of Waterbodies



Stream

Defined bed and banks; classified by type under WAC



Ditch

Often engineered for drainage; may be exempt unless it conveys water from a natural source



Wetland

Saturated soils and vegetation; delineated and rated separately from streams



Other Waterbodies

Stormwater facilities, lakes, and shorelines – all regulated under separate programs

Current Stream Types

TYPE

S

Shoreline

Largest, most regulated waters

Sammamish River

Swamp Creek

TYPE

F

Fish-Bearing

Potential fish use or habitat

TYPE

Np

Non-Fish, Perennial

Flows year-round,
no documented fish use

TYPE

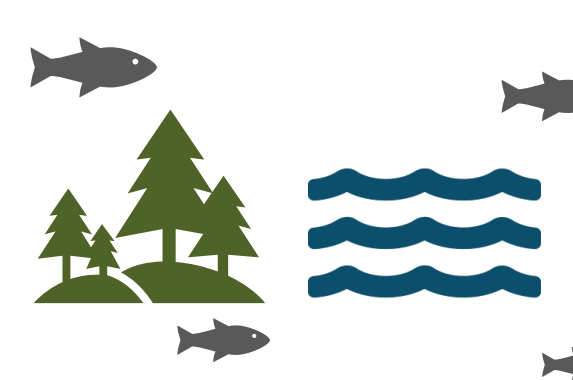
Ns

Non-Fish, Seasonal

Flows only part of the year, typically smaller upstream streams

Current Stream Types

- 

Type S – Sammamish River, Swamp Creek (Main Channel)
- 

Type F – Streams that have potential for fish use
- 

Type Np – Streams that don't support fish use and flow all year
- 

Type Ns – Streams that don't support fish use and are dry parts of the year

Stream Typing in the Field

Important considerations for stream typing:



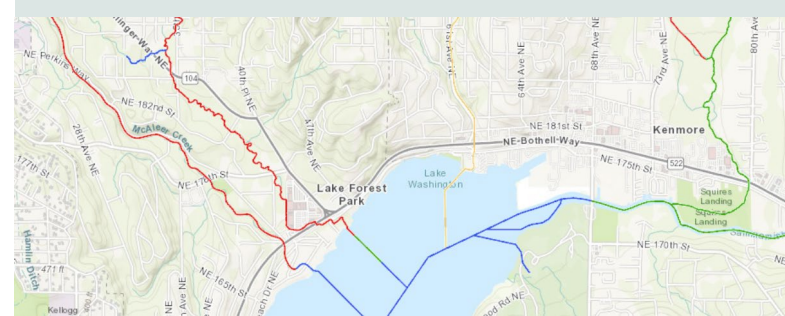
Physical Characteristics

- Bankfull width
- Channel slope
- Known natural barriers downstream



Biological Observations

- Fish have been directly observed at the site



Mapped Fish Use

- Waterbody listed as fish-bearing through reliable mapping source (e.g., SalmonScape)

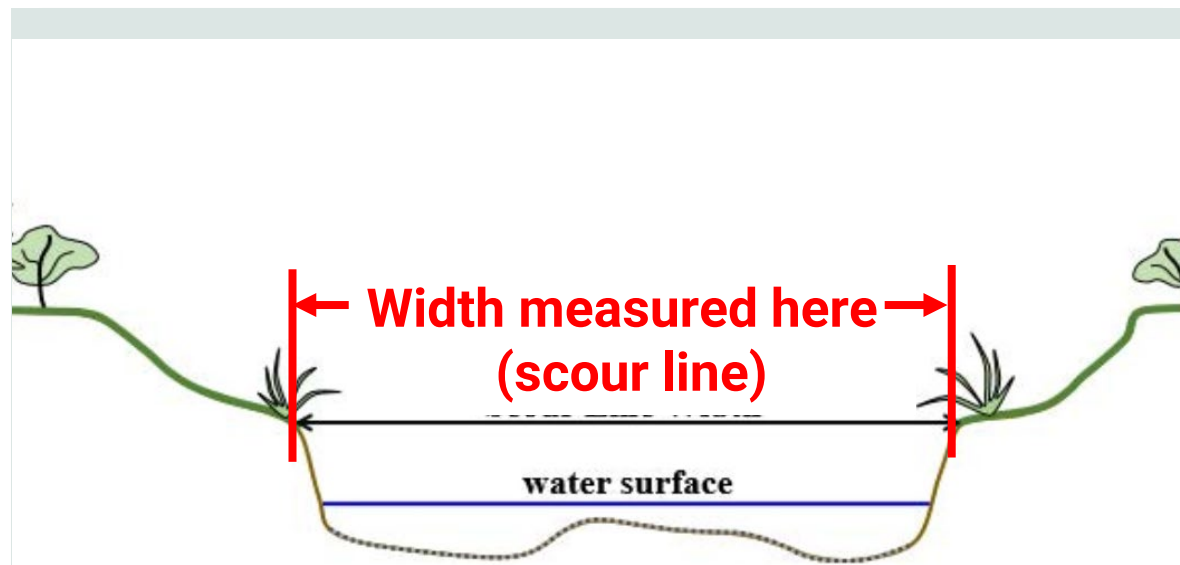


Other

- Other reliable sources, such as published studies

Stream Typing in the Field

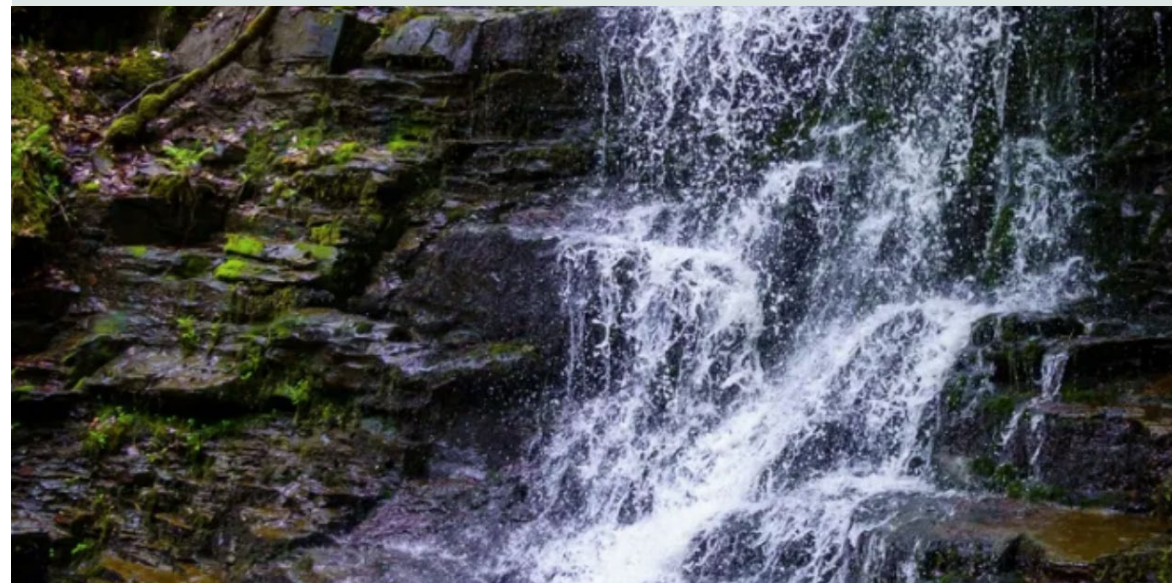
Physical Characteristics – Threshold Determinations



Bankfull Width

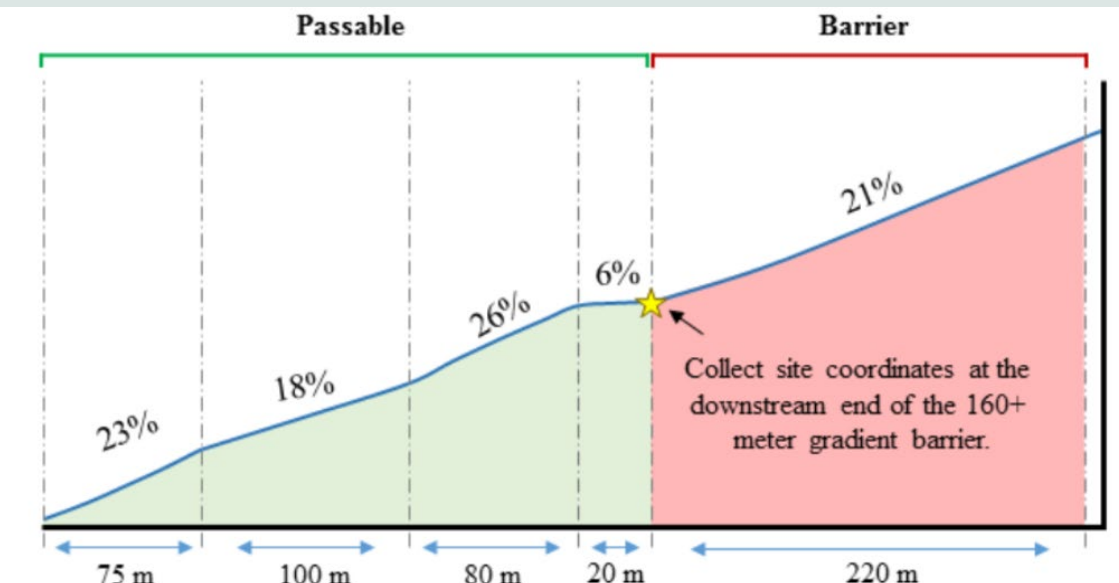
Measured at the “scour line”

Streams with widths less than 2 feet for 525 linear feet are considered non-fish bearing



Downstream Natural Barriers

Streams with downstream natural total barriers (such as waterfalls) are considered non-fish bearing



Channel Slope

Streams with slopes greater than 20% for 525 feet are considered non-fish bearing

Type N Streams

Why are Type N streams important and why do they need protection?



A healthy Type N stream provides:

- Mitigated flows during wet season
- Clean, cool water to downstream Type S & F waters
- Improved water quality
- Nutrients & food source for both fish and other riparian wildlife
- Woody material (trees and limbs)
- Reduced habitat fragmentation

Piped Streams

I have a pipe conveying water on my property. Is it a stream?



It depends.

A piped system created solely for the purpose of managing stormwater runoff is not a stream. This would also be true for a stormwater ditch.

However, it *could* be a stream if a historical stream is routed through it (not a development practice today, but historically common).

To complicate matters, it could be regulated as *both* a stormwater system and a stream.

Stream Typing Examples in the city

Four Kenmore examples illustrating how field conditions inform typing



Tributary 0056

WDFW field visit — illustrates seasonal flow variation used in typing determinations



Sammamish River Tributary

A second seasonal-flow example, showing how wet/dry conditions are documented



Tributary 0222

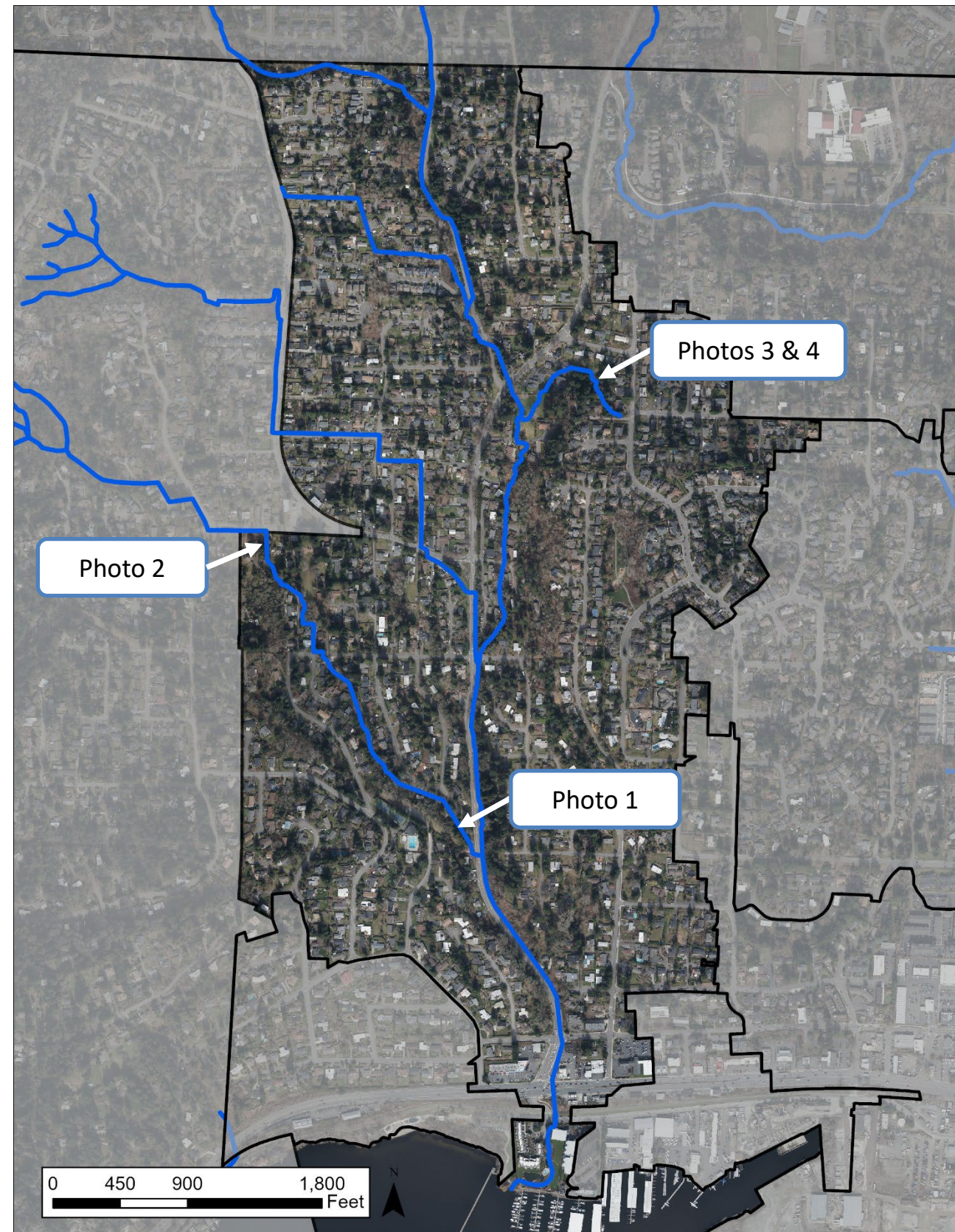
A developed-corridor example — typing in an already built-out setting



Little Swamp Creek

A roadside-ditch example — shows how even modified channels can carry a stream typing

Example 1 - Tributary 0056



Stream Data (Kenmore Portion)

Length – 18,409 Feet
Basin Area – 408 Acres

Stream Culverts

Total Number – 60
Total Length – 4,513 Feet
Longest – 334 Feet
City Maintained – 33
Privately Maintained - 27

Fish Passage Barriers

Yes – 40
No – 13
Unknown – 7

A **culvert** is a structure that channels water (like streams or stormwater) beneath roads, trails, or similar obstructions, preventing flooding and protecting infrastructure from erosion.

Example 1 - Tributary 0056

Presumed Type F



Photo 1

Between 60th Ave NE and 61st Ave NE

Presumed Type N



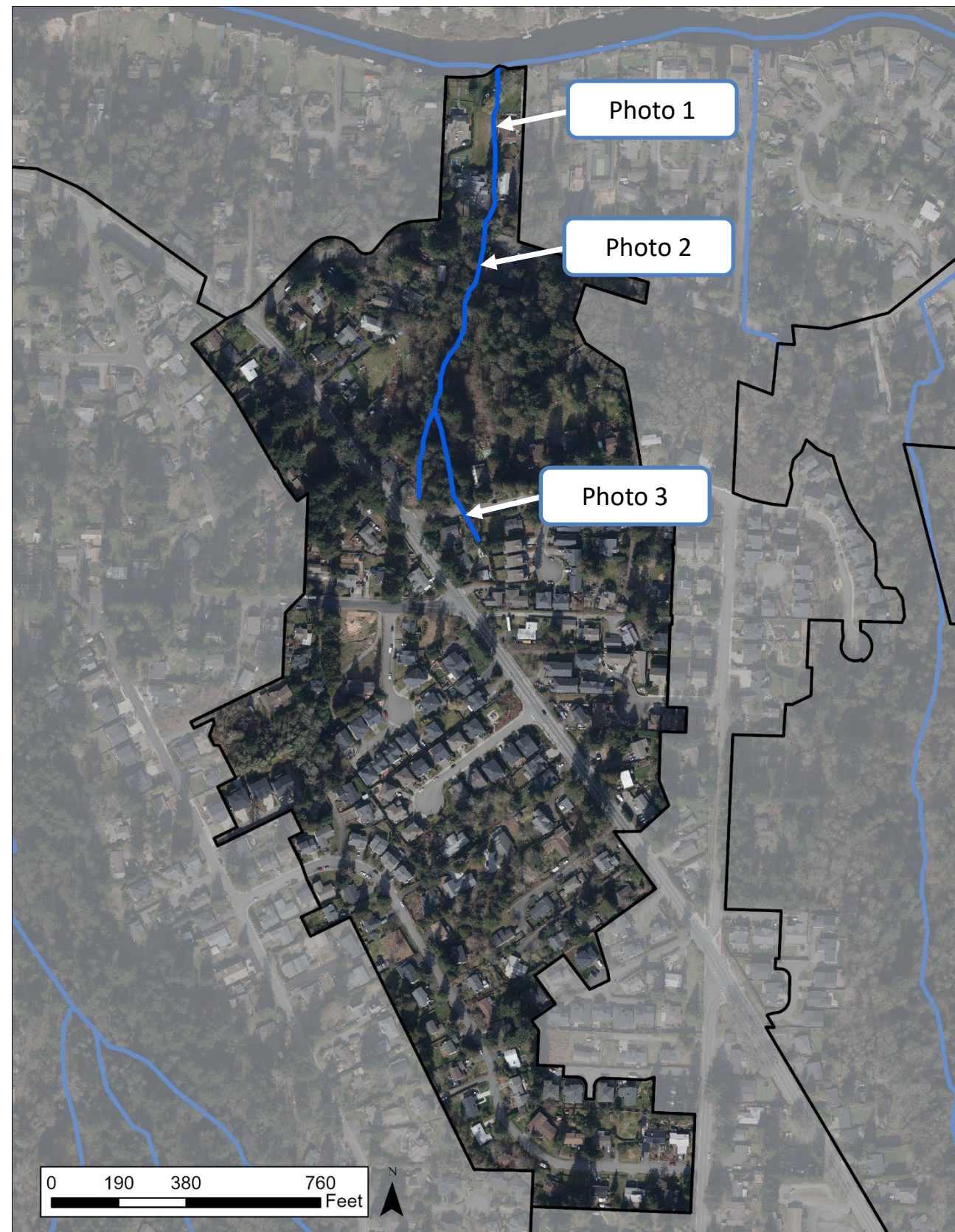
Photo 2

56 In NE south of 193rd

Example 1 - Tributary 0056



Example 2 – Sammamish River Tributary 1



Stream Data

Length – 1,660 Feet
Basin Area – 60 Acres

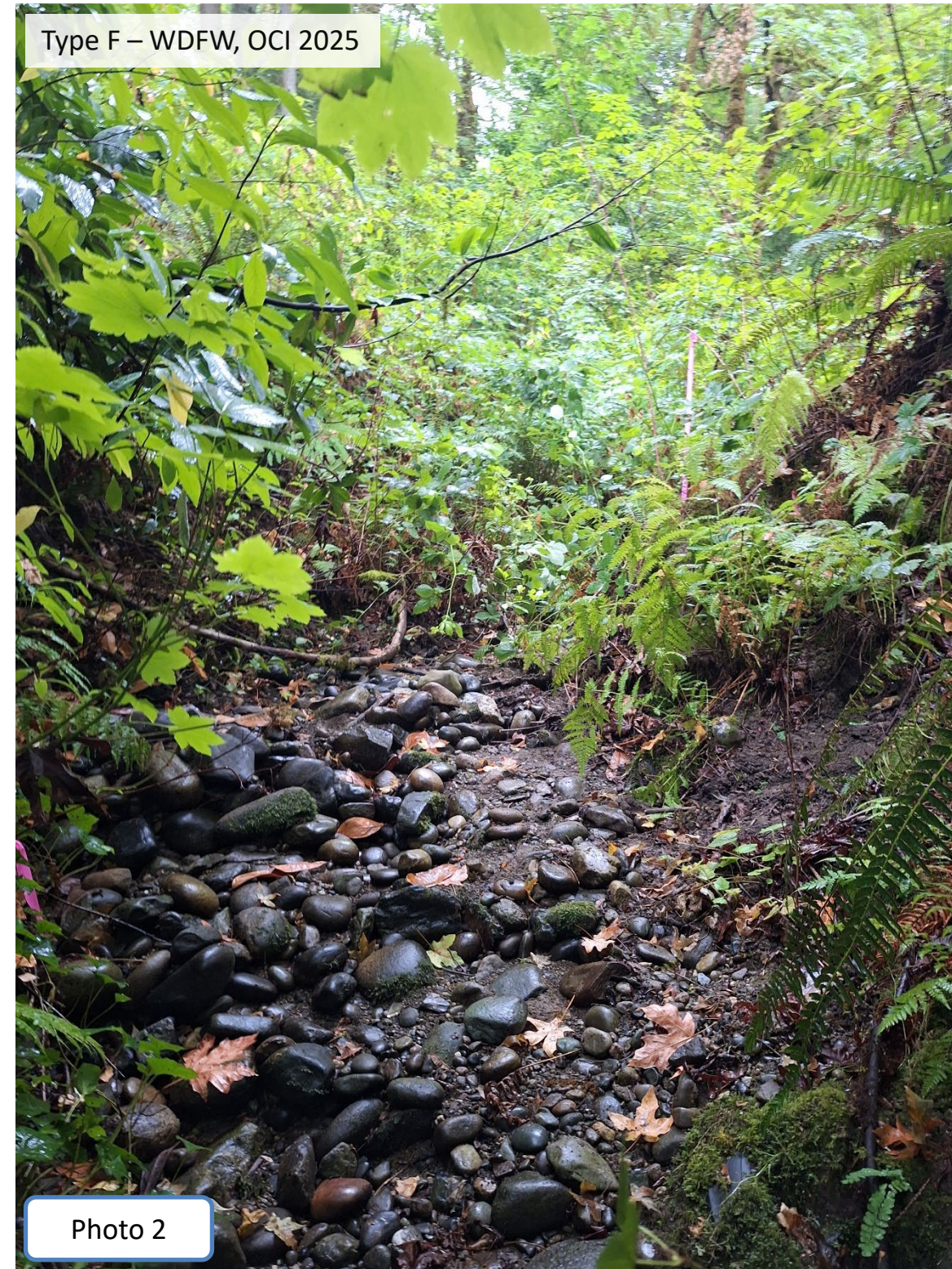
Stream Culverts

Total Number – 2
Total Length – 102 Feet
Longest – 67 Feet
City Maintained – 2
Privately Maintained - 0

Fish Passage Barriers

Yes – 1
No – 0
Unknown – 1

Example 2 – Sammamish River Tributary 1



Example 3 – Tributary 0222



Stream Data

Length – 9,950 Feet
Basin Area – 358 Acres

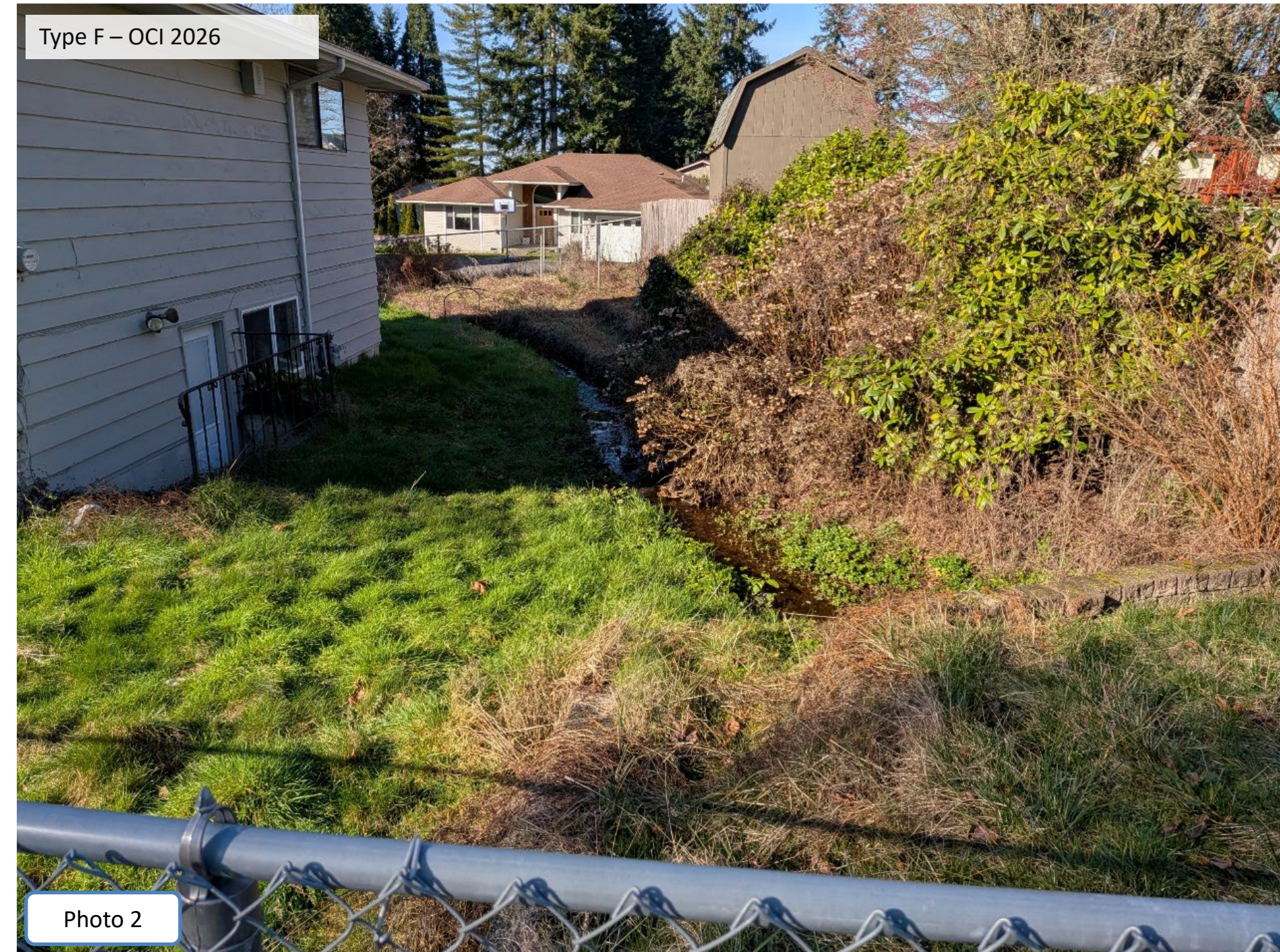
Stream Culverts

Total Number – 38
Total Length – 3,393 Feet
Longest – 497 Feet
City Maintained – 11
Privately Maintained - 27

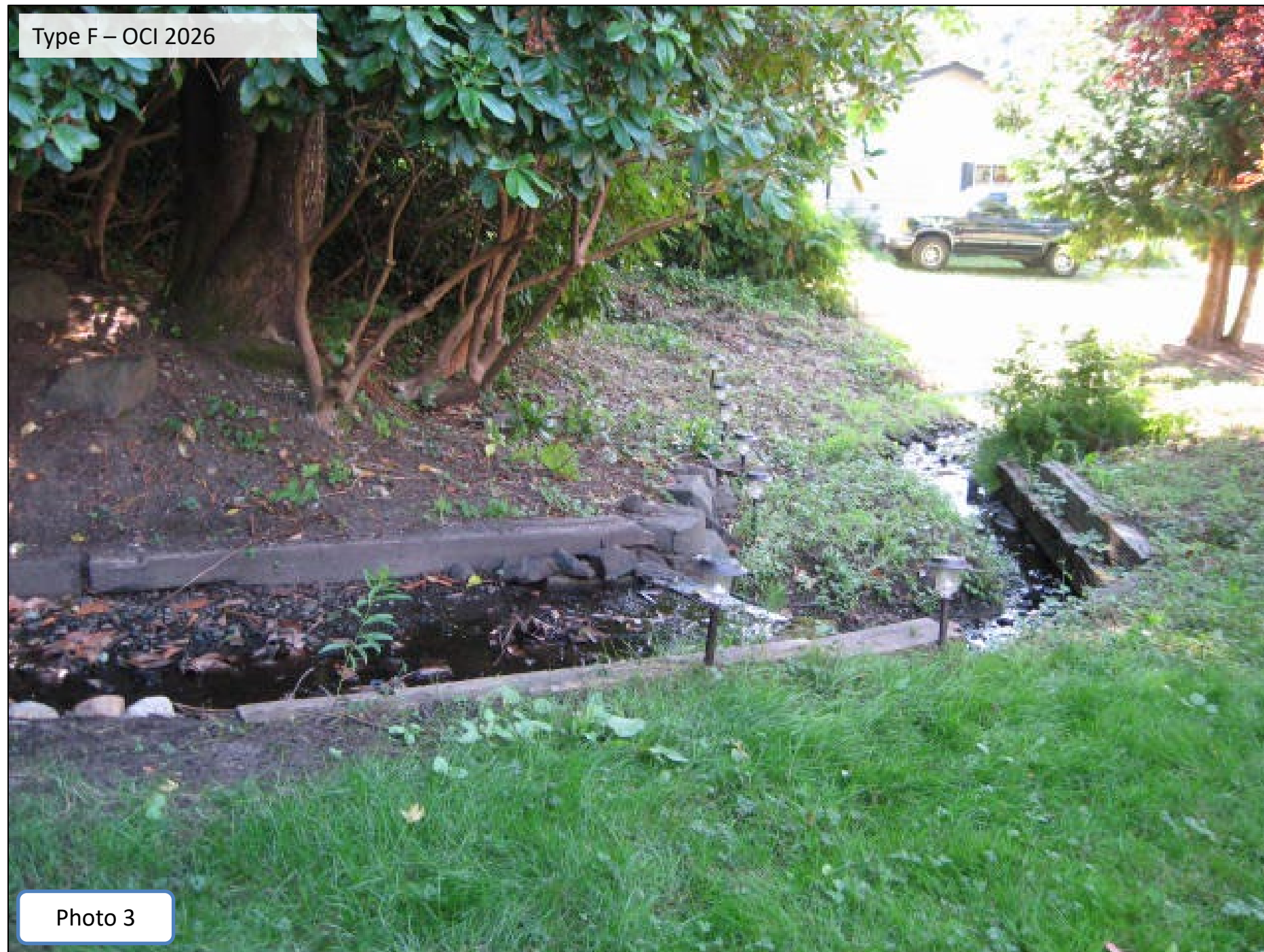
Fish Passage Barriers

Yes – 12
No – 0
Unknown – 26

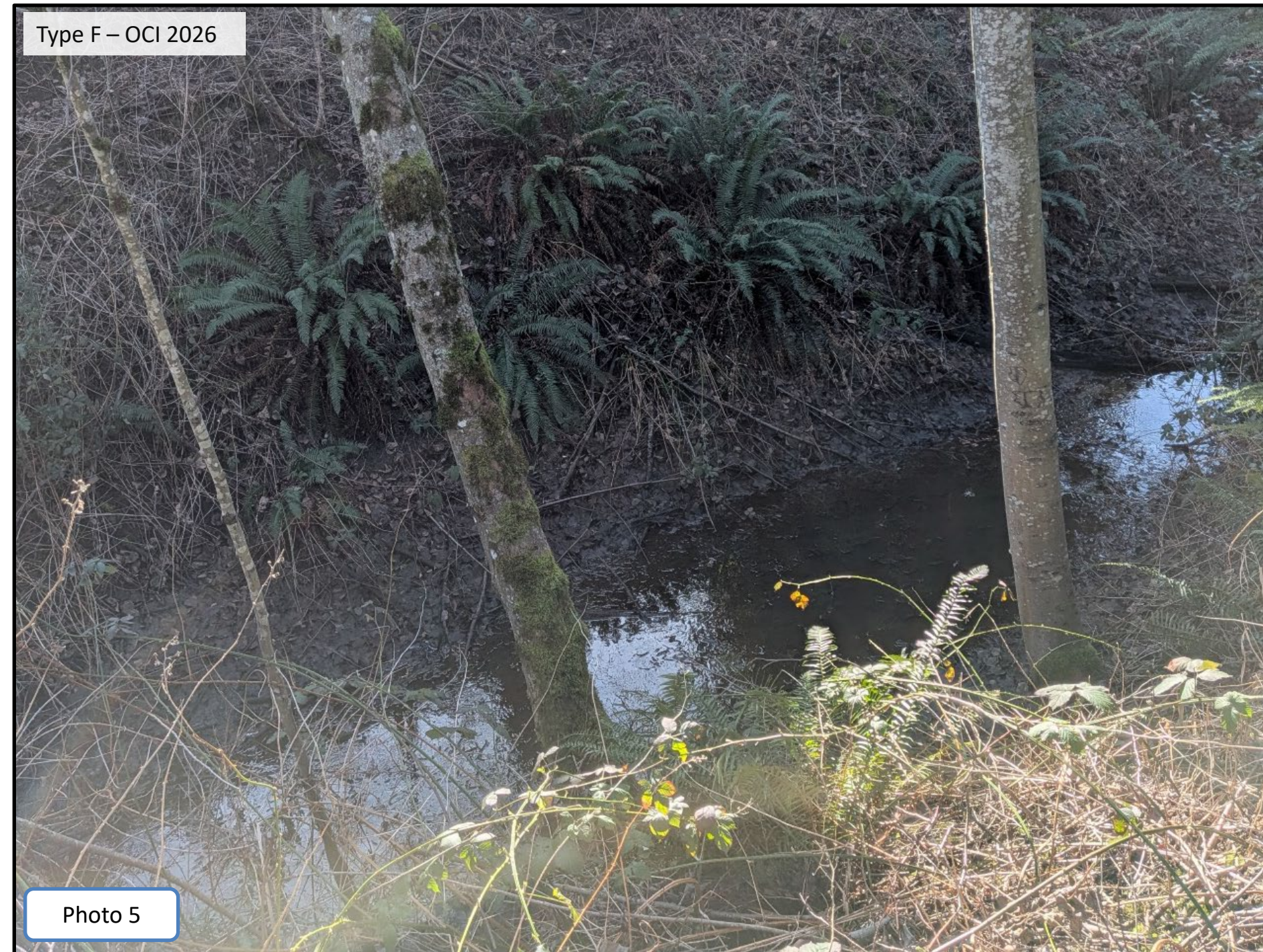
Example 3 – Tributary 0222



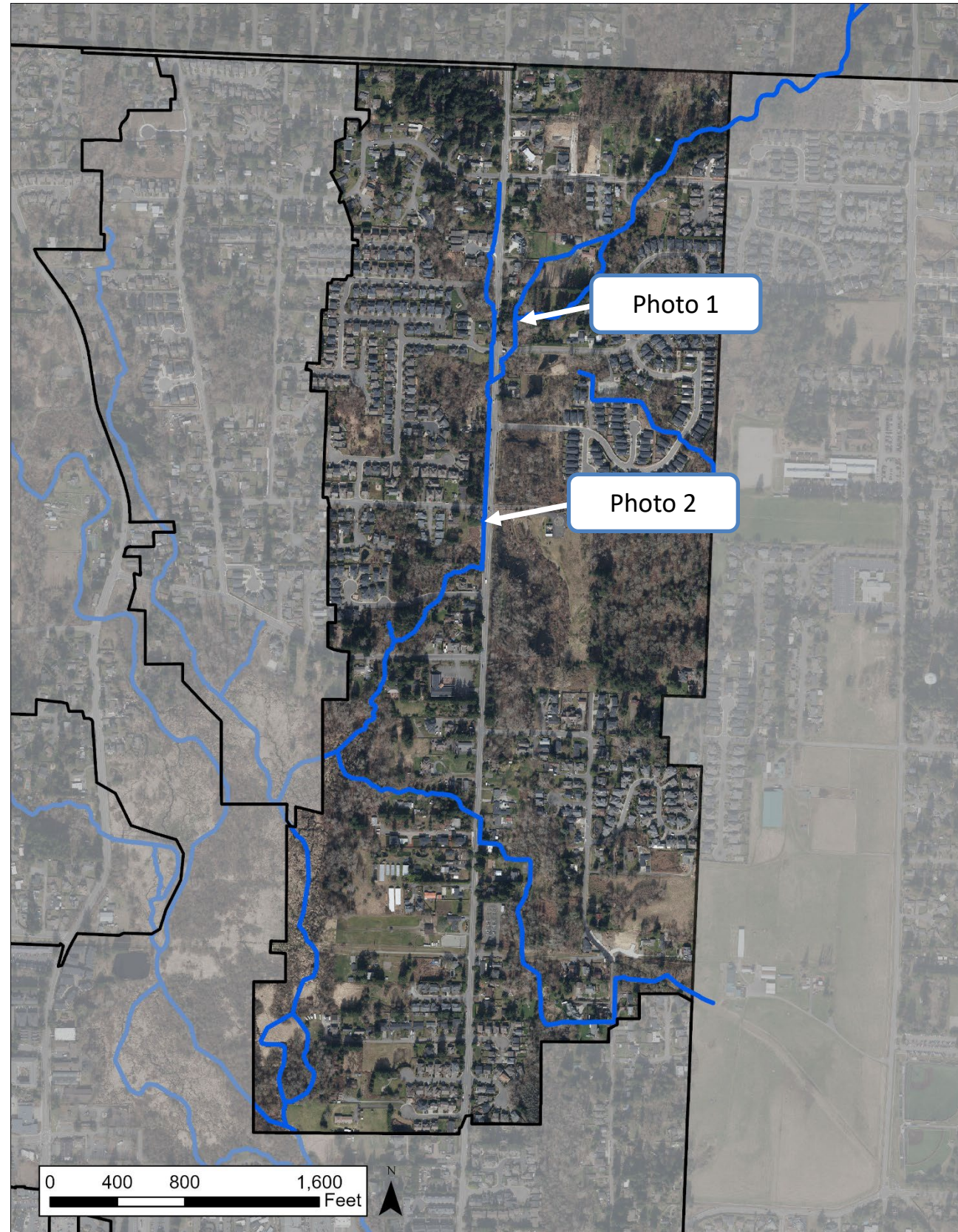
Example 3 – Tributary 0222



Example 3 – Tributary 0222



Example 4 – Little Swamp Creek



Stream Data (Kenmore Portion)

Length – 10,462 Feet
Basin Area – 325 Acres

Stream Culverts

Total Number – 31
Total Length – 1,340 Feet
Longest – 171 Feet
City Maintained – 19
Privately Maintained – 12

Fish Passage Barriers

Yes – 9
No – 2
Unknown – 20

Example 4 – Little Swamp Creek

Type F – WDFW, OCI 2025



Photo 1

Type F – WDFW, OCI 2025



Photo 2

PART 3

Methodologies for Stream Protection and How They Differ



Traditional Stream Buffer Methodology

The Basic Idea

A protected strip of land runs along each side of a stream

Its width comes from a table in the code

The width stays the same no matter what is growing there

Driven by Stream Characteristics

The traditional approach sets a fixed regulatory buffer based on:

- Documented fish use
- Flow characteristics (perennial vs. seasonal)
- Stream type (S / F/ Np/ Ns)

How the Width Is Set

Bigger, fish bearing streams get a wider buffer.

Smaller, seasonal streams get a narrower buffer.

The width is set in advance based on the stream type



Riparian Management Zone (RMZ) Methodology

Driven by Land, Not Just Water

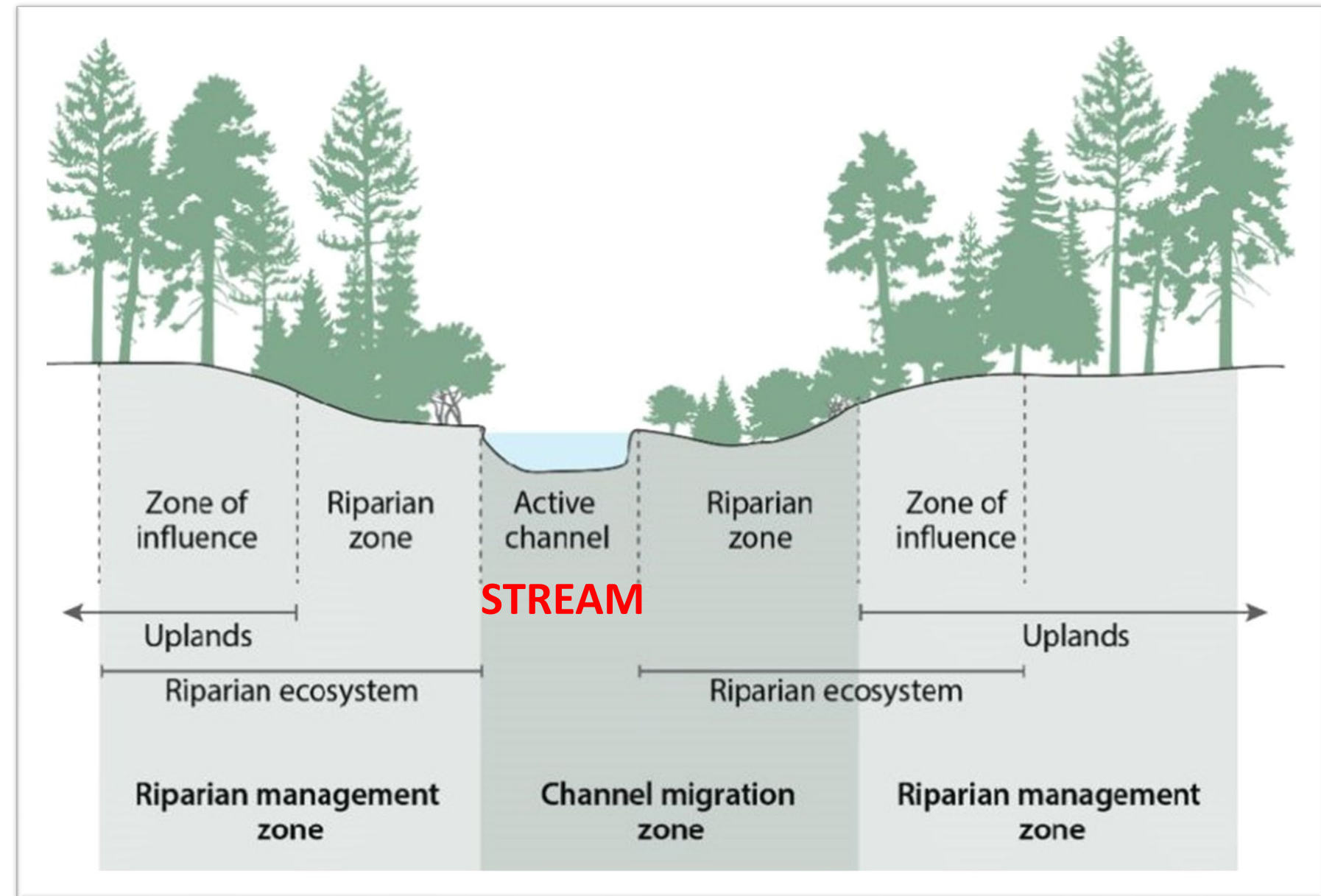
The traditional “stream buffer” approach sets a fixed regulatory buffer based on:

- Documented fish use
- Flow characteristics (perennial vs. seasonal)
- Stream type (S / F/ Np/ Ns)

The core shift

Instead of asking “*how valuable is this stream,*” the RMZ approach asks, “*how tall would a mature native forest grow along this corridor.*”

That distance, not the stream’s fish use or flow, sets the protected zone.



“Riparian habitat” means land adjacent to water bodies, as well as submerged land such as streambeds, which can provide functional habitat for salmonids and other fish and wildlife species.

(RCW 79A.15.010(11))

Stream Buffer vs. RMZ – Side by Side

	Traditional Buffer	Riparian Management Zone
Primary driver	Stream characteristics (fish use, flow)	Land characteristics (tree height, soil, forest potential)
Varies most by	Stream type (S / F / Np / Ns)	Site growing conditions/trees • Rich soil = support taller trees
Underlying assumption	Regulated width reflects the stream's current value	Regulated width reflects a fully forested condition, whether it exists today
Where it comes from	Locally set buffer tables (city code)	WDFW riparian science / state guidance derived from native forest lands

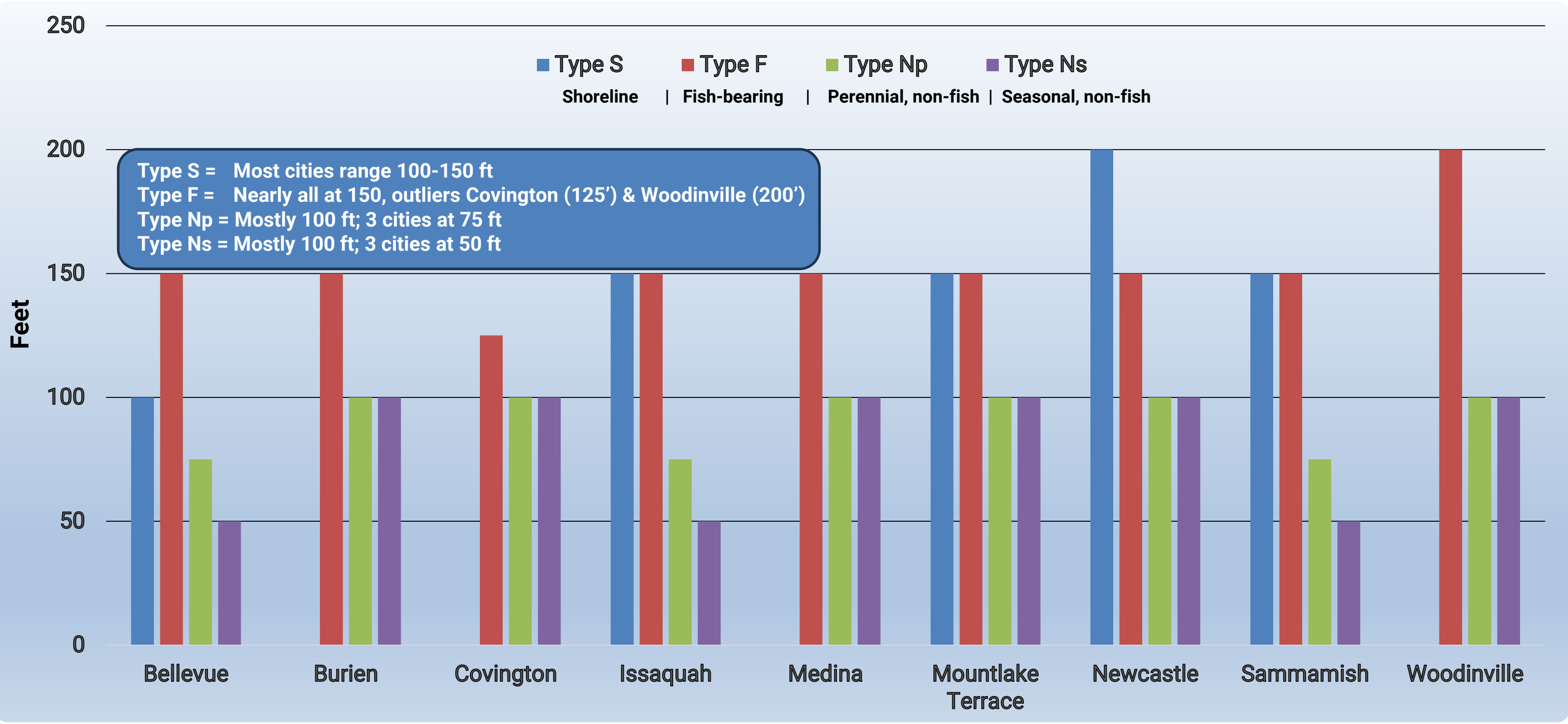


PART 4

What Choices Are There and What Other Cities Have Adopted



What Have Other Jurisdictions Adopted?



Flexibility Examples – Reduced Buffer Widths

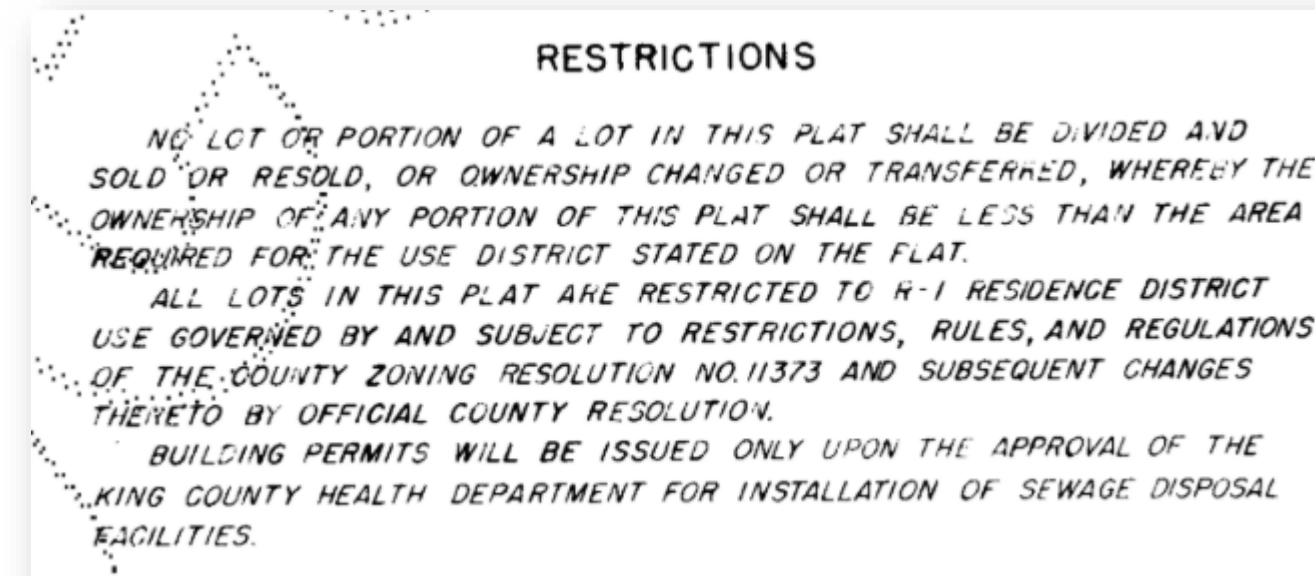
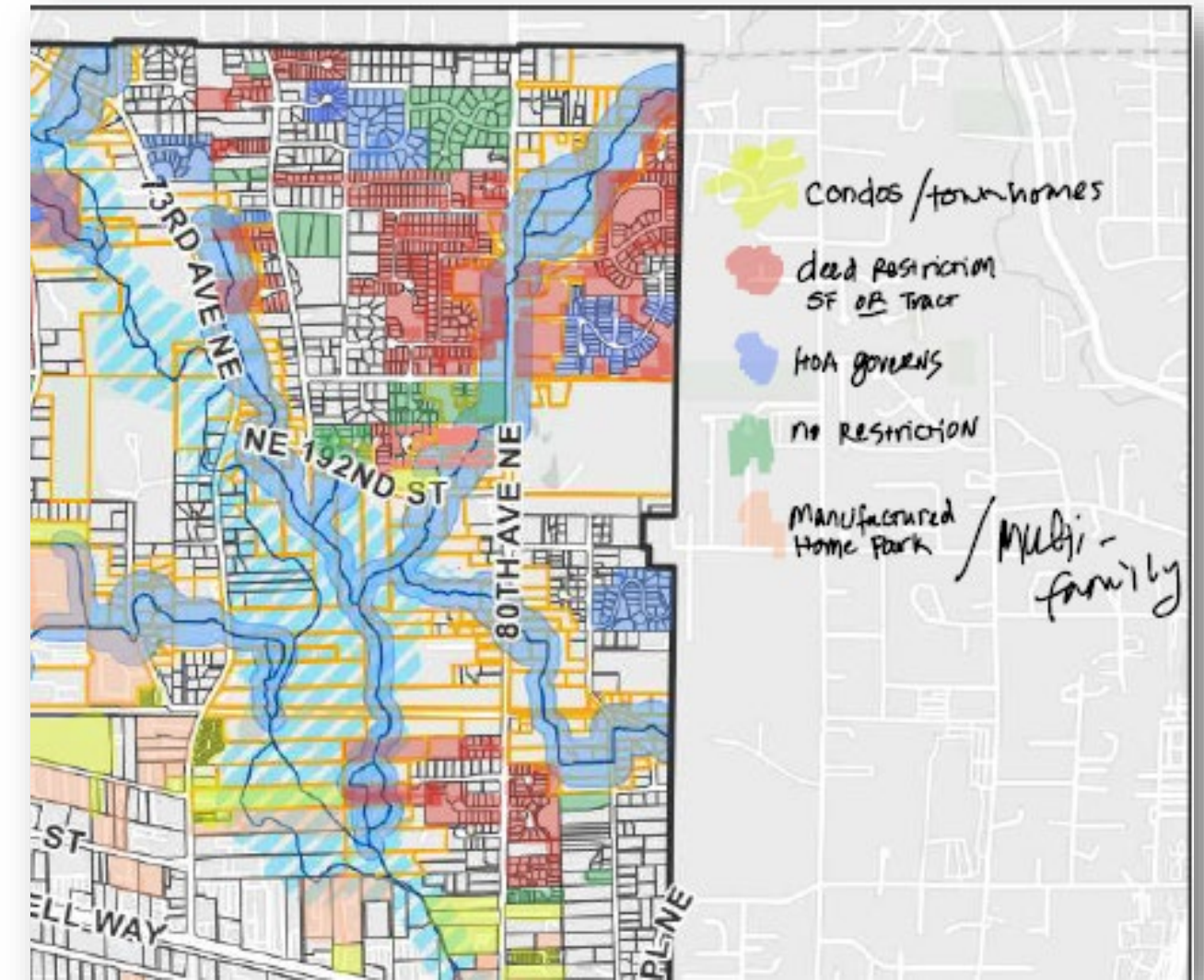
	WHAT OWNER DOES	WHAT THEY GET (REDUCTION)
Shoreline	Opens up a piped/buried stream	25% smaller buffer
Bothell	Improves streamside vegetation	Up to 25% smaller buffer (min. 100 ft)
Woodinville	Plants 80% native vegetation	Up to 25% smaller buffer
Renton	Actively restores the buffer (not just setback)	Full standard buffer allowed (115 ft fish/75 ft perennial)
Kirkland	Adds a wider 150 ft buffer on top of existing buffer	Standard buffer remains, but reduced footprint within it N = 50 ft reduced/60 ft regulated F = 100 ft reduced/133 regulated

Flexibility Examples – One Time Expansion

	ACTION	REQUIREMENTS
Shoreline	One-time hardscape expansion up to 500 sq ft within the buffer	Must be $\geq$ 100 feet from stream no closer than existing structures, approved mitigation plan & recorded covenant
Kirkland	One-time expansion up to 1,000 sq ft	Located opposite side of buffer area
Sammamish	One-time expansion up to 1,000 sq ft	Located opposite side of buffer area
Duvall	Expanded, reconstructed, or replaced	Doesn't reduce setbacks, preserves critical area functions, mitigates impacts on-site, and no hazardous tree removal within buffers

Deed Restrictions

- Several plats in Kenmore have deed/title restrictions
- Plat restrictions $\neq$ current zoning
- Current zoning controls what the City permits
- City does not use the covenant restrictions to deny permits
- Covenants are privately enforced
- Owners' responsibility to understand property restrictions



Other Restrictions on Buildable Land

Beyond plat and covenant restrictions — constraints that actually limit what can be built



Regulatory / Zoning-Adjacent

- Critical areas (CAO): wetlands, streams/RMZs, steep slopes, habitat
- Shoreline Master Program jurisdiction
- FEMA floodplain / floodway limits
- Setbacks, height, lot coverage, impervious limits
- Stormwater facility requirements



Physical / Site Constraints

- Unstable soils, seismic / liquefaction hazard
- On-site septic suitability (unsewered parcels)
- Utility easements (power, sewer, water, telecom)
- Access / ingress-egress easements



Other Legal Encumbrances

- Utility company easements & franchise agreements
- Environmental cleanup restrictions (MTCA institutional controls)
- Airport overlay / flight path restrictions
- Water rights limitations (private wells)



Process / Administrative

- GMA Urban Growth Area boundary status
- Concurrency requirements: transportation, sewer/water capacity



Discussion

Next Steps

- *Staff will come back with range of options for Council consideration regarding future stream regulations.*
- *Stream Buffer widths*
- *Flexibility for modifications (exceptions/exemptions/etc.)*
- *Timeline for the next discussion*



City of Kenmore, Washington

City Council Meeting
September 14, 2026

Streams Presentation - Frequently Asked Questions (FAQ)

Why is the state moving away from stream classification and toward a Riparian Management Zone (RMZ) model for stream protection and does the City have to adopt the RMZ approach?

The Riparian Management Zone (RMZ) stream protection approach comes from the Washington State Department of Fish and Wildlife (WDFW), who produced two volumes of work, Volume 1 reviews the science on riparian (stream) functions and Volume 2 translates the science into policy guidance. The Growth Management Act (GMA) requires all cities to adopt development regulations that protect critical areas and to periodically review those regulations. A stream and also fish and wildlife habitat are considered critical areas.

The Growth Management Act does not require the city to **follow** Best Available Science but requires the city to **include** and substantively consider Best Available Science when developing, reviewing, and adopting critical areas regulations. A city may use information that local, state, and federal agencies have determined represents best available science (such as WDFW) and a city may also utilize scientific experts (such as the Facet team, City's consultant) to identify scientific information and determine how the science is applied. Any departure requires a reasoned justification that reflects that the city substantively considered Best Available Science in the development and adoption of critical areas regulations.

The City's consultant scientific expert team are reviewing the WDFW science and identifying options for stream protection that consider the spectrum of scientific information and how to apply that science to protect stream functions and values in Kenmore. Ultimately, adopted development regulations must protect existing functions and values of critical areas and prevent net loss of ecological function.

The Washington State Department of Commerce Website includes information on Critical Areas Protection [Critical Areas Protection – Washington State Department of Commerce](#) and link to the [Department of Commerce Critical Areas Handbook](#) which includes references to applicable state statutes. The Department of Commerce notes on their website that there is no single best approach to critical areas protection for all

communities. Each city or county must decide which approaches are appropriate to apply locally, consistent with the requirements of the GMA and the community's future vision.

Who decides what a stream is?

In Washington State, all water is owned by the public and cannot be owned by an individual or group and is collectively referred to as "Waters of the State". Waters of the State are not just limited to streams, but also include lakes, rivers, ponds, groundwater, salt waters, etc... The Department of Natural Resources, in cooperation with the Departments of Fish and Wildlife (WDFW), and Ecology (DOE), and in consultation with affected Indian tribes establish the criteria to identify when Waters of the State are a stream. These criteria are codified in Washington Administrative Code (WAC) 222-16-030, and can be viewed online [here](#).

Why do we regulate streams?

The purpose of classifying streams is to inform regulators and developers where additional attention is needed before making development or land use related decisions that may impact an area that contains streams, which play an important role in our environment. They are nature's way of collecting and moving water through the natural ecosystem. They serve as a home for insects and other key elements of the food chain. Some streams provide a place for fish, but not all. Some run year-round, but others may dry up occasionally yet still have an important role in the overall ecosystem. Land with streams have shown, through many studies, to be more important for not only aquatic species, but also terrestrial wildlife when compared to other land without streams.

Who identifies and classifies streams?

Many streams in Washington were identified through initial land surveys conducted by federal (i.e. United States Geological Survey), state and county agencies. As mapping technologies advanced, stream locations were derived from topography data and aerial photography collected from satellites and planes. In some areas, stream locations might not be physically confirmed on the ground until development occurs at the local level.

It is important to note that stream regulations in our state have changed dramatically over the last hundred years, first focusing more on ownership issues before starting to consider environmental protections in the 70s and expanding those through the 90s through Growth Management Act and Endangered Species Act listings of salmon. This is important to consider because the city has been under development throughout the full range of evolving stream regulations. Older developments, including both public and private, were constructed under different regulations and under today's regulations they perhaps could not be built. When it comes to classifying streams, this may occur

under a variety of circumstances, but the following illustrate the most common scenarios:

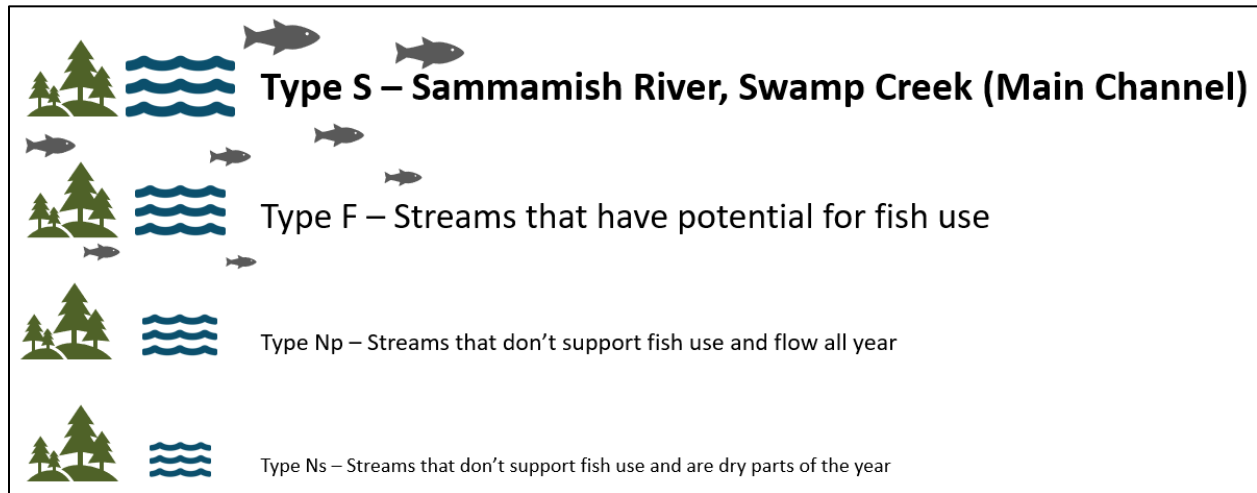
- A qualified professional conducts an assessment, following current regulations, as part of a private development permit and provides the City with a report.
- A qualified professional conducts an assessment, following current regulations, as part of a city project (including applicable maintenance projects) and provides the city with a report.
- WDFW consultation is requested, either by the city or private entities, and they conduct a stream assessment.
- WDFW occasionally conducts their own stream assessments around the region, including within the city, which is typically done for identifying fish passage barriers. These barriers physically block fish from being able to access parts of the stream with the most common example being culverts under roadways.

What are the types of streams?

The technical definition of stream types is provided in [WAC 222-16-030](#) (adopted by the city in KMC 18.55.400) and include:

- “Type S waters” means those segments of *natural waters* identified as “shorelines of the State” under Chapter [90.58](#) RCW, including the Sammamish River and the main stem of Swamp Creek, as well as Lake Washington.
- “Type F waters” means segments of *natural waters* other than Type S waters, which are within the *bankfull widths* of defined channels and periodically inundated areas of their associated *wetlands*, or within lakes, ponds, or impoundments having a surface area of one-half acre or greater at *seasonal low water* and which in any case contain *fish habitat*.
- “Type Np waters” means all segments of *natural waters* within the *bankfull width* of defined channels that are perennial *nonfish habitat streams*. Perennial streams are flowing waters that do not go dry any time of a year of normal rainfall and include the intermittent dry portions of the perennial channel below the uppermost point of perennial flow.
- “Type Ns waters” means all segments of *natural waters* within the *bankfull width* (active width of the stream at full flow before being considered flooding) of the defined channels that are not Type S, F, or Np waters. These are seasonal, *nonfish habitat streams* in which surface flow is not present for at least some portion of a year of normal rainfall and which are not located downstream from any stream reach that is a Type Np water. Ns waters must be physically connected by an aboveground channel system to Type S, F, or Np waters.

The following illustration provides a visual interpretation of the code:



Why are non-fish streams important?

Even if a stream doesn't meet the criteria for fish use, referred to as Type N streams, they are still an important component of the city's overall stream environment and connect to fish-bearing streams.. When functioning correctly they provide seasonal clean, cool water to downstream Type F and Type S stream segments. They also provide important non-fish habitat, nutrients, food and woody material throughout the riparian corridor.

I have a ditch in my yard that dries up every summer. Is it possible that it could be a stream?

Yes, a stream can be seasonal and not have water present during portions of the year. It is classified as a Type Ns stream.

I have a stream in my yard, but I've never seen fish in it. Is it possible that it could still be a Type F stream?

Yes, if the stream meets the criteria for potential fish habitat in WAC 222-16-0301, then it has a presumption of fish use. It is important to note that the absence of fish in developed areas may often be the result of human-made barriers that can be remedied through restoration. This is why qualified professionals evaluate reaches of stream at least 525-feet long to determine if applicable criteria are being met, even if human-made barriers are present.

If a stream is shorter than 525 feet but met the criteria for Type F, then it would be that Type. The intent is to avoid missing potential fish use areas of a stream because there

are sections less than this length not meeting the criteria (from issues like culverts/pipes) that could be restored.

I have a ditch conveying water on my property. Is it a stream?

It depends. A ditch created entirely for the purpose of conveying stormwater runoff as part of a stormwater drainage system is not necessarily a stream. However, before the development of modern stormwater management regulations, it was common for developers and municipalities to co-mingle streams into stormwater drainage systems to more conveniently pass the water through a neighborhood. In these examples, the water in the ditch would be identified as a stream. To complicate matters, the ditch may be subject to both stream and stormwater management regulations.

I have a pipe conveying water on my property. Is it a stream?

It depends. A pipe created entirely for the purpose of conveying stormwater runoff as part of a stormwater drainage system is not necessarily a stream. However, before the development of modern stormwater management regulations, it was common for developers and municipalities to co-mingle streams into stormwater drainage systems to more conveniently pass the water through a neighborhood. In these examples, the water within the pipe would be identified as a stream. To complicate matters, the pipe may be subject to both stream and stormwater management regulations.

Why do I find different maps provided online from a variety of sources showing different stream information in the city?

The City incorporated in 1998 and produced its first critical areas map in 2001 using data from King County with consultant assistance from Transystems, Inc. and Adolfson Associates, Inc. (now Environmental Science Associates). Periodically, the city is required to update its critical area map, including stream information, through planned Comprehensive Plan updates. Incremental updates are also provided through individual stream assessments required as part of the development process (both private and public projects) if new information regarding a stream is acquired. Lastly, staff continuously update stream locations as stormwater facilities are mapped in the city's GIS, which is required under the city's NPDES Municipal Stormwater Permit. The city's critical area map is the primary source of information that should be referenced for development related activity in the city.

Other online resources are available for stream information, such as King County's [iMap](#), WDFW's [SalmonScape](#), and Ecology's [Freshwater DataStream](#). However, it should be noted that these maps are produced independently by those agencies, and the city has no official role in their production.

What are stormwater facilities?

Stormwater facilities include human made systems that collect, treat and convey stormwater runoff to local waterbodies, such as streams and lakes. These facilities may include components such as catch basins, pipes and ditches to move stormwater and vaults, ponds and water quality treatments facilities to collect and treat stormwater. In the context of this conversation, it is important to note that it isn't uncommon to find streams routed through stormwater facilities, which results in something that is both a stream and a stormwater facility.

What is NPDES?

The Clean Water Act is implemented through permits collectively known as the National Pollutant Discharge Elimination System (NPDES) program. In Washington State, the Department of Ecology administers these permits, and one is for municipalities that operate stormwater facility systems, including the city. The permit has many conditions that must be followed for the municipality to be allowed to discharge stormwater runoff into local waterbodies, such as streams and lakes.

What is a stream buffer?

A stream buffer means the area surrounding a stream is defined as a set distance from the edge of the stream on both sides that, under current regulations, is based on the classification of the stream. The intent of the buffer is to protect the stream from adverse impacts due to adjacent development. For example, removing streamside trees and vegetation can reduce the amount of large woody material available to the stream, degrade water quality, and increase stream temperatures.

A major role of buffers is to provide a tool to identify where extra scrutiny is needed to protect streams during development and from accidental human impacts. Currently, buffer widths are typically larger for fish bearing streams and decrease in width depending on the types of fish using the stream. The smallest buffer is for seasonal non-fish bearing streams.

FAQ: What is the difference between a buffer and RMZ Width?

The RMZ represents the area adjacent to the edge of the stream in both directions, that provides full ecological function for the stream. Based on results from numerous studies, the RMZ would be the minimal area surrounding the outer edge of the stream that maximizes protection from excessive erosion and pollution, provides shade and nutrients and, critically important, large woody debris from fallen trees and limbs. WDFW considers the RMZ as a type of critical area on its own merit, but the term is often used synonymously with buffer for instream habitat.

A stream buffer also refers to the area adjacent to the stream edge in both directions and is meant to separate the stream channel from surrounding incompatible uses. A stream buffer is intended to be naturally vegetated and undisturbed to maintain the function of the stream, which has traditionally focused on whether the stream has potential fish use. A buffer is intended to protect a critical area, whereas WDFW considers the RMZ itself to be a critical area.

FAQ: Why are some cities using Water Typing and some are using other methods? What is the difference in the methods?

Of the cities reviewed by Facet (Attachment 3 in packet), most cities still use the traditional Water Typing method (e.g., Type F, Np, Ns, etc.)(WAC 222-16-030). Only Mill Creek has adopted the new RMZ method. Medina sits in the middle, creating its own stream typing (1/2/3), but it's still a fixed-width-by-category system, not site-by-site measurement.

The difference comes down to a tradeoff:

- **Water Typing** is simpler and more predictable – staff and property owners can look up a stream's type and know the buffer width immediately, no field analysis required. It's also a longer-established, more familiar system.
- **RMZ (tree-height-based)** is more scientifically precise and more directly tied to WDFW's current BAS guidance, but it takes more work to apply – each stream segment needs its own assessment of what the vegetation can grow into.

Most cities in the comparison have kept Water Typing likely because their updates were focused on bringing buffer widths up to BAS-supported numbers without switching the underlying method and because it's the more familiar and easier for staff to administer.

FAQ: Is it true that Site Potential Tree Height (SPTH) measures how theoretical trees would grow on the site if there was no development like houses- or stores on it?

Yes, SPTH₂₀₀ is determined by a theoretical value that the dominant historical tree at 200-years of age would have if it existed today. In Kenmore, the dominant species is Douglas-fir, which can reach a SPTH₂₀₀ of 231-feet and a few small areas of Red Alder, which can reach a SPTH₂₀₀ of 105-feet.

FAQ: Why is there so much variation between cities if there is “Best Available Science”? Seems like there would only be one standard answer if everything is based on it.

Cities must consider best available science when developing and adopting critical area regulations. A city may use information that local, state, and federal agencies have

determined represents best available science (such as WDFW) and a city may also utilize scientific experts (such as the Facet and Osborn Consulting teams hired by the City) to identify scientific information and determine how the science is applied. In WDFW's guidance regarding riparian ecosystems, they recognize that natural resource management and land use policies must often balance competing ecological, economic, and social goals. Determining an acceptable balance requires a political process involving stakeholders, local governments, tribes, and state agencies. After a city has considered the best available science, applied it to their local ecological conditions and balanced the decision with their unique economic and social priorities, the resulting regulations can vary city by city.

FAQ: Who decides if the City's approach is right? If someone disagrees with the buffer widths City Council adopts, is there a way to challenge that decision?

Once City Council adopts the new regulations, anyone who disagrees has 60 days from the date the City publishes the decision to file a challenge with the state's Growth Management Hearings Board. The Board reviews whether the City's decision complies with the Growth Management Act. It doesn't re-decide the policy choice itself, but it can send the regulation back to the City if it finds the decision wasn't adequately supported. From there, either side can take it further to superior court. This is the same appeal path that applies to any Comprehensive Plan or development regulation decision, not something specific to stream buffers.

City of Kenmore CAO Update - Riparian/Stream Regulations Comparison - FACET - 8.31.26

			Buffer/RMZ Width (feet)										
Jurisdiction for Comparison	Date Adopted/ Published (year-month)	Classification System	Type S	Type F	Type Np	Type Ns	Modification Options	Daylighting Provisions	Vegetation Standards	Functionally Disconnected Stream Buffers	Buffer Averaging	WDFW Documentation?	Website Address
City of Bellevue	2026-04	Water typing system (WAC 222-16-030)	100	150	75	50	Modify streambanks with bioengineering or softshore techniques	X	X	X	X		https://bellevue.municipal.codes/LUC/20.25H/share
City of Burien	2026-01	Water typing system (WAC 222-16-030)	Based on SED	150	100	100	Modify streambanks with bioengineering or softshore techniques when movement of the stream channel threatens existing primary structures	X	Yes, 80% native cover w/< 10% invasive cover	Yes, when demonstrated the opposite side buffer provides insignificant biological or hydrological function	Yes, allows up to 50% reduction in one location		https://www.codepublishing.com/WA/Burien/#!/Burien19/Burien1940.html#19.40
City of Covington	2025-12	Water typing system (WAC 222-16-030)	Based on SED	125	100	100	Modify streambanks with bioengineering or softshore techniques	X	Yes, 80% native cover w/< 10% invasive cover	Yes, when demonstrated development blocks protective measures of the buffer. Language similar to wetland functionally disconnected buffer	Yes, allows up to 25% reduction in a location.		https://covington.municipal.codes/CMC/18.65
City of Issaquah	2023-05	Water typing system (WAC 222-16-030)	150	150	75	50	Modify streambanks with bioengineering or softshore techniques	None	buffer is well vegetated with native species appropriate to the site and are considered to be the minimum required to sufficiently achieve riparian and aquatic ecosystem protection and functions.	Yes, when demonstrated the opposite side buffer provides insignificant biological or hydrological function	X		https://issaquah.municipal.codes/LUC/18.802
City of Medina	2026-02	Alternative stream typing (Type 1, Type 2, Type 3 instead of Type F, Type N, ect)	n/a	150	100	100	Allows for streambank stabilization to protect new structures from future channel migration, only when achieved though bio-engineering or soft-armoring techniques. On-site sewage disposal systems are prohibited in buffers.	X	Yes, 80% native cover w/< 10% invasive cover	Yes, when demonstrated development blocks protective measures of the buffer. Language similar to wetland functionally disconnected buffer	Yes, allows up to 25% reduction in a location.	WDFW Letter of Support	Ordinance No. 1053 Code of Ordinances Medina, WA Municode Library
City of Mill Creek	2026-01	WDFW Riparian Management Zones	n/a	n/a	n/a	n/a	Modify streambanks with bioengineering or softshore techniques	X	X	X	X	WDFW Letter of Support	https://ecode360.com/50647401
City of Mountlake Terrace	2025-12	Water typing system (WAC 222-16-030)	150+	150	100	100	The following alterations may be permitted: relocation of a stream and stream crossings.	X	X	X		WDFW Letter of Support	https://ecode360.com/48218273#48218273
City of Newcastle	2026-02	Water typing system (WAC 222-16-030)	200	150	100	100	Modify streambanks with bioengineering or softshore techniques	None	X	Yes, when reparian ecosystem functions and values are not present, or can be fully mitigatiod through a habitat management plan	Yes, allows up to 25% reduction in a location.		
City of Sammamish	2024-12	Water typing system (WAC 222-16-030)	n/a	150	75	50	Permitted alterations include: utilities in buffers, surface water discharge, trails in outer buffers, crossings, relocations, stabilization activities, culvert replacement, restoration or enhancement, and ditch maintenance.	X	Yes, 80% native cover w/< 10% invasive cover	X	X		https://sammamish.municipal.codes/DC/21.03.020
City of Woodinville	2025-10	Water typing system (WAC 222-16-030)	n/a	200	100	100	Permitted alterations include: widening of existing roadways, channel crossings, channel relocations, restoration and enhancement, and upgrading existing stormwater facilities.	X	X	X	X	WDFW e-mail of support	https://www.codepublishing.com/WA/Woodinville/#!/Woodinville21/Woodinville2151.html#21.51

City of Kenmore, Washington Proclamation

WHEREAS, behavioral health—including mental health and substance use disorders—affects individuals and families in every community, but with understanding, commitment, and support, recovery is not only possible but achievable for all; and

WHEREAS, National Recovery Month is a time to honor the strength and resilience of individuals in recovery, celebrate the dedication of families, friends, and professionals who support them, and share the message that treatment works and people do recover; and

WHEREAS, raising awareness about behavioral health challenges helps break down stigma, encourages open conversations, and empowers individuals and families to seek help and connect with recovery services; and

WHEREAS, it is vital to ensure that all residents know how to recognize the signs of behavioral health challenges, respond with compassion, and guide those in need to appropriate treatment and recovery support; and

WHEREAS, the City of Kenmore is committed to fostering a supportive community that uplifts those in recovery and the professionals and organizations who walk alongside them, building a culture of empathy, empowerment, and hope; and

WHEREAS, National Recovery Month is a reminder that every step toward recovery strengthens our families, communities, and future, and it encourages us all to work together to create a healthier, more compassionate society.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **SEPTEMBER 2026** to be **NATIONAL RECOVERY MONTH** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 14th day of September 2026.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Scott Passey, City Clerk

City of Kenmore, Washington Proclamation

WHEREAS, suicide is a devastating public health crisis that claims the lives of more than 49,000 Americans each year, and every life lost sends ripples of pain and heartbreak through families, friends, neighborhoods, workplaces, and schools, underscoring the urgent need for awareness, compassion, and action; and

WHEREAS, mental health challenges can affect anyone—regardless of age, race, gender, orientation, income, or background—and no one should ever feel alone in their struggles; and

WHEREAS, the City of Kenmore stands with survivors, advocates, and community organizations to reduce stigma, promote healing, and ensure mental health resources are accessible to all; and

WHEREAS, organizations such as NAMI Eastside are vital in providing advocacy, education, support, and public awareness so that all people impacted by mental illness and mental health conditions can build better lives; and

WHEREAS, every person has the power to make a difference by checking in on loved ones, listening with empathy, and reminding others that they are valued, cared for, and never alone.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **SEPTEMBER 2026** to be **SUICIDE PREVENTION AWARENESS MONTH** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 14th day of September 2026.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Scott Passey, City Clerk

City of Kenmore, Washington

Proclamation

WHEREAS, Hispanic and Latino Heritage Month is observed each year from September 15 to October 15, honoring the rich histories, deep cultures, and enduring contributions of Hispanic and Latino Americans; and

WHEREAS, the term Hispanic or Latino refers to a person's culture of origin, those who identify having Mexican, Mexican American, Chicano, Puerto Rican, Cuban, or other Hispanic, Latino, or Spanish origin; and

WHEREAS, Hispanic and Latino Americans make our Nation richer and more dynamic through a diversity of cultures, languages, and religions, and there is no single story of the Latin or Hispanic experience, but rather a tapestry of contributions that enhance and shape America's culture and society; and

WHEREAS, Hispanic and Latino Americans continue to enhance our region's economy, culture, education, politics, arts, history, literature, science, and technological developments, despite institutional and systemic injustices that prevent and limit these achievements and contributions; and

WHEREAS, the Kenmore City Council reaffirms its commitment to fostering a community built on diversity, equity, inclusion, and accessibility, recognizing that celebrating Hispanic and Latino heritage strengthens our collective future; and

WHEREAS, the City recognizes and celebrates the invaluable contributions, resilience, and cultural richness of Hispanic and Latino Americans, whose history, heritage, and enduring spirit have profoundly shaped the character of our community; through generations of leadership, creativity, and perseverance, they have strengthened our City, enriched our neighborhoods, and added depth and vibrancy to the cultural, social, and economic fabric of our city, state, and nation.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **SEPTEMBER 15, 2026 – OCTOBER 15, 2026** to be **HISPANIC AND LATINO HERITAGE MONTH** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 14th day of September 2026.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Scott Passey, City Clerk

City of Kenmore, Washington Proclamation

WHEREAS, The Arts of Kenmore is committed to lifting the voices of emerging youth poets, supporting career and college readiness, and engaging youth through civic and community leadership; and

WHEREAS, the Arts of Kenmore conducted a thorough adjudication under the purview of the National Scholastic Competition guidelines; and

WHEREAS, Forrest Cole and Miki Hoe were selected and have accepted the title of “Co-Student Poets Laureate” to represent the community of Kenmore, Washington, with utmost distinction to the best of their abilities throughout their lives; and

WHEREAS, Forrest and Miki will release a selection of original poetic works to be published by East Point West Press; and

WHEREAS, Forrest and Miki will create community service projects expanding the reach and platform of Student Poets Laureate by engaging peers and audiences in the region around an issue and/or theme that holds special significance for them; and

WHEREAS, Forrest and Miki will participate in a variety of community and regional opportunities and platforms engaging the community in accessible poetry, arts, and culture; and

WHEREAS, Forrest and Miki will each dedicate a Year of Service to represent the Kenmore community from September 2026 through September 2027.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim September 14, 2026, to be Student Poets Laureate Day throughout the City of Kenmore and encourage our community to engage and support the Art of Poetry.

IN WITNESS WHEREOF, signed this 14th day of September 2026.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Scott Passey, City Clerk

City of Kenmore, Washington

Proclamation

WHEREAS, diaper need, the condition of not being able to afford a sufficient supply of clean diapers to keep babies and toddlers clean, dry, and healthy, can adversely affect the health and well-being of children and their families; and

WHEREAS, national surveys and research studies report that nearly one in two families struggles with diaper need, and 48 percent of families delay changing a diaper to extend the available supply; and

WHEREAS, a daily or weekly supply of diapers is generally an eligibility requirement for babies and toddlers to participate in child care programs and quality early-education programs that enable children to thrive and parents to work; and

WHEREAS, many parents struggling with diaper need report missing an average of five days of work each month due to an insufficient supply of diapers; and

WHEREAS, without enough diapers, babies and toddlers risk infections and health problems that may require medical attention resulting in medical costs, and parents may be prevented from accessing child care needed to go to work or school, thereby destabilizing the family's economic prospects and well-being; and

WHEREAS, the people of Kenmore recognize that diaper need is a public health issue, and addressing diaper need can lead to economic opportunity for the state's families and communities and improved health for children, thus ensuring all children and families have access to the basic necessities required to thrive and reach their full potential; and

WHEREAS, Kenmore is proud to be home to trusted community-based organizations including KidVantage that recognize the importance of diapers in ensuring health and providing economic stability for families and thus distribute diapers to families through various channels; and

WHEREAS, through their important work of addressing diaper need, diaper banks play a critical role in supporting families, improving infant health and wellbeing, and advancing our local and state economic growth; now

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim the week of September 14th through September 20th to be **National Diaper Need Awareness Week** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 14th day of September 2026.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Scott Passey, City Clerk

**City of Kenmore
City Council Meeting
Regular Meeting Minutes
Monday, July 20, 2026**

These minutes are created to capture Council action. This is not a verbatim transcript.
Meeting video and audio is available on the City YouTube channel.

PRESENT:

Councilmembers: Mayor Nigel Herbig
Deputy Mayor Valerie Sasson
Councilmember Melanie O’Cain
Councilmember Joe Marshall
Councilmember Jon Culver
Councilmember Eric Adman
Councilmember Nathan Loutsis

Staff: City Manager Teri Killgore
City Attorney Dawn Reitan
City Clerk Scott Passey
Co-Clerk Shannon Tipple-Leen
Public Works Operations Director Jennifer Gordon
Michelle Kang, Interim Assistant to the City Manager
Community Development Director Debbie Bent
Reilly Rosbotham, Planner

Public Comments Speaking Guests: Tracy Banasynski, Kenmore
Stacey Valenzuela, Kenmore (virtual)
James Myers, Kenmore (virtual)
Elizabeth Mooney, Kenmore (virtual)

CALL REGULAR MEETING TO ORDER

Mayor Herbig called the regular meeting to order at 7:00 PM.

LAND ACKNOWLEDGEMENT

Mayor Herbig read the Land Acknowledgement Honoring First Peoples.

FLAG SALUTE

Mayor Herbig led the Council in the Pledge of Allegiance.

AGENDA APPROVAL

The agenda was approved as presented.

WHERE'S THE FUN?

City Manager Teri Killgore highlighted the City's Summer Concert Series at St. Edwards Park.

PUBLIC COMMENTS

The City Council provided an opportunity for public comments.

Timestamped link here: <https://youtu.be/WyL-yV3ixd4?t=533>

CONSENT AGENDA

A. Cancel the City Council Regular Meetings of August 10, August 17, and August 24

B. Approve the following Voucher Certification and Approval:

- Total Check #s 58515 through 58577 totaling \$314,231.43
- Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 06/26/2026 in the amount totaling \$362,160.76
- Total EFT Payment #s 2000 through 2006 totaling \$106,467.83
- Total Wire Transfers totaling \$ 886,466.99

C. Adoption of Ordinance 26-0642 relating to Emergency Shelter, Transitional Housing, Emergency Housing, and Permanent Supportive Housing (STEP) Regulations

Item D. was removed from the consent agenda by Councilmember Culver.

MOTION: Approve the consent agenda minus Item D.

Moved by Culver; seconded by O'Cain.

VOTE: Consent agenda was approved UNANIMOUSLY.

D. Adoption of Ordinance 26-0643 relating to Park Impact Fees & Amendments to Kenmore Municipal Code (KMC) Chapter 20.47

MOTION: Adopt Ordinance 26-0643 relating to Park Impact Fees & Amendments to Kenmore Municipal Code (KMC) Chapter 20.47

Moved by Culver; seconded by Adman.

MOTION: Amend Ordinance 26-0643 to set the park impact fee collection rate at 80% of the calculated fee.

Moved by Culver; seconded by Marshall.

VOTE: 4 Yes – Marshall, Culver, Adman, Sasson; 3 No – O’Cain, Loutsis, Herbig

MOTION: Postpone Ordinance 26-0643 indefinitely with direction that it will be brought back for further public process in September.

Moved by Culver; seconded by Marshall.

VOTE: 7 Yes – Culver, Marshall, O’Cain, Adman; Loutsis, Sasson, Herbig; 0 No.

MOTION PASSES UNANIMOUSLY.

BUSINESS AGENDA

- A. Rhododendron Public Boathouse Rent for Kenmore Community Rowing Club (KCRC) and Inglemoor High School (IHS) Crew Boosters, *presented by Jennifer Gordon, Public Works Operations Director*

Public Works Operations Director Jennifer Gordon provided a presentation outlining a proposed rent structure and implementation timeline for the Rhododendron Boathouse. The Council discussed the proposal and directed staff to conduct further outreach with KCRC and IHS Crew Boosters and return with a refined proposal later in the year.

- B. Pro and Con Committee Appointments for Proposition No. 1 Climate & Environmental Stewardship, Affordable Housing, and Human Services Levy, for appointment, *presented by Interim Assistant to the City Manager Michelle Kang and City Clerk Scott Passey*

Interim Assistant to the City Manager Michelle Kang reviewed the background information on the appointment process for the Proposition 1 Pro and Con Committees, and City Clerk Scott Passey outlined the ranked voting procedure used.

MOTION: Appoint Tracy Banasynski, Juliana Pooley, and Edouard Lassalle to the Proposition 1 Pro Committee and appoint Laurie Sperry, John Hendrickson, and Dave Postetter to the Proposition 1 Con Committee.

Moved by Culver; seconded by Adman.

VOTE: 6 Yes – Culver, Marshall, O’Cain, Adman; Loutsis, Sasson, Herbig; 1 No – Marshall.

MOTION PASSES.

C. Adoption of Ordinance No. 25-0626, relating to Easing Restrictions on Temporary Homeless Shelters, *presented by Debbie Bent, Community Development Director*

MOTION: Adopt Ordinance No. 25-0626, relating to easing restrictions on temporary homeless shelters. Amending Chapter 18.100 of the Kenmore Municipal Code and establishing an effective date.

Moved by Culver; seconded by Loutsis.

VOTE: 7 Yes – O’Cain, Adman, Loutsis, Culver, Marshall, Sasson, Herbig; 0 No.

MOTION PASSES UNANIMOUSLY.

STAFF REPORTS

A) Other – City Manager Teri Killgore

COUNCILMEMBER REPORTS & COMMENTS

ADJOURNMENT

Mayor Herbig adjourned the meeting at approximately 8:31 PM.

Nigel Herbig, Mayor

Scott Passey, City Clerk

**City of Kenmore
City Council Meeting
Special and Regular Meeting Minutes
Monday, July 27, 2026**

These minutes are created to capture Council action. This is not a verbatim transcript.
Meeting video and audio is available on the City YouTube channel.

PRESENT:

Councilmembers: Mayor Nigel Herbig
Deputy Mayor Valerie Sasson
Councilmember Melanie O’Cain
Councilmember Joe Marshall
Councilmember Jon Culver
Councilmember Eric Adman
Councilmember Nathan Loutsis

Staff: City Manager Teri Killgore
City Attorney Dawn Reitan
City Clerk Scott Passey
Co-Clerk Shannon Tipple-Leen
Engineering Director Jonh Vicente
Capital Projects Manager Terri Bielenberg
Environmental Services Director Richard Sawyer
Capital Projects Manager Andrew Silvia
Assistant City Manager/Community Development Director
Debbie Bent
Senior Planner Brittany Chue

Public Comments Speaking Guests: Shirlene Gemin, Kenmore
Charlie Jenks, Kenmore
Tracy Banaszynski, Kenmore
Douglas Gemin, Kenmore
Elizabeth Mooney, Kenmore
Stacey Valenzuela, Kenmore (virtual)

CALL SPECIAL MEETING TO ORDER

Mayor Herbig called the special meeting to order at 6:20 PM.

EXECUTIVE SESSION

Pursuant to RCW 42.30.110(1)(b) and (i), the City Council entered an executive session to discuss real estate acquisition and potential litigation. This executive session was slated to last until approximately 7:00 PM. The Council exited the executive session at approximately 7:00 PM.

ADJOURN SPECIAL MEETING

Mayor Herbig adjourned the meeting at approximately 7:00 pm.

CALL REGULAR MEETING TO ORDER

Mayor Herbig called the regular meeting to order at 7:00 PM.

LAND ACKNOWLEDGEMENT

Mayor Herbig read the Land Acknowledgement Honoring First Peoples.

FLAG SALUTE

Mayor Herbig led the Council in the Pledge of Allegiance.

AGENDA APPROVAL

The agenda was approved as presented.

WHERE'S THE FUN?

City Manager Teri Killgore highlighted city events including Movies@theSquare and Skate Like a Girl.

PUBLIC COMMENTS

The City Council provided an opportunity for public comments.

Timestamped link here: <https://youtu.be/QLGCzpujBGc?t=2932>

CONSENT AGENDA

- A. Approve City Council Special and Regular Meeting Minutes of Monday, July 13, 2026
- B. Authorize the City Manager to increase the construction contract authority up to \$3,600,000 (includes 10% contingency) to complete the 80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project
- C. Receive and file the March 2026 City Council Retreat Summary Sheet. Receive and file the Retreat Report from Pendleton Consulting, LLC. Adopt the 2027-2028 City Council Priorities

BUSINESS AGENDA

- A. Adoption of Ordinance 26-0645 Authorizing the Acquisition by Negotiation or Condemnation of Certain Real Property interest needed for the NE 192nd St. Sidewalk and Culvert Replacement Project, *presented by John Vicente, Engineering Director, and Terri Bielenberg, Capital Projects Manager*

Staff presented the NE 192nd Street Sidewalk and Culvert Replacement Project, including design, permitting, utility coordination, property-acquisition needs, and owner outreach. The project requires limited fee acquisitions and temporary easements from eight properties. Staff stated condemnation would be used only after good-faith negotiations and settlement efforts fail.

MOTION: Adopt Ordinance 26-0645 Authorizing the Acquisition by Negotiation or Condemnation of Certain Real Property interest needed for the NE 192nd St. Sidewalk and Culvert Replacement Project

Moved by Marshall; seconded by Adman.

VOTE: 6 Yes – O’Cain, Marshall, Adman, Loutsis, Sasson, Herbig; 1 No – Culver.

MOTION PASSES.

- B. Adoption of Ordinance No 26-0646 authorizing the acquisition by condemnation of certain property interests needed for the NE 169th St. Culvert Replacement Project, *presented by Richard Sawyer, Environmental Services Director, and Andrew Silvia, Capital Projects Manager*

Staff presented the NE 169th Street Culvert Replacement Project to address flooding and restore fish passage. The project requires temporary construction and monitoring easements on three private properties for stream, riparian, and staging work. Ordinance 26-0646 authorizes condemnation only as a last resort if voluntary easement agreements cannot be reached.

MOTION: Adopt Ordinance No 26-0646 authorizing the acquisition by condemnation of certain property interests needed for the NE 169th St. Culvert Replacement Project
Moved by Culver; seconded by Adman.

VOTE: 7 Yes – Culver, Marshall, O’Cain, Adman, Loutsis, Sasson, Herbig; 0 No – .

MOTION PASSES UNANIMOUSLY.

- C. Adoption of Resolution 26-450 approving the MFTE Contract for Kenmore Inn Apartments and authorizing the City Manager to execute the agreement and take actions necessary to implement MFTE process established by Chap. 3.65 KMC, *presented by Samantha Loyuk, Development Services Director*

Staff presented Resolution 26-450 approving an MFTE contract for Kenmore Inn Apartments, converting a former 27-room motel into 27 apartments, including seven affordable units at or below 50% AMI. Council discussed affordability-covenant enforcement, ARCH monitoring, the exemption's scope, and potential property-tax impacts.

MOTION: Adopt Resolution 26-450 approving the MFTE Contract for Kenmore Inn Apartments and authorizing the City Manager to execute the agreement and take actions necessary to implement MFTE process established by Chapter 3.65 KMC Moved by Culver; seconded by O'Cain.

VOTE: 7 Yes – Adman, Loutsis, Culver, Marshall, O'Cain, Sasson, Herbig; 0 No –.

MOTION PASSES UNANIMOUSLY.

D. 1st Quarter 2026 Financial Report, *presented by Melinda Merrell, Finance and Administration Director*

Staff presented the first-quarter 2026 financial report. General Fund revenues and expenditures were generally on track with budget targets, and reserves and investment earnings remained strong. Street Fund activity was also generally on target. Staff noted that increased court-related CAPE costs will require a future budget adjustment.

E. Discussion and Potential Direction on a Zoning Approach for Parcels Adjacent to Swamp Creek, *presented by Debbie Bent, Assistant City Manager/Community Development Director, and Brittany Chue, Senior Planner*

Staff presented a zoning approach for 13 parcels adjacent to Swamp Creek that would replace the TOD overlay with Urban Corridor East and Urban Residential zones, while retaining shoreline regulations. Council discussed building heights, affordability requirements, commercial character, Shoreline Master Program timing, and environmental protections.

STAFF REPORTS

A) Other – City Manager Teri Killgore

COUNCILMEMBER REPORTS & COMMENTS

ADJOURNMENT

Mayor Herbig adjourned the meeting at approximately 9:17 PM.

Nigel Herbig, Mayor

Scott Passey, City Clerk

DRAFT

**City of Kenmore
City Council Meeting
Special Meeting Minutes
Tuesday, August 25, 2026**

These minutes are created to capture Council action. This is not a verbatim transcript.
Meeting video and audio is available on the City YouTube channel.

PRESENT:

Councilmembers: Mayor Nigel Herbig (virtual)
Deputy Mayor Valerie Sasson (virtual)
Councilmember Jon Culver (virtual)
Councilmember Eric Adman (virtual)

Staff: City Attorney Dawn Reitan (virtual)
City Clerk Scott Passey

CALL SPECIAL MEETING TO ORDER

Mayor Herbig called the special meeting to order at 12:03 PM.

CONSENT AGENDA

A. Approve the following Voucher Certification and Approval:

- Total Check #s 58578 through 58652 totaling \$1,334,749.74
- Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 07/10/2026 in the amount totaling \$356,706.52
- Total EFT Payment #s 2007 through 2012 totaling \$403,528.66
- Total Wire Transfers totaling \$0

B. Approve the following Voucher Certification and Approval:

- Total Check #s 58653 through 58739 totaling \$699,487.38
- Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 07/24/2026 in the amount totaling \$330,845.90
- Total EFT Payment #s 2013 through 2018 totaling \$20,112.12
- Total Wire Transfers totaling \$0

C. Approve the following Voucher Certification and Approval:

- Total Check #s 57740 through 58821 totaling \$612,362.04

- Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 08/07/2026 in the amount totaling \$330,817.97
- Total EFT Payment #s 2019 through 2022 totaling \$84,157.37
- Total Wire Transfers totaling \$0

MOTION: Approve the consent agenda.

Moved by Culver; seconded by Sasson.

VOTE: Consent agenda was approved UNANIMOUSLY.

ADJOURNMENT

Mayor Herbig adjourned the meeting at approximately 12:04 PM.

Nigel Herbig, Mayor

Scott Passey, City Clerk



Voucher Certification & Approval

City of Kenmore

DATE RANGE: 08/15/2026 through 08/28/2026

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Kenmore and that I am authorized to authenticate and certify to said claim. The following checks and electronic payments are approved for payment:

Total EFT Payments: # 2023-2031	556,193.86
Total Checks: #58822 through 58896	1,045,206.94
Total Payroll EFT & Bank Drafts: Payroll/Taxes/FSA/HSA/Retirement: Dated 08/21/2026	333,203.70
Total Wire Transfers: None	-


Trip Kilgore (Sep 1, 2026 09:34:10 PDT)
City Manager / Date

Sep 1, 2026


Melinda Marrell
Finance Director / Date

Aug 31, 2026

Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
AMERICAN TRAFFIC SOLUTIONS INC	2023	08/28/2026	Jul 2026 KAPE Program	62,788.28
INTERWEST CONTRUCTION INC	2024	08/28/2026	Jul 2026 Contractor Svcs 26-C3212	388,005.34
JACOBS ENGINEERING GROUP	2025	08/28/2026	Jun 27 - Jul 24 2026 Professional Svcs 24-C3032	37,200.66
KBA INC.	2026	08/28/2026	Jul 2026 Professional Svcs 26-C3211 Task Orders 1, 2 & 3	46,064.52
U.S. BANK PURCHASE CARDS	2027-2031	08/28/2026	Supplies/Materials, Tools/Hardware, Subscriptions, Training/Conferences, Vehicle Maint, Leadership Retreat/Meetings, Special Events, Memberships, Employee Recruitment	22,135.06
KING COUNTY RECORDER'S OFFICE	58822	08/19/2026	Case #P2008-183 / Permit BLD26-0498	305.50
AWC EMPLOYEE BENEFIT TRUST/VIMLY	58823	08/21/2026	Employee Health Insurance & Contributions	107,759.50
VOID	58824	08/21/2026	Void	-
VOID	58825	08/21/2026	Void	-
DEPARTMENT OF LABOR AND INDUSTRIES	58826	08/21/2026	City of Kenmore	8,865.59
VOID	58827	08/21/2026	Void	-
VOID	58828	08/21/2026	Void	-
ESD - LTC	58829	08/21/2026	Long Term Care Fund	2,676.44
VOID	58830	08/21/2026	Void	-
ESD - PFML	58831	08/21/2026	Paid Family & Medical Leave	6,836.03
VOID	58832	08/21/2026	Void	-
VOID	58833	08/21/2026	Void	-
NATIONAL LIFE INSURANCE CO.	58834	08/21/2026	Life Insurance	37.50
4LEAF INC	58835	08/28/2026	July 2026 25-C3127 4Leaf Permit Tech & Build Insp	2,022.52
ACORN CONSULTING LLC	58836	08/28/2026	Sep 2026 Federal Consulting 25-C3105	6,000.00
ALEX ALVAREZ GARCIA	58837	08/28/2026	4th of July KCSO Off-Duty Police	1,584.44
ALPHAGRAPHS	58838	08/28/2026	Business Cards	252.34
ANDRAPAIGE DESIGNS LLC	58839	08/28/2026	FindKenmore & Oktoberfest Banner Design 2 of 2 & Graphics Cust Svc Handbook & COK Branding	3,000.00

Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
AQUATECHNEX LLC	58840	08/28/2026	Jun-Jul 2026 Aquatic Weed Maint 26-C3239	23,715.61
ARTS OF KENMORE	58841	08/28/2026	Kenmore Art Show Purchase & Jul-Aug 2026 Svcs 18-C1865	1,817.25
AURORA RENTS	58842	08/28/2026	Equipment Rental SR 18887	99.01
BCN TELECOM, INC.	58843	08/28/2026	Phones CH	1,285.90
BLACKLINE CONSULTING	58844	08/28/2026	12/25-07/26 IT Strategic Plan Consult 25-C3166	10,000.00
BOTHELL KENMORE CHAMBER OF COMMERCE	58845	08/28/2026	Small Business Workshop Series 1 of 11 26-C3272 & 2026-2027 Chamber Membership Dues	4,720.00
CANON FINANCIAL SERVICES, INC.	58846	08/28/2026	Aug 2026 Copier Rental 2nd Floor	266.56
CASCADE PEST CONTROL	58847	08/28/2026	Pest Control Rhododendron & Log Boom Parks, CH	578.64
COMCAST BUSINESS	58848	08/28/2026	Aug-Sep 2026 Internet/Cable CH & Internet Tl'awh-ah-dees Park	332.01
CONFLUENCE ENVIRONMENTAL COMPANY	58849	08/28/2026	Jul 13 -Aug 07 2026 Professional Svcs 23-C2991	1,806.50
COSTAR REALTY INFORMATION INC	58850	08/28/2026	Aug 2026 CoStar Subscription	1,070.98
DARRIN NEAL	58851	08/28/2026	Uniform Purchase Reimbursement	66.16
ELYON MAINTENANCE, INC.	58852	08/28/2026	Aug 2026 SR 522 Landscape Svcs 25-C3100 & Mitigation Management 24-C3074	23,190.57
FLEMINGS HOLIDAY LIGHTING LLC	58853	08/28/2026	Holiday Lighting CH Sequoia 25% Deposit	1,868.57
FLYNN BEC LP	58854	08/28/2026	Gutter Cleaning Boathouse	3,518.57
GORDON THOMAS HONEYWELL	58855	08/28/2026	Jul 2026 State Consulting Svcs	4,790.00
GRAINGER	58856	08/28/2026	Baby Change Station @ Log Boom Park SR 27264	654.87
HILLIS CLARK MARTIN & PETERSON P.S.	58857	08/28/2026	Legal for Lakepointe	115.00
HONEY BUCKET	58858	08/28/2026	Wallace Swamp Creek Park Honey Bucket	734.50
INSLEE, BEST, DOEZIE & RYDER, P.S.	58859	08/28/2026	Jul 2026 Professional Svcs	34,771.95
JASON BRIGGS	58860	08/28/2026	Permit Refund PLU26-0330/INV443866	4,262.33
JET CITY PRINTING	58861	08/28/2026	Stickers for Quad Event	264.72
KING COUNTY FINANCE	58862-58865	08/28/2026	2025 & 2026 Reconciliation Regional Animal Svcs 17-C1689, Jul 2026 Indigent Public Def Svcs 23-C2917 (MOA), Jul 2026 iNet Misc Svcs 25-C3177	31,691.00
KING COUNTY SHERIFF	58866	08/28/2026	Jul 2026 Police Svcs 00-C76 2026 Final Rate & 4th of July OT for Officer Boyer	424,246.12
KPFF CONSULTING ENGINEERS	58867	08/28/2026	Jul 2026 Professional Svcs 22-C2862	136,759.84
LIGHTHOUSE CONSULTING INC	58868	08/28/2026	Jul 2026 Computer & Software Maintenance Svcs	14,570.55
OLSON BROTHERS PRO VAC LLC	58869	08/28/2026	Jul 2026 Drainage Maintenance	14,086.00
OTTO ROSENAU & ASSOCIATES, INC	58870	08/28/2026	Jul 2026 PWOC Concrete Inspection	1,823.00
PACE ENGINEERS, INC.	58871	08/28/2026	Jun 2026 Professional Svcs 25-C3184	6,627.75
PSR MECHANICAL, LLC	58872	08/28/2026	HVAC Repairs CH	1,990.92
PUGET SOUND ENERGY	58873-58874	08/28/2026	Gas/Electric, Plat Streetlight Trsf Hiatt Springs Townhomes & Phase 5 LED Conversion Construction	42,274.46
PUT A STAGE ON IT	58875	08/28/2026	08/13/2026 Summer Concert Stage Rental	3,059.45
RAISE THE BAR	58876	08/28/2026	08/22/2026 Quad Rentals & Svcs	1,437.00
RISAN ATHLETICS, INC.	58877	08/28/2026	Uniforms & Clothing	866.64
ROBERT HALF	58878	08/28/2026	Temporary Receptionist Weeks Ending 06/26, 08/14, 08/21 2026	4,566.31
SAUL ROJAS	58879	08/28/2026	Permit Fee Refund PLU26-0473/APP1829000	419.16
SCORE	58880	08/28/2026	May 2026 Detention Housing, Medical 19-C2113	2,313.19
SEATTLE TIMES	58881	08/28/2026	Ordinance Summaries & Legal Notices	2,264.27
SENTINEL OFFENDER SERVICES, LLC	58882	08/28/2026	Jul 2026 Ankle Monitoring Svcs 23-C2982	11.03
SHERWIN WILLIAMS CO.	58883	08/28/2026	Paint Supplies Parks	547.59
SIGN CONNEXTION LLC	58884	08/28/2026	Printing of 8 Oktoberfest Banners	2,390.60
SISKUN POWER EQUIPMENT	58885	08/28/2026	Materials Parks & Streets	78.86
SNOHOMISH COUNTY	58886	08/28/2026	Jun-Jul 2026 Drainage Maintenance Disposal	6,840.00

Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
STAPLES	58887	08/28/2026	Maintenance Supplies CH, Hangar & Parks	1,199.87
STEWART MACNICHOLS HARMELL, INC.	58888	08/28/2026	Jul 2026 Indigent Public Defence Svcs 06-C537	5,000.00
THE ORIGINAL POOP BAGS	58889	08/28/2026	Dog Poop Disposal Bags Parks	1,649.89
TURNSTONE HOLDINGS, LLC	58890	08/28/2026	Town Square Water Feature Repairs	2,228.06
UNITED RENTALS NW, INC	58891	08/28/2026	4th of July Lighting Rental	542.64
WAGNER ARCHITECTS	58892	08/28/2026	Jul 2026 PWOC Professional Svcs 24-C3061	51,466.93
WASHINGTON STATE DEPARTMENT OF ECOLOGY	58893	08/28/2026	Aquatic Weeds Control Permit & NPDES Permit	21,486.00
WHATSSUP STAND UP PADDLE AND SURF	58894	08/28/2026	Quad Watercraft Rentals	600.00
ZIPLY FIBER	58895	08/28/2026	Aug-Sep 2028 Internet PW Office	163.54
WM CORPORATE SERVICES INC.	58896	08/28/2026	Re-Issue Voided Check 58816: 07/16-07/31 2026 Street Sweeper Dump Fees	2,736.71
MISSION SQUARE / 109964	DFT0003391-3392	08/21/2026	City of Kenmore 401a & Loans	31,940.37
DRS 457	DFT0003393-3395	08/21/2026	DRS 457 Deferred Comp	1,950.29
MISSION SQUARE 457 / 304745	DFT0003396-3399	08/21/2026	ICMA 457 Deferred Comp	8,853.07
NAVIA HSA	DFT0003400	08/21/2026	Employee Health Savings Contribution	382.76
LINCOLN NATIONAL LIFE INSURANCE	DFT0003401-3402	08/21/2026	Life Ins/ADD & LTD	2,536.68
PERS DEPT OF RETIREMENT SYSTEMS	DFT0003403-3410	08/21/2026	Public Employees Retirement	31,298.24
NAVIA FSA	DFT0003411	08/21/2026	Employee Flexible Spending Account	941.15
BANNER BANK 941 DEPOSIT	DFT0003412	08/21/2026	Social Security, Federal Withholding & Medicare	41,051.08
PAYROLL	Electronic Transfer	08/21/2026	Direct Deposit	214,250.06
Grand Total:				1,934,604.50

Vendor Purchasing Report

For Date Range 01/01/2026 - 08/28/2026

Name	Volume
3CMA CITY-COUNTY COMMUNICATIONS & MARKETING ASSOC.	400.00
4IMPRINT	1,322.10
4LEAF INC	24,565.02
A & A LIMOUSINE & BUS SERVICE	7,168.00
A1 LANDSCAPING AND CONSTRUCTION, INC	1,032,060.23
AA ASPHALTING LLC	13,169.82
AABCO BARRICADE COMPANY INC.	1,955.41
ACF WEST INC	331.20
ACORN CONSULTING LLC	48,000.00
ADVANCE TESTING & SERVICE INC	2,090.00
AFRICANS ON THE EASTSIDE	2,250.00
AGORA REFRESHMENTS	2,155.49
ALEX ALVAREZ GARCIA	1,584.44
ALISON JENKINS	275.43
ALL BATTERY SALES & SERVICE	865.73
ALLPLAY SYSTEMS LLC	1,771.42
ALPHAGRAPHS	723.58
ALWAYS ACTIVE SERVICES LLC	55,526.00
AM TEST, INC	5,145.00
AMBER CLIFTON	1,844.51
AMERICAN GENERAL LIFE GPO/400S	1,762.64
AMERICAN TRAFFIC SOLUTIONS INC	355,988.88
AMY'S ARTISTIC EXPRESSIONS	1,300.00
ANDRAPAIGE DESIGNS LLC	4,500.00
ANSWERING SERVICE CARE LLC	1,373.76
ANTANIE JUMANCA	7,500.00
AON RISK INSURANCE SERVICES WEST, INC	200.00
APPLEONE EMPLOYMENT SERVICES	21,106.34
AQUATECHNEX LLC	23,715.61
ARMSTRONG SERVICES	69,434.19
ARTS OF KENMORE	8,390.25
ASSOCIATION OF WA CITIES	29,975.79
AURORA RENTS	3,604.62
AWC EMPLOYEE BENEFIT TRUST/VIMLY	893,030.36
AWCPD	95.00
AZTECA SYSTEMS, LLC	47,352.24
BANNER BANK 941 DEPOSIT	666,229.22
BCN TELECOM, INC.	9,972.72
BEAVERS NORTHWEST	13,606.28
BECKWITH CONSULTING GROUP	7,520.00
BIZDIVERSITY	250.00
BLACKLINE CONSULTING	10,000.00
BOB OATES SEWER ROOTER LLC	684.90
BONNIE & LADDY LLC	4,500.00
BOTHELL KENMORE CHAMBER OF COMMERCE	21,220.00

Name	Volume
BRAD BURLISON	648.51
BRANDON MOEN	46.37
BROADCAST MUSIC, INC.	459.82
BUILDERS EXCHANGE OF WASHINGTON INC	840.11
BULGER SAFE & LOCK, INC.	2,218.74
CALPORTLAND COMPANY	3,093.34
CANON FINANCIAL SERVICES, INC.	2,132.48
CASCADE PEST CONTROL	4,717.36
CASCADIA COLLEGE	1,528.00
CASEY NORMAN BAKER	3,000.00
CEDAR GROVE COMPOSTING, INC.	3,077.77
CENTER FOR HUMAN SERVICES	45,125.00
CENTRICITY GIS, LLC	14,656.25
CERTAPRO PAINTERS	3,705.40
CHAE LAW FIRM, O.S. IOLTA	16,818.10
CHARLES KAUFMANN	443.81
CHARLIE PARKS	296.88
CHICAGO TITLE	478.97
CITY OF BELLEVUE	224,235.68
CITY OF KENMORE	4,420.16
CITY OF KENT	575.00
CITY OF KIRKLAND	29,672.50
CITY OF LAKE FOREST PARK	87,216.00
CIVICPLUS LLC	12,589.47
COMCAST	17,765.62
COMCAST BUSINESS	2,258.73
COMMANDLINK	19,971.09
CONFLICT MANAGEMENT STRATEGIES INC	2,426.60
CONFLUENCE ENVIRONMENTAL COMPANY	26,637.71
CONSOLIDATED PRESS	12,097.31
CONVERGINT TECHNOLOGIES	1,282.79
CORE DESIGN, INC.	1,359.60
CORNERSTONE ARCHITECTUAL GROUP	19,385.00
COSTAR REALTY INFORMATION INC	2,019.56
CUZ CONCRETE PRODUCTS	590.22
CWA CONSULTANTS, PS	23,400.00
DAILY JOURNAL OF COMMERCE	2,413.40
DARRIN NEAL	159.12
DAVID SAMOLYUK	136.75
DE LA SOIL LLC	300.00
DEPARTMENT OF COMMERCE	113,742.96
DEPARTMENT OF LABOR AND INDUSTRIES	66,290.15
DGR DEVELOPMENT, INC.	3,538.01
DOMESTIC ABUSE WOMENS NETWORK	3,750.00
DRS 457	31,188.86
DRSi A CRISP COMPANY	1,151.81
DTG RECYCLE	41,596.72
E SQUARED SYSTEMS, LLC	1,462.58

Name	Volume
EBIX, INC.	264.72
ELECTRONIC BUSINESS MACHINES	2,015.03
ELLY GALLO	46.41
ELYON MAINTENANCE, INC.	188,524.56
ENVIRONMENTAL SYSTEMS RESEARCH INST	21,442.32
ESD - LTC	22,322.88
ESD - PFML	57,166.48
ESD - UI TAX ADMINISTRATION	3,558.07
EVERGREEN METAL WORKS LLC	7,499.50
FAMILIES OF COLOR SEATTLE	2,055.00
FEDEX	57.84
FERGUSON WATERWORKS #3156	2,260.90
FIRE PROTECTION, INC	4,385.86
FLAGS A'FLYING	7,832.41
FLEMINGS HOLIDAY LIGHTING LLC	3,694.45
FLYNN BEC LP	3,518.57
FLYWAY RETAIL + LIVING	5,502.69
FOOTPRINT PROMOTIONS	3,840.30
FOURTEN CREATIVE	70.80
FUELCARE	2,704.39
GAMES2U	1,480.99
GAYLEN SAUVE	600.00
GAYLYNN BRIEN	396.72
GCP WW HOLDCO, LLC	5,199.00
GENERAL CODE LLC	2,181.12
GENSCO INC	3,000.00
GEOSPARTAN CONSULTING	1,812.50
GORDON THOMAS HONEYWELL	33,573.50
GRAINGER	2,678.44
GRAND EVENT RENTALS	497.40
GRANICUS	7,821.06
GRATING PACIFIC LLC	4,095.00
GREEN LATRINE INC	3,410.00
H.D. FOWLER COMPANY	402.07
HANNAH BEASLEY	33.14
HEIDELBERG MATERIALS	2,583.87
HENDEN ELECTRIC INC	35,990.00
HERRERA ENVIRONMENTAL CONSULTANTS	12,050.20
HESTON PHOTOGRAPHY	580.70
HIATT SPRING LLC	7,500.00
HILLIS CLARK MARTIN & PETERSON P.S.	4,175.00
HIMA NURSERY, INC.	2,813.22
HOLMBERG COMPANY	3,470.04
HOME DEPOT CREDIT SERVICES	8,435.29
HONEY BUCKET	2,578.25
HOPELINK	500.00
HORIZON DISTRIBUTORS INC	13,170.39
HOUSING CONNECTOR	3,750.00

Name	Volume
HRA VEBA TRUST	44,280.00
ICLEI	1,800.00
INSIDESOURCE WASHINGTON, INC	1,128.51
INSLEE, BEST, DOEZIE & RYDER, P.S.	283,453.69
INTEGRA REALTY RESOURCES - SEATTLE	17,500.00
INTERWEST CONTRUCTION INC	458,149.72
IRUM YASIR BUTT	500.00
iWORQ SYSTEMS	6,155.00
JACOBS ENGINEERING GROUP	390,463.36
JAKE SCHUMACHER VIDEOGRAPHY	330.00
JANBOLAT ABSEIT	39.80
JANET RAYOR	675.00
JASON BRIGGS	4,262.33
JAYMARC AV	415.00
JD STOLLWERCK	302.82
JET CITY PRINTING	4,454.66
JOHN VICENTE	1,582.71
JOHNSON'S JUNK REMOVAL LLC	8,274.20
JOSHUA ANDERSON	1,528.27
KAITLIN GRIMM	260.00
KAMINS CONSTRUCTION INC.	243,266.40
KBA INC.	183,217.81
KENMORE COMMUNITY ROWING CLUB	750.00
KENMORE ELEMENTARY PTA	4,331.67
KENMORE HERITAGE SOCIETY	2,500.00
KENMORE MIDDLE SCHOOL	8,250.00
KENMORE SENIOR CENTER	23,500.00
KIMLEY HORN AND ASSOCIATES, INC.	4,943.00
KING COUNTY FINANCE	253,026.20
KING COUNTY FINANCE	1,721.88
KING COUNTY FINANCE W.L.R.D.	9,898.00
KING COUNTY RADIO COMM SERVICES	618.79
KING COUNTY RECORDER'S OFFICE	305.50
KING COUNTY SHERIFF	2,695,072.12
KING COUNTY TREASURY	118,752.34
KPFF CONSULTING ENGINEERS	504,544.81
LAKE CITY PICTURE FRAMING	165.13
LANGUAGE LINE SERVICES, INC.	27.16
LIGHTHOUSE CONSULTING INC	119,374.78
LINCOLN NATIONAL LIFE INSURANCE	20,872.21
LUCAS FOWLER	223.30
LUPITA ZAMORA CONSULTING LLC	1,200.00
MACDONALD MILLER FACILITY SOLUTIONS	17,661.12
MANJINDER DHALIWAL & PARMINDER BHANDAL	5,359.83
MARY MILLER STEPHENS	8,750.00
MAURITA COLBURN	112.48
MCKEE APPRAISAL REAL ESTATE SERVICES & CONSULTING, INC.	5,600.00
MCS RECYCLING LLC	351.00

Name	Volume
MELANIE O'CAIN	435.78
MICHELLE KANG	2,059.43
MINUTEMAN PRESS	6,341.51
MISSION SQUARE / 109964	552,010.59
MISSION SQUARE 457 / 304745	149,995.09
MKS PROPERTIES	11,053.94
MOJO STRATEGIES	4,975.00
MORGAN SOUND INC	5,069.61
MORGAN STANLEY CAPITAL MANAGEMENT LLC	10,000.00
MORUP SIGNS, INC.	2,592.05
MSR COMMUNITIES LLC	7,500.00
NAMI EASTSIDE	7,500.00
NANCY OBERG	8,500.00
NARWHAL MET, LLC	2,975.00
NATHAN LOUTSIS	788.40
NATIONAL BARRICADE CO., LLC	573.80
NATIONAL LEAGUE OF CITIES	2,256.00
NATIONAL LIFE INSURANCE CO.	300.00
NAVIA FSA	43,187.21
NAVIA HSA	6,506.92
NELSON ELECTRIC, INC.	22,941.91
NIGEL HERBIG	1,554.36
NORTHSHORE PARK & REC SERVICE AREA	2,720.00
NORTHSHORE SCHOOL DISTRICT	98,316.00
NORTHSHORE SCHOOLS FOUNDATION	1,250.00
NORTHSHORE SENIOR CENTER	12,000.00
NORTHSHORE UTILITY DIST	143,126.67
NORTHSHORE YOUTH SOCCER ASSOC.	55.00
NORTHWEST ARBORICULTURE LLC	11,686.84
NORTHWEST PLAYGROUND EQUIPMENT INC.	46.86
NORTHWEST TROPHY	336.07
NUHSA	1,880.00
OFFICE DEPOT	4,072.88
OLBRECHTS & ASSOCIATES, PLLC	216.00
OLSON BROTHERS PRO VAC LLC	31,966.76
OLYMPIC ENVIRONMENTAL RESOURCES INC	28,198.72
ONE DIVERSIFIED	21,590.09
OPEN DOORS FOR MULTICULTURAL FAMILIES	3,750.00
O'REILLY/FIRST CALL	113.32
OSBORN CONSULTING INC.	501,374.76
OTTO ROSENAU & ASSOCIATES, INC	12,512.25
PACE ENGINEERS, INC.	80,303.00
PACIFIC TOPSOILS	3,938.06
PACIFICA LAW GROUP LLP	1,712.00
PanGEO, INC	2,890.00
PARAMETRIX INC	352,963.31
PARKROSE/McLENDONS HARDWARE	402.68
PASIFIKA ARTISTS NETWORK LLC	4,000.00

Name	Volume
PAWS	3,214.00
PENDLETON CONSULTING LLC	11,812.40
PERFORMANCE SYSTEMS INTEGRATION LLC	871.52
PERS DEPT OF RETIREMENT SYSTEMS	531,189.54
PLYWOOD SUPPLY	814.81
PNW HEAVY CIVIL CONSTRUCTION LLC	284,276.41
PRECISION CONCRETE CUTTING	9,565.35
PROCOM LLC	266.00
PROFESSIONAL SPORTS PUBLICATIONS INC	2,500.00
PSR MECHANICAL, LLC	40,935.19
PUGET SOUND CLEAN AIR AGENCY	25,127.00
PUGET SOUND EMERGENCY RADIO NETWORK OPERATOR	3,602.43
PUGET SOUND ENERGY	404,942.89
PUGET SOUND FINANCE OFFICERS ASSOC	75.00
PUGET SOUND PLANTS	118.69
PUT A STAGE ON IT	13,161.56
QUADIENT FINANCE USA INC	4,110.00
QUADIENT LEASING USA, INC.	1,567.24
QUINN PROFFITT	245.50
RAISE THE BAR	1,437.00
REGIONAL ANIMAL SERVICES OF KC	540.00
REGIONAL CRISIS RESPONSE AGENCY	118,301.89
REPUBLIC SERVICES #172	15,584.03
RICH OWEN WATERS	125.00
RISAN ATHLETICS, INC.	866.64
ROADWAY MANAGEMENT TECHNOLOGIES LLC	23,163.00
ROBERT HALF	14,841.15
RRJ COMPANY, LLC	101,574.51
RYATT CONSTRUCTION LLC	2,229,132.33
SAGACITY MEDIA, INC.	1,200.00
SAMNANG ROEUN	433.15
SANDA INC	7,500.00
SARABJIT MANN	2,000.00
SARAH ROBERTS	116,795.52
SARAH SEIGNEURET WHALEN	125.00
SARA-LYNN LARKIN	125.00
SAUL ROJAS	419.16
SAVIBANK	314.88
SCENIC 365 LLC	2,000.00
SCHINDLER ELEVATOR CORPORATION	4,507.25
SCORE	131,700.20
SCOTT PASSEY	722.50
SEATTLE TIMES	11,098.03
SENTINEL OFFENDER SERVICES, LLC	2,392.97
SESAC	641.00
SHERWIN WILLIAMS CO.	944.53
SHI INTERNATIONAL CORP.	47,161.70
SHIELD OF ARMOR SAFETY LLC	978.64

Name	Volume
SHORELINE FIRE DEPT	17,269.00
SHRED IT, C/O STERICYCLE, INC	1,101.69
SIGN CONNEXTION LLC	2,390.60
SISKUN POWER EQUIPMENT	3,101.73
SITESCAPES, INC.	29,760.97
SNOHOMISH COUNTY	14,206.00
SOFTWAREONE, INC.	663.29
SOUND SAFETY PRODUCTS CO.	542.83
SPECIALTY DOOR SERVICE, INC.	5,153.88
STAPLES	24,153.19
STATE AUDITOR'S OFFICE	9,783.00
STEPHANIE ANNE JOHNSON	4,000.00
STEWART MACNICHOLS HARMELL, INC.	40,586.82
SUNBELT RENTALS	7,352.48
SUSTAINABLE MUSIC NORTHWEST	825.00
T MOBILE USA, INC.	13,819.88
TACOMA SCREW PRODUCTS, INC.	354.86
TAMBI CORK	428.50
TARA DUNFORD	2,767.50
TAYLOR MADE TDS, INC	4,027.12
TERRI BIELENBERG	755.45
THE ORIGINAL POOP BAGS	3,869.74
THE WIDE FORMAT COMPANY	1,225.98
THOMAS JOACHIMIDES	941.24
TOBIN BENNETT GOLD	1,403.94
Todd Hall	108.75
TOTAL LANDSCAPE CORP	156,726.69
TRICO COMPANIES LLC	6,625.00
TRUSTEES OF THE HAMLINE UNIVERSITY OF MINNESOTA	2,518.94
TURNSTONE HOLDINGS, LLC	5,979.64
TYLER TECHNOLOGIES, INC.	479.81
U.S. BANK	1,250.00
U.S. BANK PURCHASE CARDS	189,100.86
ULINE	2,313.23
UNITED RENTALS NW, INC	3,111.50
URBAN FORESTRY NURSERY, INC.	2,604.23
US POSTAL SERVICE	5,137.17
USARCHIVE & IMAGING SERVICES INC	2,690.47
UTILITIES UNDERGROUND LOCATION CTR	1,441.26
V2WORKS	2,136.01
VAUGHAN, KENT	645.25
VECA ELECTRIC & TECHNOLOGIES, LLC	44,250.27
VERGE STUDIOS	7,700.00
VERIZON WIRELESS	200.16
VICTORIA BRESEE	42.05
WA ASSOC OF BUILDING OFFICIALS	25.00
WA ASSOC OF PUBLIC RECORDS OFFICERS	285.00
WA CITIES INSURANCE AUTHORITY	896,332.00

Name	Volume
WA STATE DEPT OF LABOR & INDUSTRIES	302.30
WA STATE DEPT OF TRANSPORTATION	4,462.67
WA STATE DEPT OF TRANSPORTATION	700.00
WAGNER ARCHITECTS	449,168.04
WALTER E. NELSON CO.	28.13
WASHINGTON ASSOCIATION OF CONSERVATION DISTRICTS	881.56
WASHINGTON AUDIOLOGY SERVICES, INC.	1,219.50
WASHINGTON AUTISM ALLIANCE	1,500.00
WASHINGTON CITY/COUNTY MGMT ASSOC	441.20
WASHINGTON RECREATION & PARK ASSOC.	1,210.00
WASHINGTON STATE DEPARTMENT OF ECOLOGY	36,600.00
WASHINGTON STATE OFFICE CASH MGMT	692.00
WASHINGTON STATE TREASURER	3,009.60
WASHINGTON STATE UNIVERSITY-CONFERENCE MANAGEMENT	1,200.00
WESTERN DISPLAY FIREWORKS, LTD.	35,000.00
WESTERN ENTRANCE TECHNOLOGY, LLC	752.80
WESTLAKE HARDWARE WA-153	1,947.12
WHATSSUP STAND UP PADDLE AND SURF	600.00
WHIRLWIND SERVICES, INC.	27,027.00
WINIX INC.	4,236.25
WM CORPORATE SERVICES INC.	31,439.71
WOODINVILLE FARMERS MARKET	12,500.00
XEROX CORPORATION	4,267.06
ZEN DEVELOPMENT, LLC	37,713.14
ZESBAUGH, INC.	882.40
ZHEN LUAN	23,060.70
ZIPLY FIBER	5,986.32
ZONAR SYSTEMS	545.06
ZUMAR	181.08

2026-08-28 Voucher List for Approval

Final Audit Report

2026-09-01

Created:	2026-08-31
By:	Jenilee Knox (jknox@kenmorewa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAyill7tJ4x6Yju9WZtg934hjGj-23eB2u

"2026-08-28 Voucher List for Approval" History

-  Document created by Jenilee Knox (jknox@kenmorewa.gov)
2026-08-31 - 11:04:11 PM GMT
-  Document emailed to Melinda Merrell (mmerrell@kenmorewa.gov) for signature
2026-08-31 - 11:05:14 PM GMT
-  Email viewed by Melinda Merrell (mmerrell@kenmorewa.gov)
2026-09-01 - 0:38:21 AM GMT
-  Document e-signed by Melinda Merrell (mmerrell@kenmorewa.gov)
Signature Date: 2026-09-01 - 0:39:12 AM GMT - Time Source: server - Signature Appearance Selected: IMAGE
-  Document emailed to Teri Killgore (tkillgore@kenmorewa.gov) for signature
2026-09-01 - 0:39:13 AM GMT
-  Email viewed by Teri Killgore (tkillgore@kenmorewa.gov)
2026-09-01 - 4:33:25 PM GMT
-  Document e-signed by Teri Killgore (tkillgore@kenmorewa.gov)
Signature Date: 2026-09-01 - 4:34:10 PM GMT - Time Source: server - Signature Appearance Selected: DRAW
-  Agreement completed.
2026-09-01 - 4:34:10 PM GMT

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
2 nd Quarter 2026 Financial Report Presentation Department: Finance & Administration Prepared by: Melinda Merrell, Finance Director Julie Yinger, Accountant Attachments: 2 nd Quarter 2026 Financial Reports	☐ Information Only ☒ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other: Receive & File: 2 nd Quarter 2026 Financial Reports for the City of Kenmore

Approvals:

Department
Head _____

City
Attorney _____

NA

Finance
Director _____

City
Manager _____

TK 9/1/26

Optional _____

Summary/Background:

The 2nd Quarter 2026 Financial Reports are presented for Council review. These reports provide a look into the first eighteen (18) months of the biennium through June 30, 2026. These reports provide the opportunity for the City Council and the community to receive information on the City of Kenmore's biennium to date revenues and expenditures in comparison to the City's 2025-2026 adopted biennial budget. The budget was adopted on November 25, 2024, and amended on November 24, 2025.

Previous Council Action(s):

On November 25, 2024, the City of Kenmore adopted the 2025-2026 biennial budget by Ordinance No. 24-0618. Council amended the 2025-2026 biennial budget on November 24, 2025, Ordinance No. 25-0635.

Fiscal Consideration:

No new revenue or expense items are being presented for consideration.

City Council Priorities or Budget Objective Being Addressed:

Kenmore Budget Policy 9a: A revenue/expenditure report will be produced monthly so that it can be directly compared to the actual results of the fiscal year to date.

Kenmore Budget Policy 9b: All budget amendments, both revenues and expenditures, will be noted in the quarterly report.



Date: September 14, 2026
To: Teri Killgore, City Manager
From: Melinda Merrell, Finance Director
Regarding: 2nd Quarter 2026 Financial Reports for the City of Kenmore

2nd Quarter 2026 financial information is presented for your review and delivery to the City Council. Attached you will find the following reports:

- General Fund Summary
- Street Fund Summary
- Other Funds Monthly Activity
- Investment Schedule and Portfolio Analysis
- Retail Sales and Use Tax Distribution

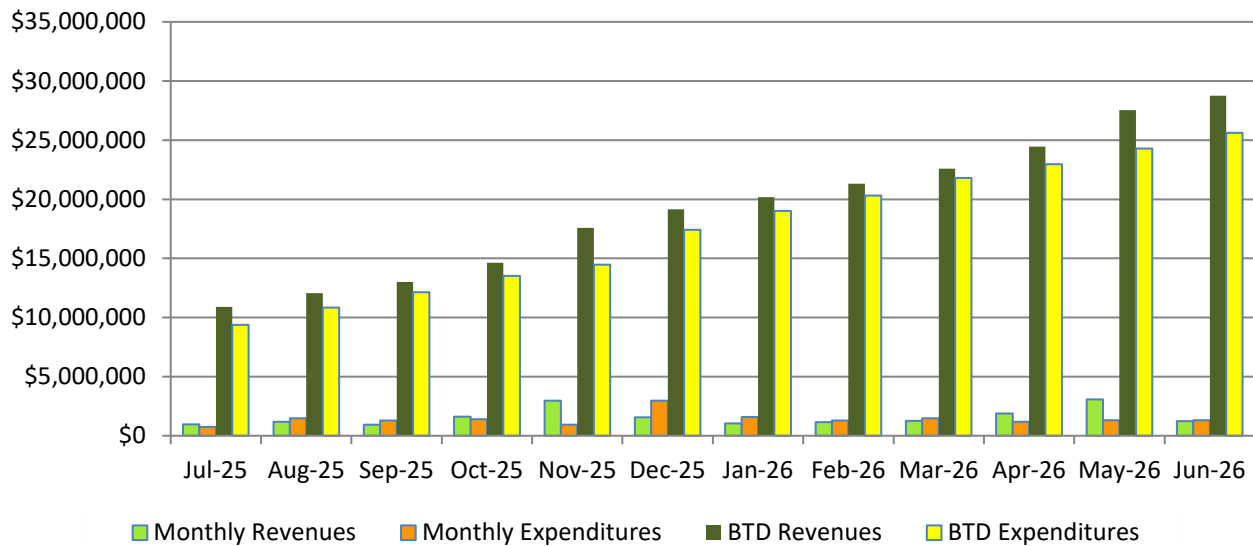
If you would like additional information or have any questions regarding the financial reports, please feel free to contact me.

GENERAL FUND

The first section of the quarterly financial report is a review of the General Fund. This fund accounts for operational activities and includes all financial resources except those required or elected to be accounted for in another fund. Revenues include various taxes, per capita distributions from the State, fines and forfeitures, permits and licenses, and fees for service. In the context of the biennial budget, the 2nd quarter of 2026 is the sixteenth through the eighteenth month of the 2025-2026 biennial budget period. This means we are 75% through the biennium.

For the quarter ending June 30, 2026, revenues exceeded expenses in the General Fund by \$2,357,248. The main reason for this is that the majority of Property Taxes (revenues) are collected in the 2nd and 4th quarters of the year.

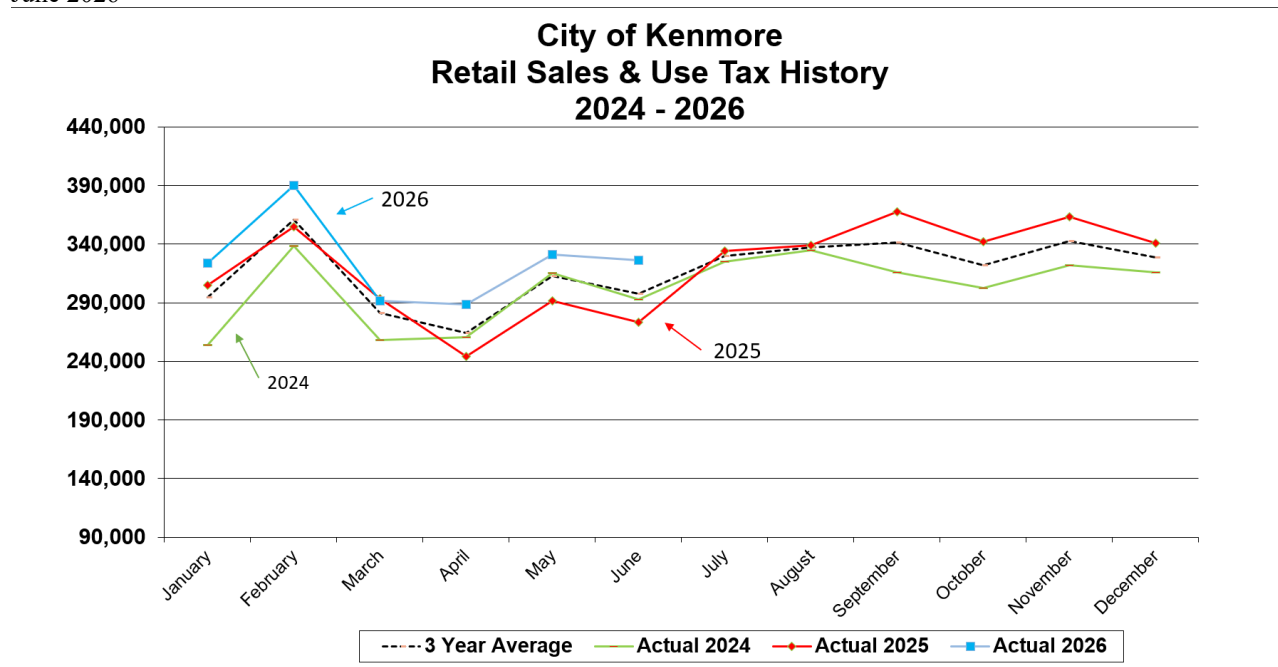
The following chart illustrates the monthly revenue and expenditure activity in the General Fund for the twelve (12) month period through June 2026.



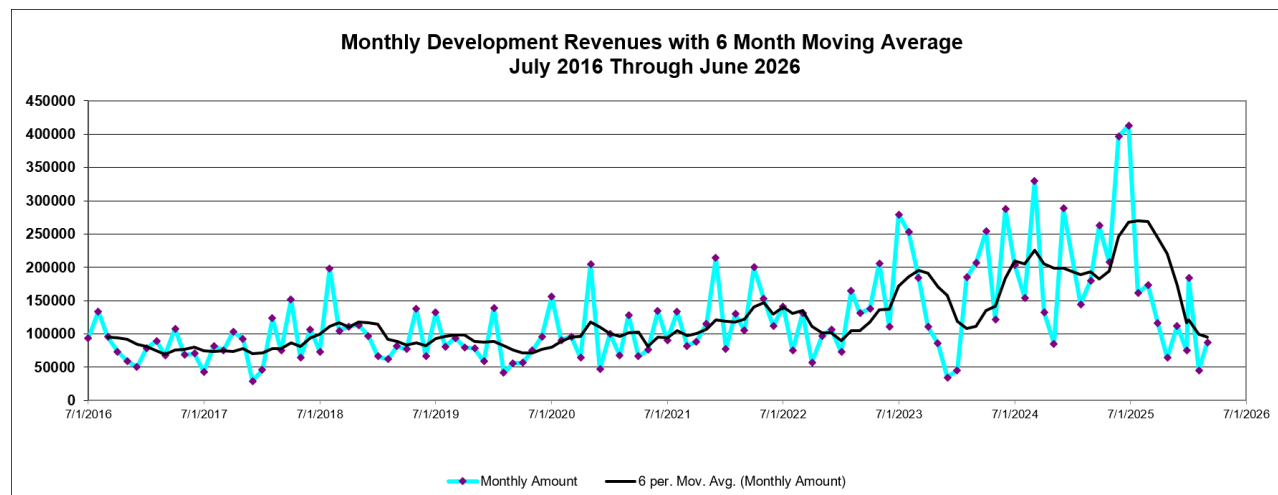
Total **revenues** for Q2, 2026 were **\$6.2 million**. Biennium to date revenues were \$28.8 million, which is 78.7% of the budgeted revenues of \$36.5 million. Primary sources of revenue for the quarter include \$3.1 million in property taxes, \$946,311 in sales and use taxes, \$818,499 in utility taxes, \$362,045 in intergovernmental and grants, and \$252,318 in development fees and permits.

Investment Interest income is ahead of target, earning \$666,839 or 111.1% of the \$600,000 budget for the biennium.

A summary of sales tax revenues received in **June** is attached. These receipts are based on **April** sales activity. The chart below gives a historical perspective of monthly sales tax receipts over the last few years. The black dotted 3-year-average line is a monthly average of actual receipts during 2024, 2025, and 2026. The blue line represents 2026 actual receipts by month, which in June are \$52,259 over 2025 and over the 3-year-average by \$28,954.



The following chart illustrates the Development Revenue activity over the last 10 years.



For the quarter ending June 30, 2026, expenditures were \$3.8 million. Biennium to date expenditures were \$25.6 million, which is 65.5% of the biennial budget of \$39.1 million.

Legal expenses are lower than expected due to lower use and some costs being recorded in capital funds. Special Projects costs are minimal as most of the costs incurred through June are staff costs and other work items have been delayed in implementation or rethought. Public works parks maintenance and events running slightly lower than budget due to many summer events happening in July and August.

City cash, \$29.8 million, and investments, \$19 million, at the end of June 30, 2026, total \$48.8 million. Cash includes \$23.5 million invested in the Local Government Investment Pool (LGIP) which has the same liquidity of cash and is earning interest of 3.7%.

General Fund ending fund balance as of June 30, 2026, was \$13.3 million.

OTHER FUNDS

In the **Street Fund**, biennium-to-date revenues exceeded expenditures as of June 30, 2026 by \$104,511. Right-of-way permit fees are bringing in more revenues than anticipated.

In the 2nd quarter, the **Transportation Capital Fund** had expenditures in the amount of \$1.4 million on pedestrian safety projects and street maintenance. The fund received \$196,702 in grant reimbursements during the quarter.

The **Real Estate Excise Tax Fund** received \$404,905 of real estate excise taxes (REET) in the 2nd quarter 2026 and \$730,021 for the year. REET is running low in 2026 compared to the 2026 budget of \$1.8M. This will impact Transportation Capital projects which in some cases, rely on REET funding.

The **Park Impact Fee Fund** received \$23,135 in revenues during the quarter. These fees are running very low this year and reflect fewer residential projects during 2026. This trend will likely continue into 2027.

In the 2nd quarter, there was \$46,753 in revenue for the **Transportation Impact Fee Fund**. These fees are also running very low this year which reflects fewer residential projects similar to park impact fees.

The **Public Works Operations Center (PWOC) Fund** had \$1.7 million in expenses for the second quarter. The Fund earned \$142,586 in investment interest. The building is anticipated to be completed mid-2027.

The **KAPE Fund** received \$1.17 million in photo enforcement infraction revenue during the quarter which was offset by \$949,237 in expenses, the majority of which were for court costs, transfers to the General and Transportation Capital funds, and traffic camera monitoring.

The **Transportation Benefit District Fund** received \$177,818 in vehicle license fees during the quarter.

SUMMARY

Overall, the revenues and expenditures for the first six quarters of the 2025-2026 biennium are on target. For the second quarter of 2026, most revenues are coming in at or above target and some expenses are below budget due to the cyclical nature of the work and/or timing of invoices. Additionally, special project costs have been slow to ramp up due work items being delayed or rethought.

This concludes the financial report for the City of Kenmore as of the 2nd quarter of 2026. I appreciate your feedback and encourage you to contact me if you have any questions prior to the City Council meeting.

City of Kenmore
General Fund Summary Report
June 30, 2026

	CURRENT PERIOD 2025-2026					PREVIOUS PERIOD 2023-2024				
	2nd Quarter <u>2026</u>	YTD <u>2026</u>	BIENNIUM TO DATE <u>2025-2026</u>	% of <u>BUDGET</u>	AMENDED BIENNIUM BUDGET <u>2025-2026</u>	2nd Quarter <u>2023</u>	2nd Quarter <u>2024</u>	BIENNIUM BUDGET <u>2023-2024</u>	% of <u>BUDGET</u>	AMENDED BIENNIUM BUDGET <u>2023-2024</u>
REVENUES										
Beginning Fund Balance			10,164,323		10,164,323			3,533,762		3,533,762
Property Taxes	3,055,366	3,358,556	9,468,560	75.8%	12,498,430	2,686,664	2,822,083	11,535,470	100.4%	11,493,841
Sales and Use Taxes	946,311	1,952,102	5,803,275	77.9%	7,450,866	817,783	868,915	7,319,235	101.2%	7,231,794
Utility Taxes	818,499	1,627,513	4,394,297	80.9%	5,428,585	433,195	831,151	4,476,848	101.7%	4,400,745
Other Taxes	87,104	164,715	418,882	91.8%	456,270	33,350	118,614	397,996	98.0%	406,161
Development Fees & Permits	252,318	569,145	2,874,699	78.9%	3,645,396	454,827	663,047	4,057,187	161.4%	2,513,543
Franchise Fees	285,920	452,655	1,357,833	76.3%	1,780,590	193,684	134,275	1,754,134	97.1%	1,807,003
Intergovernmental and Grants	362,045	733,315	2,473,991	82.2%	3,007,994	379,662	210,781	3,057,567	100.0%	3,058,853
Investment Interest	115,930	206,068	666,839	111.1%	600,000	56,254	100,052	691,924	230.6%	300,000
Transfers and Other Revenues	252,936	553,854	1,295,470	77.5%	1,672,233	78,276	55,776	3,154,046	179.7%	1,755,318
Total Revenues	6,176,429	9,617,924	28,753,846	78.7%	36,540,364	5,133,695	5,804,694	36,444,406	110.5%	32,967,258

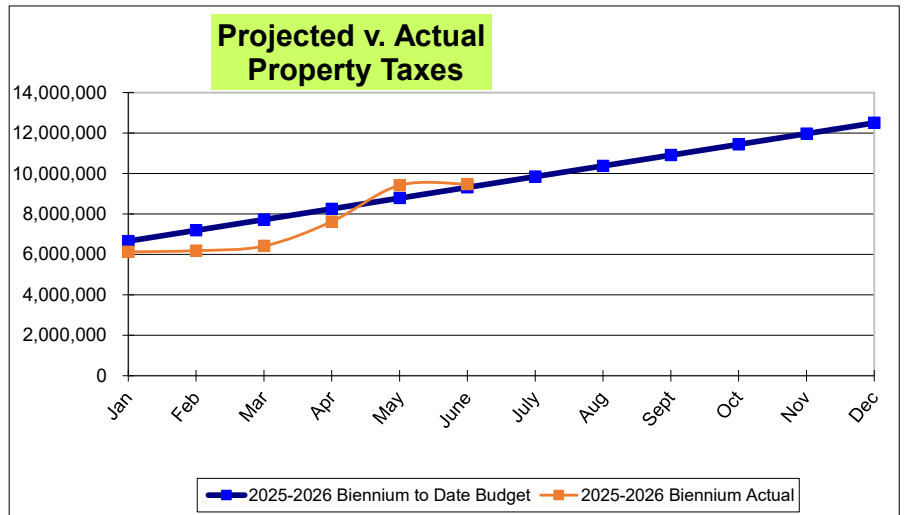
City of Kenmore
General Fund Summary Report
June 30, 2026

	CURRENT PERIOD 2025-2026					PREVIOUS PERIOD 2023-2024				
	2nd Quarter <u>2026</u>	YTD <u>2026</u>	BIENNIUM TO DATE <u>2025-2026</u>	% of <u>BUDGET</u>	AMENDED BIENNIUM BUDGET <u>2025-2026</u>	2nd Quarter <u>2023</u>	2nd Quarter <u>2024</u>	BIENNIUM BUDGET <u>2023-2024</u>	% of <u>BUDGET</u>	AMENDED BIENNIUM BUDGET <u>2023-2024</u>
<u>EXPENDITURES</u>										
<u>Cost Center</u>										
City Council	50,925	136,222	337,886	79.0%	427,493	39,591	40,600	436,524	107.8%	405,013
City Manager	448,098	819,600	2,553,487	79.9%	3,194,453	641,153	247,433	3,853,857	105.8%	3,640,924
City Clerk	75,431	259,481	701,028	69.0%	1,015,892	162,026	217,296	1,034,080	105.7%	978,750
Finance	283,073	1,225,578	2,927,839	68.2%	4,290,164	200,099	256,742	2,955,953	94.1%	3,141,637
Human Resources	5,937	7,482	105,891	61.6%	172,000	55,569	22,628	219,959	43.1%	510,304
Legal	154,199	205,227	511,501	56.8%	900,000	105,083	105,040	925,980	132.3%	700,000
Interfund Transfers/Non Department	30,000	60,000	830,000	93.3%	890,000	0	0	2,031,527	98.8%	2,057,093
Public Safety	1,103,485	2,114,504	7,444,347	66.2%	11,249,327	90,918	2,033,283	5,927,639	59.5%	9,956,950
Special Projects	62,819	111,221	213,820	10.6%	2,026,064	0	110,528	365,024	0.0%	0
Engineering	180,539	335,128	952,520	69.6%	1,368,178	232,127	249,763	1,914,198	109.7%	1,745,035
Environmental Services	70,330	116,833	472,754	75.3%	627,909	0	55,048	509,093	0.0%	572,820
Housing & Human Services	92,611	298,467	876,364	63.4%	1,381,354	0	113,065	835,167	0.0%	550,700
Community Development	163,893	385,608	1,274,664	75.7%	1,683,205	299,081	205,390	1,610,804	79.0%	2,038,723
Development Services	396,862	817,405	2,620,981	62.8%	4,172,620	365,815	404,512	3,294,762	97.7%	3,371,076
Events, Volunteers, Recreation	112,441	212,875	694,287	62.0%	1,120,444	0	0	0	0.0%	0
Public Works Facility Maintenance	250,296	532,349	1,526,327	77.7%	1,963,153	404,727	549,230	3,899,277	104.9%	3,717,276
Public Works Parks Maintenance	338,241	547,558	1,566,296	59.4%	2,635,966	0	0	0	0.0%	0
Total Expenditures	3,819,180	8,185,537	25,609,992	65.5%	39,118,222	2,596,189	4,610,559	29,813,845	89.3%	33,386,301
Expenditures (over) under Revenues	2,357,248	1,432,386	3,143,854		(2,577,858)	2,537,506	1,194,135	6,630,561		(419,043)
Ending Fund Balance			13,308,176		7,586,465			10,164,323		3,114,719

City of Kenmore
General Fund Revenue Graphs
June 30, 2026

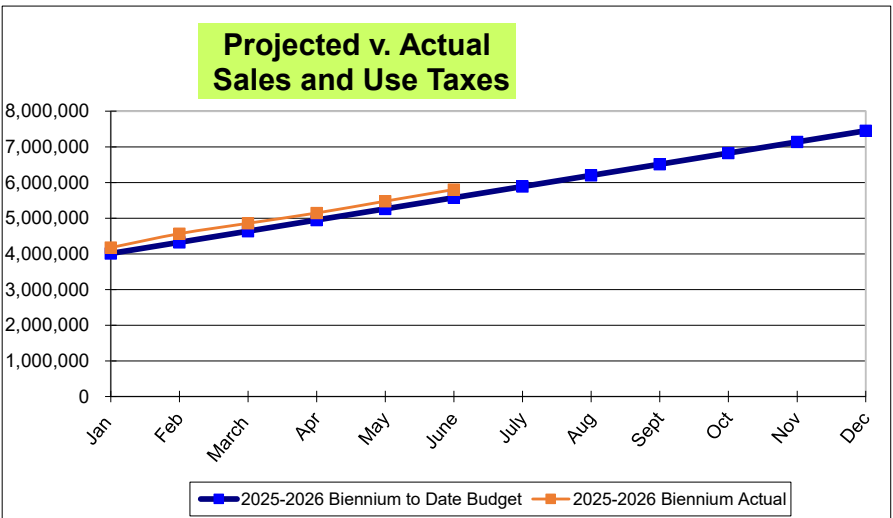
PROPERTY TAXES

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	6,657,052	6,120,567
Feb	7,188,087	6,183,771
Mar	7,719,121	6,413,194
Apr	8,250,155	7,621,297
May	8,781,190	9,415,811
June	9,312,224	9,468,560
July	9,843,258	
Aug	10,374,293	
Sept	10,905,327	
Oct	11,436,361	
Nov	11,967,396	
Dec	12,498,430	
2025-26	12,498,430	9,468,560
Year To Date		
Actual v. Projected		102%



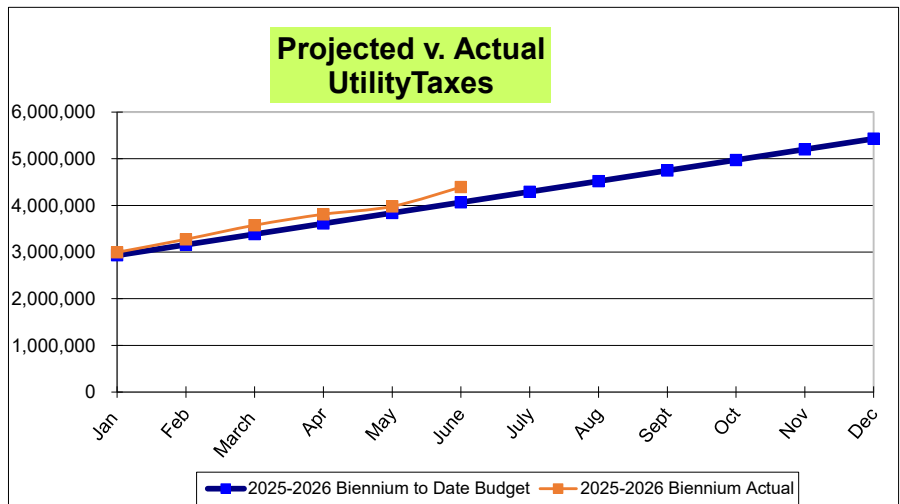
SALES & USE TAXES

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	4,010,464	4,175,228
Feb	4,323,228	4,565,185
March	4,635,992	4,856,964
Apr	4,948,755	5,145,788
May	5,261,519	5,476,781
June	5,574,283	5,803,275
July	5,887,047	
Aug	6,199,811	
Sept	6,512,575	
Oct	6,825,338	
Nov	7,138,102	
Dec	7,450,866	
2025-26	7,450,866	5,803,275
Year To Date		
Actual v. Projected		104%



UTILITY TAXES

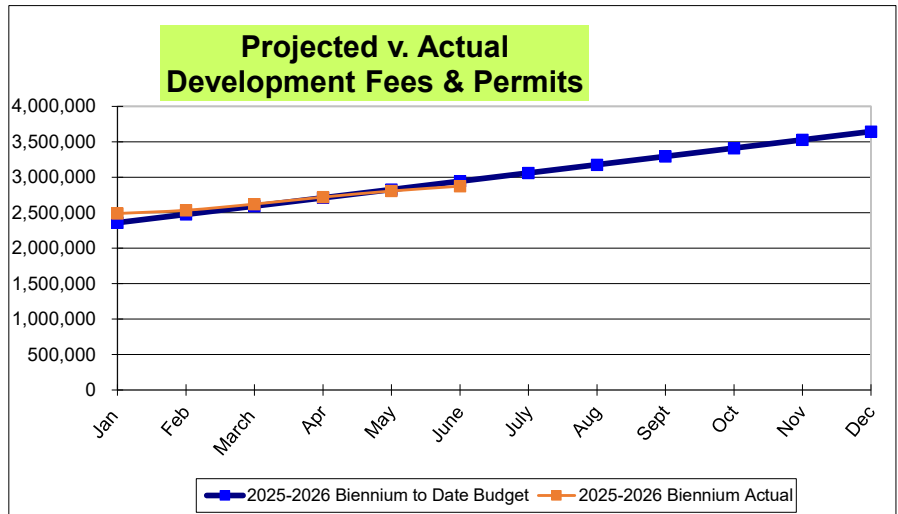
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	2,930,152	2,995,285
Feb	3,157,283	3,274,489
March	3,384,413	3,575,798
Apr	3,611,543	3,810,876
May	3,838,673	3,979,658
June	4,065,804	4,394,297
July	4,292,934	
Aug	4,520,064	
Sept	4,747,194	
Oct	4,974,325	
Nov	5,201,455	
Dec	5,428,585	
2025-26	5,428,585	4,394,297
Year To Date		
Actual v. Projected		108%



City of Kenmore
General Fund Revenue Graphs
June 30, 2026

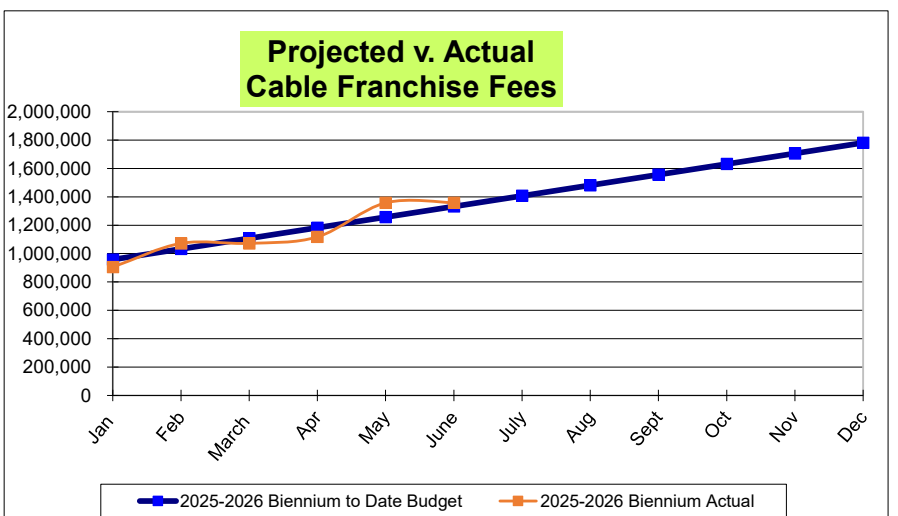
DEVELOPMENT FEES & PERMITS

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	2,359,869	2,489,517
Feb	2,476,735	2,535,105
March	2,593,601	2,622,381
Apr	2,710,467	2,720,512
May	2,827,333	2,806,483
June	2,944,200	2,874,699
July	3,061,066	
Aug	3,177,932	
Sept	3,294,798	
Oct	3,411,664	
Nov	3,528,530	
Dec	3,645,396	
2025-26	3,645,396	2,874,699
Year To Date		
Actual v. Projected		98%



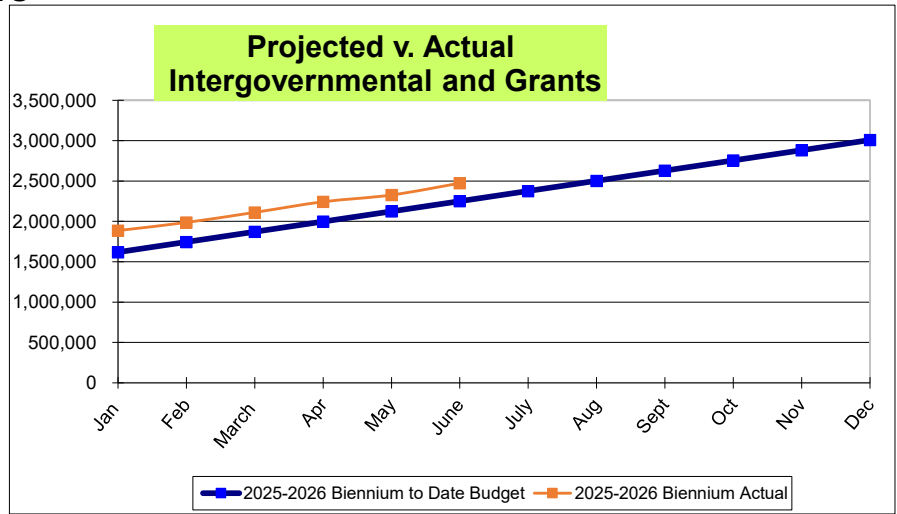
CABLE/WATER/SEWER FRANCHISE FEES

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	957,799	905,177
Feb	1,032,598	1,071,912
March	1,107,398	1,071,912
Apr	1,182,197	1,117,525
May	1,256,996	1,357,833
June	1,331,795	1,357,833
July	1,406,594	
Aug	1,481,393	
Sept	1,556,193	
Oct	1,630,992	
Nov	1,705,791	
Dec	1,780,590	
2025-26	1,780,590	1,357,833
Year To Date		
Actual v. Projected		102%



INTERGOVERNMENTAL & GRANTS

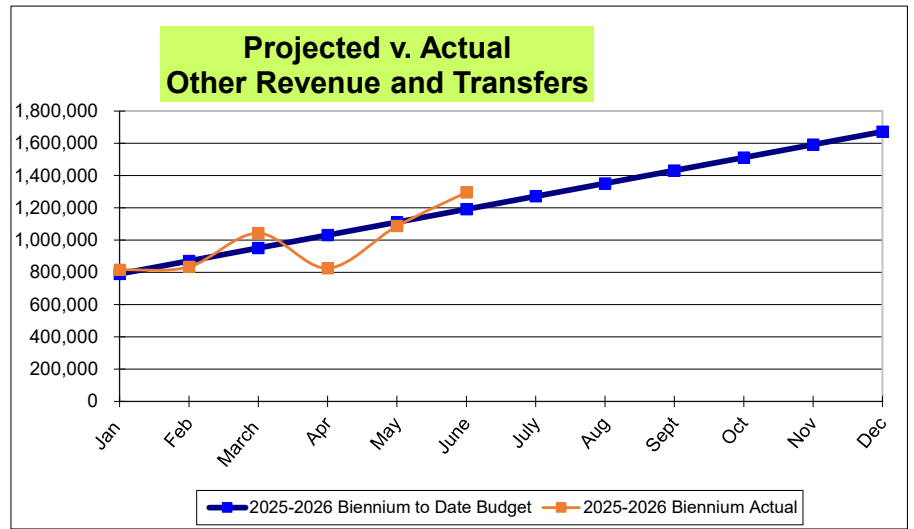
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	1,619,116	1,886,440
Feb	1,745,377	1,986,962
March	1,871,639	2,111,946
Apr	1,997,901	2,242,896
May	2,124,162	2,327,056
June	2,250,424	2,473,991
July	2,376,686	
Aug	2,502,947	
Sept	2,629,209	
Oct	2,755,471	
Nov	2,881,732	
Dec	3,007,994	
2025-26	3,007,994	2,473,991
Year To Date		
Actual v. Projected		110%



City of Kenmore
General Fund Revenue Graphs
June 30, 2026

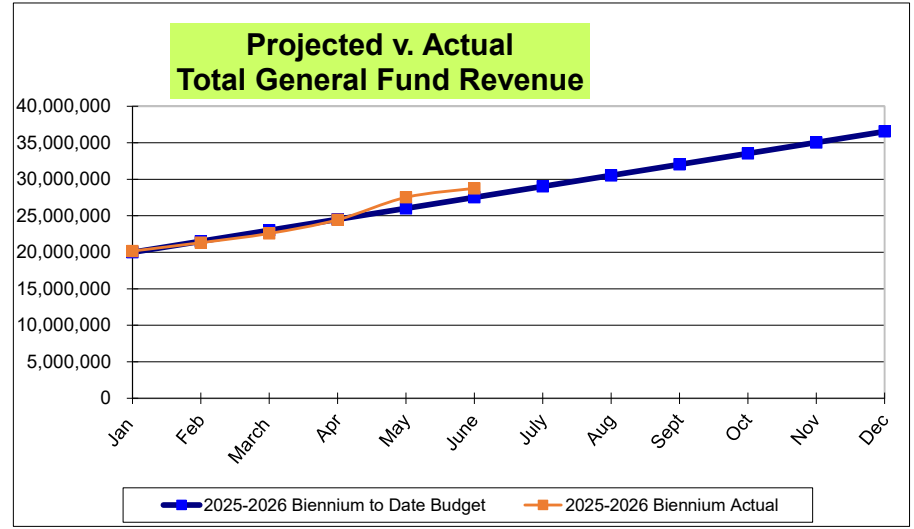
OTHER REVENUES AND TRANSFERS

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	790,644	815,334
Feb	870,789	834,257
March	950,933	1,042,534
Apr	1,031,078	826,128
May	1,111,222	1,086,972
June	1,191,367	1,295,470
July	1,271,511	
Aug	1,351,655	
Sept	1,431,800	
Oct	1,511,944	
Nov	1,592,089	
Dec	1,672,233	
2025-26	1,672,233	1,295,470
Year To Date		
Actual v. Projected		109%



TOTAL GENERAL FUND REVENUE

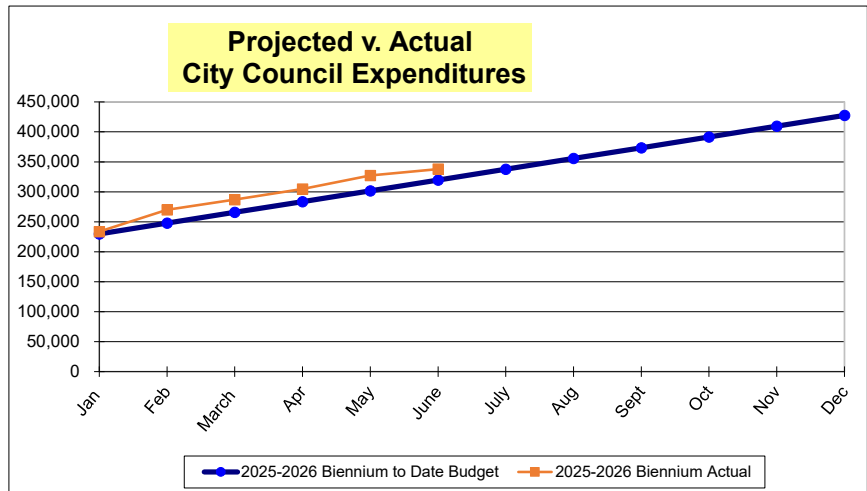
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	19,998,869	20,167,173
Feb	21,502,642	21,315,177
March	23,006,414	22,577,417
Apr	24,510,186	24,451,629
May	26,013,958	27,523,332
June	27,517,731	28,753,846
July	29,021,503	
Aug	30,525,275	
Sept	32,029,047	
Oct	33,532,820	
Nov	35,036,592	
Dec	36,540,364	
2025-26	36,540,364	28,753,846
Year To Date		
Actual v. Projected		104%



City of Kenmore
General Fund Expenditure Graphs
June 30, 2026

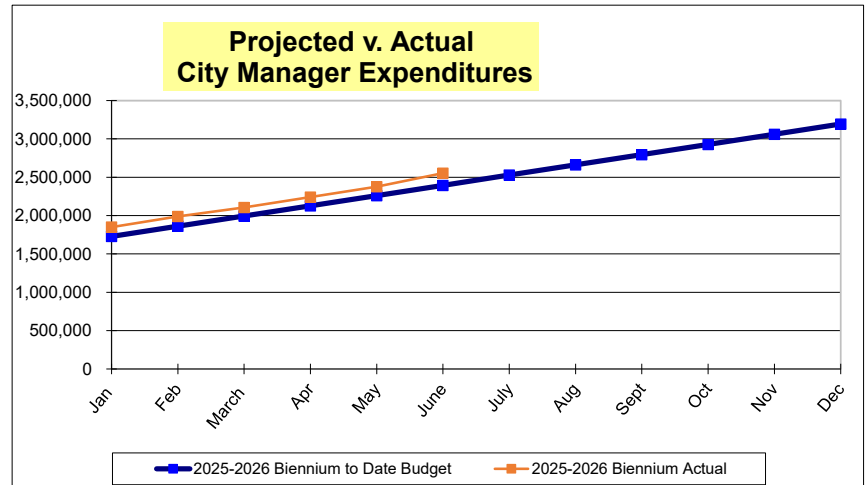
CITY COUNCIL

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	229,737	233,681
Feb	247,715	270,130
March	265,693	286,961
Apr	283,670	304,838
May	301,648	327,186
June	319,626	337,886
July	337,604	
Aug	355,582	
Sept	373,560	
Oct	391,537	
Nov	409,515	
Dec	427,493	
2025-26	427,493	337,886
Year To Date		
Actual v. Projected		106%



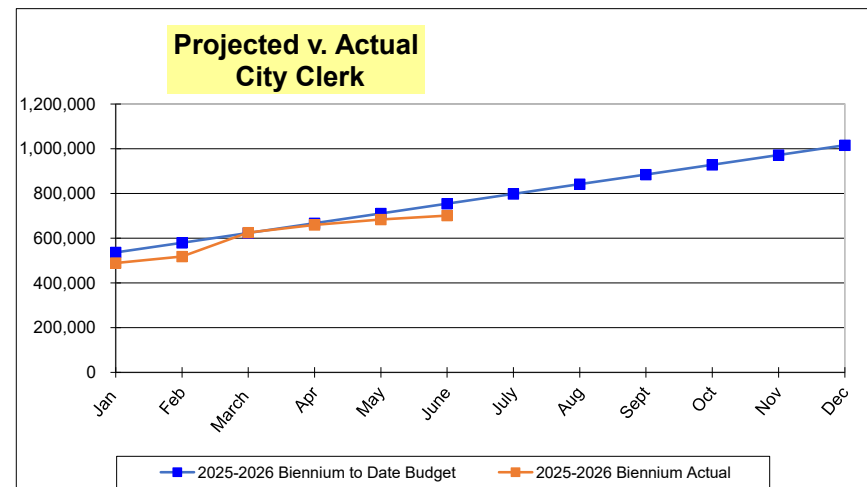
CITY MANAGER

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	1,728,477	1,849,821
Feb	1,861,747	1,989,213
March	1,995,018	2,105,389
Apr	2,128,288	2,242,514
May	2,261,559	2,377,329
June	2,394,830	2,553,487
July	2,528,100	
Aug	2,661,371	
Sept	2,794,641	
Oct	2,927,912	
Nov	3,061,182	
Dec	3,194,453	
2025-26	3,194,453	2,553,487
Year To Date		
Actual v. Projected		107%



CITY CLERK

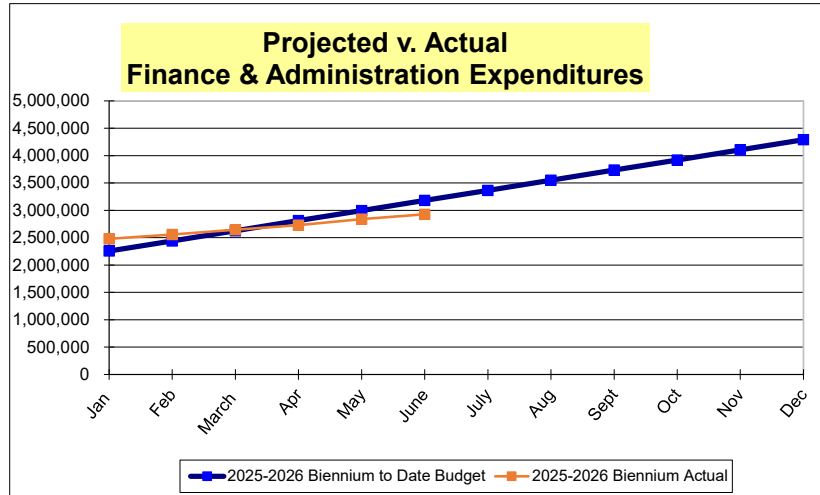
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	536,445	489,060
Feb	580,031	517,956
March	623,617	625,597
Apr	667,203	659,928
May	710,789	684,092
June	754,376	701,028
July	797,962	
Aug	841,548	
Sept	885,134	
Oct	928,720	
Nov	972,306	
Dec	1,015,892	
2025-26	1,015,892	701,028
Year To Date		
Actual v. Projected		93%



City of Kenmore
General Fund Expenditure Graphs
June 30, 2026

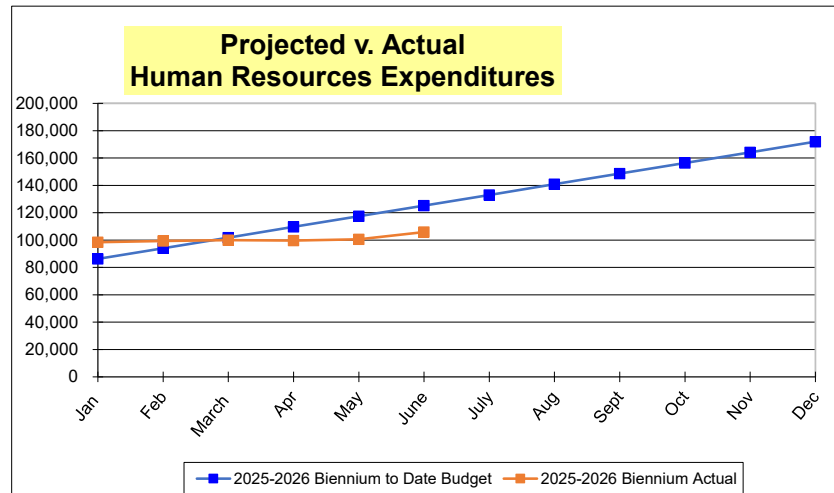
FINANCE & ADMINISTRATION

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	2,256,247	2,478,963
Feb	2,441,148	2,557,404
March	2,626,050	2,644,766
Apr	2,810,951	2,727,420
May	2,995,853	2,840,502
June	3,180,755	2,927,839
July	3,365,656	
Aug	3,550,558	
Sept	3,735,459	
Oct	3,920,361	
Nov	4,105,262	
Dec	4,290,164	
2025-26 Year To Date	4,290,164	2,927,839
Actual v. Projected		92%



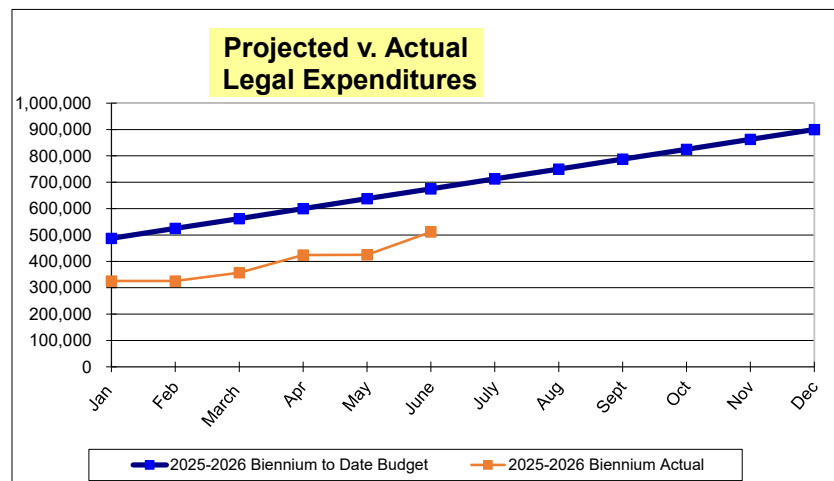
HUMAN RESOURCES

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	86,292	98,469
Feb	94,083	99,427
March	101,875	99,955
Apr	109,667	99,750
May	117,458	100,669
June	125,250	105,891
July	133,042	
Aug	140,833	
Sept	148,625	
Oct	156,417	
Nov	164,208	
Dec	172,000	
2025-26 Year To Date	172,000	105,891
Actual v. Projected		85%



LEGAL

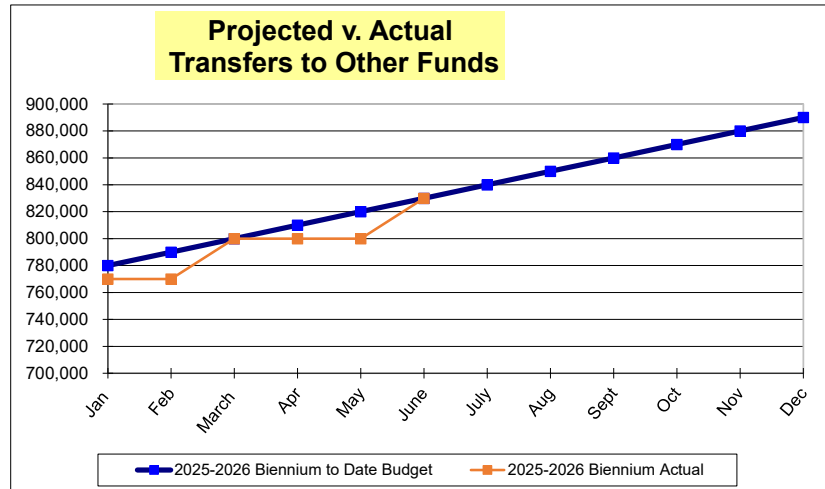
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	487,500	325,690
Feb	525,000	325,690
March	562,500	357,302
Apr	600,000	423,786
May	637,500	425,193
June	675,000	511,501
July	712,500	
Aug	750,000	
Sept	787,500	
Oct	825,000	
Nov	862,500	
Dec	900,000	
2025-26 Year To Date	900,000	511,501
Actual v. Projected		76%



City of Kenmore
General Fund Expenditure Graphs
June 30, 2026

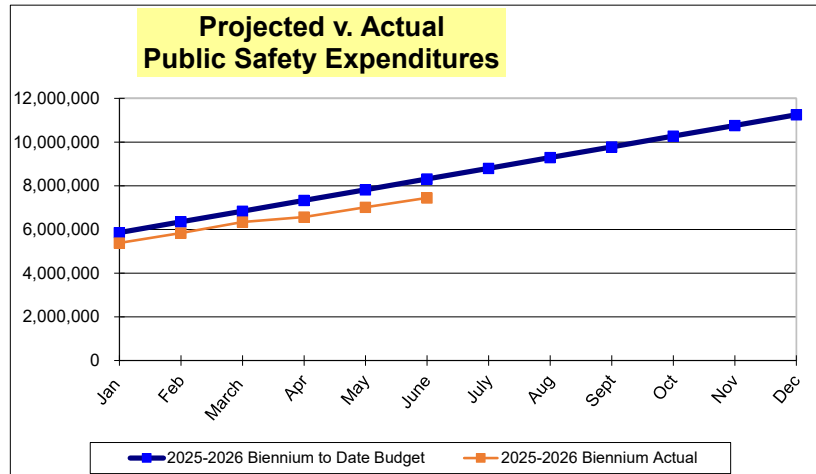
TRANSFERS TO OTHER FUNDS

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	780,000	770,000
Feb	790,000	770,000
March	800,000	800,000
Apr	810,000	800,000
May	820,000	800,000
June	830,000	830,000
July	840,000	
Aug	850,000	
Sept	860,000	
Oct	870,000	
Nov	880,000	
Dec	890,000	
2025-26	890,000	830,000
Year To Date		
Actual v. Projected		100%



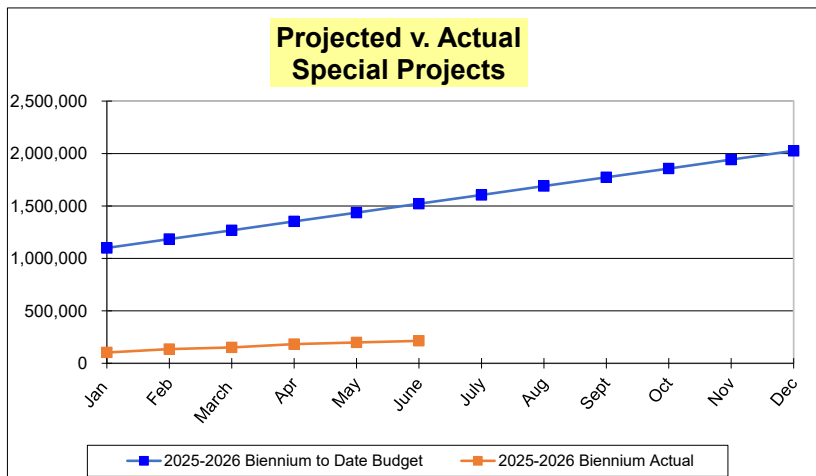
PUBLIC SAFETY

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	5,856,720	5,382,186
Feb	6,346,957	5,838,414
March	6,837,194	6,340,862
Apr	7,327,431	6,567,668
May	7,817,668	7,014,871
June	8,307,905	7,444,347
July	8,798,142	
Aug	9,288,379	
Sept	9,778,616	
Oct	10,268,853	
Nov	10,759,090	
Dec	11,249,327	
2025-26	11,249,327	7,444,347
Year To Date		
Actual v. Projected		90%



SPECIAL PROJECTS

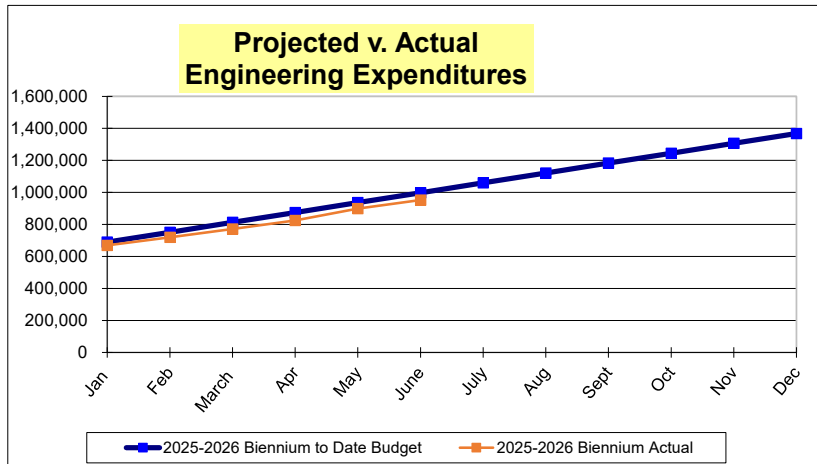
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	1,100,116	102,601
Feb	1,184,293	135,253
March	1,268,470	151,001
Apr	1,352,647	181,976
May	1,436,824	199,122
June	1,521,002	213,820
July	1,605,179	
Aug	1,689,356	
Sept	1,773,533	
Oct	1,857,710	
Nov	1,941,887	
Dec	2,026,064	
2025-26	2,026,064	213,820
Year To Date		
Actual v. Projected		14%



City of Kenmore
General Fund Expenditure Graphs
June 30, 2026

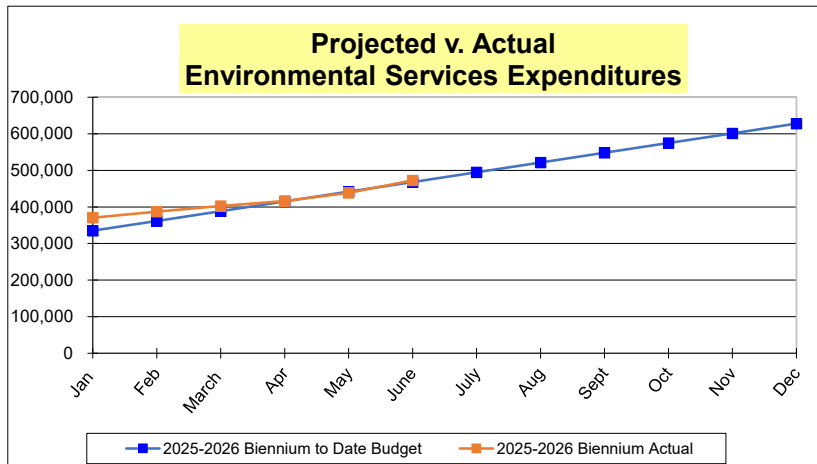
ENGINEERING

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	689,645	669,300
Feb	751,330	719,385
March	813,015	771,981
Apr	874,699	825,383
May	936,384	899,497
June	998,069	952,520
July	1,059,754	
Aug	1,121,439	
Sept	1,183,124	
Oct	1,244,808	
Nov	1,306,493	
Dec	1,368,178	
2025-26	1,368,178	952,520
Year To Date		
Actual v. Projected		95%



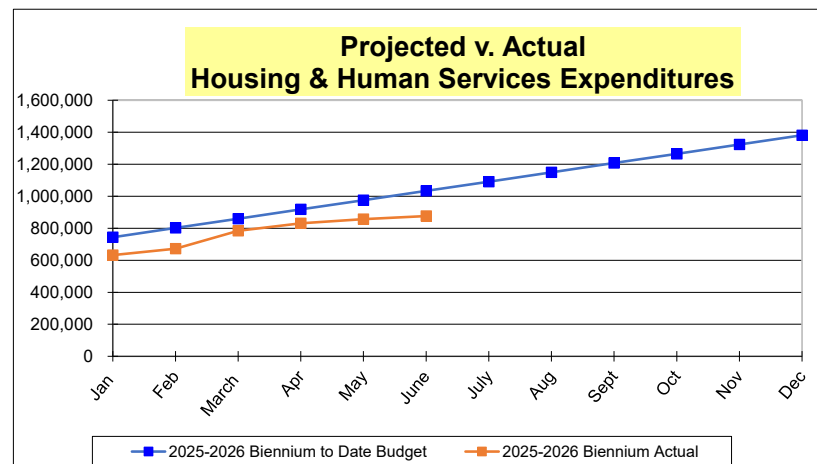
Environmental Services

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	335,183	370,528
Feb	361,795	387,393
March	388,406	402,424
Apr	415,018	416,348
May	441,629	438,468
June	468,241	472,754
July	494,852	
Aug	521,463	
Sept	548,075	
Oct	574,686	
Nov	601,298	
Dec	627,909	
2025-26	627,909	472,754
Year To Date		
Actual v. Projected		101%



Housing & Human Services

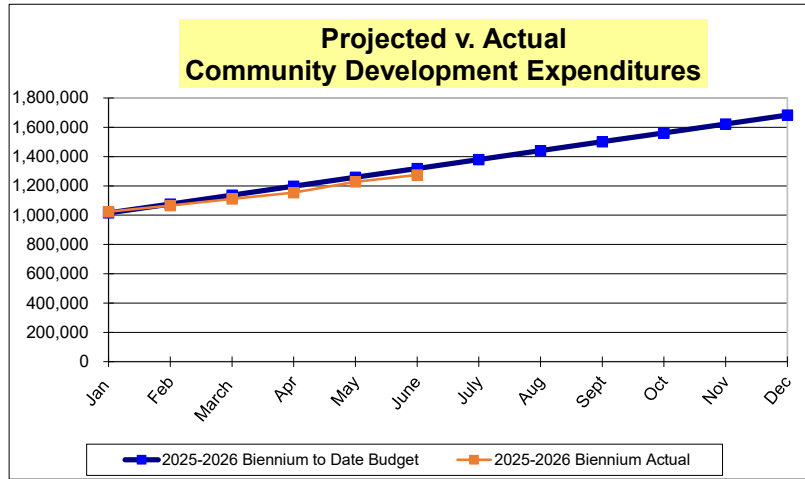
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	743,816	632,459
Feb	801,774	672,791
March	859,732	783,753
Apr	917,690	831,370
May	975,648	857,081
June	1,033,606	876,364
July	1,091,564	
Aug	1,149,522	
Sept	1,207,480	
Oct	1,265,438	
Nov	1,323,396	
Dec	1,381,354	
2025-26	1,381,354	876,364
Year To Date		
Actual v. Projected		85%



City of Kenmore
General Fund Expenditure Graphs
June 30, 2026

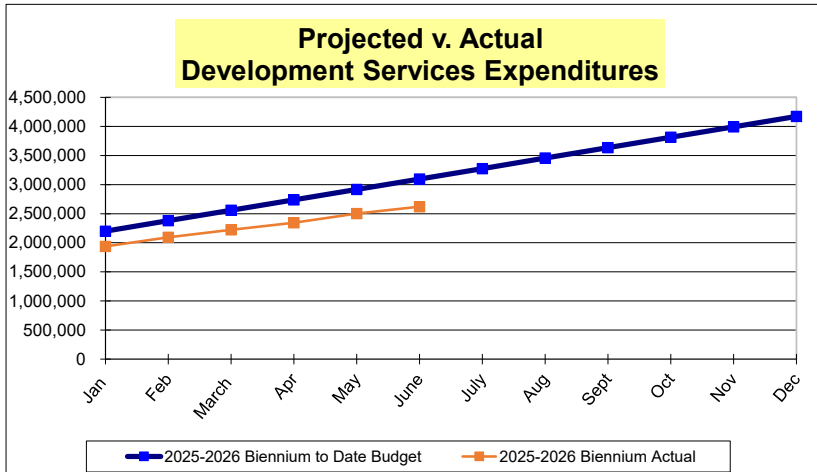
COMMUNITY DEVELOPMENT

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	1,015,617	1,023,816
Feb	1,076,307	1,066,049
March	1,136,997	1,110,772
Apr	1,197,686	1,154,242
May	1,258,376	1,227,653
June	1,319,066	1,274,664
July	1,379,756	
Aug	1,440,446	
Sept	1,501,136	
Oct	1,561,825	
Nov	1,622,515	
Dec	1,683,205	
2025-26	1,683,205	1,274,664
Year To Date		
Actual v. Projected		97%



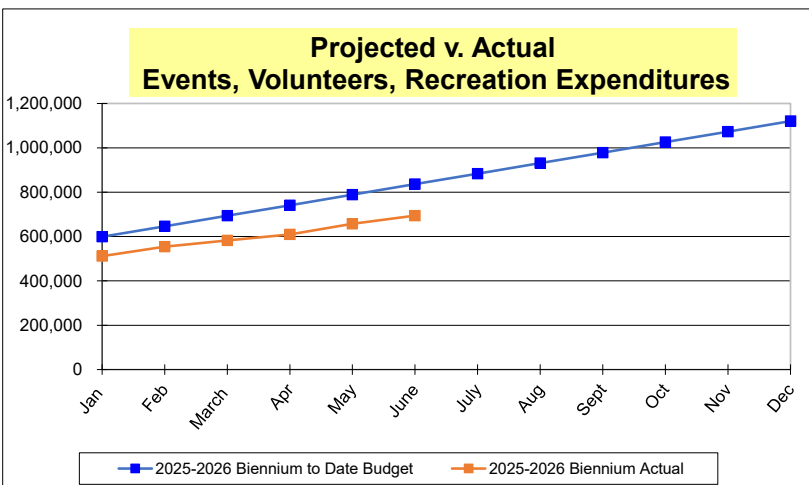
DEVELOPMENT SERVICES

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	2,199,450	1,937,943
Feb	2,378,829	2,095,432
March	2,558,208	2,224,119
Apr	2,737,587	2,343,542
May	2,916,966	2,502,451
June	3,096,346	2,620,981
July	3,275,725	
Aug	3,455,104	
Sept	3,634,483	
Oct	3,813,862	
Nov	3,993,241	
Dec	4,172,620	
2025-26	4,172,620	2,620,981
Year To Date		
Actual v. Projected		85%



EVENTS, VOLUNTEERS, RECREATION

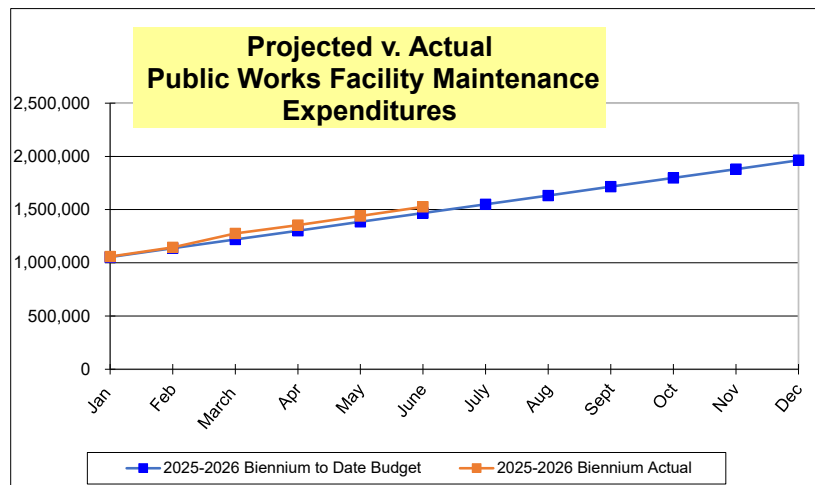
	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	599,032	511,563
Feb	646,433	554,357
March	693,834	581,846
Apr	741,235	609,459
May	788,636	657,531
June	836,038	694,287
July	883,439	
Aug	930,840	
Sept	978,241	
Oct	1,025,642	
Nov	1,073,043	
Dec	1,120,444	
2025-26	1,120,444	694,287
Year To Date		
Actual v. Projected		83%



City of Kenmore
General Fund Expenditure Graphs
June 30, 2026

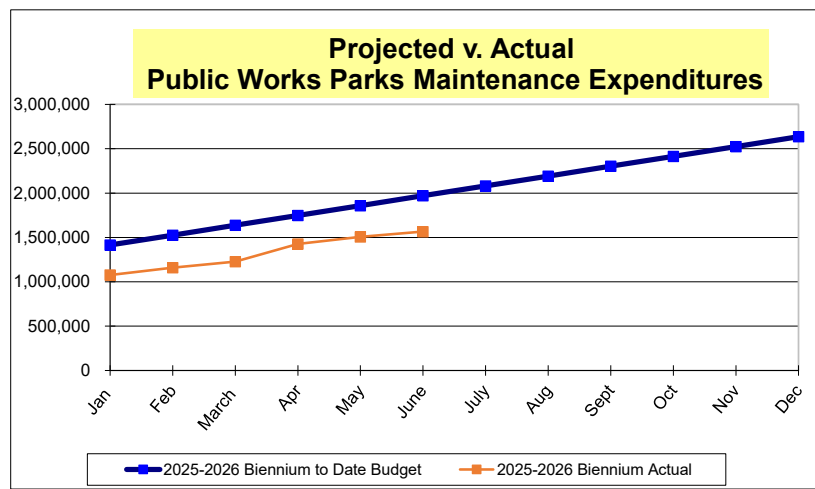
PUBLIC WORKS FACILITY MAINTENANCE

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	1,054,082	1,058,637
Feb	1,136,725	1,144,183
March	1,219,368	1,276,031
Apr	1,302,010	1,353,846
May	1,384,653	1,439,276
June	1,467,296	1,526,327
July	1,549,939	
Aug	1,632,582	
Sept	1,715,225	
Oct	1,797,867	
Nov	1,880,510	
Dec	1,963,153	
2025-26	1,963,153	1,526,327
Year To Date		
Actual v. Projected		104%



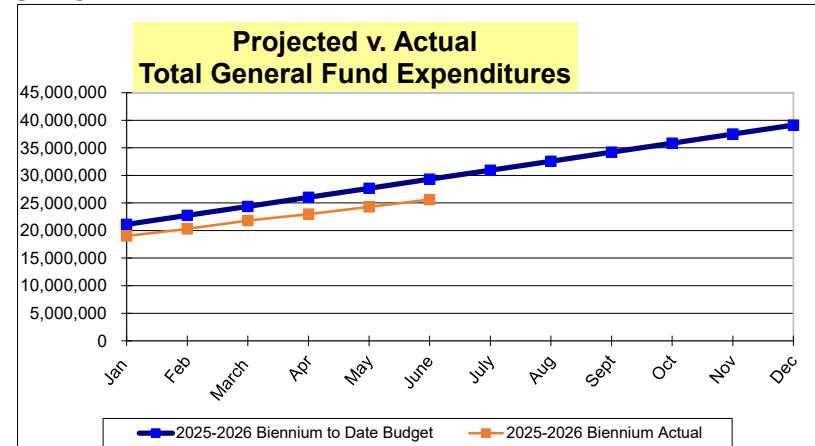
PUBLIC WORKS PARKS MAINTENANCE

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	1,415,522	1,076,259
Feb	1,526,472	1,159,628
March	1,637,421	1,228,054
Apr	1,748,371	1,427,449
May	1,859,320	1,506,328
June	1,970,270	1,566,296
July	2,081,219	
Aug	2,192,168	
Sept	2,303,118	
Oct	2,414,067	
Nov	2,525,017	
Dec	2,635,966	
2025-26	2,635,966	1,566,296
Year To Date		
Actual v. Projected		79%



TOTAL GENERAL FUND EXPENDITURES

	2025-2026 Biennium to Date Budget	2025-2026 Biennium Actual
Jan	21,113,880	19,010,977
Feb	22,750,639	20,302,704
March	24,387,397	21,790,811
Apr	26,024,155	22,969,519
May	27,660,914	24,297,248
June	29,297,672	25,609,992
July	30,934,430	
Aug	32,571,189	
Sept	34,207,947	
Oct	35,844,705	
Nov	37,481,464	
Dec	39,118,222	
2025-26	39,118,222	25,609,992
Year To Date		
Actual v. Projected		87%



City of Kenmore
Street Fund Summary Report
June 30, 2026

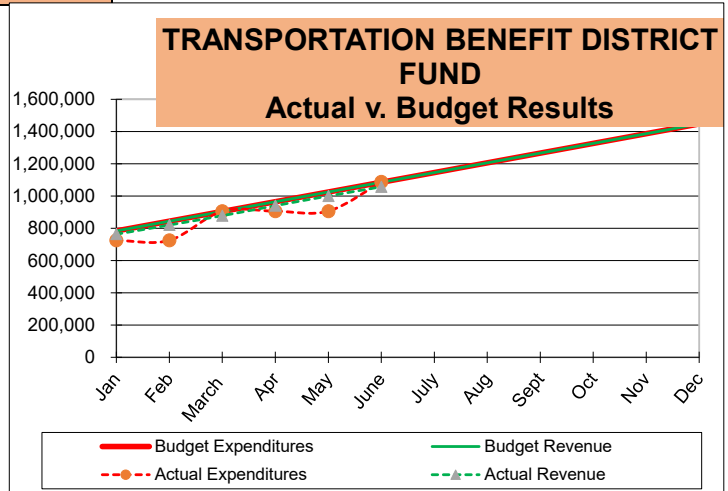
CURRENT PERIOD 2025 - 2026				
	2nd Quarter	BIENNIUM TO	% of	BUDGET
	<u>2026</u>	<u>DATE</u> <u>2025-2026</u>	<u>BUDGET</u>	<u>2025-2026</u>
<u>REVENUES</u>				
Beginning Fund Balance		2,384,161		2,384,161
Fuel Tax	105,492	594,494	78.6%	756,200
Investment Interest	23,085	129,567	96.0%	135,000
ROW Permit Fees/Inspections	56,743	595,865	108.6%	548,508
Multimodal Transportation	7,670	46,133	70.7%	65,234
Insurance Recovery	0	9,822	0.0%	0
MVA Transporation City/Plat Street Signs	6,671	41,043	70.4%	58,290
Transfer from TBD	181,250	1,087,500	75.0%	1,450,000
Total Revenues	380,912	2,504,424	83.1%	3,013,232

CURRENT PERIOD 2025 - 2026				
	2nd Quarter	BIENNIUM TO	% of	BUDGET
	<u>2026</u>	<u>DATE</u> <u>2025-2026</u>	<u>BUDGET</u>	<u>2025-2026</u>
<u>EXPENDITURES</u>				
Salary and Benefits	131,875	753,877	71.6%	1,052,699
Maintenance & Operations	144,526	1,647,507	72.1%	2,286,025
Total Expenditures	276,400	2,401,384	71.9%	3,338,724
Revenue over (under) Expenditures	104,511	103,040		(325,492)
Ending Fund Balance		2,487,201		2,058,669

City of Kenmore
Other Funds Monthly Activity
June 30, 2026

TRANSPORTATION BENEFIT DISTRICT FUND

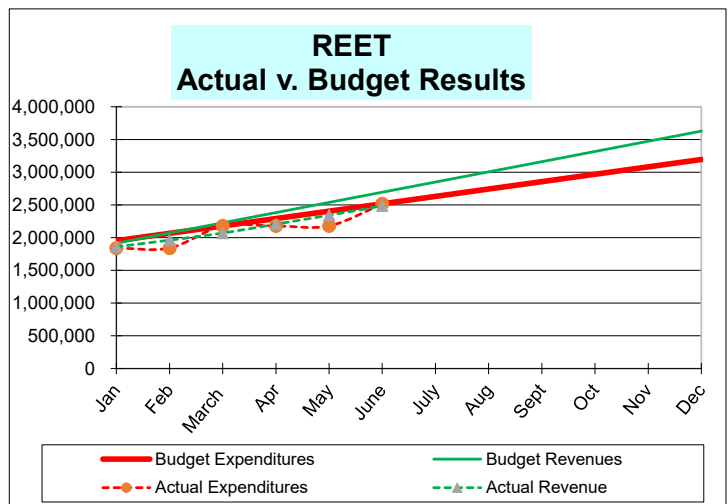
	2025-2026 Budget Expenditures	2025-2026 Actual Expenditures	2025-2026 Budget Revenue	2025-2026 Actual Revenue
Jan	785,417	725,000	783,900	763,430
Feb	845,833	725,000	844,200	820,544
March	906,250	906,250	904,500	878,336
Apr	966,667	906,250	964,800	940,318
May	1,027,083	906,250	1,025,100	1,000,460
June	1,087,500	1,087,500	1,085,400	1,057,512
July	1,147,917		1,145,700	
Aug	1,208,333		1,206,000	
Sept	1,268,750		1,266,300	
Oct	1,329,167		1,326,600	
Nov	1,389,583		1,386,900	
Dec	1,450,000		1,447,200	
2025-2026	1,450,000		1,447,200	
Total Actual to Date vs Total Budget		100%		97%



The Transportation Benefit District fund accounts for the \$40 vehicle license tab fees levied on vehicles located in the Kenmore city limits. The revenue generated is used to maintain the City's transportation system.

REAL ESTATE EXCISE TAX FUND

	2025-2026 Budget Expenditures	2025-2026 Actual Expenditures	2025-2026 Budget Revenue	2025-2026 Actual Revenue
Jan	1,953,435	1,840,639	1,915,667	1,860,052
Feb	2,066,231	1,840,639	2,071,333	1,961,382
March	2,179,027	2,179,027	2,227,000	2,069,179
Apr	2,291,823	2,179,027	2,382,667	2,207,141
May	2,404,619	2,179,027	2,538,333	2,341,933
June	2,517,416	2,517,416	2,694,000	2,487,211
July	2,630,212		2,849,667	
Aug	2,743,008		3,005,333	
Sept	2,855,804		3,161,000	
Oct	2,968,600		3,316,667	
Nov	3,081,396		3,472,333	
Dec	3,194,192		3,628,000	
2025-2026	3,194,192		3,628,000	
Total Actual to Date vs Total Budget		100%		92%



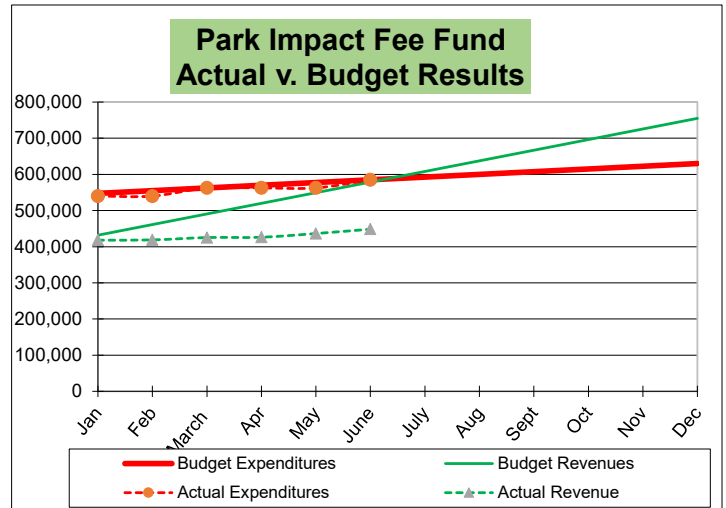
The Real Estate Excise Tax Fund accounts for the 1/2% real estate excise taxes levied by the City which are restricted to capital projects and improvements. Expenditures include transfers to the Park Capital Fund for park improvements, Transportation Capital Fund for transportation improvements and Public Works Operations Center.

City of Kenmore
Other Funds Monthly Activity
June 30, 2026

PARK IMPACT FEE FUND

	2025-2026 Budget Expenditures	2025-2026 Actual Expenditures	2025-2026 Budget Revenue	2025-2026 Actual Revenue
Jan	547,500	540,000	431,875	418,120
Feb	555,000	540,000	461,250	418,903
March	562,500	562,500	490,625	425,335
Apr	570,000	562,500	520,000	426,223
May	577,500	562,500	549,375	436,442
June	585,000	585,000	578,750	448,471
July	592,500		608,125	
Aug	600,000		637,500	
Sept	607,500		666,875	
Oct	615,000		696,250	
Nov	622,500		725,625	
Dec	630,000		755,000	
2025-2026	630,000		755,000	
Total Actual to Date vs Total Budget		100%		77%

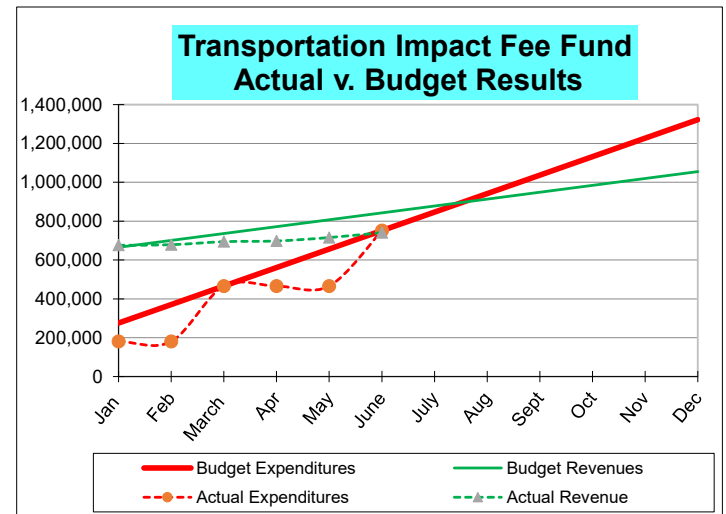
This fund accounts for City imposed park impact fees on new development. Expenditures are for public park acquisitions and improvements.



TRANSPORTATION IMPACT FEE FUND

	2025-2026 Budget Expenditures	2025-2026 Actual Expenditures	2025-2026 Budget Revenue	2025-2026 Actual Revenue
Jan	275,574	180,418	665,417	675,780
Feb	370,729	180,418	700,833	678,654
March	465,885	465,885	736,250	694,215
Apr	561,040	465,885	771,667	698,033
May	656,196	465,885	807,083	715,608
June	751,352	751,332	842,500	740,968
July	846,507		877,917	
Aug	941,663		913,333	
Sept	1,036,818		948,750	
Oct	1,131,974		984,167	
Nov	1,227,129		1,019,583	
Dec	1,322,285		1,055,000	
2025-2026	1,322,285		1,055,000	
Total Actual to Date vs Total Budget		100%		88%

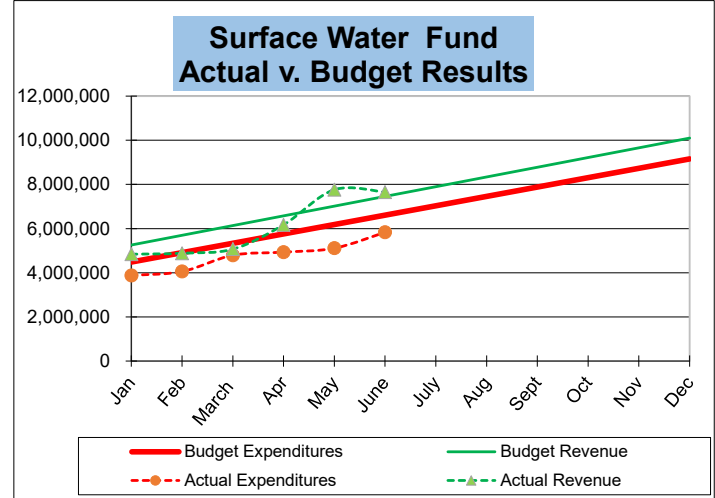
This fund accounts for City imposed transportation impact fees on new development. Expenditures are for public transportation improvements.



City of Kenmore
Other Funds Monthly Activity
June 30, 2026

SURFACE WATER MANAGEMENT FUND

	2025-2026 Budget Expenditures	2025-2026 Actual Expenditures	2025-2026 Budget Revenue	2025-2026 Actual Revenue
Jan	4,484,931	3,875,898	5,255,619	4,838,507
Feb	4,909,517	4,055,613	5,695,874	4,882,847
March	5,334,102	4,792,422	6,136,130	5,069,774
Apr	5,758,687	4,932,879	6,576,385	6,171,732
May	6,183,272	5,109,669	7,016,640	7,762,467
June	6,607,858	5,833,517	7,456,896	7,646,537
July	7,032,443		7,897,151	
Aug	7,457,028		8,337,406	
Sept	7,881,613		8,777,661	
Oct	8,306,199		9,217,917	
Nov	8,730,784		9,658,172	
Dec	9,155,369		10,098,427	
2025-2026	9,155,369		10,098,427	
Total Actual to Date vs Total Budget		88%		103%



This fund accounts for receipts from surface water assessments. The assessments are collected through the property tax billings; the majority of the receipts are collected in May and November. Expenditures are for surface water maintenance activities such as sweeping and drainage as well as capital improvements.

City of Kenmore
June 30, 2026

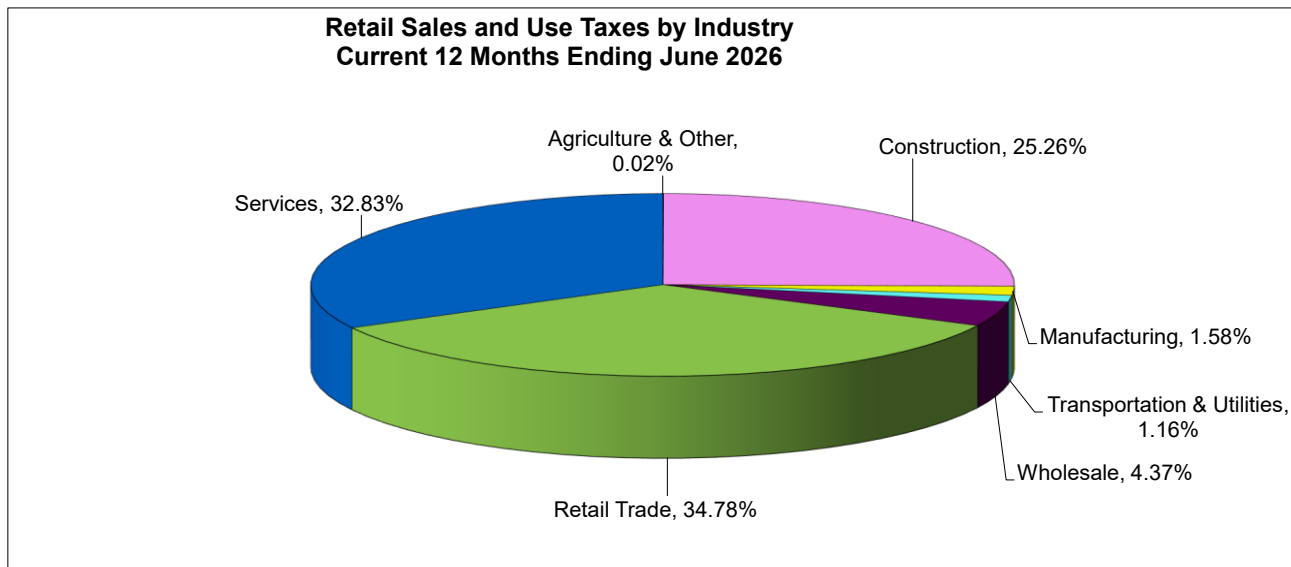
Average Yield to Maturity-Securities								Average Yield	3.81%
Investment #	Type	Purchase Date	Maturity Date	Rate	Yield			Principal or Balance	Yield Equivalents
Time Value Investments									
912828YU8	US TREAS	9/17/2024	11/30/2026	1.63%	3.34%			997,677.90	33,322.44
91282CEW7	US TREAS	1/14/2025	6/30/2027	3.25%	4.21%			1,539,877.50	64,828.84
91282CBB6	US TREAS	5/19/2025	12/31/2027	0.63%	3.82%			921,120.00	35,186.78
91282CBS9	US TREAS	3/26/2024	3/31/2028	1.25%	4.20%			1,485,163.35	62,406.56
91282CHK0	US TREAS	7/16/2024	6/30/2028	4.00%	4.16%			1,491,328.13	62,039.25
91282CCY5	US TREAS	6/9/2026	9/30/2028	1.25%	4.06%			938,700.00	38,111.22
91282CJR3	US TREAS	5/2/2025	12/31/2028	3.75%	3.51%			1,008,100.00	35,384.31
91282CEB3	US TREAS	9/17/2024	2/28/2029	1.88%	3.35%			995,870.00	33,361.65
91282CEV9	US TREAS	11/14/2025	6/30/2029	1.97%	3.25%			1,492,200.00	48,496.50
91282CLN9	US TREAS	4/20/2026	9/30/2029	3.50%	3.55%			1,497,450.00	53,159.48
91282CGB1	US TREAS	6/9/2026	12/31/2029	3.88%	4.12%			992,000.00	40,870.40
91282CGJ4	US TREAS	3/4/2025	1/31/2030	3.50%	3.94%			1,470,600.00	57,941.64
91282CGZ8	US TREAS	5/2/2025	4/30/2030	3.50%	3.58%			996,300.00	35,667.54
91282CNN7	US TREAS	11/14/2025	7/31/2030	3.85%	3.88%			1,018,100.00	39,451.38
91282CAV3	US TREAS	5/22/2026	11/15/2030	0.88%	4.02%			1,090,500.00	43,838.10
91282CBL4	US TREAS	5/22/2026	2/15/2031	1.13%	4.01%			1,087,480.00	43,607.95
Total TVI Purchases								19,022,466.88	727,674.04

Banner Checking and Savings	0.02%		2,348,047.24	469.61
US Bank Money Market	3.36%		142,299.40	4,781.26
Columbia Bank Savings	3.53%		3,777,020.23	133,328.81
LGIP - Primary Account	3.70%		13,096,317.10	484,563.73
LGIP - Bond Proceeds Account	3.70%		10,395,585.35	384,636.66
			29,759,269.32	1,007,780.07

Total Accounts **\$ 48,781,736.20 \$ 1,735,454.11**

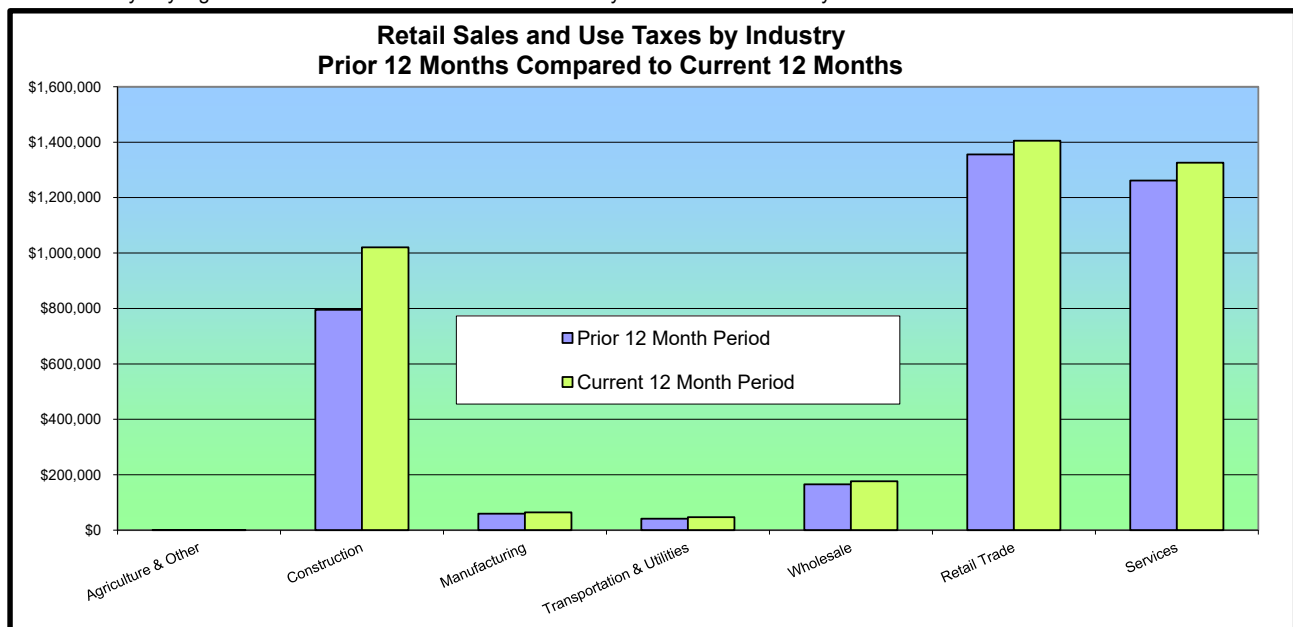
City of Kenmore
Retail Sales and Use Tax Distribution
June 30, 2026

Industry	Prior 12 Months ending June 2025	Current 12 Months ending June 2026	% Increase/ (Decrease)	% of Total
Agriculture & Other (Landscaping, Animal Hospitals)	\$470	\$839	78.50%	0.02%
Construction	794,771	1,020,495	28.40%	25.26%
Manufacturing (Printing, Publishing, Other Manuf.)	59,380	63,932	7.67%	1.58%
Transp/Comm/Utilities (Telecomm., Air Transport.)	41,761	46,727	11.89%	1.16%
Wholesale (Lumber, Other Wholesale)	165,181	176,384	6.78%	4.37%
Retail Trade (Eating, Merchandise, Food Stores)	1,355,891	1,405,024	3.62%	34.78%
Services (Auction, Recreation, Auto Repair, Financial)	1,261,527	1,326,087	5.12%	32.83%
Totals	<u>\$3,678,981</u>	<u>\$4,039,487</u>	<u>9.80%</u>	100%
Increase/(Decrease)		<u>\$360,507</u>	<u>9.80%</u>	



NOTE: Due to the City's Confidentiality Agreement with the Department of Revenue, specific business information cannot be disclosed.

There is a sixty-day lag between sales taxes collected and when they are remitted to the City



City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Environmental Monitoring (Air Quality) Update Department: Environmental Services Prepared by: Richard Sawyer, Environmental Services Director; Debbie Bent, Deputy City Manager; Samantha Loyuk, Development Services Director Attachments: 1. Staff Memo 2. PSCAA Presentation	☒ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other:

Approvals:

Department Head	RS, DB, SL	City Attorney	N/A	Finance Director	N/A	City Manager	TK 9/1/26	Optional	N/A
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Summary/Background:

Following the October 27, 2025 environmental monitoring presentation, the City Council requested semi-annual updates on Kenmore's environmental health. While the initial session provided a broad overview, subsequent updates have focused on specific topics, including water quality on June 15. The September 14 update will address air quality, featuring a presentation by Puget Sound Clean Air Agency (PSCAA) Executive Director Christine Cooley.

Previous Council Action(s):

None.

Fiscal Consideration:

None.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Objective 4.1: Improve accessibility and inclusivity of communications across all channels.

[City Council Priorities](#) or Budget Objective Being Addressed:

Priority 2: Continue to implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.



City of Kenmore, Washington

Memorandum

Date: September 14, 2026

To: Teri Killgore, City Manager

From: Debbie Bent, Assistant City Manager/Community Development Director;
Richard Sawyer, Environmental Services Director; and
Samantha Loyuk, Development Services Director

Regarding: Environmental Monitoring Update (Air Quality)

Summary: Christine Cooley, Executive Director of the Puget Sound Clean Air Agency (PSCAA), will present regional and local air quality updates to the City Council on September 14, 2026. As a key partner in environmental monitoring and regulatory oversight, PSCAA supports air quality in Kenmore and across the Pacific Northwest region. This staff memo expands on that partnership, by offering Kenmore-specific insights, including a compliance update on the asphalt plant, alongside resources for residents to track air quality at home and an evaluation of the potential feasibility for a city-led monitoring program.

Background: City staff previously updated the City Council on environmental monitoring during meetings on October 27, 2025 ([View Agenda & Minutes](#)) and June 15, 2026 ([View Agenda & Minutes](#)).

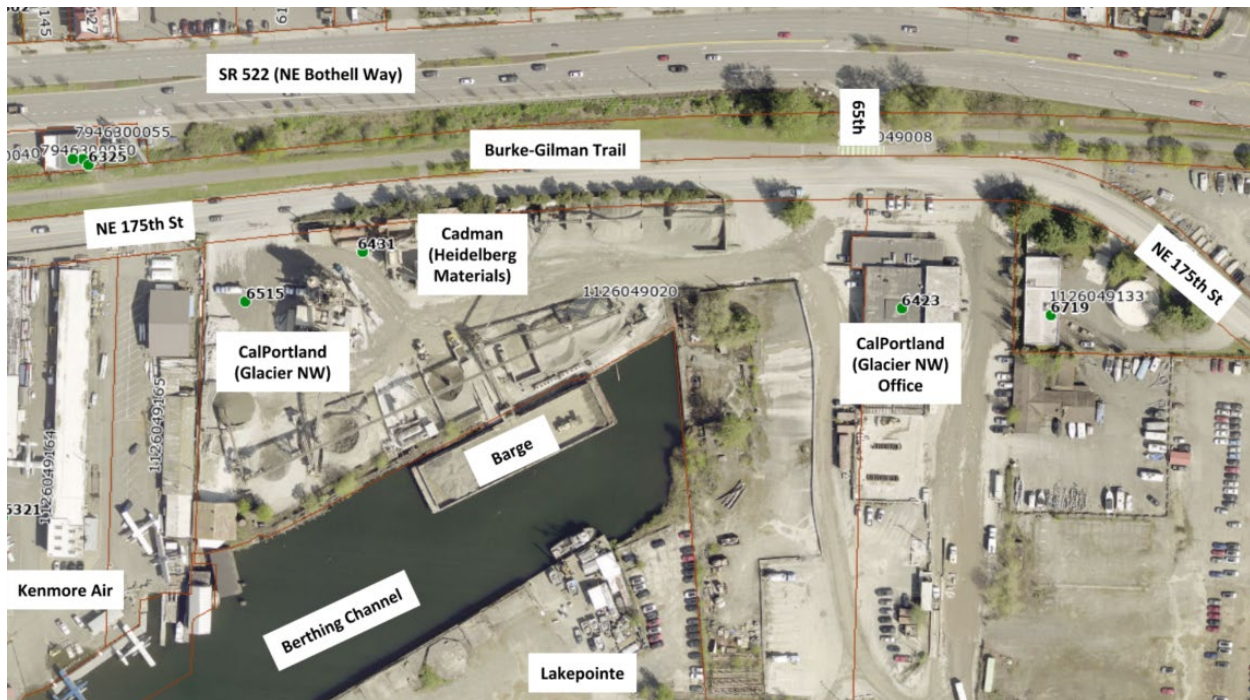
Section 1: Asphalt Plant Update

To avoid repeating the detailed background provided in the October 14, 2025 staff memo, this section focuses primarily on current compliance status and inspections conducted this year. For in-depth history—including regulatory background, Interlocal Agreement (ILA) details, past testing data, and Notice of Construction (NOC) permit requirements—please refer to the [City's Asphalt Plant Project Page](#), as well as last October's memo and council presentation.

The Kenmore Asphalt Plant is located at 6431 NE 175th Street. The property is owned by Glacier Northwest, Inc. and leased to Heidelberg Materials (formerly Cadman Materials, Inc., and still widely known as "Cadman"). The facility produces asphaltic concrete, commonly referred to as asphalt.

Note: A separate nearby facility at 6415 & 6423 NE 175th Street, operated by CalPortland, handles ready-mix concrete and aggregate. Because these are distinct

businesses that are frequently confused, the map below outlines the locations of both industrial sites.



Background

- **History & Operations:** The asphalt plant has operated at the Kenmore site since the early 1970s, predating City of Kenmore's incorporation in 1998.
- **Ownership Changes:** Prior to Cadman, the plant was owned by CEMEX. Cadman (operating as Lehigh Hanson/Heidelberg Materials) acquired the facility in July 2017.
- **Equipment Upgrades:** Over the decades, the plant has undergone numerous equipment updates and modifications, including:
 - Installation of emissions control systems such as baghouses (1973)
 - Addition of fume scavenging systems (1979)
 - Approval to utilize nuisance soils (1990)
 - Burner and baghouse modifications (2003, 2006, 2007, and 2016)
 - Dryer shell replacement and internal updates (2018)

2026 Inspections and Testing:

- **April 27, 2026:** PSCAA conducted its annual facility inspection and found the facility to be in compliance.
- **July 16, 2026:** A stack test and opacity test were conducted with PSCAA on-site to witness the procedure, resulting in passing preliminary scores. Because the official test reports are due to PSCAA within 60 days, we anticipate receiving them in September, at which point the City will post the results online.

2026 Complaints

1. **March 30, 2026:** An odor complaint was submitted by a Kenmore resident. The incident was investigated and reported to the Puget Sound Clean Air Agency (PSCAA); no violation was found.
2. **April 16, 2026:** An odor complaint was submitted by a Kenmore resident. The incident was investigated and reported to PSCAA; no violation was found.
3. **April 30, 2026:** An odor complaint was submitted by a cyclist using the Burke-Gilman Trail. The incident was investigated and reported to PSCAA; no violation was found.
4. **August 26, 2026:** An odor complaint was submitted by a Kenmore resident living near the plant. The incident was investigated and reported to PSCAA, and a site visit resulted in a notice of violation for nuisance odor. Cadman spoke with the neighbor, who appreciated the outreach. Normal operations are ongoing with no current violations, and Cadman is investigating to respond to PSCAA, after which PSCAA will determine the final outcome (e.g., penalties).

Are They Complying with Reporting Requirements?

- Yes, they are currently in compliance with NOC permit testing requirements.

What's Next?

- The facility remains subject to NOC permit requirements, which includes regular inspections and reporting requirements.
- The City will maintain its partnership with PSCAA under the ILA by responding to complaints and coordinating enforcement actions through PSCAA.
- The City's website will continue to be updated with new information, as received.

Section 2: Monitoring Outdoor Air Quality at Home

For community members interested in monitoring outdoor air quality, there are many consumer grade monitors available for purchase that are relatively straight forward and easy to setup and use. In fact, Microsoft partnered with the City in 2020 to allow them to develop and test new air quality monitoring technology throughout the city as part of their Project Eclipse initiative illustrating that companies are taking a serious interest in research and development in this field.

The Environmental Protection Agency (EPA) and Puget Sound Clean Air Agency (PSCAA) both provide helpful guidance in selecting, siting and installing air quality sensors. EPA's Air Sensor Toolbox website ([Air Sensor Toolbox](#)) provides detailed information for everything involved with selecting and understanding sensors, where and how to place them, and interpreting the data. The toolbox is also provided in Spanish. PSCAA also provides information and support for at-home air monitoring on their website ([Air Quality Sensors](#)), which includes an air sensor lending program, regional sensor map and information regarding coordination with [Purple Air](#), which is one of the largest air quality networks in the world providing both air sensors and online access to data.

Using Purple Air's currently available outdoor sensors as a benchmark, prices range from about \$239-\$299 for sensor that measure PM2.5 and provide real-time data that can be routed to Purple Air's online map. Properly calibrated sensors can also be utilized on PSCAA's online map.

Section 3: Options for Establishing a City Program

During the October 27, 2025, council meeting, two potential pathways for municipal involvement beyond PSCAA resources were discussed:

1. **Exploring Grant Funding:** Staff continue to monitor for opportunities, though no active grant programs are currently available.
2. **Establishing an In-House Program:** This option requires hiring an external consultant. Costs vary significantly depending on the project scale, targeted pollutants, equipment choices, and long-term management needs.

Establishing a municipal air monitoring program would require an initial investment starting at an estimated minimum of \$100,000 for feasibility assessments and a limited program rollout, with long-term oversight, calibration, and data management adding \$100,000 or more in annual operating costs. Establishing a city program would require a formal budget request evaluated against other competing city priorities.

Environmental Monitoring Update: Air Quality



City Council Meeting
September 14, 2026



Presentation Overview

1

Puget Sound Clean Air Agency (PSCAA)

- Vision, Mission, and Background
- Regional Role in Climate Action
- Air Quality and Key Issues
- Regulations and Monitoring
- Supporting Clean Air

2

Local Focus: Kenmore

- Asphalt Plant Update
- Resources for Monitoring Air Quality at Home



AIR QUALITY FOR THE CITY OF KENMORE

BACKGROUND, TRENDS, AND MESSAGING

September 14th, 2026

City Council Meeting



PUGET SOUND
Clean Air Agency
Page 117 of 250

Overview

- Agency's Background
 - Puget Sound Clean Air Agency's Roles and Partnership
 - Health Impacts from Air Quality
- Monitoring Efforts and Air Quality Trends in Kenmore
- Tools to Address Pollution
- Q & A

Our Vision

Healthy air, climate, and environmental justice for the benefit of all people in the Puget Sound region.

Our Mission

We preserve, protect, and enhance air quality and public health, enforce the Clean Air Act, support policies that reduce climate change, and partner with communities to do this work equitably.

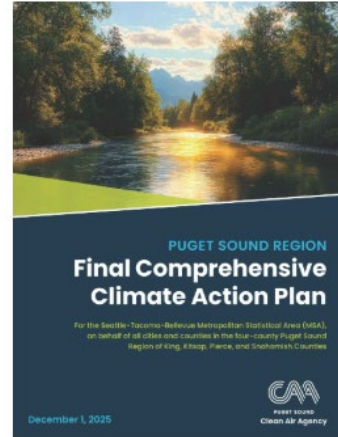
Puget Sound Clean Air Agency Background

- Founded in 1967 by Washington Clean Air Act to oversee outdoor air quality in the Puget Sound region
- Select Agency roles and partnership
 - Regulator for stationary sources of air pollution
 - Monitor and forecast air quality including wildfire smoke
 - Design and Implement Air pollution reduction programs (wood stove recycling, diesel electrification)
 - Community sponsorship program
 - Education efforts such as hand-held sensors, community engagement where possible



Our Role in Regional Climate Action

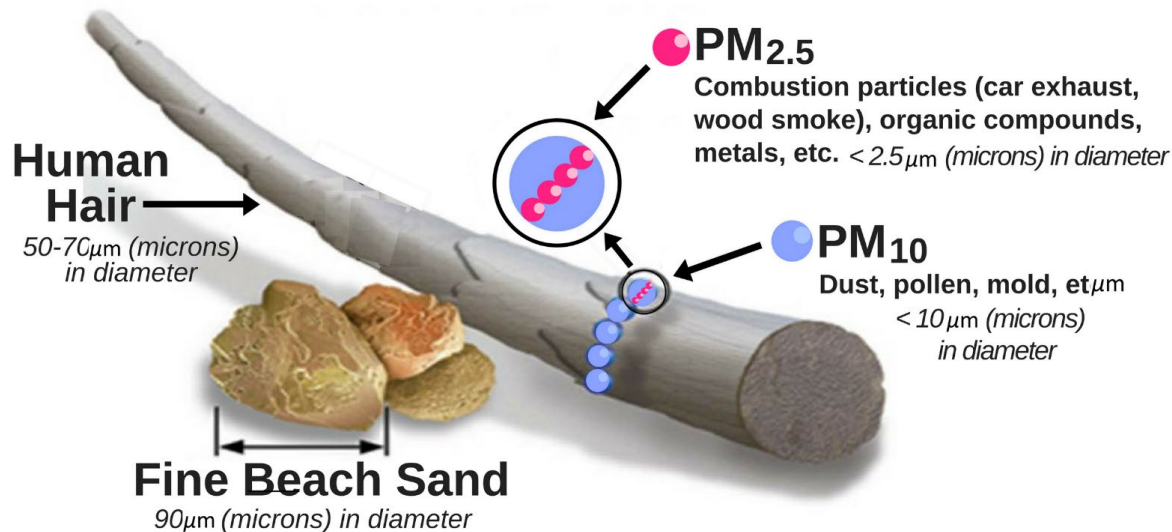
- Developing regional climate coordination following completion of regional Comprehensive Climate Action Plan
- Leading development of Electric Vehicle Charging Infrastructure Plan



Air Pollution Health Impacts

Fine Particles (PM_{2.5}) Cause the Greatest Health Impact

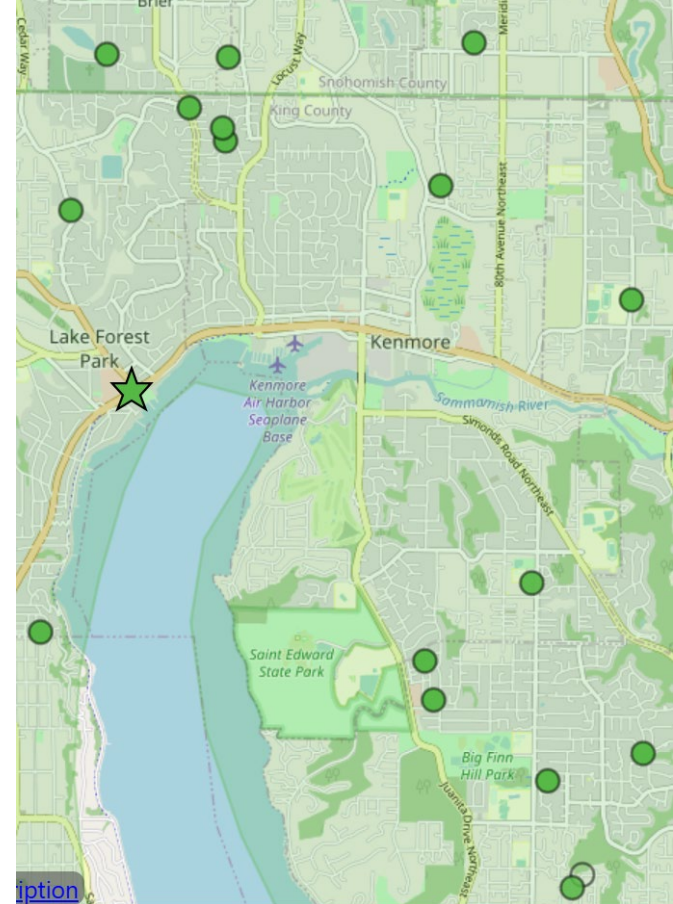
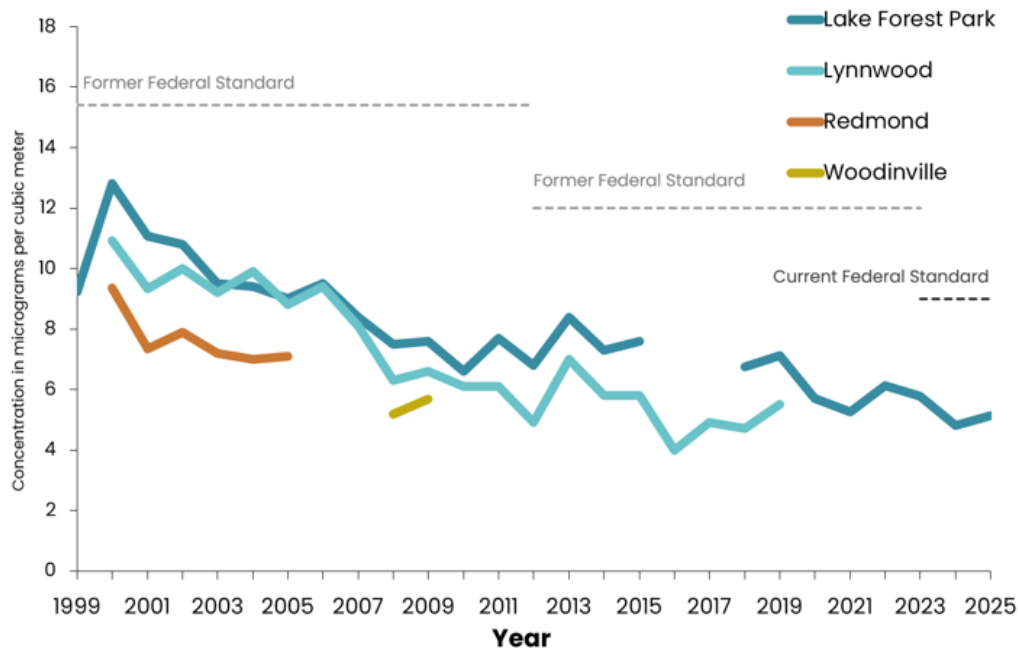
- **PM_{2.5}** drives 90% of the heart and lung health risk from air pollution.¹
- PM_{2.5} from **diesel exhaust** contributes more than 85% of the cancer risk from air pollution.²



Air Quality Trends

Kenmore Area Annual PM_{2.5} Levels

(1-year average of wildfire-excluded annual mean concentrations)





Key Issues

Transportation is a key source for criteria and toxic pollutants that impact health, and contribute almost 40% of our greenhouse gas (GHG) emissions.

- Gains from standards that have driven emissions reductions may stall with federal headwinds

More important than ever for us to promote activities within WA State that continue to reduce transportation emissions:

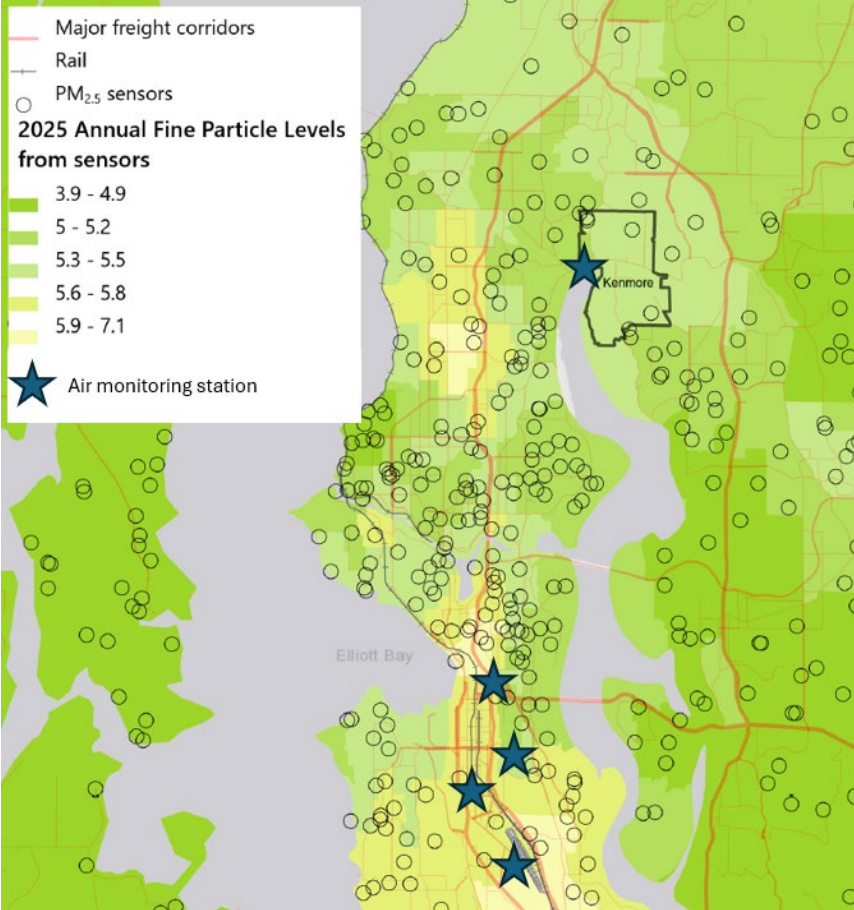
- Broader access to zero emission vehicles;
- Improved public charging networks for battery electric vehicles;
- “Mode shift” – reducing vehicle trips;
- Low carbon fuels;
- Programs that explicitly address diesel exhaust, which is particularly toxic

Key Issues

Wood smoke remains a key source for harmful fine particle pollution (PM_{2.5}), that drives health impacts from air pollution.

- Wood Stove Removal Program – \$500 incentive to scrap old wood stoves
- Education and air quality burn bans





2025 average fine particles levels based on sensors

Sensor map is available 24/7 for current levels

pscleanair.gov/sensormap

Air Quality Regulations

- **ZEV Mandate and Advanced Clean Trucks**
- **Current Rulemakings:**
 - Outdoor Burning
 - Gas Stations
- **Industrial Sources**
 - 11 Registered Sources in Kenmore (5 are Gas Stations/Fueling Operations)
 - CY25 Activity Levels
 - 46 Asbestos Project/Demolition Notifications Submitted (35 in CY24)
 - 7 Complaints Received (10 in CY24)
 - Annual Inspections & Recurring Source Testing/Review for Asphalt Plant

Air Quality Programs



pscleanair.gov/woodstove



pscleanair.gov/dieselsolutions



EV Infrastructure Charging Plan
(in development)



Puget Sound Region
Comprehensive Climate Plan

Kenmore City Council
September 2026

How Can Cities Support Clean Air?

- **Encourage and fund electrification**
 - Help us bring EV plan to life later this year
- **Reduce diesel in city fleets via grants**
 - We hope diesel grants are available soon
- **Know where to find air quality info**
 - Forecast and map on home page
psccleanair.gov
- **Know where to send air quality concerns**
 - psccleanair.gov/complaint
- **Share wood stove program to encourage cleaner heat**



Thank you

Asphalt Plant Update

- **Location:** 6431 NE 175th St, Kenmore
- **Operator:** Heidelberg Materials (formerly Cadman Materials, Inc.)
- **What they Produce:** Asphalt
- **In Operation Since:** Early 1970s
- **Regulatory Oversight:** Puget Sound Clean Air Agency (PSCAA)
- **City-PSCAA Coordination:** Through an Interlocal Agreement (ILA)
- **Odor Complaints:** Since 2006
- **PSCAA Enforcement:** Civil penalties issued in 2011, 2016, 2020, and 2022



Why along the waterfront?

Asphalt plants are often located near water to transport heavy raw materials (sand, gravel, and crushed stone) in large volumes via barges



Asphalt Plant Update

Recent Inspections & Testing

- **April 27, 2026:** Passed annual PSCAA facility inspection
- **July 16, 2026:** Stack and opacity tests completed with PSCAA on-site (passing preliminary results; final report expected in September, to be posted online).

Compliance Summary:

- Meeting all NOC permit testing and reporting requirements

Next Steps:

- Continue annual testing
- Maintain ILA partnership with PSCAA for monitoring and enforcement
- Update City website as new info becomes available



Monitoring Air Quality at Home

Consumer Options

- Reliable consumer monitors are easy to set up and use. Benchmarks like PurpleAir (\$239–\$300) track PM2.5 real-time data and connect to global networks and official regional maps.



EPA Resources:

- The EPA Air Sensor Toolbox offers comprehensive guidance on selecting, siting, and installing sensors, interpreting data, and includes full resources in Spanish.
- <https://www.epa.gov/air-sensor-toolbox>

PSCAA Support:

- Provides local assistance including an air sensor lending program, regional sensor mapping, and integration guidelines for calibrated community monitors.



Thank you & Questions

- Christine Cooley, PSCAA Executive Director
- Debbie Bent, Assistant to the City Manager/CD Director
- Richard Sawyer, Environmental Services Director
- Samantha Loyuk, Development Services Director

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Binding Site Plans, Common Interest Communities, and Permit Deadlines Department: Development Services Prepared by: Reilly Rosbotham Planner Attachments: - Attachment 1: Ordinance No. 26-0652 - Attachment 2: Exhibit A to Ordinance No. 26-0652: Amendments to Chapters 17.30 and 19.25 of the Kenmore Municipal Code.	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☒ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other: Motion to Adopt Ordinance No. 26-0652, relating to Binding Site Plans, Common Interest Communities, and permit time limitations. Amending Chapters 17.30 and 19.25 of the Kenmore Municipal Code and establishing an effective date.

Approvals:

Department Head SL City Attorney DR Finance Director MM City Manager TK Planning Manager: TH

Summary/Background:

On May 7, 2025, the Washington State Legislature amended RCW 58.17, RCW 64.90, and 36.70B, clarifying several issues related to Binding Site Plans (BSPs), Common Interest Communities (CICs), and permit time limitations.

To comply with state law (RCW 58.17, RCW 64.90, and 36.70B), the City of Kenmore ("City") is proposing updates to Chapters 17.30 and 19.25 of the Kenmore Municipal Code (KMC), as outlined in Exhibit A. These changes aim to clarify the use of binding site plans, ensure that the city does not impose excessive requirements on the condominium form of ownership, and update the City's permit time limitations to comply with state law.

The proposed code amendments update the KMC related to each of those three categories:

Binding Site Plans: BSPs are an alternative to the subdivision process, which provide an alternative method for division of land for commercial zoned property, mobile home parks, trailer parks, or condominiums. The updates to state law clarify that commercially zoned property includes property that is zoned to permit or conditionally permit any multifamily residential uses.

- **Example:** Urban Residential (UR) is a residential zone which permits multifamily residential uses. For the purpose of applying BSPs, the UR zone is considered “commercially zoned property.”
- **Proposed Update:** KMC 17.30.020 has been updated to clarify that property that is zoned to permit multifamily residential uses is considered “commercially zoned property” for the purpose of applying BSPs.

Common Interest Communities: CICs are a form of real estate in which each unit owner or homeowner has an exclusive interest in a unit or lot, and a shared or undivided interest in common area property. The updates to state law clarify that local regulations must not impose a requirement upon CICs that would not be imposed on a physically identical development under a different form of ownership.

- **Example:** The KMC can allow multifamily developments under several different ownership structures, even though the development itself would be identical. For example, a 50-unit residential building may be owned by a single entity, with each unit rented out to tenants, or each unit can be sold separately, while common area property is jointly owned by the owners of each unit (a condominium structure, which is a type of CIC). Under state law, the City could not require a greater amount of recreation space for a condominium development than an apartment development. Alternatively, the City could not prohibit a 50-unit condominium building if it would permit a physically identical 50-unit apartment building.
- **Proposed Update:** KMC 17.30.030 has been updated to clarify that the City may not prohibit the condominium form of ownership or impose any requirement upon a condominium ownership that it would not impose upon a physically identical development under a different form of ownership.

Permit Time Limitations: State law divides permits into three (3) types, based on the public notice requirements in RCW 36.70B.110. State law requires the following limits on the number of days for the City to issue a final decision on each type of permit:

- Project permits which do not require public notice: 65 days
- Project permits which require public notice only: 100 days
- Project permits which require public notice and a public hearing: 170 days
- **Proposed Update:** KMC 19.25.100 has been updated to reduce the permit timeframes in the KMC so they are consistent with state law. There are several provisions in the KMC and state law which allow the City to exclude certain periods from the time limitation, restart the time period in certain cases, and exempt certain types of applications from the time limitation requirements. No changes are proposed to these provisions.

Previous Council Action(s):

- Ord. 11-0329 § 3 – Adopted July 25, 2011
- Ord. 24-0620 § 2 – Adopted December 2, 2024

Fiscal Consideration:

None. The proposed changes do not create new City expenditures.

City Council Priorities or Budget Objective Being Addressed:

- City Council Priority #4: Preserve and increase availability of all types of housing at all income levels, including the needs of people experiencing homelessness.

**CITY OF KENMORE
WASHINGTON
ORDINANCE NO. 26-0652**

AN ORDINANCE OF THE CITY OF KENMMORE, WASHINGTON, AMENDING CHAPTERS 17.30 AND 19.25 OF THE KENMORE MUNICIPAL CODE RELATING TO BINDING SITE PLANS, COMMON INTEREST COMMUNITIES, AND PERMIT TIME LIMITATIONS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, in the interest of streamlining and clarifying local government's land use permitting workloads, the Washington State Legislature amended RCW 58.17, 64.90, and 36.70B relating to binding site plans, common interest communities, and permit time limitations; and

WHEREAS, pursuant to RCW 58.17, 64.90, and 36.70B, the City desires to amend Chapters 17.30 and 19.25 of the Kenmore Municipal Code, as set forth in Exhibit A (Temporary Homeless Shelter Amendments) to comply with state law; and

WHEREAS, the City Council's fourth highest priority in 2026 is to "preserve and increase availability of all types of housing at all income levels, including the needs of people experiencing homelessness"; and

WHEREAS, the proposed amendments set forth in Exhibit A clarify the processes for subdividing land through Binding Site Plans and establishing Common Interest Communities; and

WHEREAS, the proposed amendments set forth in Exhibit A provide time limits on the number of days for the City to issue a final decision on project permits; and

WHEREAS, on September 8, 2026 the City's SEPA Responsible Official issued a threshold determination on nonsignificance for the Binding Site Plan, Common Interest Community, and Permit Deadline Amendments, and the City received no comments relating to the same; and

WHEREAS, pursuant to RCW 36.70A.106, the City notified Commerce of the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments; and

WHEREAS, on September 14, 2026, the City Council held a public hearing on the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments, and duly considered the same; and

WHEREAS, the City Council desires to meet the mandates of state law and to adopt the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments in compliance with RCW 58.17, 64.90, and 36.70B; and

WHEREAS, the City Council finds that the Binding Site Plan, Common Interest Community, and Permit Deadline Amendments meet the decision criteria of KMC 19.20.090.A and .C; and

WHEREAS, the City Council finds that the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments will benefit the public health and welfare of its residents;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Recitals. The recitals set forth above are incorporated herein as findings in support of this Ordinance.

Section 2. Amendment. The City Council amends Chapters 17.30 and 19.25 of the Kenmore Municipal Code as set forth in Exhibit A, attached hereto and incorporated by reference as if set forth in full.

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance shall be published in the City's newspaper of record, and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 28TH DAY OF SEPTEMBER, 2026.

CITY OF KENMORE

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

Scott Passey, City Clerk

Approved as to form:

Dawn Reitan, City Attorney

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
ORDINANCE NO.: 26-0652
DATE OF PUBLICATION:
EFFECTIVE DATE:

EXHIBIT A TO ORDINANCE 26-0652

I. KMC 17.30.020 is amended to read as follows:

17.30.020 Applicability.

A. Any person seeking the use of a *binding site plan* process to divide property for the purpose of sale, lease or transfer of ownership of commercial zoned property, lease of mobile homes or travel trailers or creation of *condominium* units is required to have an approved *binding site plan* prior to any property division, as provided for in Chapter [58.17](#), [64.32](#) or [64.34](#) RCW, and as required by this chapter. A *binding site plan* shall be based on a building permit, an as-built site plan for developed sites, a site plan review, or a *general site plan* showing the anticipated development plan for the entire site. **For purposes of this chapter, commercially zoned property includes property that is zoned to permit or conditionally permit any multifamily residential use.**

B. The site that is subject to the *binding site plan* shall consist of one or more contiguous *lots*.

C. The site that is subject to the *binding site plan* may be reviewed independently for developed sites, concurrently with or subsequent to a site development permit application for undeveloped land or concurrently with or subsequent to a building permit application.

D. The *binding site plan* process creates or alters lot lines and does not authorize substantial *improvements* or changes to the property or the uses thereon.

II. KMC 17.30.030 is amended to read as follows:

17.30.030 Requirements and limitations.

A. The *binding site plan* shall ensure that the collective *lots* continue to function as one site with respect to, but not limited to, lot access, interior circulation, open space, landscaping, drainage facilities, facility maintenance and parking.

B. The *binding site plan* shall:

1. Identify the areas and locations of all streets, *improvements*, utilities, open spaces, critical areas, parking areas, landscaped areas, surveyed topography for preliminary map, water bodies and drainage features and *building envelopes*;
2. Contain inscriptions or attachments setting forth such limitations and conditions for the use of the land as are established by the *city manager* or the hearing examiner; and
3. Contain provisions requiring any development or division of land to be in conformance with the approved site plan.

C. Conditions of use, maintenance and restrictions on redevelopment of shared open space, parking, access and other *improvements* shall be identified and enforced by covenants, *easements* or other similar mechanisms.

D. A decision under this chapter may not prohibit the condominium form of ownership or impose any requirement upon a condominium ownership that it would not impose upon a physically identical development under a different form of ownership.

III. KMC 19.25.100 is amended to read as follows:

19.25.100 Time limitations.

A. The time periods established by this section shall only apply to project permit applications submitted to the *City* on or after January 1, 2025. The time periods for *City* action (e.g., land use decision) for each type of complete *project permit application* or project type should not exceed those specified in this section. Except those application types described in subsection F of this section, the time periods for issuance of a final decision should not exceed the following time periods:

1. For project permits which do not require a notice of application (e.g., Type 1 land use applications identified in KMC § 19.25.020), the *department* must issue a final decision within ~~100~~ 65 calendar days of the determination of completeness.
2. For project permits which require a notice of application (e.g., Type 2 land use applications and Type 1 land use applications subject to SEPA identified in KMC § 19.25.020), the *department* must issue a final decision within ~~170~~ 100 calendar days of determination of completeness; and
3. For project permits which require a notice of application and a public hearing (e.g., Type 3 land use decisions identified in KMC § 19.25.020), the *City* must issue a final decision within 170 calendar days of determination of completeness.

B. For the consolidated review of more than one permit, the time period for a final decision shall be the longest of the permit time periods identified in this section.

C. The number of days an application is in review with the *City* shall be calculated from the day completeness is determined to the date a final decision is issued on the project permit application. The number of days shall be calculated by counting every calendar day and excluding the following time periods:

1. Any period between the day that the *department* has notified the applicant, in writing, that additional information is required to further process the application and the day when responsive information is resubmitted by the applicant.
2. Any period of time during which the *applicant* has been requested by the *department* or *hearing examiner* to correct plans, perform required studies or provide additional information, including but not limited to street variances and adjustments required under Chapter 13.35 KMC. The period shall be calculated from the date of notice to the applicant of the need for additional information until the earlier of the date the *City* advises the *applicant* that the additional information satisfies the *City's* request, or 14 calendar days after the date the information has been provided. If the *City* determines

that the correction, study or other information submitted by the *applicant* is insufficient, it shall notify the *applicant* of the deficiencies and the procedures of this section shall apply as if a new request for information had been made.

a. The *department* shall set a reasonable deadline for the submittal of corrections, studies or other information when requested, and shall provide written notification to the *applicant*. An extension of such deadline may be granted upon submittal by an *applicant* of a written request providing satisfactory justification of an extension.

b. Failure by the *applicant* to meet such deadline shall be cause for the *department* to cancel/deny the application.

c. When granting a request for a deadline extension, the *department* shall give consideration to the number of days between receipt by the *department* of a written request for a deadline extension and the mailing to the *applicant* of the *department's* decision regarding that request.

3. The period of time, as set forth in KMC § [19.35.090](#), during which an environmental impact statement is being prepared following a determination of significance pursuant to Chapter [43.21C](#) RCW.

4. Any period after an administrative appeal is filed until the administrative appeal is resolved and any additional time period provided by the administrative appeal has expired.

5. Any period of time during which an *applicant* fails to post the property, if required by this chapter, following the date notice is required until an affidavit of posting is provided to the *department* by the *applicant*.

6. Any time extension mutually agreed upon by the *applicant* and the *department*.

7. Any period after an applicant informs the *department*, in writing, that they would like to temporarily suspend review of the project permit application until the time that the *applicant* notifies the *department*, in writing, that they would like to resume the application. The *department* may set conditions for the temporary suspension of a permit application.

D. The time periods for the department to process a permit shall start over if an *applicant* proposes a change in use that adds or removes commercial or residential elements from the original application that would make the application fail to meet the determination of procedural completeness for the new use, as required by the *department*.

E. If, at any time, an *applicant* informs the *department*, in writing, that the *applicant* would like to temporarily suspend the review of the project for more than 60 days, or if an *applicant* is not responsive for more than 60 consecutive days after the *department* has notified the applicant, in writing, that additional information is required to further process the application, an additional 30 days may be added to the time periods for action to issue a final decision for each type of project permit that is subject to this chapter. Any written notice from the *department* to the *applicant* that additional information is required to further process the application must

include a notice that nonresponsiveness for 60 consecutive days may result in 30 days being added to the time for review.

For the purposes of this subsection, “nonresponsiveness” means that an applicant is not making demonstrable progress on providing additional requested information to the *department*, or that there is no ongoing communication from the *applicant* to the *department* on the applicant’s ability or willingness to provide the additional information.

F. The time limits established in subsections (A)(1) through (A)(3) of this section shall not apply to:

1. Applications which require an amendment to the *comprehensive plan* or a *development regulation*;
2. Applications which require the siting of an essential public facility as provided for in RCW [36.70A.200](#);
3. Applications which are substantially revised by the *applicant*, when such revisions will result in a substantial change in a project's review requirements, as determined by the *department*, in which case the time period shall start from the date at which the revised project application is determined to be complete;
4. Annual amendments to the comprehensive plan.
5. The City has determined that the following application types include special circumstances that warrant a review process or time periods for approval which are different from those provided in RCW [36.70B.060](#) through [36.70B.090](#) and [36.70B.110](#) through [36.70B.130](#). The time limits established in said statutes and subsections (A)(1) through (A)(3) of this section shall not apply to:
 - a. Landmark designations;
 - b. Street vacations;
 - c. Other approvals relating to the use of public areas or facilities;
 - d. Other project permits, whether administrative or quasi-judicial, including but not limited to any Type 4 and 5 land use decisions;
 - e. Boundary line adjustments;
 - f. Building and other construction permits, or similar administrative approvals, categorically exempt from environmental review under KMC § [19.35.060](#), or for which environmental review has been completed in connection with other project permits; and
 - g. Development agreements under Chapter [18.110](#) KMC.

G. If the *department* is unable to issue its final decision within the time limits established by this section, it shall provide written notice of this fact to the project *applicant*. The notice shall

include a statement of reasons why the time limits have not been met and an estimated date for issuance of the notice of final decision.

H. Partial permit fee refunds described in RCW [36.70B.080\(1\)\(l\)\(i\)](#) are not applicable since the *City* has implemented at least three of the options set forth in RCW [36.70B.160](#).

CITY OF KENMORE

City Council Meeting

Public Hearing – ORD26-0652

**Binding Site Plans, Common Interest
Communities, and Permit Deadlines**

September 14, 2026



State Law – SB 5611

“Streamlining and clarifying local governments’ land use permitting workloads.”

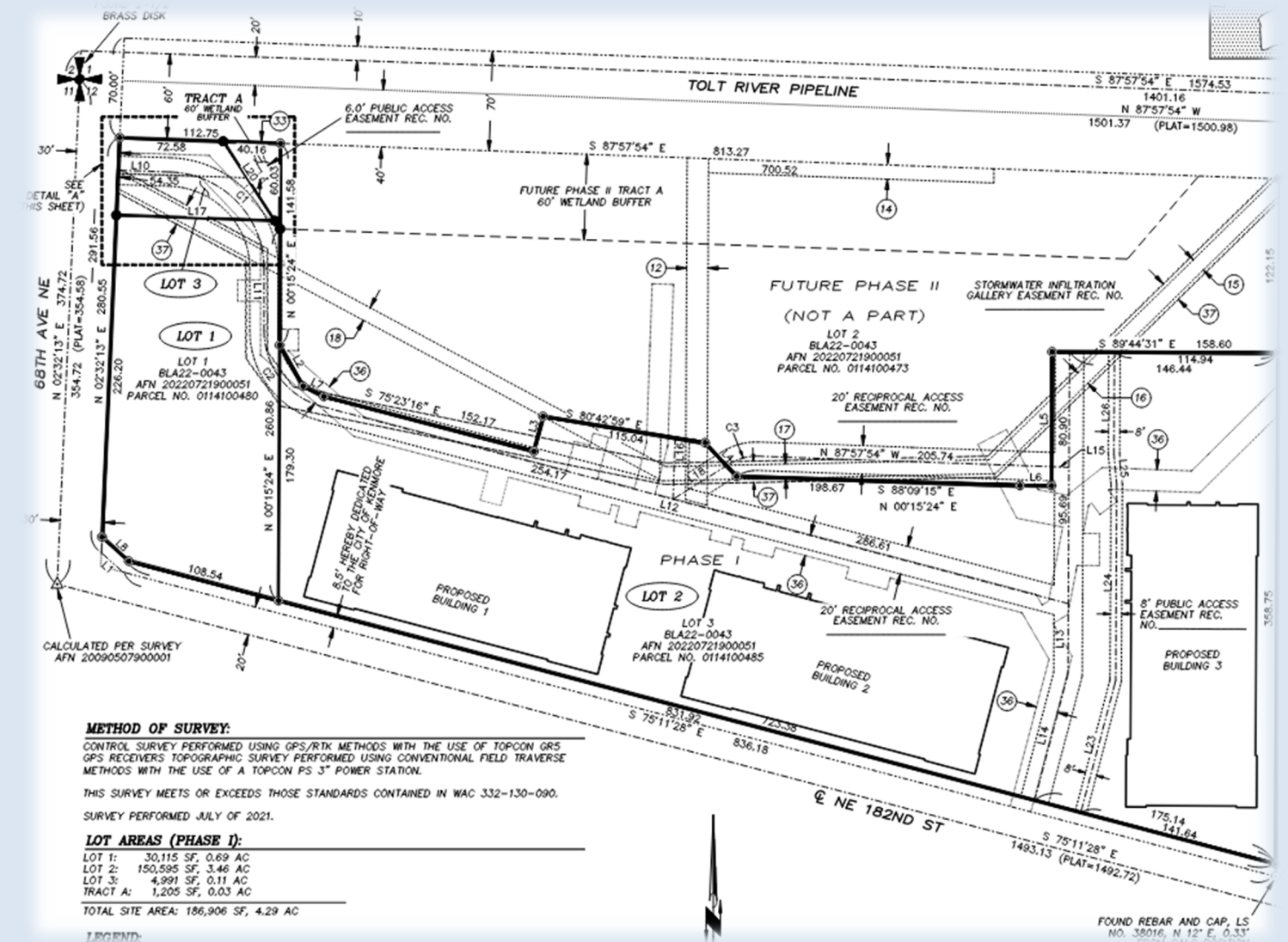


Binding Site Plans

“An alternative method for division of land for commercial zoned property, mobile home parks, trailer parks or condominiums.”
KMC 17.30.130

Binding Site Plans:

- Establish a map that is binding, with buildings, driveways, shared tracts, etc.
- Do not create fee-simple lots like a standard subdivision.



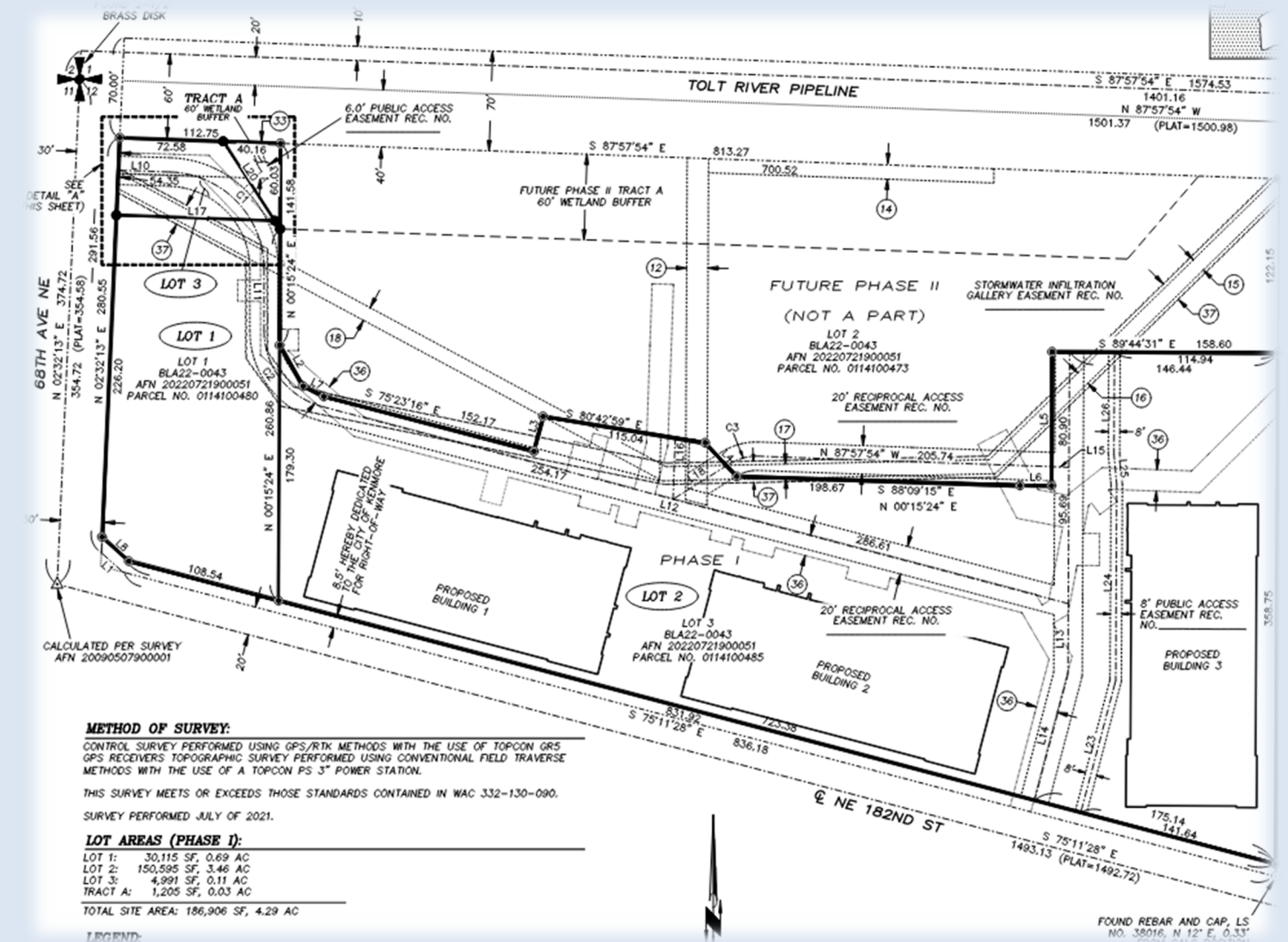
25 Degrees Phase 1 Binding Site Plan

Binding Site Plans

Code Change:

State code clarifies that “commercially zoned property” includes property zoned for multi-family residential.

Change to KMC clarifies this as well. Currently, KMC already allows BSPs to be used for multi-family developments in any zone where they are permitted, so this change will not impact development.

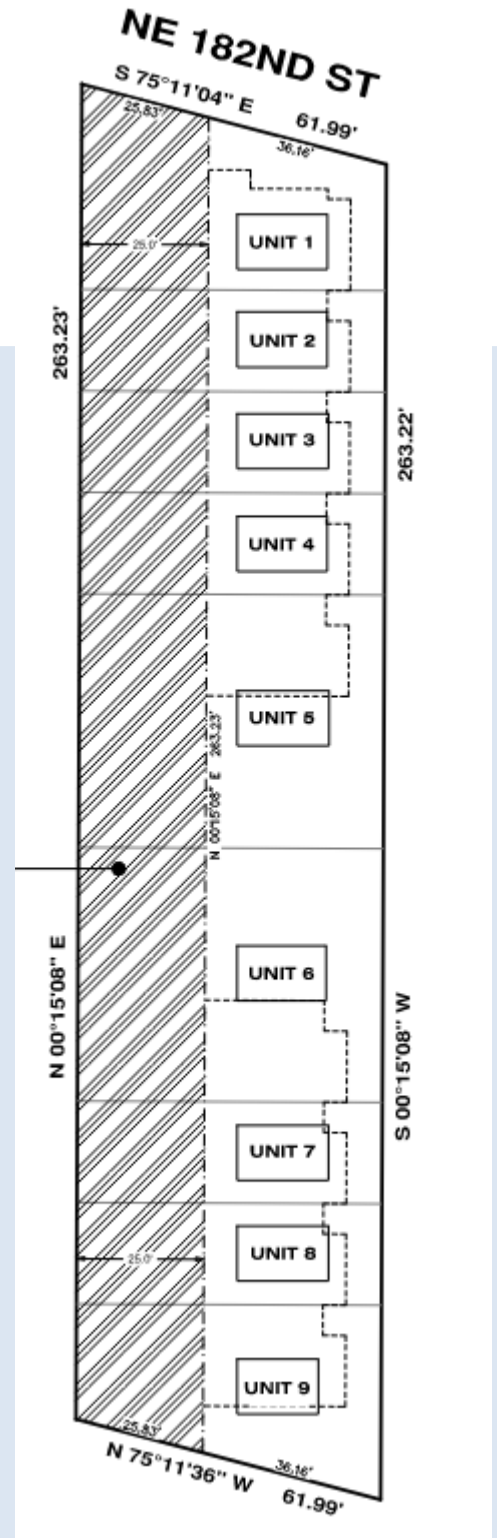


25 Degrees Phase 1 Binding Site Plan

Common Interest Communities

“A form of real estate in which each unit owner or homeowner has an exclusive interest in a unit or lot and a shared or undivided interest in common area property.”

- A condominium development is a form of CIC.
- A subdivision can be a form of CIC, if there are tracts or other common property shared between lot owners.
- An apartment development would not be a CIC.



Wateredge Townhomes Short Plat



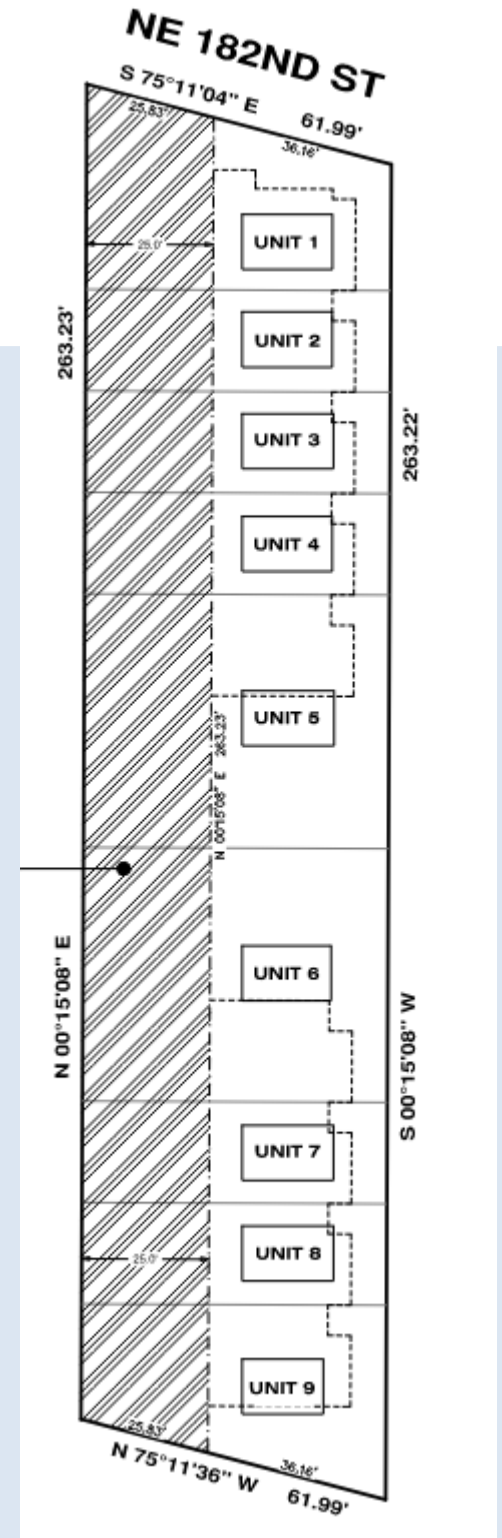
Common Interest Communities

Code Change:

State code clarifies that Cities may not “prohibit the condominium or cooperative form of ownership or propose any requirement upon a condominium or cooperative or miscellaneous community that it would not impose upon a physically identical development under a different form of ownership.”

Change to KMC clarifies this as well – KMC 17.30.030.

Example: Wateredge Townhomes



Wateredge Townhomes Short Plat



Permit Time Limitations

Code Change:

Changes to KMC:

- Project permits which do not require public notice: 65 days (from 100)
- Project permits which require public notice only: 100 days (from 170)
- Project permits which require public notice and a hearing: 170 days (no change)

Next Steps

- *Consent agenda – Regular Meeting on September 28, 2026*

Questions?



City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Washington State Initiative Measure No. IP26-645 concerns state and local taxes Discussion and Potential Adoption of Resolution in [Support of/Opposition to] Department: City Manager's Office Prepared by: Michelle Kang Assistant to the City Manager Attachments: Attachment 1 – Initiative Measure No. IP26-645 Information, from Secretary of State Website Attachment 2 – Resolution No. 26-453	☐ Information Only ☐ Receive and File ☒ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☐ Authorize ☒ Other: RCW Special Public Comment Public Comment Opportunity under RCW 29B.45.010 Adopt Resolution No. 26-453 in [favor of/opposed to] Initiative Measure No. IP26-645.

Approvals:

Department Head TK 9/1/26 City Attorney DR 9/1/26 Finance Director N/A City Manager TK 9/1/26 Optional _____

Summary/Background:

On August 21, 2026, the following initiative measure was certified to appear in the 2026 General Election this November:

Initiative to the People

Initiative Measure No. IP26-645

Initiative Measure No. IP26-645 concerns state and local taxes. This measure would repeal a 9.9% tax on annual individual income over \$1,000,000; prohibit taxes measured by individual income and taxes on individual income or the receipt of individual income; and define "income." This measure would decrease funding for public K-12 education, higher education (including universities and community colleges), and human services (primarily healthcare).

Should this measure be enacted into law? Yes [] No []

Additional information about the initiative measure has been pulled directly from the Washington [Secretary of State website](#) and made available as Attachment 1. The official measure information and voters' pamphlet is unavailable at this time.

Generally, under RCW 29B.45.010, the City Council may not use public facilities for the promotion of or opposition to any ballot measure unless specific measures are put in place. RCW 29B.45.010 authorizes the City Council to take action at an open public meeting to express a collective decision, or to vote upon a resolution, or to support or oppose a ballot measure proposition so long as (a) any required notice of the meeting includes the title and number of the ballot measure proposition, and (b) members of the council or members of the public are afforded an approximately equal opportunity for the expression of an opposing view.

Per RCW 29B.45.010(1), members of the public are afforded an approximately equal opportunity for the expression of an opposing view of any ballot measure proposition.

At this Regular Meeting of Monday, September 14, 2026, members of the public will be provided with a special public comment opportunity where they will be afforded an approximately equal opportunity for the expression of an opposing view of Initiative Measure No. IP26-645. Members of the public will have the opportunity to sign up for three-minute public comment, either in person for onsite or in advance if they would like to speak virtually, using the form available in the agenda packet.

After the special public comment opportunity per RCW, the Council will have the opportunity for discussion and to express a collective decision about the initiative measure.

The Council has also provided on the City's website with more information about City Council meetings and Ballot Measures under [FAQs](#).

Previous Council Action(s):

None

Fiscal Consideration:

N/A

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

N/A

[City Council Priorities](#) or Budget Objective Being Addressed:

N/A



NICK BROWN
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

May 4, 2026

The Honorable Steve Hobbs
Elections Division
ATTN: Initiative and Referendum
PO Box 40220
Olympia, WA 98504-0220

Re: Initiative No. IP26-645

Dear Secretary Hobbs:

Pursuant to RCW 29A.72.060, we supply herewith the ballot title and ballot measure summary for Initiative No. IP26-645 to the People (an act relating to taxes, repealing chapter 238, Laws of 2026, and prohibiting taxes on individual income).

BALLOT TITLE

Statement of Subject: Initiative Measure No. IP26-645 concerns state and local taxes.

Concise Description: This measure would repeal a 9.9% tax on annual individual income over \$1,000,000; prohibit taxes measured by individual income and taxes on individual income or the receipt of individual income; and define “income.”

Should this measure be enacted into law? Yes [] No []

BALLOT MEASURE SUMMARY

This measure would repeal a 9.9% tax on annual individual income over \$1,000,000; prohibit state and local governments from imposing taxes on individual income or the receipt of individual income and taxes measured by an individual’s income; and define income as “any gain or benefit measured in money derived from an individual’s capital, labor, property, or other source.” It would also define “individual” as a natural person for purposes of excise taxes.

Sincerely,

s/Peter B. Gonick
PETER B. GONICK
Deputy Solicitor General
360-753-6245



NICK BROWN
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

July 23, 2026

The Honorable Steve Hobbs
ATTN: Stuart Holmes
PO Box 40229
Olympia, WA 98504-0229

Re: Ballot Title and Explanatory Statement for Initiative IP26-645

Dear Secretary Hobbs:

In accordance with RCW 29A.32.040 and RCW 29A.32.070, we supply herewith the Ballot Title and Explanatory Statement for Initiative IL26-645. The ballot title for Initiative IL26-645 was previously established, and is repeated here solely for convenience of reference.

BALLOT TITLE

Statement of Subject: Initiative Measure No. IP26-645 concerns state and local taxes.

Concise Description: This measure would repeal a 9.9% tax on annual individual income over \$1,000,000; prohibit taxes measured by individual income and taxes on individual income or the receipt of individual income; and define “income.”

Should this measure be enacted into law? Yes [] No []

The Law As It Presently Exists

The State of Washington imposes various taxes to raise revenue to fund state government. Those taxes include the retail sales tax, the business and occupation tax, the state property tax, the capital gains tax, and other state taxes. In 2026, the Legislature passed a law imposing a 9.9 percent tax on an individual’s receipt of income over \$1,000,000, beginning in calendar year 2028. Beginning in 2029, the \$1,000,000 standard deduction is increased to account for inflation.

ATTORNEY GENERAL OF WASHINGTON

July 23, 2026

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The amount of income subject to tax is based on adjusted gross income reported on federal income tax returns, with some modifications.

In addition to the \$1,000,000 standard deduction, taxpayers may deduct up to \$100,000 for charitable contributions. The \$1,000,000 standard deduction and the possible \$100,000 deduction for charitable contributions apply per household, so a married couple or domestic partnership shares a single \$1,000,000 deduction and up to \$100,000 for charitable contributions. Additional deductions are available for certain specific situations. Certain expenses related to pass-through entities that are deducted for federal tax purposes are added to the amount subject to Washington's tax.

The law also allows certain tax credits, which lower the amount of taxes due. These credits are available for income tax paid to another state; amounts paid under Washington's capital gains tax; and taxes owed for business and occupation taxes or public utility taxes paid on the same income subject to this tax.

Nonresidents of Washington are only subject to this tax based on income derived from sources within Washington. Income that they earn from other sources is not counted.

Five percent of the money collected from this tax is deposited into an account that can only be used for childcare and early learning purposes. The remaining 95 percent of money collected from the tax and any interest and penalties is deposited into the state's general fund.

The 2026 law enacting the tax on income above \$1,000,000 also enacted or expanded various tax exemptions, deductions, and credits. It expanded eligibility for a sales tax credit for low-income persons; it exempted from sales tax the sale of diapers, over-the-counter drugs, and grooming and hygiene products; it increased a small-business tax credit; it increased the minimum threshold for filing business and occupation taxes; it removed a business and occupation surcharge on high grossing businesses for health care providers, hospitals, and prescription drug resellers; and it made other changes relating to software, digital services, and data processing, and live presentations.

The Effect of the Proposed Measure if Approved

If approved, the proposed measure would repeal the annual tax on individual income over \$1,000,000. This would also eliminate the funding collected from the tax that would go to the general fund (which funds public K-12 education, higher education such as universities and community colleges, health care, and other human services) and childcare and early learning. The non-income tax credits, exemptions, and deductions that accompanied this tax would not be repealed and would remain in place.

ATTORNEY GENERAL OF WASHINGTON

July 23, 2026

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The measure would also prohibit state and local governments from imposing taxes on individual income or the receipt of individual income and taxes measured by an individual's income. The only tax explicitly listed and repealed by the measure is the tax on income over \$1,000,000.

The measure would also provide definitions for some terms used in the measure. It would define "income" for purposes of excise taxes as "any gain or benefit measured in money derived from an individual's capital, labor, property, or other source." It would define "individual" for purposes of excise taxes as "a natural person."

Sincerely,

s/Peter B. Gonick
PETER B. GONICK
Deputy Solicitor General
360-753-6245

Argument for

Vote Yes: Repeal the Income Tax, Make Olympia Keep Its Word

Trust isn't built by passing another tax, it's earned by keeping promises. Over the last 90 years, Washingtonians have rejected an income tax ten times because they knew it would threaten economic growth, discourage investment, and reach beyond the people originally targeted. This year, the Legislature enacted a new income tax anyway. I-645 restores your right to decide.

Taxes Always Expand

Supporters insist the tax is narrow, applying only to income above \$1 million. But lawmakers rejected opportunities to permanently limit its reach, giving Olympia the ability to expand the income tax to everyone. Before asking taxpayers for more, they should demonstrate they can keep the commitments they've already made.

A History of Broken Promises

80 times in the last five years Olympia has moved money from dedicated accounts to the general fund. They've taken money from state healthcare, flood control, pipeline safety, school employees' insurance, and others to backfill the general fund. The capital gains tax was promised to support early learning and childcare, yet those commitments were delayed, reduced, or cancelled. First responders spent careers relying on promises about their retirements, only to watch the legislature raid their pensions to plug holes in the general fund. Trust erodes when dedicated funding doesn't produce the results people were promised.

Voting Yes repeals the new income tax before it begins, preserves the Working Families Tax Credit, paid family leave, and small-business tax relief. Voters have the final say.

Rebuttal of argument against

The No campaign's claims are false. I-645 repeals the income tax. Without I-645, Olympia can expand the income tax to reach into your paycheck with the simple stroke of a pen. No public vote and no permission required, any time they want. This was never about schools or diapers, that's a scare tactic. Washington has record revenues. An income tax on anyone will become an income tax on everyone. *Vote Yes.*

Written by

Chris Gildon, State Senator, Republican, Puyallup; **Jesse Proudman**, Lifelong Washingtonian and Three-Time Entrepreneur; **Patti Mann**, Retired Firefighter/Paramedic, Seattle Fire Department; **Viet Nguyen**, Small Business Owner, Independent, Seattle; **Semmelle Abraham**, Small Business Owner; **Julie H. Olds**, Grandmother and Small Business Owner

Contact: (360) 259-9771; chris@chrisgildon.com

Argument against

Washington has one of the nation's most upside-down tax systems, where working and middle class families pay a far higher tax rate than the wealthiest. I-645 would make that worse. I-645 is fiscally irresponsible, slashing billions in funding for education and healthcare, increasing taxes on 460,000 hard-working families, and jeopardizing tax cuts for thousands of small businesses.

Vote No: Stop a Tax Break for the Wealthiest

Hedge fund mogul Brian Heywood has spent millions backing I-645 because he wants a tax cut for the top 1%, while sticking working and middle class families and small businesses with higher costs. I-645 could mean higher taxes for thousands of small businesses, force families to pay sales tax for basic household items like diapers, and raise taxes for 460,000 Washington families – just so those making over a million dollars in a year get a tax break.

Vote No: Stop Cuts to Schools, Healthcare, and Childcare

This measure cuts funding for K-12 public schools, healthcare, childcare, and other important public services by \$13 billion over four years. That means larger class sizes, higher costs for healthcare and childcare, and the elimination of free school lunches for many children.

Vote No: Stop Higher Costs for Working Families

I-645 gives the wealthiest a big break while the rest of us face higher healthcare and childcare costs and cuts to public schools and higher education. Join Washington nurses, teachers, and small business owners. *Vote No on I-645.*

Rebuttal of argument for

The Millionaires Tax only applies to those making above one million dollars per year. Any attempt to expand it to those of us making under a million would be decided on the ballot - voters always have the final say. I-645 blows a \$13 billion hole in the budget - don't believe lies that we can keep tax cuts for working families and small businesses but eliminate the tax on the wealthy few that pays for them.

Written by

Janie White, President, Washington Education Association; **Matt Hipp**, Small Business Owner, Halcyon Brewing Company; **Rosa Potts**, Registered Nurse, Vancouver; **April Sims**, President, Washington State Labor Council; **Thom Garrard**, Retired classroom teacher, Edmonds School Board Member; **Lindsay Johnson**, Planned Parenthood Advocates of Greater Washington, Yakima

Contact: (360) 545-3362; info@no645.com; <https://no645.com/>

Fiscal Impact Statement for Initiative 645

Summary

If approved by voters, Initiative 645 will result in an estimated loss to state revenue of \$11.4 billion over state fiscal years 2027-2031. This would reduce funding to the state general fund to support core government services, particularly public K-12 education, higher education (including universities and community colleges), and human services (primarily healthcare). The Legislature expressed an intent to use the additional revenue created by Engrossed Substitute Senate Bill 6346 (2026) (ESSB 6346) towards providing free school meals, transferring funds for childcare and early learning, and transferring funds to local governments to mitigate sales tax loss.

General assumptions

A state tax equal to 9.9 percent on Washington taxable income greater than \$1,000,000 per individual became law following the 2026 legislative session due to ESSB 6346 - Establishing a tax on millionaires. If approved, the initiative will repeal the tax such that it will no longer go into effect on January 1, 2028, and the state will no longer impose this tax.

- The effective date of the initiative is December 3, 2026.
- The provisions of the initiative apply prospectively, not retroactively.
- The Department of Revenue (DOR) ceases all implementation activities on the effective date, including those activities that are in progress.
- Estimates use the state's fiscal year (SFY) of July 1 through June 30. State fiscal year 2027 is July 1, 2026, to June 30, 2027.
- Calendar year refers to January 1 to December 31.
- RCW 29A.72.025 regarding fiscal impact statements indicates any such statement "must describe any projected increase or decrease in revenues, costs, expenditures, or indebtedness that the state or local governments will experience if the ballot measure were approved by state voters." As such, impacts that might occur due to actions of a future Legislature or those only expressed through legislative intent, are not included.

Revenue

Local Revenue

The initiative will not impact local revenue.

State Revenue

The initiative is estimated to result in revenue loss of \$11,432,414,000 over five fiscal years from the state general fund, federal general fund, and fair start for kids account. The general fund is the principal state fund supporting the operation of the state. The fair start for kids account is used only for childcare and early learning purposes.

State Revenue Assumptions

State General Fund

Revenue estimates are based on several available data sources including:

- Department of Revenue (DOR) excise data.
- The Economic and Revenue Forecast Council (ERFC) June 2026 tax revenue forecast.
- The Internal Revenue Service (IRS) publication 6149 calendar year projections by state for 2024.
- IRS individual income tax returns for tax year 2022.
- The National Library of Medicine publication, “US Taxation of Gambling Winnings and Incentives to Bet.”

The following additional assumptions are made for calculation purposes:

- The first impacted year of tax collections is state fiscal year 2029.
- The only tax impacted is the tax described in ESSB 6346 from the 2026 Legislative Session.
- There are no estimated tax payments required in tax year 2028 (calendar year 2028), therefore the first payments are due from taxpayers in April 2029.
- Approximately 89 percent of total tax payments will occur in April 2029 and the remaining 11 percent of payments will occur in October 2029, due to the six-month extension deadline.
- The first estimated tax payments, for the January 2029 to June 2029 period, are due July 1, 2029.
- Based on information from the Institute on Taxation and Economic Policy (ITEP), it is assumed that there is a reduced IRS enforcement budget. Based on the ITEP analysis, a 4.71 percent downward adjustment is applied to taxpayers' Adjusted Gross Income (AGI) prior to estimating tax collections.
- Due to assumed taxpayer behavior, an assumption about taxpayer compliance is applied to revenue estimates. It is assumed that 90 percent of tax revenue will be collected for tax year 2028 (calendar year 2028) and 95 percent of tax revenue will be collected for tax year 2029 (calendar year 2029) and thereafter.

Federal General Fund

ESSB 6346 made state income tax refunds subject to child support collection action by the Department of Social and Health Services. To implement this provision, the Department of Social and Health Services anticipates receipt of federal funding for information technology updates, policy updates, and staff training. This federal revenue would be eliminated if the initiative was approved.

Fair Start for Kids Account

ESSB 6346 directed the Office of the State Treasurer to deposit five percent of the tax revenue collected to the fair start for kids account beginning July 1, 2029, and each July 1st thereafter. The repeal of the tax means that this transfer will no longer occur. The total amount that will no longer be transferred to the fair start for kids account is \$377,000,000, including \$155,400,000 in state fiscal year 2030 and \$221,600,000 in state fiscal year 2031.

State Revenue Impacts

Table 1. Revenue loss, by account

Account	SFY 2027	SFY 2028	SFY 2029	SFY 2030	SFY 2031
State General Fund	\$0	\$0	(\$3,108,000,000)	(\$4,276,600,000)	(\$3,670,400,000)
Fair Start for Kids Account	\$0	\$0	\$0	(\$155,400,000)	(\$221,600,000)
Federal General Fund	(\$271,000)	(\$143,000)	\$0	\$0	\$0
Total	(\$271,000)	(\$143,000)	(\$3,108,000,000)	(\$4,432,000,000)	(\$3,892,000,000)

State Government Expenditures

State Agency Implementation Cost Assumptions

State agency savings are estimated to be a net total of \$150,471,700 over five state fiscal years as a result of the initiative. Savings by agency are:

Table 2. Expenditures, by agency (state general fund and federal general fund)

Account	SFY 2027	SFY 2028	SFY 2029	SFY 2030	SFY 2031
Department of Revenue	Unknown	(\$53,676,000)	(\$35,696,900)	(\$30,544,400)	(\$29,927,400)
Office of the Attorney General	\$0	\$0	\$0	\$0	\$0
Department of Social and Health Services – State General Fund	(\$139,000)	(\$74,000)	\$0	\$0	\$0
Department of Social and Health Services – Federal General Fund	(\$271,000)	(\$143,000)	\$0	\$0	\$0
Office of the State Treasurer	\$0	\$0	\$0	\$0	\$0
Department of Corrections	Indeterminate	Indeterminate	Indeterminate	Indeterminate	Indeterminate
Department of Children, Youth, and Families	Indeterminate	Indeterminate	Indeterminate	Indeterminate	Indeterminate
State General Fund Total	(\$139,000)	(\$53,750,000)	(\$35,696,900)	(\$30,544,400)	(\$29,927,400)
All Funds Total	(\$410,000)	(\$53,893,000)	(\$35,696,900)	(\$30,544,400)	(\$29,927,400)

Department of Revenue

The Department will save a net of \$149,844,700 over the five fiscal years between 2027 and 2031. It is assumed that the existing state general fund appropriation for administering the tax will end as of June 30, 2027. Impacts to expenditures and subsequent savings are estimated to occur on or after January 1, 2027.

Currently, the Department has received a total appropriation of \$10,196,000 for state fiscal year 2027. The total appropriation for the period from January 2027 to June 2027 is \$5,408,400. Unspent amounts from the general fund for state fiscal year 2027 are currently unknown due to potential contracts and vendor commitments. For state fiscal years 2028, 2029, 2030, and 2031 it is assumed that DOR would receive funding from the legislature in accordance with the fiscal note for parts I – VIII of ESSB 6346 – Establishing a tax on millionaires. Savings are assumed for tax administration duties for approximately 30,000 taxpayers that will no longer be required. These savings by state fiscal year are as follows:

- Savings of \$53,676,000 for state fiscal year 2028.
- Savings of \$35,696,900 for state fiscal year 2029.
- Savings of \$30,544,400 for state fiscal year 2030.
- Savings of \$29,927,400 for state fiscal year 2031.

Office of the Attorney General

The Office of the Attorney General (AGO) will have no increase or decrease in costs each state fiscal year from 2027 through 2031. The anticipated change in the amount of legal services workload is minimal. The AGO did not receive funding specific to implementing ESSB 6346.

Department of Social and Health Services

In state fiscal year 2027, the Department of Social and Health Services (DSHS) will save \$139,000 in state funds and \$279,000 in federal funds. In state fiscal year 2028, DSHS will save \$74,000 in state funds and \$143,000 in federal funds. This funding was provided for information technology updates, policy updates, and staff training for the agency to implement child support collections on state tax refunds.

Office of the State Treasurer

The Office of the State Treasurer (OST) will have no increase or decrease in costs in state fiscal years 2030 and 2031 to administer the transfer to the fair start for kids account. The OST did not receive funding specific to implement ESSB 6346.

Department of Corrections

The Department of Corrections will have indeterminate savings resulting from the elimination of the class C felony for evading this tax.

Department of Children, Youth, and Families

The Department of Children, Youth, and Families will have indeterminate savings resulting from the elimination of the class C felony for evading this tax. It is unclear if these criminal offenses are limited to adult crimes.



Nick Brown
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

July 23, 2026

The Honorable Steve Hobbs
Elections Division
ATTN: Initiative and Referendum
PO Box 40220
Olympia, WA 98504-0220

Re: Public Investment Impact Disclosure for Initiative IP26-645

Dear Secretary Hobbs:

Pursuant to RCW 29A.72.027, we supply herewith the public investment impact disclosure for Initiative Measure IP26-645.

PUBLIC INVESTMENT IMPACT DISCLOSURE

This measure would decrease funding for public K-12 education, higher education (including universities and community colleges), and human services (primarily healthcare).

Pursuant to RCW 29A.72.050, the ballot title and public investment impact disclosure should be displayed on the ballot substantially as follows:

Initiative Measure No. IP26-645 concerns state and local taxes. This measure would repeal a 9.9% tax on annual individual income over \$1,000,000; prohibit taxes measured by individual income and taxes on individual income or the receipt of individual income; and define "income." This measure would decrease funding for public K-12 education, higher education (including universities and community colleges), and human services (primarily healthcare).

Should this measure be enacted into law? Yes [] No []

Sincerely,

s/Karl D. Smith
KARL D. SMITH
Deputy Solicitor General
(360) 753-6200

Initiative Measure No. IP26-645

Filed April 21, 2026

1 AN ACT Relating to taxes, repealing chapter 238, Laws of 2026,
2 and prohibiting taxes on individual income; adding a new chapter to
3 Title 82 RCW; creating new sections; repealing 2026 c 238 ss 101,
4 102, 201, 202, 203, 204, 205, 206, 301, 302, 303, 304, 305, 306, 307,
5 308, 309, 310, 311, 312, 313, 314, 315, 316, 401, 402, 403, 404, 405,
6 406, 407, 501, 502, 601, 701, 702, 703, 704, 705, 706, 707, 708, 709,
7 710, 711, 712, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811,
8 812, 813, 814, and 1201; and repealing 2026 c 238 ss 1, 1203, 1208,
9 1209, and 1210 (uncodified).

10 BE IT ENACTED BY THE PEOPLE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** The people find that for nearly a century
12 Washington courts have held that income is property subject to
13 ownership under the state's Constitution. Income therefore cannot be
14 taxed unless it meets all constitutional requirements for property
15 taxes including a uniform rate not exceeding 1 percent.

16 The people further find that Washington voters have soundly
17 rejected 10 attempts to impose a statewide income tax.

18 The people also find that the Washington legislature has ignored
19 the Constitution and the people's will to enact an unconstitutional
20 income tax.

Code Rev/RR:akl

1

I-5076.1/26

1 To reinstate the will of the people, this measure would repeal a
2 state tax on the receipt of individual income; define income for tax
3 purposes; and prohibit any tax on, or measured by, individual income
4 regardless of source.

5 NEW SECTION. **Sec. 2.** The following acts or parts of acts are
6 each repealed:

- 7 (1) 2026 c 238 s 1 (uncodified);
- 8 (2) RCW 82A.--.--- and 2026 c 238 s 101;
- 9 (3) RCW 82A.--.--- and 2026 c 238 s 102;
- 10 (4) RCW 82A.--.--- and 2026 c 238 s 201;
- 11 (5) RCW 82A.--.--- and 2026 c 238 s 202;
- 12 (6) RCW 82A.--.--- and 2026 c 238 s 203;
- 13 (7) RCW 82A.--.--- and 2026 c 238 s 204;
- 14 (8) RCW 82A.--.--- and 2026 c 238 s 205;
- 15 (9) RCW 82A.--.--- and 2026 c 238 s 206;
- 16 (10) RCW 82A.--.--- and 2026 c 238 s 301;
- 17 (11) RCW 82A.--.--- and 2026 c 238 s 302;
- 18 (12) RCW 82A.--.--- and 2026 c 238 s 303;
- 19 (13) RCW 82A.--.--- and 2026 c 238 s 304;
- 20 (14) RCW 82A.--.--- and 2026 c 238 s 305;
- 21 (15) RCW 82A.--.--- and 2026 c 238 s 306;
- 22 (16) RCW 82A.--.--- and 2026 c 238 s 307;
- 23 (17) RCW 82A.--.--- and 2026 c 238 s 308;
- 24 (18) RCW 82A.--.--- and 2026 c 238 s 309;
- 25 (19) RCW 82A.--.--- and 2026 c 238 s 310;
- 26 (20) RCW 82A.--.--- and 2026 c 238 s 311;
- 27 (21) RCW 82A.--.--- and 2026 c 238 s 312;
- 28 (22) RCW 82A.--.--- and 2026 c 238 s 313;
- 29 (23) RCW 82A.--.--- and 2026 c 238 s 314;
- 30 (24) RCW 82A.--.--- and 2026 c 238 s 315;
- 31 (25) RCW 82A.--.--- and 2026 c 238 s 316;
- 32 (26) RCW 82A.--.--- and 2026 c 238 s 401;
- 33 (27) RCW 82A.--.--- and 2026 c 238 s 402;
- 34 (28) RCW 82A.--.--- and 2026 c 238 s 403;
- 35 (29) RCW 82A.--.--- and 2026 c 238 s 404;
- 36 (30) RCW 82A.--.--- and 2026 c 238 s 405;
- 37 (31) RCW 82A.--.--- and 2026 c 238 s 406;
- 38 (32) RCW 82A.--.--- and 2026 c 238 s 407;
- 39 (33) RCW 82A.--.--- and 2026 c 238 s 501;

1 (34) RCW 82A.--.--- and 2026 c 238 s 502;
2 (35) RCW 82A.--.--- and 2026 c 238 s 601;
3 (36) RCW 82A.--.--- and 2026 c 238 s 701;
4 (37) RCW 82A.--.--- and 2026 c 238 s 702;
5 (38) RCW 82A.--.--- and 2026 c 238 s 703;
6 (39) RCW 82A.--.--- and 2026 c 238 s 704;
7 (40) 2026 c 238 s 705;
8 (41) 2026 c 238 s 706;
9 (42) 2026 c 238 s 707;
10 (43) RCW 82A.--.--- and 2026 c 238 s 708;
11 (44) RCW 82A.--.--- and 2026 c 238 s 709;
12 (45) RCW 82A.--.--- and 2026 c 238 s 710;
13 (46) RCW 74.20A.-- and 2026 c 238 s 711;
14 (47) RCW 82A.--.--- and 2026 c 238 s 712;
15 (48) 2026 c 238 s 801;
16 (49) 2026 c 238 s 802;
17 (50) 2026 c 238 s 803;
18 (51) 2026 c 238 s 804;
19 (52) 2026 c 238 s 805;
20 (53) 2026 c 238 s 806;
21 (54) 2026 c 238 s 807;
22 (55) 2026 c 238 s 808;
23 (56) 2026 c 238 s 809;
24 (57) 2026 c 238 s 810;
25 (58) 2026 c 238 s 811;
26 (59) 2026 c 238 s 812;
27 (60) 2026 c 238 s 813;
28 (61) 2026 c 238 s 814;
29 (62) 2026 c 238 s 1201;
30 (63) 2026 c 238 s 1203 (uncodified);
31 (64) 2026 c 238 s 1208 (uncodified);
32 (65) 2026 c 238 s 1209 (uncodified); and
33 (66) 2026 c 238 s 1210 (uncodified).

34 NEW SECTION. **Sec. 3.** DEFINITIONS. The definitions in this
35 section apply throughout Title 82 RCW unless the context clearly
36 requires otherwise.

37 (1) "Income" means any gain or benefit measured in money derived
38 from an individual's capital, labor, property, or other source.

39 (2) "Individual" means a natural person.

1 NEW SECTION. **Sec. 4.** PROHIBITING TAXES ON INDIVIDUAL INCOME.

2 (1) No tax may be imposed on individual income, the receipt of
3 individual income, or measured by an individual's income, regardless
4 of the source.

5 (2) Income is subject to individual ownership.

6 (3) The prohibition in this section applies to the state,
7 counties, cities, and all other local jurisdictions in the state of
8 Washington.

9 NEW SECTION. **Sec. 5.** Sections 3 and 4 of this act constitute a
10 new chapter in Title 82 RCW.

11 NEW SECTION. **Sec. 6.** Sections 3 and 4 of this act are to be
12 liberally construed to prohibit any form of individual income tax.

13 NEW SECTION. **Sec. 7.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

--- END ---

**CITY OF KENMORE
WASHINGTON
RESOLUTION NO. 26-453**

**A RESOLUTION OF THE CITY COUNCIL OF KENMORE, WASHINGTON,
EXPRESSING [SUPPORT FOR/OPPOSITION TO] WASHINGTON STATE
INITIATIVE MEASURE NO. IP26-645 CONCERNING STATE AND LOCAL
TAXES.**

WHEREAS, Initiative Measure No. IP26-645 concerns state and local taxes and was certified to appear in the Washington state 2026 General Election this November 3; and

WHEREAS, the initiative measure title for IP26-645 reads:

**Initiative to the People
Initiative Measure No. IP26-645**

Initiative Measure No. IP26-645 concerns state and local taxes. This measure would repeal a 99% tax on annual individual income over \$1,000,000; prohibit taxes measured by individual income and taxes on individual income or the receipt of individual income; and define "income." This measure would decrease funding for public K-12 education, higher education (including universities and community colleges), and human services (primarily healthcare).

Should this measure be enacted into law? Yes ☐ No ☐

WHEREAS, the ballot measure summary reads:

This measure would repeal a 9.9% tax on annual individual income over \$1,000,000; prohibit state and local governments from imposing taxes on individual income or the receipt of individual income and taxes measured by an individual's income; and define income as "any gain or benefit measured in money derived from an individual's capital, labor, property, or other source." It would also define "individual" as a natural person for purposes of excise taxes.

WHEREAS, information relating to the ballot measure is available on the Washington Secretary of State website; and

WHEREAS, RCW 29B.45.010 authorizes the City Council to take action to express a collective decision, or to vote upon a resolution, or to support or oppose a ballot proposition so long as (a) any required notice of the meeting includes the title and number of the ballot proposition, and (b)

members of the council or members of the public are afforded an approximately equal opportunity for the expression of an opposing view; and

WHEREAS, consistent with RCW 29B.45.010, the Kenmore City Council and members of the public were given approximately equal opportunity for the expression of an opposing view of Washington State Initiative Measure No. IP26-645 during its Regular Meeting of Monday, September 14, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The Kenmore City Council adopts this resolution to express its official [support for/opposition to] Washington State Initiative Measure No. IP26-645 concerning state and local taxes.

PASSED BY THE CITY COUNCIL AT A MEETING THEREOF ON THE 14th DAY OF SEPTEMBER 2026.

CITY OF KENMORE

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

Scott Passey, City Clerk

APPROVED AS TO FORM:

Dawn Reitan, City Attorney

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Washington State Initiative Measure No. IL26-001 concerns parental rights relating to their children in public schools Discussion and Potential Adoption of Resolution in [Support of/Opposition to] Department: City Manager's Office Prepared by: Michelle Kang Assistant to the City Manager Attachments: Attachment 1 – Initiative Measure No. IL26-001 Information, from Secretary of State Website Attachment 2 – Resolution No. 26-451	☐ Information Only ☐ Receive and File ☒ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☐ Authorize ☒ Other: RCW Special Public Comment Public Comment Opportunity under RCW 29B.45.010 Adopt Resolution No. 26-451 in [favor of/opposition to] Initiative Measure No. IL26-001.

Approvals:

Department Head TK 9/1/26 City Attorney DR 9/1/26 Finance Director N/A City Manager TK 9/1/26 Optional _____

Summary/Background:

Washington State Initiative Measure No. IL26-001 was filed and went to the State Legislature for consideration during its 2026 session. However, the Legislature did not act on the ballot initiative before the session ended, thereby certifying the initiative as written for the 2026 General Election.

The following initiative measure will be on the ballot this November 3:

Initiative Measure No. IL26-001

Initiative Measure No. IL26-001 concerns parental rights relating to their children in public school. This measure would repeal amendments to a statute listing certain rights of parents and guardians of public-school children and re-enact the law as it was originally enacted by Initiative to the Legislature 2081.

Should this measure be enacted into law? Yes [] No []

The ballot measure summary appears as follows:

This measure would re-enact RCW 28A.605.005 as it was originally enacted in Initiative to the Legislature 2081. The re-enacted law would list certain rights of parents and guardians of public-school children, including rights to review materials and student records, receive certain notifications and opt students out of certain activities. It would repeal amendments to the statute, which modified school obligations and access to certain student records and added certain parental rights.

Additional information about the initiative measure has been pulled directly from the Washington [Secretary of State website](#) and made available as Attachment 1. The official measure information and voters' pamphlet is unavailable at this time.

Generally, under RCW 29B.45.010, the City Council may not use public facilities for the promotion of or opposition to any ballot measure unless specific measures are put in place. RCW 29B.45.010 authorizes the City Council to take action at an open public meeting to express a collective decision, or to vote upon a resolution, or to support or oppose a ballot measure proposition so long as (a) any required notice of the meeting includes the title and number of the ballot measure proposition, and (b) members of the council or members of the public are afforded an approximately equal opportunity for the expression of an opposing view.

Per RCW 29B.45.010(1), members of the public are afforded an approximately equal opportunity for the expression of an opposing view of any ballot measure proposition.

At this Regular Meeting of Monday, September 14, 2026, members of the public will be provided with a special public comment opportunity where they will be afforded an approximately equal opportunity for the expression of an opposing view of Initiative Measure No. IL26-001. Members of the public will have the opportunity to sign up for three-minute public comment, either in person for onsite or in advance if they would like to speak virtually, using the form available in the agenda packet.

After the special public comment opportunity per RCW, the Council will have the opportunity for discussion and to express a collective decision about the initiative measure.

The Council has also provided on the City's website with more information about City Council meetings and Ballot Measures under [FAQs](#).

Previous Council Action(s):

None

Fiscal Consideration:

N/A

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

N/A

[City Council Priorities](#) or Budget Objective Being Addressed:

N/A



NICK BROWN
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

June 6, 2025

The Honorable Steve Hobbs
Elections Division
ATTN: Initiative and Referendum
PO Box 40220
Olympia, WA 98504-0220

Re: Initiative No. IL26-001

Dear Secretary Hobbs:

Pursuant to RCW 29A.72.060, we supply herewith the ballot title and ballot measure summary for Initiative No. IL26-001 to the Legislature (an act relating to the Washington parents' bill of rights).

BALLOT TITLE

Statement of Subject: Initiative Measure No. IL26-001 concerns parental rights relating to their children in public school.

Concise Description: This measure would repeal amendments to a statute listing certain rights of parents and guardians of public-school children and re-enact the law as it was originally enacted by Initiative to the Legislature 2081.

Should this measure be enacted into law? Yes [] No []

BALLOT MEASURE SUMMARY

This measure would re-enact RCW 28A.605.005 as it was originally enacted in Initiative to the Legislature 2081. The re-enacted law would list certain rights of parents and guardians of public-school children, including rights to review materials and student records, receive certain notifications and opt students out of certain activities. It would repeal amendments to the statute, which modified school obligations and access to certain student records and added certain parental rights.

Sincerely,

s/Peter B. Gonick
PETER B. GONICK
Deputy Solicitor General
(360) 753-6245



NICK BROWN
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

July 21, 2026

The Honorable Steve Hobbs
ATTN: Stuart Holmes
PO Box 40229
Olympia, WA 98504-0229

Re: Ballot Title and Explanatory Statement for Initiative IL26-001

Dear Secretary Hobbs:

In accordance with RCW 29A.32.040 and RCW 29A.32.070, we supply herewith the Ballot Title and Explanatory Statement for Initiative IL26-001. The ballot title for Initiative IL26-001 was previously established, and is repeated here solely for convenience of reference.

Ballot Title

Statement of Subject: Initiative Measure No. IL26-001 concerns parental rights relating to their children in public school.

Concise Description: This measure would repeal amendments to a statute listing certain rights of parents and guardians of public-school children and re-enact the law as it was originally enacted by Initiative to the Legislature 2081.

Should this measure be enacted into law? Yes [] No []

The Law as It Presently Exists

In 2024, the Legislature passed Initiative to the Legislature 2081, which listed certain rights of parents and guardians of public-school children. Many of those rights were already set forth elsewhere in state or federal law. In 2025, the Legislature made several changes to this list of parental and guardian rights, which again restated many rights that already existed elsewhere in state and federal law. Currently, the list of parent and guardian rights is set forth in statute at RCW 28A.605.005 and provides:

ATTORNEY GENERAL OF WASHINGTON

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Access to Educational Materials and Records: Parents and legal guardians have the right to access their child's classroom and school-sponsored activities to observe and to examine textbooks, curriculum, and supplemental materials used in their child's classroom in accordance with policies and procedures. Parents and legal guardians have the right to review their child's education records by submitting a written request. Records must be provided within a reasonable period of time not to exceed 45 days. Education records are defined as official records, files, and data directly related to a student and maintained by the public school, including records in a child's cumulative folder, records of attendance and academic work completed, records of achievement and evaluative tests, disciplinary status, test protocols, and individualized education programs. Education records do not include records that are kept in the sole possession of the maker, are used only as a personal memory aid, and are not accessible or revealed to any other person except a temporary substitute for the maker of the record. Schools may charge a reasonable fee for copying education records for parents and guardians so long as the fee does not prevent a parent or guardian from accessing the records. Parents and guardians are not required to appear in person to request education records, provided the public school can ascertain the identity of the requestor. Access and disclosure of health care information is governed by state health-care disclosure laws.

Student Performance and Attendance: Parents and legal guardians have the right to be informed of their child's academic performance, including the child's performance on state learning standards tests and assessments. A parent or legal guardian has the right to request an in-person meeting with the child's classroom teacher and principal to discuss resources or strategies to support and encourage the child's academic improvement. Parents and legal guardians also have the right to be notified of unexcused absences and to engage in efforts to eliminate or reduce the child's absences in accordance with other state law.

Criminal Action and Law Enforcement: Parents and legal guardians have the right to receive immediate notification when a criminal action is alleged to have been committed against their child on school property during the school day or during a school sponsored activity or when their child has been detained based on probable cause of involvement in criminal activity on school property during the school day. Parents and legal guardians also have the right to receive immediate notification if their child is subject to custodial interrogation at the school during the school day, except in cases where the parent or legal guardian has been accused of abuse or neglect against the child being questioned. Public schools must also give notice to parents and guardians upon receipt of reports that their child is the alleged victim of physical or sexual abuse, misconduct, or assault by a school employee or contractor.

Removal from Campus: Parents and legal guardians have the right for their child not to be removed from school grounds or buildings during school hours without the authorization of a parent or legal guardian according to other provisions of state law. Notice to parents provided by youth shelters, law enforcement agencies, and the Department of Children, Youth, and Families when they provide shelter to or take custody of children are governed by other laws.

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Non-Discrimination: Parents and legal guardians have a right to have their child receive a public education in a setting that prohibits discrimination on the basis of sex, race, creed, religion, color, national origin, honorably discharged veteran or military status, sexual orientation, gender expression, gender identity, the presence of any sensory, mental or physical disability, or the use of a trained dog guide or service animal by a person with a disability.

Harassment, Intimidation, and Bullying: Parents and guardians have the right to file a complaint on behalf of their child relating to harassment, intimidation, and bullying, as set forth in other state law.

Notification and Opt Out Rights: Parents and legal guardians have the right to receive written notice and to opt their children out of surveys, analyses, or evaluations that reveal information concerning categories listed in federal opt-out laws, including political affiliation or beliefs; mental or psychological problems of the student or student's family; sex behavior and attitudes; illegal, anti-social, self-incriminating, or demeaning behavior; critical appraisals of people with close relationships to the child or the child's family; religious practices, affiliations, or beliefs of the child or the child's family; and income. Parents and legal guardians also have the right to opt their child out of comprehensive sexual education as required by other state law.

Enrollment Rights: Parents and legal guardians have a right to have their child qualify for enrollment in a school district if they are transferred to, or pending transfer to, a military installation within the state. Parents and legal guardians have a right to have their child qualify without a legal residence for enrollment in a school district. Parents and legal guardians also have the right to request enrollment for their child in a nonresident school district. Parents and legal guardians have a right to request enrollment for their child in a charter school.

Language Access Rights: Parents and legal guardians have a right to receive annual notice of the public school's language access policies and services and the parents' right to free language access services. Parents and legal guardians also have a right to have their child whose primary language is not English to access supplemental instruction and services through a transitional bilingual instruction program.

Special Education Rights: Parents and legal guardians have the right to request special education programs and assistance for their child if their child is eligible for, but not receiving, special education services, including due to illness. Parents and legal guardians also have the right to request an appeal to the superintendent of public instruction if their child with disabilities has been denied the opportunity of a special education program by a school district or public school, and to access special education due process hearings regarding their child.

School Calendar: Parents and legal guardians have a right to receive the annual school calendar no later than 30 days prior to the beginning of the school year, and to be notified of any

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revisions to the calendar. The calendar must be posted to the school's website and must include student attendance days and events that require parent or student attendance outside of normal school days or hours.

Required Fees: Parents and legal guardians have a right to be informed of required fees and their purpose and use, and how economic hardships may be addressed.

Dress Code or Uniform: Parents and legal guardians have a right to be informed of a description of any required dress code or uniform.

Private Right of Action: Nothing in the statute setting forth rights of parents and legal guardians creates a private right of action.

The Effect of the Proposed Measure if Approved

If approved, the proposed measure would undo all of the changes made by the 2025 Legislature, and re-institute the list of rights as enacted in 2024 by Initiative to the Legislature 2081. Specifically, the proposal would modify current law in the following ways:

Access to Educational Materials and Records: Parents and legal guardians would have a right to examine the textbooks, curriculum, and supplemental material used in their child's classroom. The limitation that parental and guardian access is according to the provisions of other law and in conformity with school policies would be removed. With respect to records, schools would be prohibited from requiring that parents appear in person to make a records request. The exception for cases where the school could not verify the identity of the parent or guardian would be eliminated. Schools would be prohibited from charging for electronic copies, and could charge a reasonable fee for copies of paper records. Records would have to be produced within ten business days instead of the 45 days allowed by current law. The kinds of records that schools would be required to produce would be broadened to include any student-specific files, documents, or other materials that are maintained by the school. The exception for documents kept in the sole possession of the maker would be eliminated. The provision specifying that health care records are controlled by separate laws about disclosure of health care records would be eliminated.

Medical Services and Treatment: The measure would add that parents and legal guardians have a right to receive prior notification when medical services are being offered to their child (except emergency medical treatment), to receive notification when any medical service has been provided to their child that could result in financial impact to the parent or legal guardian, and to receive notification when the school has arranged for medical treatment that results in follow-up care beyond normal school hours.

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Criminal Action and Law Enforcement: The specification that parents and guardians are only entitled to notice from public schools when the crime or law enforcement engagement occurs on school property and during school hours would be removed. The right to receive immediate notification when a child is alleged to be the victim, target, or recipient of physical or sexual abuse, sexual misconduct, or assault by a school employee or contractor would be removed.

Removal from Campus: The provision specifying that parental and legal guardian notification by youth shelters, law enforcement, and the Department of Children, Youth, and Families is governed by other laws would be removed. Public schools would be required to notify parents if a child is taken or removed from a public school without parental permission, including to stay at a youth shelter.

Non-Discrimination: The provision specifying that parents and legal guardians have a right to have their child receive an education in a setting that prohibits discrimination on a number of bases would be removed. The measure would instead state a right of parents and legal guardians to receive assurance that their child's public school will not discriminate against their child based upon the sincerely held religious beliefs of the child's family.

Notification and Opt Out: Parents and legal guardians would continue to have the right from federal law to receive written notice and to opt their children out of surveys, analyses, or evaluations that reveal information concerning political affiliation or beliefs; mental or psychological problems of the student or student's family; sex behavior and attitudes; illegal, anti-social, self-incriminating, or demeaning behavior; critical appraisals of people with close relationships to the child or the child's family; religious practices, affiliations, or beliefs of the child or the child's family; and income. The measure would add to the list of topics for which parents and legal guardians have the right to receive notice and opt-out the child's sexual experiences or attractions, the child's family beliefs, morality, or religion, or political affiliations; and any mental health or psychological problems of the child or a family member.

The right to opt a child out of comprehensive sexual education would be rewritten to state a right to receive written notice and the option to opt a child out of instruction on topics associated with sexual activity in accordance with state law.

Other Provisions Removed: The right of a parent or legal guardian to file a complaint on behalf of their child relating to harassment, intimidation, and bullying, as set forth in other state law, would be removed. The statement that nothing in the statute setting forth rights of parents and legal guardians creates a private right of action would be removed. The provisions regarding enrollment rights, language access rights, and special education rights would be removed.

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Calendar, Fees, and Dress Code: No changes would be made to the provisions regarding the school calendar, required fees, or the dress code or uniform.

Sincerely,

s/Peter B. Gonick
PETER B. GONICK
Deputy Solicitor General
360-753-6245

Argument for

Vote Yes to Restore Parents' Rights in Education

These rights include access to their child's instructional materials and student records, notice of medical services, opt-outs from certain activities and instruction, and immediate notification when law enforcement questions their child or their child is removed from campus without parental permission.

Protecting Vulnerable Children

School staff remain mandatory reporters of suspected child abuse or neglect. Privacy for vulnerable children remains paramount. But safeguards designed for children at risk should not become a default policy of withholding information from all parents.

Support Families, Not Secrecy

Parents must give permission for schools to administer medication, apply sunscreen, or take students on field trips. Yet current policies allow schools to withhold critical information when a child expresses a new gender identity at school. These policies may require staff to conceal this information from parents, even when doing so conflicts with their conscience or professional judgment. Opponents call sharing this information with parents "outing" even when significant changes to a minor's school life may already be known to classmates, teachers, and staff. Deliberately excluding parents treats them as inherently unsafe without an individualized assessment. This undermines the vital parent-child relationship and denies families the opportunity to navigate consequential questions about health and well-being together.

Restore Trust in Washington Schools

Schools are essential partners in a child's educational success, while parents are responsible for raising their children. Respecting these distinct roles is essential to restoring trust. Vote yes.

Rebuttal of argument against

Don't be misled. IL26-001 expressly states that schools "shall not be required to release" mental health counseling records when a parent is the target of a child abuse or neglect investigation; requires "immediate notification" if a criminal action is deemed committed against or by their child; and contains *zero* mandates placing students in danger. The measure preserves safeguards while ensuring parents receive consequential information about their children. Vote yes.

Written by

Travis Reep, Public School Elementary Teacher, Elected Union Representative; **Alesha Perkins**, Parent and Education Advocate, Independent Writer; **Peter Rosenkranz**, M.Ed., Superintendent, La Center School District; **Tony Harris**, Public School Science/STEM Teacher, Elected Union Representative; **Amy Sousa**, M.A. in Depth Psychology, Women's Rights Advocate; **Jess Grant**, Member, Democrats for an Informed Approach to Gender

Contact: YESonParentsRights@gmail.com

Argument against

Vote No On Removing Commonsense Protections For Child Abuse Victims

While most parents are loving, the sad reality is there were 117,000 reports of child abuse or neglect in WA in 2024 alone. This poorly written measure further endangers vulnerable child abuse victims by requiring schools to hand over sensitive information to parents under criminal investigation for raping, abusing or otherwise harming their own child. That's why it's opposed by law enforcement and the WA Coalition Against Domestic Violence and Sexual Assault.

Vote No On Delaying Parental Notification When Children Are Crime Victims

If a student is the victim of a serious crime at school, parents should not have to wait to find out. An unintended consequence of IL26-001 is ending Washington's legal requirement that schools *immediately* notify parents when the crime is reported. Experts say delayed notification only adds to the child's trauma and can prevent a child from getting immediate help and support from loved ones and professionals.

Vote No On Worsening The Teen Mental Health And Homelessness Crisis

School nurses and counselors say this measure, bankrolled by ultra-conservatives, discourages students facing domestic violence, sexual abuse, or bullying from seeking help from trusted teachers and school counselors, who would be required to release students' confidential records. It also forces schools to knowingly put LGBTQ+ kids in increased danger of violence and homelessness by outing them to potentially abusive families. That's why the WA State Nurses Association, doctors, and school counselors oppose this measure.

Rebuttal of argument for

IL26-001, bankrolled by ultra-conservative interests, is so poorly written it would eliminate key existing parental rights. It will repeal current state laws that guarantee parents' rights to immediate notification if their child is a victim of a crime at school. It ends commonsense protections for child abuse victims whose parents are accused of child abuse and rape. That's why it's opposed by the WA Coalition Against Domestic Violence and Sexual Assault. Vote No.

Written by

John Lovick, State Senator, Democrat, former Snohomish County Sheriff; **Roshelle Cleland**, Washington Coalition Against Domestic Violence and Sexual Assault; **Justin Gill**, APRN, President, Washington State Nurses Association; **Karen Crowley**, President, League of Women Voters of Washington; **Courtney Normand**, Washington State Director, Planned Parenthood Alliance Advocates; **Jaime Fineman-McKinney**, Nationally Board Certified School Counselor, Fife

Contact: NoHateInWASate.org/About-I-001; info@nohateinwastate.org

Fiscal Impact Statement for Initiative Measure No. IL26-001

Summary

If approved by voters, Initiative Measure No. IL26-001 would restore RCW 28A.605.005 as originally passed by the Legislature in the 2024 session. It would list certain rights of parents and guardians of public-school children, such as the right to review their child's school records, receive notifications, and opt their child out of certain activities. It would repeal amendments made in the 2025 legislative session. The initiative would have no fiscal impact on the state. Local school districts may incur minor costs to update policies and procedures, but this fiscal impact is indeterminate.

General assumptions

- The effective date of the initiative is December 3, 2026.
- The provisions of the initiative apply prospectively, not retroactively.

Revenue

The initiative would not impact state or local revenue.

Expenditures

The initiative would have no fiscal impact on state government. Local school districts could incur minor costs to update policies and procedures, but this fiscal impact is indeterminate.

INITIATIVE IL26-001

1 AN ACT Relating to the Washington parents' bill of rights;
2 amending RCW 28A.605.005; and creating new sections.

3 BE IT ENACTED BY THE PEOPLE OF THE STATE OF WASHINGTON:

4 **Sec. 1.** RCW 28A.605.005 and 2025 c 369 s 501 are each amended to
5 read as follows:

6 (1) Subsections 2 through 5 of this section reinstate Initiative
7 2081's laws guaranteeing parents' rights, including reviewing their
8 children's instructional materials, accessing their school records,
9 being notified when medical services are provided, and opting-out-of
10 certain classes. Voter approval of this initiative provides two years
11 of constitutional protection from legislative interference, which
12 reinforces Initiative 2081's laws guaranteeing parents' rights.

13 (2) The people find that: (a) Parents are the primary
14 stakeholders in their children's upbringing; (b) parental involvement
15 is a significant factor in increasing student achievement; and (c)
16 access to student information encourages greater parental
17 involvement.

18 (3) Parents and legal guardians of public school children younger
19 than 18 years old have all of the following rights:

20 (a) To examine the textbooks, curriculum, and supplemental
21 material used in their child's classroom;

1 (b)(i) To inspect their child's public school records in
2 accordance with RCW 28A.605.030, and to receive a copy of their
3 child's records within 10 business days of submitting a written
4 request, either electronically or on paper.

5 (ii) Parents or legal guardians must not be required to appear in
6 person for the purposes of requesting or validating a request for
7 their child's public school records.

8 (iii) No charge may be imposed on a parent or legal guardian to
9 receive such records electronically. Any charges for a paper copy of
10 such records must be reasonable and set forth in the official
11 policies and procedures of the school district.

12 (iv) Public school records include all of the following:

13 (A) Academic records including, but not limited to, test and
14 assessment scores in accordance with RCW 28A.230.195;

15 (B) Medical or health records;

16 (C) Records of any mental health counseling;

17 (D) Records of any vocational counseling;

18 (E) Records of discipline, including expulsions and suspensions
19 under RCW 28A.600.015;

20 (F) Records of attendance, including unexcused absences in
21 accordance with RCW 28A.225.020;

22 (G) Records associated with a child's screening for learning
23 challenges, exceptionalities, plans for an individualized education
24 program, or plan adopted under section 504 of the rehabilitation act
25 of 1973; and

26 (H) Any other student-specific files, documents, or other
27 materials that are maintained by the public school;

28 (c) To receive prior notification when medical services are being
29 offered to their child, except where emergency medical treatment is
30 required. In cases where emergency medical treatment is required, the
31 parent and legal guardian must be notified as soon as practicable
32 after the treatment is rendered;

33 (d) To receive notification when any medical service or
34 medications have been provided to their child that could result in
35 any financial impact to the parent's or legal guardian's health
36 insurance payments or copays;

37 (e) To receive notification when the school has arranged directly
38 or indirectly for medical treatment that results in follow-up care
39 beyond normal school hours. Follow-up care includes monitoring the

1 child for aches and pains, medications, medical devices such as
2 crutches, and emotional care needed for the healing process;

3 (f) To receive immediate notification if a criminal action is
4 deemed to have been committed against their child or by their child;

5 (g) To receive immediate notification if law enforcement
6 personnel question their child, except in cases where the parent or
7 legal guardian has been accused of abusing or neglecting the child;

8 (h) To receive immediate notification if their child is taken or
9 removed from the public school campus without parental permission,
10 including to stay at a youth shelter or "host home" as defined in RCW
11 74.15.020;

12 (i) To receive assurance their child's public school will not
13 discriminate against their child based upon the sincerely held
14 religious beliefs of the child's family in accordance with chapter
15 28A.642 RCW;

16 (j) To receive written notice and the option to opt their child
17 out of any surveys, assignments, questionnaires, role-playing
18 activities, recordings of their child, or other student engagements
19 that include questions about any of the following:

20 (i) The child's sexual experiences or attractions;

21 (ii) The child's family beliefs, morality, religion, or political
22 affiliations;

23 (iii) Any mental health or psychological problems of the child or
24 a family member; and

25 (iv) All surveys, analyses, and evaluations subject to areas
26 covered by the protection of pupil rights amendment of the family
27 educational rights and privacy act;

28 (k) To receive written notice and have the option to opt their
29 child out of instruction on topics associated with sexual activity in
30 accordance with RCW 28A.300.475;

31 (l) To receive from the public school the annual school calendar,
32 no later than 30 days prior to the beginning of the school year, and
33 to be notified in writing as soon as feasible of any revisions to
34 such calendar. Such calendar must be posted to the public school's
35 website and must include, at a minimum, student attendance days and
36 any event that requires parent or student attendance outside of
37 normal school days or hours;

38 (m) To receive in writing each year or to view on the public
39 school's website a comprehensive listing of any required fee and its

1 purpose and use and a description of how economic hardships may be
2 addressed;

3 (n) To receive in writing each year or to view on the school's
4 website a description of the school's required dress code or uniform
5 established pursuant to RCW 28A.320.140, if applicable, for students;
6 and

7 (o) To be informed if their child's academic performance,
8 including whether their child is provided a student learning plan, is
9 such that it could threaten the child's ability to be promoted to the
10 next grade level and to be offered an in-person meeting with the
11 child's classroom teacher and principal to discuss any resources or
12 strategies available to support and encourage the child's academic
13 improvement.

14 (4) Notwithstanding anything to the contrary, a public school
15 shall not be required to release any records or information regarding
16 a student's medical or health records or mental health counseling
17 records to a parent during the pendency of an investigation of child
18 abuse or neglect conducted by any law enforcement agency or the
19 department of children, youth, and families where the parent is the
20 target of the investigation, unless the parent has obtained a court
21 order.

22 (5) As used in this section "public school" has the same meaning
23 as in RCW 28A.150.010.

24 ~~((1) The legislature finds that: (a) Parents are the primary~~
25 ~~stakeholders in their children's upbringing; (b) parental involvement~~
26 ~~is a significant factor in increasing student achievement; and (c)~~
27 ~~access to student information encourages greater parental~~
28 ~~involvement.~~

29 ~~(2) Parents and legal guardians of children enrolled in public~~
30 ~~schools as defined in RCW 28A.150.010 have the following rights:~~

31 ~~(a) To access their child's classroom and school-sponsored~~
32 ~~activities to observe in accordance with RCW 28A.605.020 and to~~
33 ~~examine the curriculum, textbooks, instructional materials, and~~
34 ~~supplemental instructional materials used in their child's classroom~~
35 ~~in accordance with policies and procedures;~~

36 ~~(b) To inspect and review their child's education records and to~~
37 ~~request and receive a copy of their child's education records within~~
38 ~~a reasonable period of time, but not more than 45 days, of submitting~~
39 ~~a request in accordance with the federal family educational rights~~

1 ~~and privacy act of 1974, Title 20 U.S.C. Sec. 1232g, as in effect on~~
2 ~~January 1, 2025, and RCW 28A.605.030.~~

3 ~~(ii) Parents and legal guardians choosing to inspect and review~~
4 ~~their child's education records may not be required by a public~~
5 ~~school to appear in person for the purposes of requesting or~~
6 ~~validating a request for their child's education records, provided~~
7 ~~the public school can ascertain the identity of the requestor.~~

8 ~~(iii) No charge may be imposed on a parent or legal guardian to~~
9 ~~inspect or review their child's education records or for the costs of~~
10 ~~searching for or retrieving the education records. Any charges for a~~
11 ~~copy of such records must be reasonable, not prevent a parent, legal~~
12 ~~guardian, or eligible child from exercising the right to inspect and~~
13 ~~review the child's education records, and be set forth in the~~
14 ~~official policies and procedures of the school district and public~~
15 ~~school.~~

16 ~~(iv) Education records means those official records, files, and~~
17 ~~data directly related to a student and maintained by the public~~
18 ~~school including, but not limited to, records encompassing all the~~
19 ~~material kept in the child's cumulative folder, such as general~~
20 ~~identifying data, records of attendance and of academic work~~
21 ~~completed, records of achievement and results of evaluative tests,~~
22 ~~disciplinary status, test protocols, and individualized education~~
23 ~~programs;~~

24 ~~(v) Education records do not include records that are kept in the~~
25 ~~sole possession of the maker, are used only as a personal memory aid,~~
26 ~~and are not accessible or revealed to any other person except a~~
27 ~~temporary substitute for the maker of the record;~~

28 ~~(vi) Nothing in this section changes the access and disclosure~~
29 ~~provisions established in chapter 70.02 RCW related to health care~~
30 ~~information;~~

31 ~~(c) To receive notification upon receipt of a report that a~~
32 ~~criminal action is alleged to have been committed against their child~~
33 ~~on school property during the school ay or during a school sponsored~~
34 ~~activity including immediate notification if there has been a~~
35 ~~shooting on school property, or their child has been detained based~~
36 ~~on probably cause of involvement in criminal activity on school~~
37 ~~property during the school day;~~

38 ~~(d) To receive immediate notification upon receipt of a report~~
39 ~~that their child is alleged to be the victim, target, or recipient of~~

~~physical or sexual abuse, sexual misconduct, or assault by a school employee or school contractor, as required by RCW 28A.320.160;~~

~~(e) To receive immediate notification if law enforcement personnel question their child during a custodial interrogation at the school during the school day, except in cases where the parent or legal guardian has been accused of abusing or neglecting the child;~~

~~(f) To not have their child removed from school grounds or buildings during school hours without authorization of a parent or legal guardian according to the provisions in RCW 28A.605.010. Nothing in this section affects the provisions in RCW 74.15.020, 13.32A.082, 26.44.050, or 26.44.115;~~

~~(g) To have their child receive a public education in a setting in which discrimination on the basis of sex, race, creed, religion, color, national origin, honorably discharged veteran or military status, sexual orientation, gender expression, gender identity, the presence of any sensory, mental, or physical disability, or the use of a trained dog guide or service animal by a person with a disability is prohibited under chapters 28A.640 and 28A.642 RCW;~~

~~(h) In accordance with the protection of pupil rights, Title 20 U.S.C. Sec. 1232h, the right to receive written notice and the option to opt their child out of any survey, analysis, or evaluation that reveals information concerning:~~

~~(i) Political affiliations or beliefs of the student or the student's parent or legal guardian;~~

~~(ii) Mental or psychological problems of the student or the student's family;~~

~~(iii) Sex behavior and attitudes;~~

~~(iv) Illegal, antisocial, self-incriminating or demeaning behavior;~~

~~(v) Critical appraisals of other individuals with whom respondents have close family relationships;~~

~~(vi) Legally recognized privileged or analogous relationships, such as those of lawyers, physicians, and ministers;~~

~~(vii) Religious practices, affiliations, or beliefs of the student or student's parent or legal guardian; or~~

~~(viii) Income, other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program;~~

1 ~~(i) To receive written notice and have the option to opt their~~
2 ~~child out of comprehensive sexual health education in accordance with~~
3 ~~RCW 28A.300.475;~~

4 ~~(j) To receive from the public school the annual school calendar,~~
5 ~~no later than 30 days prior to the beginning of the school year, and~~
6 ~~to be notified in writing as soon as feasible of any revisions to~~
7 ~~such calendar. Such calendar must be posted to the public school's~~
8 ~~website and must include, at a minimum, student attendance days and~~
9 ~~any known event that requires parent, legal guardian, or student~~
10 ~~attendance outside of normal school days or hours;~~

11 ~~(k) To receive in writing each year or to view on the public~~
12 ~~school's website a comprehensive listing of any required fee and its~~
13 ~~purpose and use and a description of how economic hardships may be~~
14 ~~considered in the administration of fees;~~

15 ~~(l) To receive in writing each year or to view on the public~~
16 ~~school's website a description of the school's required dress code or~~
17 ~~uniform established pursuant to the policies established and allowed~~
18 ~~by RCW 28A.320.140, if applicable, for students;~~

19 ~~(m) To be informed if their child's academic progress, including~~
20 ~~the right to receive periodic reports on their child's educational~~
21 ~~growth and development in accordance with RCW 28A.150.240 and to~~
22 ~~receive notice of their child's performance on state learning~~
23 ~~standards tests and assessments in accordance with RCW 28A.230.195,~~
24 ~~and whether the performance, is such that it could threaten the~~
25 ~~child's ability to be promoted to the next grade level. A parent or~~
26 ~~legal guardian also has the right to request an in-person meeting~~
27 ~~with the child's classroom teacher and principal to discuss any~~
28 ~~resources or strategies available to support and encourage the~~
29 ~~child's academic improvement;~~

30 ~~(n) To file a complaint on behalf of their child under RCW~~
31 ~~28A.600.477 relating to harassment, intimidation, and bullying;~~

32 ~~(o) To have their child qualify for enrollment in a school~~
33 ~~district if they are transferred to, or pending transfer to, a~~
34 ~~military installation within the state in accordance with RCW~~
35 ~~28A.225.216;~~

36 ~~(p) To request enrollment for their child in a charter school~~
37 ~~established under chapter 28A.710 RCW;~~

38 ~~(q) To have their child qualify without a legal residence for~~
39 ~~enrollment in a school district in accordance with RCW 28A.225.215;~~

1 ~~(r) To have their child whose primary language is not English~~
2 ~~access supplemental instruction and services through the transitional~~
3 ~~bilingual instruction program in accordance with RCW 28A.150.220;~~

4 ~~(s) To receive annual notice of the public school's language~~
5 ~~access policies and services, the parents' rights to free language~~
6 ~~access services under Title VI of the civil rights act of 1964, 42~~
7 ~~U.S.C. Sec. 2000d, et seq., and the contact information for any~~
8 ~~language access services under RCW 28A.183.040;~~

9 ~~(t) To request enrollment for their child in a nonresident school~~
10 ~~district in accordance with RCW 28A.225.220, 28A.225.225, and~~
11 ~~28A.225.230;~~

12 ~~(u) To be notified of unexcused absences and to engage in efforts~~
13 ~~to eliminate or reduce their child's absences in accordance with RCW~~
14 ~~28A.225.015, 28A.225.018, and 28A.225.020;~~

15 ~~(v) To request, under RCW 28A.155.090, information about special~~
16 ~~education programs and assistance for their child if their child is~~
17 ~~eligible for but not receiving special education services, including~~
18 ~~due to illness;~~

19 ~~(w) To request an appeal to the superintendent of public~~
20 ~~instruction under RCW 28A.155.080 if their child with disabilities~~
21 ~~has been denied the opportunity of a special education program by a~~
22 ~~school district or public school; and~~

23 ~~(x) To access special education due process hearings regarding~~
24 ~~their child as required by RCW 28A.155.020.~~

25 ~~(3) Notwithstanding anything to the contrary, a public school~~
26 ~~shall not be required to release any records or information regarding~~
27 ~~a student's health care, social work, counseling, or disciplinary~~
28 ~~records to a parent or legal guardian who is the defendant in a~~
29 ~~criminal proceeding where the student is the named victim or during~~
30 ~~the pendency of an investigation of child abuse or neglect conducted~~
31 ~~by any law enforcement agency or the department of children, youth,~~
32 ~~and families where the parent or legal guardian is the target of the~~
33 ~~investigation, unless the parent or legal guardian has obtained a~~
34 ~~court order.~~

35 ~~(4) Nothing in this section creates a private right of action.))~~

36 NEW SECTION. **Sec. 2.** The provisions of this act are to be
37 liberally construed to effectuate the policies, purposes, and intent
38 of this act.

1 NEW SECTION. **Sec. 3.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 4.** This act is known and may be cited as the
6 Washington Parents' Bill of Rights.

**CITY OF KENMORE
WASHINGTON
RESOLUTION NO. 26-451**

**A RESOLUTION OF THE CITY COUNCIL OF KENMORE, WASHINGTON,
EXPRESSING [SUPPORT FOR/OPPOSITION TO] WASHINGTON STATE
INITIATIVE MEASURE NO. IL26-001 CONCERNING PARENTAL RIGHTS
RELATING TO THEIR CHILDREN IN PUBLIC SCHOOL.**

WHEREAS, Washington State Secretary of State Steve Hobbs officially notified the Washington State Legislature on January 26, 2026, certification of Initiative Measure No. IL26-001, concerning parental rights relating to their children in public school; and

WHEREAS, the Legislature took no action regarding Measure No. IL26-001 by session's end on March 12, which moved the initiative as-written for a vote of the people in the upcoming 2026 General Election on November 3, 2026; and

WHEREAS, the initiative measure title for IL26-001 reads:

Initiative Measure No. IL26-001

Initiative Measure No. IL26-001 concerns parental rights relating to their children in public school. This measure would repeal amendments to a statute listing certain rights of parents and guardians of public-school children and re-enact the law as it was originally enacted by Initiative to the Legislature 2081.

Should this measure be enacted into law? Yes ☐ No ☐

WHEREAS, the ballot measure summary reads:

This measure would re-enact RCW 28A.605.005 as it was originally enacted in Initiative to the Legislature 2081. The re-enacted law would list certain rights of parents and guardians of public-school children, including rights to review materials and student records, receive certain notifications and opt students out of certain activities. It would repeal amendments to the statute, which modified school obligations and access to certain student records and added certain parental rights.

WHEREAS, information relating to the ballot measure is available on the Washington Secretary of State website; and

WHEREAS, RCW 29B.45.010 authorizes the City Council to take action to express a collective decision, or to vote upon a resolution, or to support or oppose a ballot proposition so long as (a)

any required notice of the meeting includes the title and number of the ballot proposition, and (b) members of the council or members of the public are afforded an approximately equal opportunity for the expression of an opposing view; and

WHEREAS, consistent with RCW 29B.45.010, t the Kenmore City Council and members of the public were given approximately equal opportunity for the expression of an opposing view of Washington State Initiative Measure No. IL26-001 during its Regular Meeting of Monday, September 14, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The Kenmore City Council adopts this resolution to express its official [support for/opposition to] Washington State Initiative Measure No. IL26-001 concerning parental rights relating to their children in public schools.

PASSED BY THE CITY COUNCIL AT A MEETING THEREOF ON THE 14th DAY OF SEPTEMBER 2026.

CITY OF KENMORE

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

Scott Passey, City Clerk

APPROVED AS TO FORM:

Dawn Reitan, City Attorney

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Washington State Initiative Measure No. IL26-638 concerns participation in athletics at K-12 schools	☐ Information Only ☐ Receive and File ☒ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☐ Authorize ☒ Other: RCW Special Public Comment
Department: City Manager's Office	
Prepared by: Michelle Kang Assistant to the City Manager	
Attachments: Attachment 1 – Initiative Measure No. IL26-638 Information, from Secretary of State Website Attachment 2 – Resolution No. 26-452	Public Comment Opportunity under RCW 29B.45.010 Adopt Resolution No. 26-452 in [favor of/opposition to] Initiative Measure No. IL26-638.

Approvals:

Department Head TK 9/1/26 City Attorney DR 9/1/26 Finance Director N/A City Manager TK 9/1/26 Optional _____

Summary/Background:

Washington State Initiative Measure No. IL26-638 was filed and went to the State Legislature for consideration during its 2026 session. However, the Legislature did not act on the ballot initiative before the session ended, thereby certifying the initiative as written for the 2026 General Election.

The following initiative measure will be on the ballot this November 3:

Initiative Measure No. IL26-638

Initiative Measure No. IL26-638 concerns participation in athletics at K-12 schools. This measure would prohibit students it defines as “biologically male” from competing in certain school athletic activities intended for female students only. It would require verification of biological sex by students’ healthcare providers.

Should this measure be enacted into law? Yes [] No []

The ballot measure summary appears as follows:

This measure would require policies prohibiting students it defines as “biologically male” from competing with or against female students in certain interschool athletic activities that are intended for female students only. Students who choose to participate in such activities must provide a statement from the student’s healthcare provider verifying the student’s biological sex, based on reproductive anatomy, genetic makeup, or normal endogenously produced testosterone levels. These requirements would apply to individual or team athletic competitions.

Additional information about the initiative measure has been pulled directly from the Washington [Secretary of State website](#) and made available as Attachment 1. The official measure information and voters’ pamphlet is unavailable at this time.

Generally, under RCW 29B.45.010, the City Council may not use public facilities for the promotion of or opposition to any ballot measure unless specific measures are put in place. RCW 29B.45.010 authorizes the City Council to take action at an open public meeting to express a collective decision, or to vote upon a resolution, or to support or oppose a ballot measure proposition so long as (a) any required notice of the meeting includes the title and number of the ballot measure proposition, and (b) members of the council or members of the public are afforded an approximately equal opportunity for the expression of an opposing view.

Per RCW 29B.45.010(1), members of the public are afforded an approximately equal opportunity for the expression of an opposing view of any ballot measure proposition.

At this Regular Meeting of Monday, September 14, 2026, members of the public will be provided with a special public comment opportunity where they will be afforded an approximately equal opportunity for the expression of an opposing view of Initiative Measure No. IL26-638. Members of the public will have the opportunity to sign up for three-minute public comment, either in person for onsite or in advance if they would like to speak virtually, using the form available in the agenda packet.

After the special public comment opportunity per RCW, the Council will have the opportunity for discussion and to express a collective decision about the initiative measure.

The Council has also provided on the City’s website with more information about City Council meetings and Ballot Measures under [FAQs](#).

Previous Council Action(s):

None

Fiscal Consideration:

N/A

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City’s Equity Framework Toolkit](#)

N/A

[City Council Priorities](#) or Budget Objective Being Addressed:

N/A



NICK BROWN
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

June 13, 2025

The Honorable Steve Hobbs
Elections Division
ATTN: Initiative and Referendum
PO Box 40220
Olympia, WA 98504-0220

Re: Initiative No. IL26-638

Dear Secretary Hobbs:

Pursuant to RCW 29A.72.060, we supply herewith the ballot title and ballot measure summary for Initiative No. IL26-638 to the Legislature (an act relating to defending equity in interscholastic sports).

BALLOT TITLE

Statement of Subject: Initiative Measure No. IL26-638 concerns participation in athletics at K-12 schools.

Concise Description: This measure would prohibit students it defines as “biologically male” from competing in certain school athletic activities intended for female students only. It would require verification of biological sex by students’ healthcare providers.

Should this measure be enacted into law? Yes [] No []

BALLOT MEASURE SUMMARY

This measure would require policies prohibiting students it defines as “biologically male” from competing with or against female students in certain interschool athletic activities that are intended for female students only. Students who choose to participate in such activities must provide a statement from the student’s healthcare provider verifying the student’s biological sex, based on reproductive anatomy, genetic makeup, or normal endogenously produced testosterone levels. These requirements would apply to individual or team athletic competitions.

Sincerely,

s/Karl D. Smith
KARL D. SMITH
Deputy Solicitor General
(360) 664-2510



NICK BROWN
ATTORNEY GENERAL OF WASHINGTON

Administration Division
PO Box 40100 • Olympia, WA 98504-0100 • 360-753-6200

July 14, 2026

The Honorable Steve Hobbs
ATTN: Stuart Holmes
PO Box 40229
Olympia, WA 98504-0229

Re: Ballot Title and Explanatory Statement for Initiative IL26-638

Dear Secretary Hobbs:

In accordance with RCW 29A.32.040 and RCW 29A.32.070, we supply herewith the Ballot Title and Explanatory Statement for Initiative IL26-638. The ballot title for Initiative IL26-638 was previously established, and is repeated here solely for convenience of reference.

Ballot Title

Statement of Subject: Initiative Measure No. IL26-638 concerns participation in athletics at K-12 schools.

Concise Description: This measure would prohibit students it defines as “biologically male” from competing in certain school athletic activities intended for female students only. It would require verification of biological sex by students’ healthcare providers.

Should this measure be enacted into law? Yes [] No []

EXPLANATORY STATEMENT

The Law as It Presently Exists

In Washington, school districts may offer extracurricular sports opportunities for students. Those sports must be offered to all public school students without regard to sex, but public schools may provide separate athletic teams based on sex. The Office of the Superintendent of Public Instruction also creates regulations and guidelines to eliminate discrimination in sports for students, and these regulations prohibit discrimination based on sex and gender identity.

ATTORNEY GENERAL OF WASHINGTON

July 14, 2026

Page 2

Public and private K-12 schools in Washington may allow individual athletes and teams to compete against athletes and teams from other schools. For public schools, a school district's board of directors is responsible for regulating these athletic activities but may delegate that responsibility to a nonprofit organization, such as the Washington Interscholastic Activities Association (WIAA). A nonprofit organization that regulates interschool sports may not discriminate on the basis of sex and must have written rules and policies regarding student participation.

The Effect of the Proposed Measure if Approved

If approved, this initiative would change participation rules for interschool sports. This initiative would, in its own language, prohibit "biologically male students from competing with and against female students" on sports teams or in individual events that are designated for female students only. This would generally prevent transgender girls from participating on girls' sports teams. This prohibition would affect public K-12 schools and also private schools that participate in the WIAA or similar nonprofit organizations.

Students who want to participate in interschool sports teams or individual events that are designated for female students only would have to provide a form that verifies the student's "biological sex." That form must be signed by the student's personal health care provider. The verification would have to be based on the student's reproductive anatomy, genetic makeup, or normal endogenously produced testosterone levels. Students would thus have to undergo some type of medical evaluation of their sex to participate in interschool sports designated for female students only.

Sincerely,

s/Karl D. Smith
KARL D. SMITH
Deputy Solicitor General
360-664-2510

Argument for

Vote yes to protect fairness in girls' sports.

Female athletes deserve fair opportunities to build confidence, develop skills, and pursue goals. Let's protect those opportunities and affirm the hard-fought rights established through Title IX in 1972, which expanded athletic access for women by recognizing the necessity of the female category. Washington currently allows males to compete against girls, undermining opportunities generations before them fought to secure.

Approving IL26-638 would align Washington with world sports policies.

Federal law, the Women's Tennis Association, World Athletics, and the International Olympic Committee have all adopted policies to protect eligibility for the female category. In March 2026, the IOC president stated, "It is absolutely clear that it would not be fair for biological males to compete in the female category."

Voting yes gives all students the opportunity to participate in interscholastic sports.

Medical clearance is already required to participate safely. Students would compete in the category that aligns with their sex, verified during routine, medically necessary primary care recommended by the American Academy of Pediatrics. During a private, consented visit, a licensed medical professional would verify sex based on the student's birth records, medical history and/or a standard, non-invasive physical examination.

Washington can respect every student while recognizing that sex-based athletic categories are necessary.

A female athlete should not lose a starting position, medal, championship, or college recruiting opportunity because the category created for her was not protected.

Rebuttal of argument against

Don't be misled by the opposition. IL26-638 doesn't require invasive or expensive exams. Standard primary pediatric care already verifies sex; transferring that record to sports is sufficient. Male athletic advantage is well established. Washington competition results document at least 269 placements by male athletes competing in girls' interscholastic categories, including 74 firsts and 156 top-three finishes. The initiative doesn't ban anyone from sports. It simply requires participation consistent with one's sex. Vote yes.

Written by

Alesha Perkins, Parent and Education Advocate, Independent Writer; **Dori Whitford**, High School Coach, Track and Cross Country; **Carol Brown**, Olympic Bronze Medalist, Rowing Board Member, ICONS; **Erica Li**, MD, Board-Certified Pediatrician; **Ahnaleigh Wilson**, Student Athlete, Girls' Sports Advocate; **Jess Grant**, Member, Democrats for an Informed Approach to Gender

Contact: diagwash@gmail.com; www.di-ag.org

Argument against

Vote No To Protect All Girls

We all want fairness and safety in sports, but this poorly written measure would require girls as young as 8 to undergo intrusive medical sex certification as a new part of sports physicals. *It bans parents from using birth certificates.* Section 2 says doctors must subject girls to invasive examinations of their "reproductive organs," or expensive genetic or hormone tests. *These requirements apply to girls only, boys are exempt.*

Vote No Because It's the Most Extreme Proposal of Its Kind In The U.S

This initiative is bankrolled by an ultra-conservative mega-donor to distract from rising costs, foster hate, and divide our communities. It's playing politics with kids, and putting girls at risk.

Vote No Because Doctors and Nurses Warn It Requires Invasive Genital Exams On Girls

The WA State Nurses Association, Planned Parenthood Alliance Advocates, and doctors warn this measure would subject girls to medically unnecessary, embarrassing, and potentially harmful genital exams. Today, students remain fully clothed during sports physicals. Many of Washington's 147,500 girls without a regular family doctor would be subject to genital examinations by total strangers.

Vote No Because It Discourages Girls From Playing Sports

Coaches and athletes say if we truly cared about girls' sports we would not put up more barriers for girls like invasive genital exam requirements. This statewide blanket ban to kick 5 - 10 trans girls off school teams will negatively impact all girls, leaving no room for case by case decisions.

Rebuttal of argument for

IL26-638 is opposed by pediatricians, nurses, parents, and sexual assault prevention groups because it discriminates against girls and puts them at risk of harm. Today girls in elementary, middle, and high school remain fully clothed during sports physicals. Doctors say this poorly written measure will subject girls to new invasive genital examinations. This measure - the most extreme in the nation - exempts boys, and bans parents from using birth certificates. Vote No to protect girls.

Written by

Justin Gill, APRN, President, WA State Nurses Association; **Courtney Normand**, WA State Director, Planned Parenthood Alliance Advocates; **Karen Crowley**, President, League of Women Voters of WA; **Grace Shih**, M.D., Family Physician; **Katie Johnson**, RN, Retired School Nurse; **Paul Charbonneau**, High School Girls' Wrestling Coach

Contact: NoHateInWASate.org/About-IL-638; info@nohateinwastate.org

Fiscal Impact Statement for Initiative Measure No. IL26-638

Summary

If approved by voters, Initiative Measure No. IL26-638 would prohibit students it defines as “biologically male” from competing in certain school athletic activities intended for female students only. It requires verification of biological sex by students’ healthcare providers. The Office of the Superintendent of Public Instruction would incur minor costs to update current guidance. Local school districts may also incur costs to revise existing policies, procedures, rules, and other requirements, but this fiscal impact is indeterminate.

General assumptions

- The effective date of the initiative is December 3, 2026.
- The provisions of the initiative apply prospectively, not retroactively.
- The estimates use the state’s fiscal year (SFY) of July 1 through June 30. State fiscal year 2026 is July 1, 2025, through June 30, 2026.

Revenue

The initiative would not impact state or local revenue.

Expenditures

The Office of the Superintendent of Public Instruction would incur a one-time cost of approximately \$21,000 in SFY 2026 to update existing guidelines to align with the initiative’s requirements. Local school districts would likely also incur costs to revise existing policies, procedures, rules, and other requirements, but this fiscal impact is indeterminate.

INITIATIVE IL26-638

1 AN ACT Relating to defending equity in interscholastic sports;
2 amending RCW 28A.600.200 and 28A.640.020; adding a new section to
3 chapter 28A.600 RCW; and creating new sections.

4 BE IT ENACTED BY THE PEOPLE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** The people find:

6 (1) Existing Washington state law and school district policies
7 require students to undergo a routine physical examination prior to
8 participation in interscholastic sports, which includes documentation
9 of the student's sex assigned at birth;

10 (2) This established requirement provides a reliable and
11 medically verified basis to determine a student's biological sex;

12 (3) Protecting the integrity and fairness of women's
13 interscholastic sports necessitates that students compete in athletic
14 activities consistent with the gender assigned at birth; and

15 (4) Leveraging the existing physical examination process to
16 verify biological sex ensures equity, safety, and competitive balance
17 in sports intended exclusively for female students, while respecting
18 the rights and opportunities of all participants.

19 **Sec. 2.** RCW 28A.600.200 and 2012 c 155 s 2 are each amended to
20 read as follows:

1 (1) Each school district board of directors is hereby granted and
2 shall exercise the authority to control, supervise and regulate the
3 conduct of interschool athletic activities and other interschool
4 extracurricular activities of an athletic, cultural, social or
5 recreational nature for students of the district. A board of
6 directors may delegate control, supervision and regulation of any
7 such activity to the Washington interscholastic activities
8 association or any other voluntary nonprofit entity and compensate
9 such entity for services provided, subject to the ~~((following))~~
10 conditions ~~((÷~~

11 ~~(1))~~ outlined in this section.

12 (2) The voluntary nonprofit entity shall not discriminate in
13 connection with employment or membership upon its governing board, or
14 otherwise in connection with any function it performs, on the basis
15 of race, creed, national origin, sex or marital status ~~((÷~~

16 ~~(2)(a))~~ (3) Any rules and policies adopted and applied by the
17 voluntary nonprofit entity that governs student participation in any
18 interschool activity shall be written ~~((÷))~~ and

19 ~~((b) Such rules and policies shall))~~ provide for notice of the
20 reasons and a fair opportunity to contest such reasons prior to a
21 final determination to reject a student's request to participate in
22 or to continue in an interschool activity.

23 ~~((3)(a))~~ (4) The association or other voluntary nonprofit
24 entity is authorized to impose penalties for rules violations upon
25 coaches, school district administrators, school administrators, and
26 students, as appropriate, to punish the offending party or parties ~~((÷~~

27 ~~(b) No))~~, but no penalty may be imposed on a student or students
28 unless the student or students knowingly violated the rules or unless
29 a student gained a significant competitive advantage or materially
30 disadvantaged another student through a rule violation ~~((÷~~

31 ~~(e))~~. Any penalty that is imposed for rules violations must be
32 proportional to the offense ~~((÷~~

33 ~~(d) Any))~~, and any decision resulting in a penalty shall be
34 considered a decision of the school district conducting the activity
35 in which the student seeks to participate or was participating and
36 may be appealed pursuant to RCW 28A.600.205 and 28A.645.010 through
37 28A.645.030.

38 ~~((4))~~ (5) The school districts, Washington interscholastic
39 activities association districts, and leagues that participate in the
40 interschool extracurricular activities shall not impose more severe

penalties for rule violations than can be imposed by the rules of the association or the voluntary nonprofit entity.

~~((45))~~ (6) Policies, procedures, rules, and other requirements adopted by a school district or a voluntary nonprofit entity in accordance with this section must conform with section 3 of this act.

(7) As used in this section and RCW 28A.600.205, "knowingly" means having actual knowledge of or acting with deliberate ignorance or reckless disregard for the prohibition involved.

NEW SECTION. **Sec. 3.** A new section is added to chapter 28A.600 RCW to read as follows:

(1) Policies, procedures, rules, and other requirements adopted in accordance with RCW 28A.600.200 by a school district board of directors or a voluntary nonprofit entity must prohibit biologically male students from competing with and against female students in athletic activities with separate classifications for male and female students if the athletic activity is:

(a) Intended for female students only; and

(b) An individual or team competition activity.

(2) A student who elects to participate in individual or team competition activities intended for female students only governed under subsection (1) of this section shall provide, as part of the required routine sports physical examination, a health examination and consent form or other statement signed by the student's personal health care provider that verifies the student's biological sex, relying only on one or more of the following: The student's reproductive anatomy, genetic makeup, or normal endogenously produced testosterone levels.

Sec. 4. RCW 28A.640.020 and 2023 c 242 s 3 are each amended to read as follows:

(1) The superintendent of public instruction shall develop regulations and guidelines to eliminate sex discrimination as it applies to public school employment, counseling and guidance services to students, recreational and athletic activities for students, access to course offerings, and in textbooks and instructional materials used by students.

(a) Specifically with respect to public school employment, all schools shall be required to:

1 (i) Maintain credential requirements for all personnel without
2 regard to sex;

3 (ii) Make no differentiation in pay scale on the basis of sex;

4 (iii) Assign school duties without regard to sex except where
5 such assignment would involve duty in areas or situations, such as
6 but not limited to a shower room, where persons might be disrobed;

7 (iv) Provide the same opportunities for advancement to males and
8 females; and

9 (v) Make no difference in conditions of employment including, but
10 not limited to, hiring practices, leaves of absence, hours of
11 employment, and assignment of, or pay for, instructional and
12 noninstructional duties, on the basis of sex.

13 (b) Specifically with respect to counseling and guidance services
14 for students, they shall be made available to all students equally.
15 All certificated personnel shall be required to stress access to all
16 career and vocational opportunities to students without regard to
17 sex.

18 (c) Specifically with respect to recreational and athletic
19 activities, they shall be offered to all students without regard to
20 sex, except as provided in section 3 of this act. Schools may provide
21 separate teams for each sex. Schools which provide the following
22 shall do so with no disparities based on sex: Equipment and supplies;
23 medical care; services and insurance; transportation and per diem
24 allowances; opportunities to receive coaching and instruction;
25 laundry services; assignment of game officials; opportunities for
26 competition, publicity and awards; scheduling of games and practice
27 times including use of courts, gyms, and pools: PROVIDED, That such
28 scheduling of games and practice times shall be determined by local
29 administrative authorities after consideration of the public and
30 student interest in attending and participating in various
31 recreational and athletic activities. Each school which provides
32 showers, toilets, or training room facilities for athletic purposes
33 shall provide comparable facilities for both sexes. Such facilities
34 may be provided either as separate facilities or shall be scheduled
35 and used separately by each sex.

36 The superintendent of public instruction shall also be required
37 to develop a student survey to distribute every three years to each
38 local school district in the state to determine student interest for
39 male/female participation in specific sports.

1 (d) Specifically with respect to course offerings, all classes
2 shall be required to be available to all students without regard to
3 sex: PROVIDED, That separation is permitted within any class during
4 sessions on sex education or gym classes.

5 (e) Specifically with respect to textbooks and instructional
6 materials, which shall also include, but not be limited to, reference
7 books and audiovisual materials, they shall be required to adhere to
8 the guidelines developed by the superintendent of public instruction
9 to implement the intent of this chapter: PROVIDED, That this
10 subsection shall not be construed to prohibit the introduction of
11 material deemed appropriate by the instructor for educational
12 purposes.

13 (2)(a) By December 31, 1994, the superintendent of public
14 instruction shall develop criteria for use by school districts in
15 developing sexual harassment policies as required under (b) of this
16 subsection. The criteria shall address the subjects of grievance
17 procedures, remedies to victims of sexual harassment, disciplinary
18 actions against violators of the policy, and other subjects at the
19 discretion of the superintendent of public instruction. Disciplinary
20 actions must conform with collective bargaining agreements and state
21 and federal laws. The superintendent of public instruction also shall
22 supply sample policies to school districts upon request.

23 (b) By June 30, 1995, every school district shall adopt and
24 implement a written policy concerning sexual harassment. The policy
25 shall apply to all school district employees, volunteers, parents,
26 and students, including, but not limited to, conduct between
27 students.

28 (c) School district policies on sexual harassment shall be
29 reviewed by the superintendent of public instruction considering the
30 criteria established under (a) of this subsection as part of the
31 monitoring process established in RCW 28A.640.030.

32 (d) The school district's sexual harassment policy shall be
33 conspicuously posted throughout each school building, and provided to
34 each employee. A copy of the policy shall appear in any publication
35 of the school or school district setting forth the rules,
36 regulations, procedures, and standards of conduct for the school or
37 school district. This requirement as it relates to students, parents,
38 and guardians may be satisfied by using the model student handbook
39 language in RCW 28A.300.286.

1 (e) Each school shall develop a process for discussing the
2 district's sexual harassment policy. The process shall ensure the
3 discussion addresses the definition of sexual harassment and issues
4 covered in the sexual harassment policy.

5 (f) "Sexual harassment" as used in this section means unwelcome
6 sexual advances, requests for sexual favors, sexually motivated
7 physical contact, or other verbal or physical conduct or
8 communication of a sexual nature if:

9 (i) Submission to that conduct or communication is made a term or
10 condition, either explicitly or implicitly, of obtaining an education
11 or employment;

12 (ii) Submission to or rejection of that conduct or communication
13 by an individual is used as a factor in decisions affecting that
14 individual's education or employment; or

15 (iii) That conduct or communication has the purpose or effect of
16 substantially interfering with an individual's educational or work
17 performance, or of creating an intimidating, hostile, or offensive
18 educational or work environment.

19 NEW SECTION. **Sec. 5.** This act may be known and cited as the
20 defending equity in interscholastic sports act.

21 NEW SECTION. **Sec. 6.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

**CITY OF KENMORE
WASHINGTON
RESOLUTION NO. 26-452**

**A RESOLUTION OF THE CITY COUNCIL OF KENMORE, WASHINGTON,
EXPRESSING **[SUPPORT FOR/OPPOSITION TO]** WASHINGTON STATE
INITIATIVE MEASURE NO. IL26-638 CONCERNING PARTICIPATION IN
ATHLETICS AT K-12 SCHOOLS.**

WHEREAS, Washington State Secretary of State Steve Hobbs officially notified the Washington State Legislature on January 22, 2026, certification of Initiative Measure No. IL26-001, concerning parental rights relating to their children in public school; and

WHEREAS, the Legislature took no action regarding Measure No. IL26-001 by session's end on March 12, which moved the initiative as-written for a vote of the people in the upcoming 2026 General Election on November 3, 2026; and

WHEREAS, the initiative measure title for IL26-001 reads:

Initiative Measure No. IL26-638

Initiative Measure No. IL26-638 concerns participation in athletics at K-12 schools. This measure would prohibit students it defines as "biologically male" from competing in certain school athletic activities intended for female students only. It would require verification of biological sex by students' healthcare providers.

Should this measure be enacted into law? Yes ☐ No ☐

WHEREAS, the ballot measure summary reads:

This measure would require policies prohibiting students it defines as "biologically male" from competing with or against female students in certain interschool athletic activities that are intended for female students only. Students who choose to participate in such activities must provide a statement from the student's healthcare provider verifying the student's biological sex, based on reproductive anatomy, genetic makeup, or normal endogenously produced testosterone levels. These requirements would apply to individual or team athletic competitions.

WHEREAS, information relating to the ballot measure is available on the Washington Secretary of State website; and

WHEREAS, RCW 29B.45.010 authorizes the City Council to take action to express a collective decision, or to vote upon a resolution, or to support or oppose a ballot proposition so long as (a) any required notice of the meeting includes the title and number of the ballot proposition, and (b) members of the council or members of the public are afforded an approximately equal opportunity for the expression of an opposing view; and

WHEREAS, consistent with RCW 29B.45.010, the Kenmore City Council and members of the public were given approximately equal opportunity for the expression of an opposing view of Washington State Initiative Measure No. IL26-638 during its Regular Meeting of Monday, September 14, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The Kenmore City Council adopts this resolution to express its official [support for/opposition to] Washington State Initiative Measure No. IL26-638 concerning participating in athletics at K-12 schools.

PASSED BY THE CITY COUNCIL AT A MEETING THEREOF ON THE 14th DAY OF SEPTEMBER 2026.

CITY OF KENMORE

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

Scott Passey, City Clerk

APPROVED AS TO FORM:

Dawn Reitan, City Attorney

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Public EV Charging Installations Contract Department: Environmental Services Prepared by: Nina Rasmussen Climate Action Plan Program Manager Richard Sawyer Environmental Services Director Attachments: None	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☒ Authorize ☐ Other: Authorize the City Manager to execute contract 26-C3271 not to exceed \$277,835 for contractor services to install electric vehicle charging along 68th Ave and at TI' awh-ah-dees Park.

Approvals:

Department	City	Finance	City	
Head	Initials & Date	Attorney	N/A	Director
				Initials & Date
			Manager	TK 9/1/26
				Optional Initials & Date

Summary/Background:

The 2025-2026 Biennial Budget allocates one-time funding for climate action implementation under the General Fund: Special Projects. \$277,835 is being utilized for the installation of public electric vehicle (EV) charging stations in the community. This project acts as one of the first steps in implementing the Electric Vehicle Infrastructure Plan (EVIP) which provides a strategic roadmap for EV charger implementation in Kenmore and was developed last year.

The installation of the proposed chargers creates more accessible charging options for community members, visitors and those who may not have access to charging at their residence. Moreover, Kenmore can encourage the transition from internal combustion vehicles to electric vehicles with added infrastructure. Transitioning to electric vehicles helps the City tackle on-road emissions from passenger vehicles. Emissions from on-road transportation account for 23% of Kenmore's carbon emissions, the second largest sector.

EV chargers are being proposed for 68th Ave and TI' awh-ah-dees Park that will be publicly accessible. The TI' awh-ah-dees Park location will be available during regular park hours. These locations were selected based on existing electrical access, proximity to other chargers, available parking, nearby amenities and services and other factors. This project will also prepare future parking stalls for EV charging by laying electrical conduit for ease of future installations. This installation will act as a pilot project as the City begins implementing public charging. Starting with a small number of chargers will allow for evaluation of charger usage, parking constraints, and location desirability. This project will

complement the other two EV charger installations (City/PSE partnership) at Rhododendron Park and NE 175TH ST right-of-way along the Burke-Gilman Trail.

Project roles: The City has entered into an agreement with Accenture, a consulting firm, to manage the project and provide expertise and guidance. The consultant is responsible for preparing bid information, reviewing proposals for the charger installations, and assisting in permitting needs. The selected contractor will develop site designs, determine the exact equipment to be installed, and perform the installation and related construction required.

Previous Council Action(s):

October 14, 2024: Budget Presentations including Special Projects
November 25, 2024: Final 2025-2026 Biennial Budget adopted

Fiscal Consideration:

The 2025-2026 Biennial Budget provides \$450,000 in Special Projects funds for the implementation of climate projects. \$277,835 of those funds will be used to install electric vehicle charging for public use through a contractor.

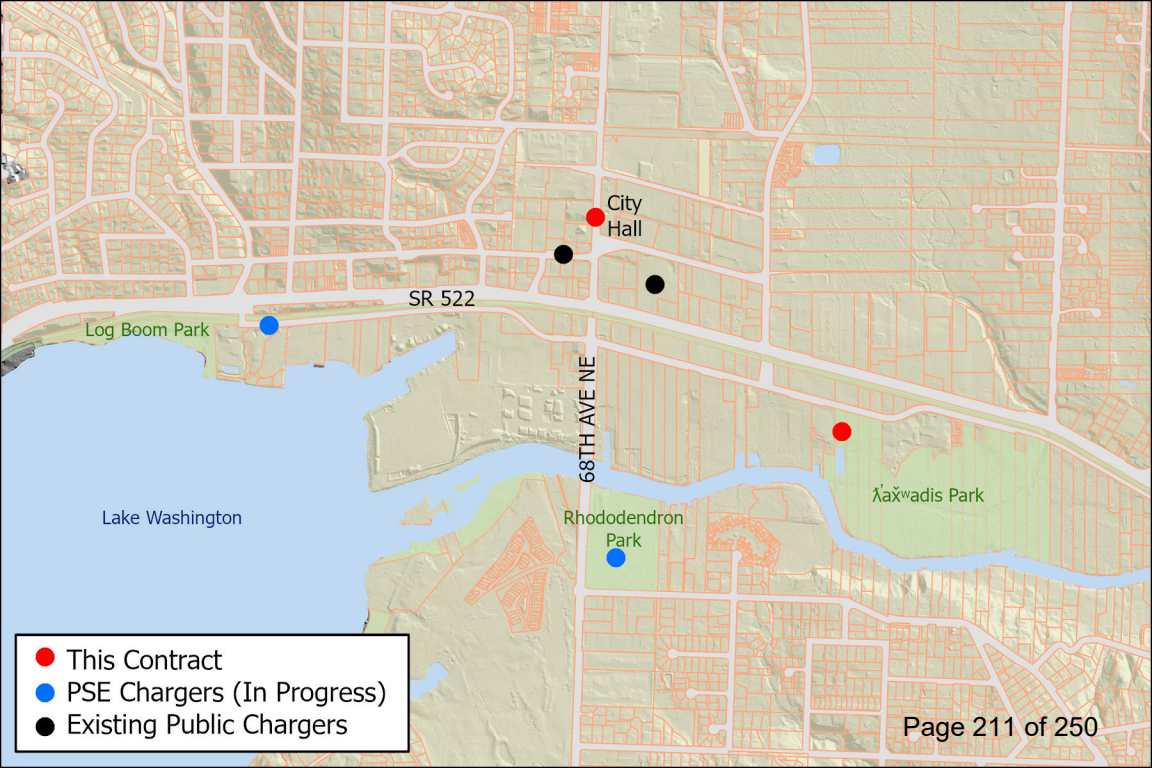
Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Goal 5: Facility Plans & Improvements

[City Council Priorities](#) or Budget Objective Being Addressed:

2. Implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.



- This Contract
- PSE Chargers (In Progress)
- Existing Public Chargers

Electric Vehicle Chargers for Public Use

September 14, 2026



CITY OF KENMORE

ENVIRONMENTAL SERVICES



Agenda



- **EV landscape/Purpose**
- **Project Overview**
- **Project Locations**
- **Draft Location Designs**

EV Landscape/Purpose

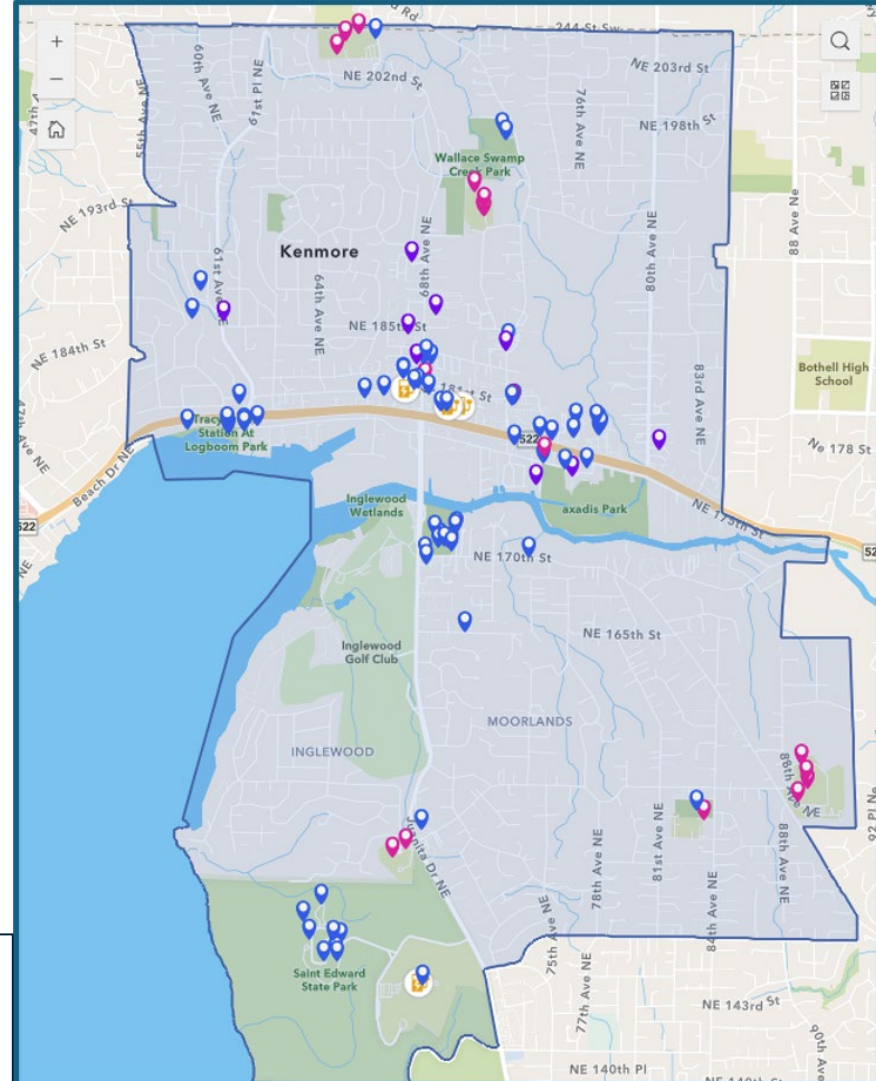


Source: Washington State Dept. of Licensing

- **1,654 electric vehicles registered in Kenmore**
- **In past 12 months 24% of new registrations in Kenmore were EVs**
- **Kenmore's EV adoption rate % is higher on average than King County as a whole**
- **Can encourage transition from internal combustion engines to electric vehicles by providing more access to charging**
 - **Helps achieve goal of removing on-road emissions (23% of community emissions)**

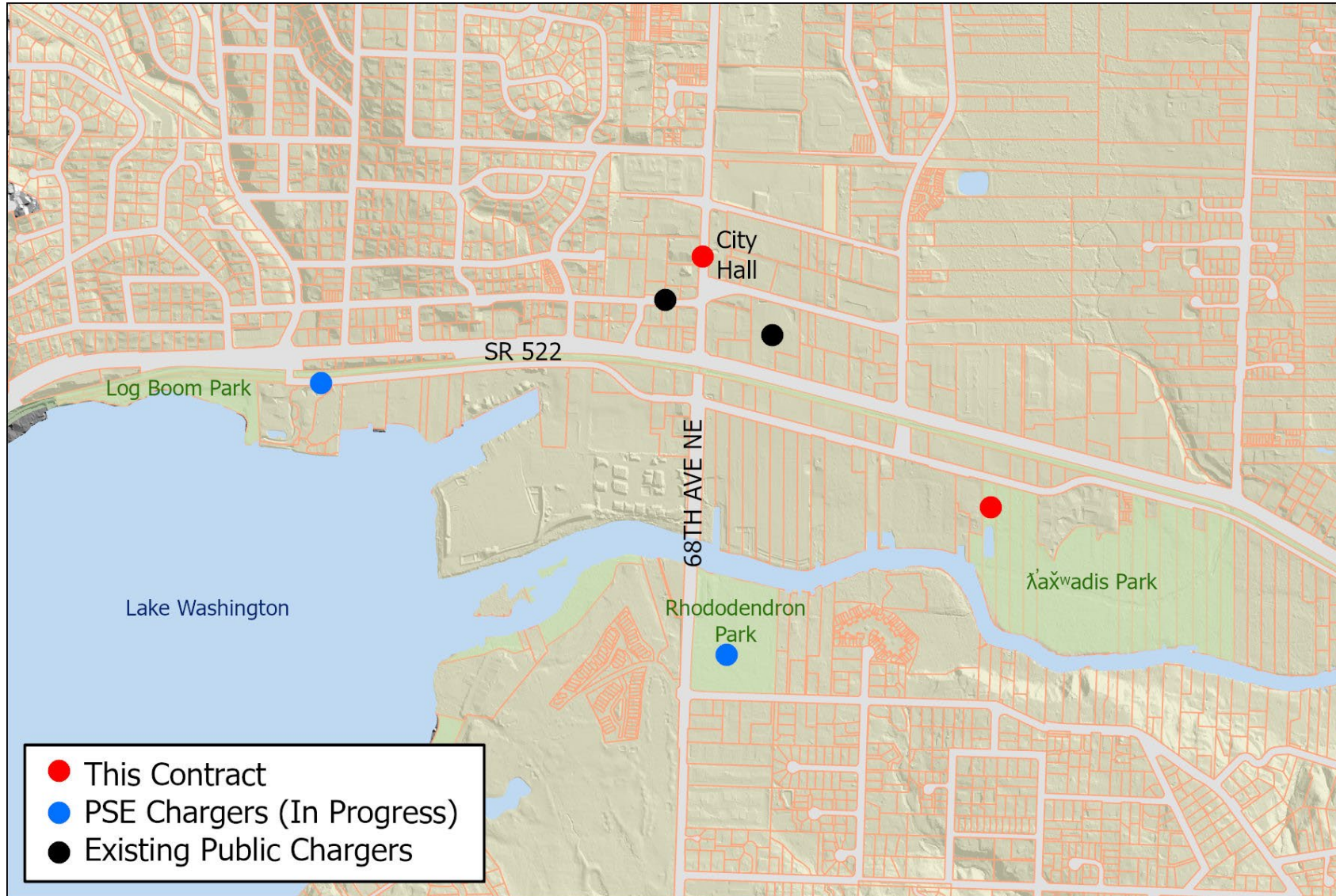
Project Overview

- Public input from Electric Vehicle Infrastructure Plan (EVIP)
 - charging at parks and downtown area a common theme
- 1 new charger at TI' awh-ah-dees Park
- 1 new charger at 68th Ave and 181st St
- “EV ready” spots – conduit laid down to make future adjacent installs easier
- City to use project as pilot & evaluate impact of chargers
 - Usage
 - Parking
- Project Estimated Total: \$277,835

- 
- Public charging
 - Workplace charging
 - Multi-family building charging

Public feedback on desired charging locations collected during EVIP development

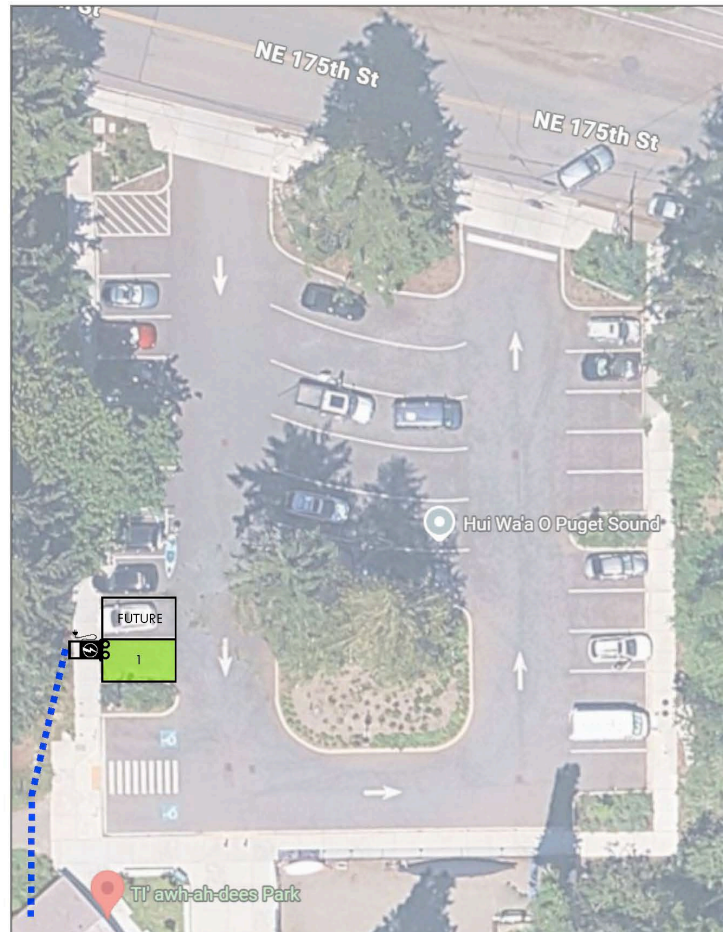
Project Locations



Draft Location Designs

CITY OF KENMORE EV CHARGING CONCEPTUAL DESIGN TI' AWH-AH-DEES PARK - MAIN LOT

SHEET: 1 OF 2



PROJECT SUMMARY	
PROPOSED SCOPE	(1) LEVEL 2 & (1) LEVEL 2 EV READY
ESTIMATED PROJECT COST	\$105,453

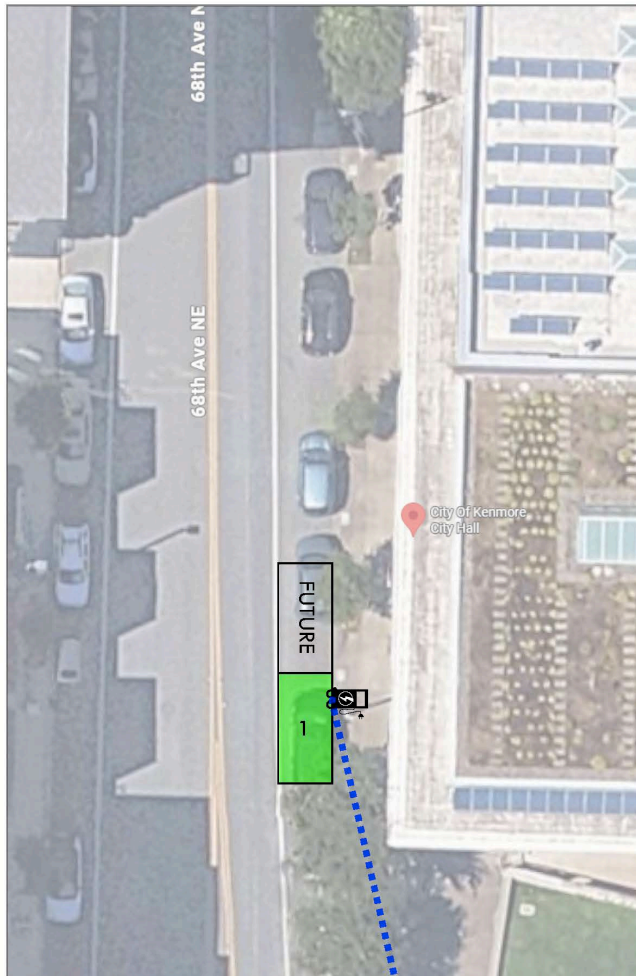


LEGEND	
	EV CHARGING STALL, 9' TYP
	EV READY STALL, 9' TYP
	6.7 KW SINGLE PORT LEVEL 2 EV CHARGING STATION
	PROTECTIVE BOLLARD
	BRANCH CIRCUIT CONDUIT
	UTILITY POWER SOURCE (PSE METER)

Draft Location Designs

CITY OF KENMORE EV CHARGING CONCEPTUAL DESIGN CITY HALL - 68TH AVE

SHEET: 2 OF 2



PROJECT SUMMARY	
PROPOSED SCOPE	(1) LEVEL 2 & (1) LEVEL 2 EV READY
ESTIMATED TOTAL PROJECT COST	\$172,382



LEGEND	
	EV CHARGING STALL, 9' TYP
	EV READY STALL, 9' TYP
	10 KW SINGLE PORT LEVEL 2 EV CHARGING STATION
	PROTECTIVE BOLLARD
	NEW 200A 120/240V PANELBOARD
	BRANCH CIRCUIT CONDUIT
	UTILITY SERVICE CONDUITS, APPROX 10 FT FROM POWER SOURCE
	UTILITY POWER SOURCE (PSE METER)

Questions?

Thank you!



CITY OF KENMORE

ENVIRONMENTAL SERVICES



City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
2026 Salary Commission – Commissioners Appointment and Council Confirmation Department: City Manager's Office Prepared by: Michelle Kang Interim Assistant to the City Manager Attachments: None	☐ Information Only ☐ Receive and File ☒ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☐ Authorize ☐ Other: Confirm the Mayor's appointed three-member 2026 Salary Commission.

Approvals:

Department Head TK 9/1/26 City Attorney DR 8/31/26 Finance Director MM 9/2/26 City Manager TK 9/1/26 Optional _____

Summary/Background:

At the July 13 Council Meeting, Council directed Staff to open applications for the 2026 Salary Commission for three weeks to gather interested applicants from Kenmore residents.

The application was open from Tuesday, July 14-Tuesday, August 4. 11 residents applied for three positions for the 2026 Salary Commission. Between mid-August and early September, the Mayor conducted interviews with several applicants and selected his three-member commission.

The Mayor has appointed the following three individuals to the 2026 Salary Commission:

- Derek Wyckoff
- Jeffrey Pooley
- Lynn Zwaagstra

At the September 14 Council Meeting, the Council will consider and vote to confirm the Mayor's appointed three-member 2026 Salary Commission.

If confirmed, the Salary Commission will work with staff to schedule a minimum of one meeting to review and discuss setting the salary for the mayor and councilmembers. The Salary Commission will compare the salaries and benefits of elected officials in Washington cities around King and Snohomish County. They will then create a "Statement of Salaries" which details the salaries and benefits set for the Council.

Staff will then return with the Salary Commission's Statement of Salaries at a future Council Meeting to present and file. Salary increases will go into effect next payday. Salary decreases will go into effect

at the beginning of the next Council term, which will be January 1, 2028. The City Council does not have the power to approve or vote against the Statement of Salaries and must receive as presented.

Previous Council Action(s):

At the July 13 Council Meeting, Staff presented the background information of Salary Commission as well as detailed process for Salary Commission meeting(s). The materials from that meeting can be found here:

- [July 13 Council Meeting Agenda Bill](#)
- [July 13 Presentation Materials](#)
- [Timestamped Video Recording](#)

Fiscal Consideration:

The Statement of Salaries from the 2026 Salary Commission will help inform accurate salaries for the 2027-2028 biennial budget planning.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Objective 2.2.5 Provide a budget development process that is transparent and open to the public.

- As part of the process, having an independent salary commission, who is required to hold open public meetings to discuss and determine salaries for the mayor and councilmembers with an opportunity for public comment, allows for transparency and public input.

[City Council Priorities](#) or Budget Objective Being Addressed:

City Council Priorities' Preamble

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/14/2026

Subject/Topic:	Proposed Council Action/Motion:
Kenmore Automated Photo Enforcement Update and Discussion Department: Engineering Prepared by: John Vicente, Engineering Director Debbie Bent, CD Director/Asst CM Melinda Merrell, Finance Director Tobin Bennett-Gold, City Traffic Eng. Attachments: N/A	☐ Information Only ☐ Receive and File ☒ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other: No action needed

Approvals:

Department Head JV 9/2/2026 City Attorney NA Finance Director MM 8/31/2026 City Manager TK 9/4/2026 Optional DB 9/2/2026

Summary/Background:

Review current status of the Kenmore Automated Photo Enforcement (KAPE) program, review program expenditures, and discuss options for distribution of net revenue. Staff is seeking City Council clarification on net revenue distribution.

Current Status:

The KAPE program has been in place since 2023 with the first tickets being issued in June of 2023. Below is a breakdown on where and when the cameras were placed:

Location	Date Deployed	Expansion
Juanita Dr @ Arrowhead Dr (Arrowhead Elementary School Zone)	May 2023 (School zone hours enforcement only)	November 2024 (Enforcement of regulatory speed)
73 rd Ave NE @ 71 st Ave NE (Kenmore Elementary School Zone)	April 2023 (School zone hours enforcement only)	November 2024 (enforcement of regulatory speed)
Simonds Rd @ NE 155 th St (Inglemoor High School Zone)	September 2025 (Enforcement of School zone and regulatory speed)	No further expansion
State Route 522 61 st Ave NE	May 2024 (Red light camera enforcement only)	No further expansion

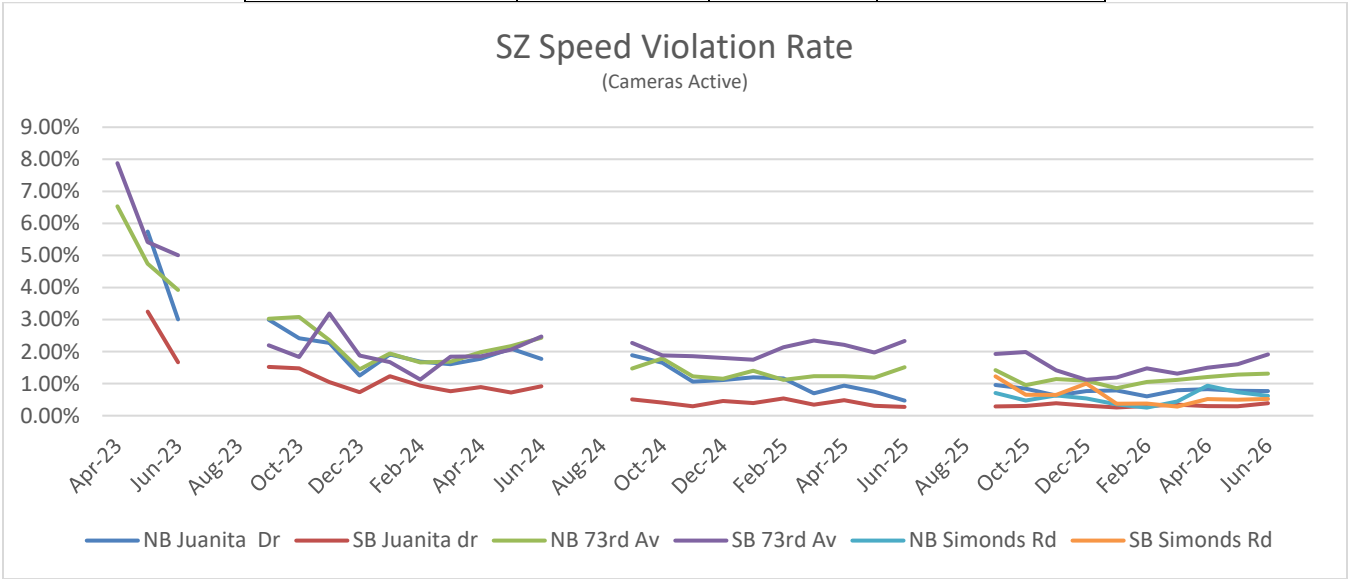
The KAPE program originally captured school zone period violations and 24hr/7day red-light violations. In 2024, the KAPE program added enforcement of the regulatory speed outside of school hours (aka "Expansion" in the table above.

Transportable cameras will be deployed at select locations within the City with tickets issued starting in Q1 2027, after an initial 60 day warning period. The locations for the initial deployment of transportable cameras are:

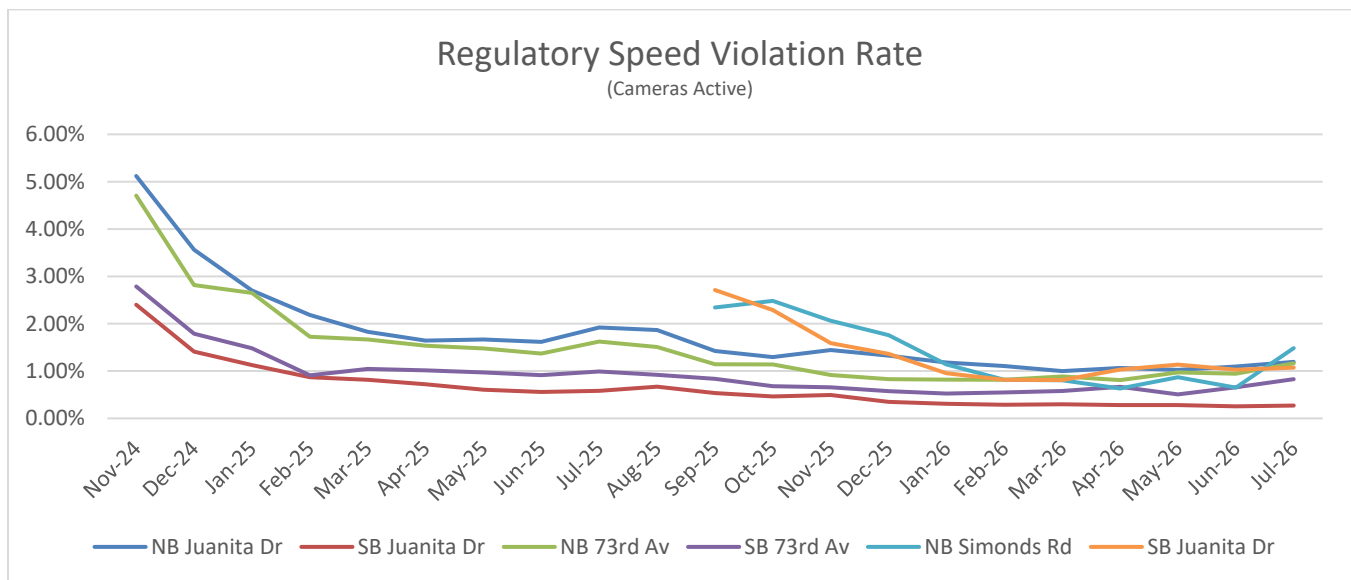
- Juanita Dr (just south of NE 170th St)
- NE 170th St (between 72nd Ave NE and 75th Ave NE)
- Juanita Dr (at NE 145th St)
- 61st Ave NE (between NE 181st St and NE 190th St)

Since the implementation of the KAPE program and the deployment of cameras, we have seen a dramatic decrease in speed violations. Below is a summary of the benefits over time:

School Zone Speed Violation Rate (26+ MPH)			
	Juanita Dr	73 rd Av	Simonds Rd
Pre-Enforcement	99%	87%	99%
Current	0.5%	1.3%	0.6%



Pre-Enforcement Regulatory Speed Violation Rate (36+ MPH)			
	Juanita Dr	73 rd Av	Simonds Rd
Pre-Enforcement	51%	41%	45%
Current	0.7%	1.1%	1.3%



Current Issues:
 As with any new program, there have been some unexpected bumps. Staff continues to work through these implementation partners to resolve all issues. These include:

1. Backlog. Currently, King County District Court processes all ticket payments and addresses all requests for a hearing. With the expansion of the KAPE program, King County District Court has received a large number of tickets/hearing requests that caused a significant backlog of work starting early 2025. Below is a summary of infraction history:

	2023	2024	2025
Infractions Issued	5,153	8,236	65,108
Infractions dismissed	496	788	5,526

Since then, the courts have increased staffing to cover the increase in workload. The backlog has been addressed, however, with the expansion of the KAPE program, court costs will reflect a higher amount than seen in previous years. King County District Court also provides similar services to several jurisdictions like the Cities of Bellevue and Auburn, who also added or increased the size of their photo enforcement program which will require ongoing monitoring of court capacity.

To help address the increase in photo enforcement ticketing regionally and the increase in court costs, staff, along with other regional partners, will be working with the State legislature to expand the existing state law on administrative adjudication to include local agencies. If approved, administrative adjudication will greatly reduce the resources needed to process and adjudicate photo enforcement tickets and reduce overall program costs. However, implementation of administrative adjudication would not happen until a few years after legislative changes are made.

2. Delayed Cost Information. The City’s existing ILA with the District Courts sets an annual billing process. Previously this was not impactful as the number of cases heard by the Courts for Kenmore was relatively small. However, with the large volume of infractions, the process had a

larger impact. Similar to the ILA with the Sheriff's Office, the annual bill arrives in July for the prior calendar year. When combined with the changing camera deployments, it has made estimating program costs difficult. Staff will continue to explore with the Courts ways to gain additional midcycle financial updates.

3. Technology Issues. Additionally, there have been some issues with performance of the traffic safety cameras at the Inglemoor High School location resulting in many violations not resulting in citations. Staff have been working with the KAPE contractor (Verra Mobility) to address these issues. Until the issues have been addressed to staff satisfaction, the deployment of the transportable cameras is on hold but are expected to be deployed early 2027 pending resolution of these concerns.

KAPE Expenses:

Over the course of the program, staff have been evaluating all available data to determine a reasonable estimate of annual costs for the program. This is complicated as the cost is directly related to the number of tickets issued, the number of tickets paid or dismissed, the number of tickets contested, and the amount of workload from other jurisdictions supported by King County Courts. Because of changing violation rates at enforcement sites and fluctuating court resources, estimates of future program costs necessarily have a moderate degree of uncertainty. Although the program started in 2023, the program itself has undergone substantial expansion every year which has also made it difficult to estimate future program costs because the historical program costs have been highly variable.

The program started with 2 school zones capturing violations during school zone hours only. In 2024, enforcement was increased to capturing violations during non-school-zone hours in addition to school zone enforcement, increasing captured traffic volume ten-fold through only expansion of operating hours (increasing operation from 3 hours a day 180 days a year to 24hrs a day 365 days a year). In 2025 two cameras were launched for the Inglemoor High School zone – a further 60% increase in captured traffic volume. In 2027, four transportable cameras are expected to come online, doubling the total captured traffic volume.

Due to many factors contributing to the uncertainty, 2027/2028 expenses are projected within an expected cost range. Program costs are limited to King County District Court, prosecutor's office staff, Kenmore staff, Police review of tickets, and payments to Verra Mobility for each camera. Below is a breakdown on the range of program expenditures:

Biennium Expenses

Description of Expense	Low End Cost (cost per ticket)	High End Cost (cost per ticket)
King County Court Cost	\$7.05M (\$35)	\$9.07M (\$45)
Staff Cost	\$0.049M (\$0.16)	\$0.110M (\$0.37)
Prosecutor	\$0.002M (Negligible)	\$0.029M (\$0.10)
Contractor (Verra Mobility)	\$2.79M (\$9.35)	\$2.79M (\$9.35)
Police Review	\$0.224M (\$0.75)	\$0.224M (\$0.75)
Total Annual Expenses	\$10.1M (\$34)	\$12.2M (\$41)

Total biennium program expenses are estimated to range from \$10.1M to \$12.3M. Program expenses differ in 2027 from 2028 so for simplicity, the program expenses have been lumped together as a biennium cost.

For budgeting purposes, a mid-range of \$11.2M is being used for the biennium. Estimated costs for the next biennium budget are broken down as follows:

- King County Courts: \$8.06M (approximately \$40 per citation issued, \$0 for warnings)
- Prosecutor's office: \$0.015M
- Kenmore staff: \$0.080M
- Kenmore police: \$0.224M
- Verra Mobility: \$2.79M

The program will also see a one-time cost for this biennium to install additional infrastructure for the transportable cameras.

- System infrastructure (for Transportable Cameras): \$0.085M

Revenue and costs additionally vary with volume of violations, and projections will be conservative to account for the uncertainty inherent in many areas of the KAPE program.

KAPE Revenue:

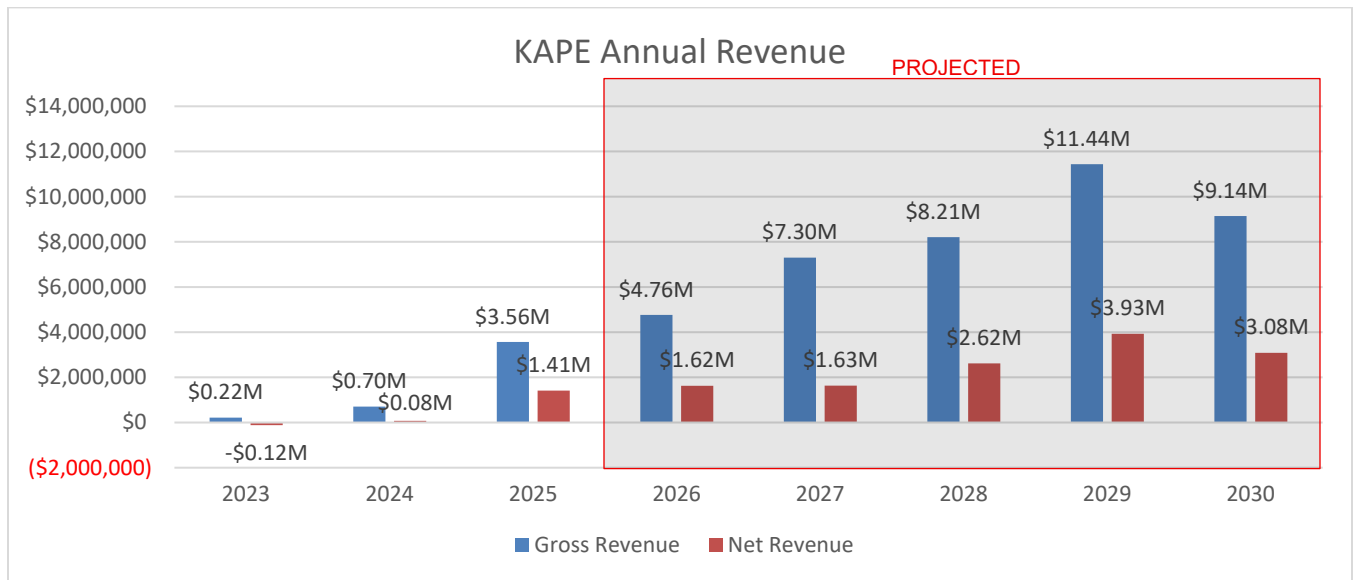
For 2025, gross KAPE revenue was \$3.56M. Gross revenue for 2026 is projected to be \$4.76M (extrapolated from revenue received as of June 2026). Using 2026 violation volumes, projecting long-term declining violation rates, and using mid-range estimates for future per-ticket program cost, biennium net revenue projects are as follows:

KAPE Program Gross Revenue

	SZ Speed Cameras	Transportable Speed Cameras	Red Light Camera	Total
2026	\$4.74M	\$0M	\$0.016M	\$4.76M
2027/2028 Biennium	\$6.12M	\$9.35M	\$0.036M	\$15.5M

KAPE Program Net Revenue

	SZ Speed Cameras	Transportable Speed Cameras	Red Light Camera	Total
2026	\$1.66M	\$0M	-\$0.038M	\$1.62M
2027/2028 Biennium	\$2.03M	\$2.29M	-\$0.074M	\$4.25M



Projected net revenue for the 2027/2028 biennium is \$4.25M (gross revenue of \$15.5M less expenses of \$11.2M).

Fund Balance and the Use of Net Revenues

Per state law, the KAPE program may use funds as determined by the jurisdiction for cameras established before 2024, plus one additional location established after 2024. For the City of Kenmore, this is allowed for the 3 school zone sites (Kenmore Elementary, Arrowhead Elementary, and Inglemoor HS) and the red light camera site. However, per state law, revenue generated from any future cameras (in this case the transportable cameras) may only be utilized for traffic safety activities related to construction and preservation. Below is a breakdown on the KAPE cameras, how revenue may be spent, and other state law cost impacts to the program:

Projected Revenue	2026	2027	2028	2029	2030
Unrestricted Gross Revenue (Existing Fixed Position Cameras)	\$4.76M	\$3.62M	\$2.54M	\$2.54M	\$2.54M
Restricted Gross Revenue (All Future Cameras)	\$0.00M	\$3.68M	\$5.61M	\$8.90M	\$6.61M

Note: KAPE program expenses are an eligible use of restricted revenue.

Since implementation of the KAPE program, net revenues have been allocated as follows (in order of priority):

1. Program/operating costs
2. Traffic operations (Traffic Engineer (100%), Civil Engineer I (50%), and ROW Inspector (25%) salary and benefits, traffic division expenses)
3. Pavement Management (pavement analysis, pavement seals and pavement overlay)
4. Traffic safety small works projects
5. Transfer to General Fund for Police services

As the program is now more stable, staff recommends modifying the order of priority for the upcoming 2027/2028 biennium as follows:

1. Program/operating costs
2. Traffic operations (Traffic Engineer (100%), Civil Engineer I (75%), Engineering Director (25%), and ROW Inspector (25%) salaries and benefits, traffic division expenses)
3. Transfer to General Fund for Police services
4. Pavement Management (pavement analysis, pavement seals and pavement overlay)
5. Traffic safety small works projects

This is still in line with the approved uses as noted in State law, but more accurately reflects how resources are being used to support the program.

If Council concurs with this modified approach, in addition to the program expenses noted above, staff recommends distribution of the 2027/2028 net biennial revenue as follows:

- Staff time (related to traffic safety and not included in KAPE program costs): \$800K
- Transfer to General Fund (Police contract – in addition to program expense of \$224K): \$776K
- Transfer to Transportation Capital (pavement overlay): \$1.4M
- Pavement preservation (slurry seal/crack seal program): \$500K
- Traffic small works project (from the Local Road Safety Plan): \$150K
- Traffic division related expenses (supplies, manuals, training, software, etc.): \$78K
- Striping/Road sign replacements: \$300K
- Large projects account (from the Local Road Safety Plan): \$100K

As an additional measure to further buffer against uncertainty, the remaining net revenues will not be allocated and an estimated fund balance of \$150K will remain in the KAPE fund.

In the case that revenue does come above conservative estimates, it is recommended that any excess net revenue for 2027/2028 be divided as such:

- General Fund (Police contract): up to an additional \$500K per year
- Reserve account: up to \$500K per year (not to exceed a reserve amount of \$1M)
- Large projects account: remaining balance

Previous Council Action(s):

- February 28, 2022 – Approve KAPE program and installation of enforcement 3 sites (two school zones and one red light camera)
- September 16, 2024 – Approve KAPE expansion to 24/7 enforcement, approve establishing enforcement in Inglemoor High school zone, and amend Verra Mobility contract
- June 9, 2025 – Approve transportable camera use and discuss list of enforcement sites
- June 23, 2025 – Approve transportable camera enforcement sites and amend Verra Mobility contract

Fiscal Consideration:

The 2020 Financial Sustainability Plan (FSP) followed up by the April 2024 update, recommended utilizing KAPE funds to assist with continued cost of doing city business. Revenue received from the

KAPE program was recommended to address pavement management, traffic safety operations and projects, and the police contract.

The distribution of revenue follows with the recommendation of the FSP.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Objective 2.1: Develop and implement inclusive and equitable policies.

Objective 2.2: Engage the community in budget and policy decision-making.

Objective 5.2: Improve transportation safety and accessibility for multiple modes of transportation so that owning an automobile isn't the only way to get around.

Objective 6.1: Advance the police department's progress in equitably serving and responding to the community.

[City Council Priorities](#) or Budget Objective Being Addressed:

Core Mission: Safeguarding the City's finances and ensuring public safety.

Priority 1: Enact revenue enhancement and operational efficiency measures to ensure financial sustainability.

Priority 2: Continue to implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.

Priority 6: Enhance multimodal transportation, including pedestrian and bicycle safety.

Priority 9: Continue to implement the Diversity, Equity, Inclusion, and Accessibility (DEIA) Strategic Plan, including social justice reform.

CITY OF KENMORE

Automated Photo Enforcement Update

Presented by: **John Vicente, Engineer Director**
 Debbie Bent, Deputy City Manager
 Melinda Merrell, Finance and Administration Director
 Tobin Bennett-Gold, City Traffic Engineer

What Are We Discussing

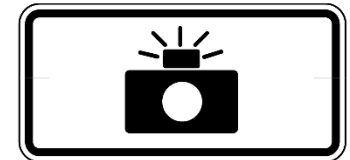
- Staff roles
- Summary of program to date
- Current Issues
- Program Expenses
- Program Revenue

Kenmore

Automated

Photo

Enforcement



Staff Roles

- Tobin Bennett-Gold, City Traffic Engineer
 - Program manager
 - Contract manager
- Lucas Fowler, Civil Engineer I
 - Program administrator (day to day operations)
 - Point of contact for public inquiries
- John Vicente, Engineering Director
 - Program oversight
- Debbie Bent, Deputy City Manager
 - KC District Court liaison
- Melinda Merrell, Finance & Administration Director
 - Budget

Program Summary

History Overview

February 2022

Council adoption of ordinance 22-0542
Approving use and installation of traffic safety cameras in **Kenmore Elementary** and **Arrowhead Elementary** school zones, and at **SR 522 & 61st Av.**

September 2024

Council adoption of ordinance 24-0619 allowing **24/7 enforcement**.
Council authorizes use of traffic safety cameras in **Inglemoor High** school zone.

November 2024

KAPE begins warnings for **24/7 enforcement**.

September 2025

Launch of traffic safety cameras at **Inglemoor High**.

May 2024

Launch of red-light camera at **SR 522 & 61st Av.**

March 2024

WA State Legislature passes HB 2384, **overhaul** of traffic safety camera statutes.

June 2025

Council authorizes use of 4 **transportable cameras** on arterial streets at 16 locations.

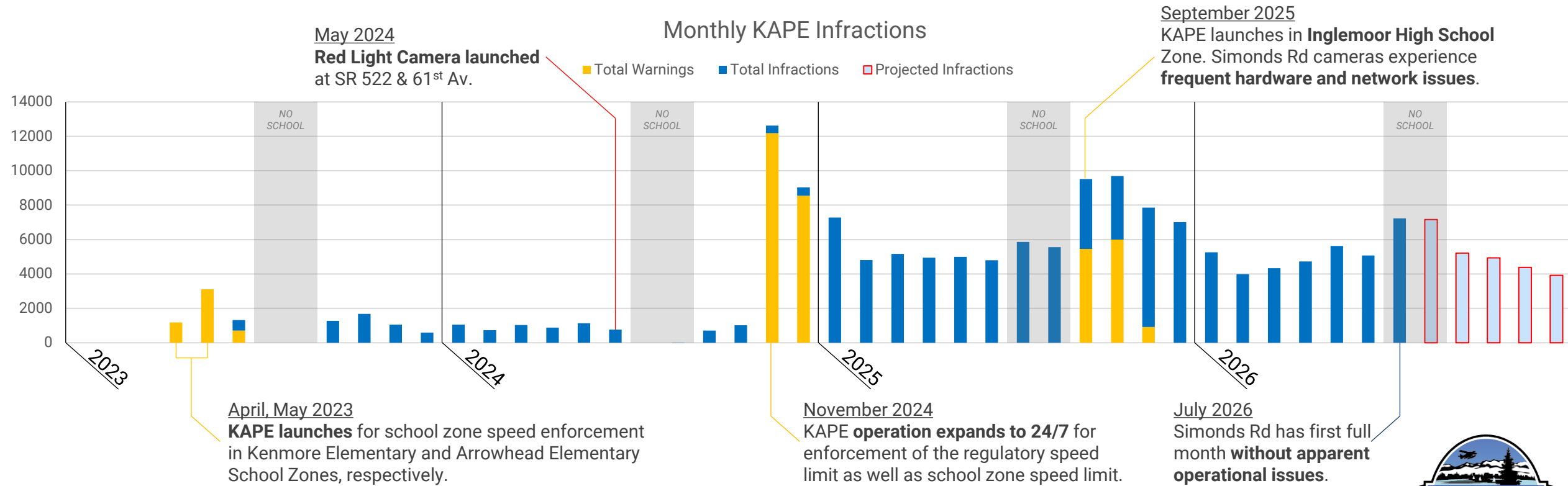
April, May 2023

Initial KAPE launch at **Kenmore Elementary** and **Arrowhead Elementary**.



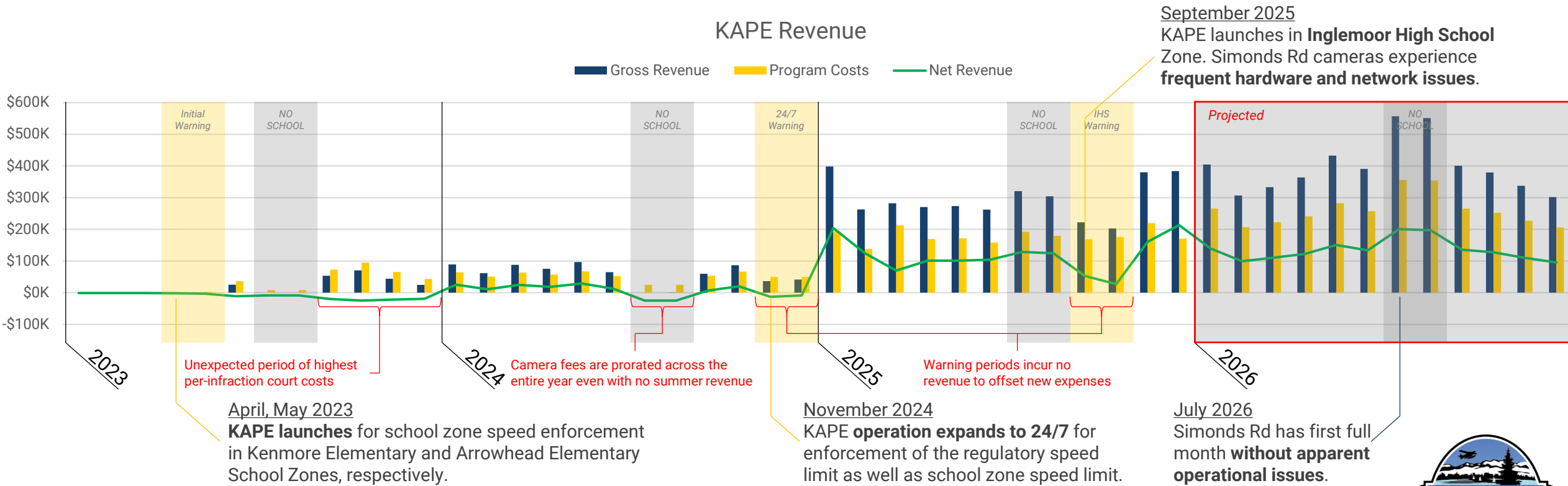
Program Summary

Performance to Date (Infractions)



Program Summary

Performance to Date (Revenue)



Program Summary

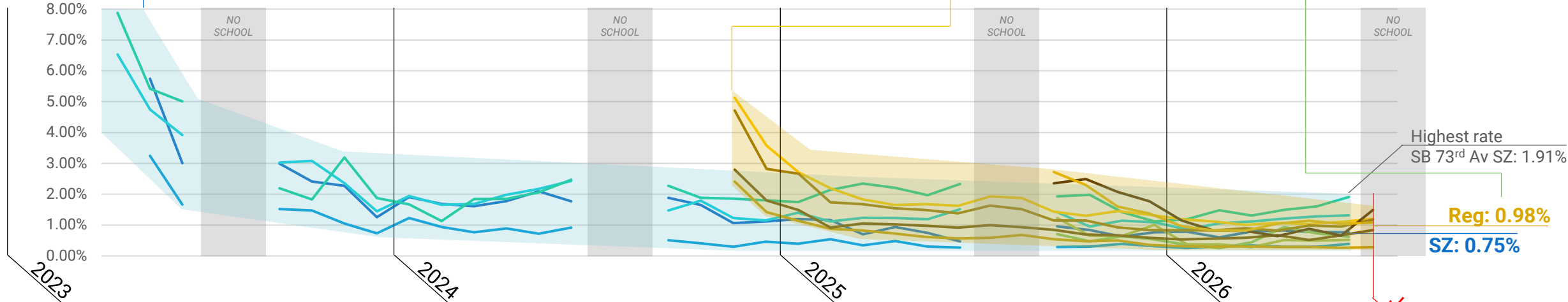
Performance to Date

Individual cameras are highly variable month-to-month, but **violation rates are declining at all sites.**

Violation rates for regulatory speeding are **less variable** and **approaching steady state** more quickly.

Violation Rate by Camera

System-wide rates are below 1% across all traffic safety cameras.



School-Zone Violation Rate

	Juanita Dr	73 rd Av	Simonds Rd
Pre-Enforcement	99%	87%	99%
Current	0.5%	1.3%	0.6%

Regulatory Violation Rate

	Juanita Dr	73 rd Av	Simonds Rd
Pre-Enforcement	51%	41%	45%
Current	0.7%	1.1%	1.3%

Issues Encountered King County Courts

- **Backlog** starting 2025 – contested tickets
 - High increase in volume due to 24/7 enforcement expansion

	2023	2024	2025
Infractions Issued	5,153	8,236	65,108
Infractions dismissed	496	788	5,526

- Other cities use KC Courts
 - Increase in their photo enforcement program (Bellevue/Auburn)
- Recovery:
 - Adding new judge and staffing
 - Adding new court room
 - Continuous monitoring of court activity
 - Administrative Adjudication

Issues Encountered King County Courts

- **ILA** – Delay in court records
 - Annual billing for previous year due July
 - Difficult to assess impacts and determine costs/revenue
 - With large volume of infractions, now a problem
- **Recovery:**
 - Will explore options with courts to get more regular financial updates

Issues Encountered Contractor

- Technology issues:
 - Camaras not registering violations (Inglemoor HS)
 - Poor photo quality
 - Power outages
 - Delay in transfer of tickets for review
- Recovery:
 - More frequent reviews of performance by staff
 - Cameras swapped out
 - Discussion with contractor (Verra Mobility)

Program Expenses

It's Complicated

- Why?
 - Expenses directly related to
 - Number of violations
 - Number of contested tickets
 - Workload from other jurisdictions
 - Projections require good, consistent historical data
 - Increase in enforcement locations
 - Increase from SZ only to Regulatory enforcement
 - Upcoming addition of transportable cameras
 - Inflation

Program Expenses

Range of Cost

- Projected 2027/2028 Biennium Expenses:

Description of Expense	Low End Cost (cost per ticket)	High End Cost (cost per ticket)
King County Court Cost	\$7.05M (\$35)	\$9.07M (\$45)
Staff Cost	\$0.049M (\$0.16)	\$0.110M (\$0.37)
Prosecutor	\$0.002M (Negligible)	\$0.029M (\$0.10)
Contractor (Verra Mobility)	\$2.79M (\$9.35)	\$2.79M (\$9.35)
Police Review	\$0.224M (\$0.75)	\$0.224M (\$0.75)
Total Annual Expenses	\$10.1M (\$34)	\$12.2M (\$41)

- Average taken to determine projected expenses (\$11.2M)

Program Expenses

Budgeted Expenses

- Programmatic Expenses 2027/2028 Biennium:
 - King County Courts: \$8.06M (approximately \$40 per citation issued)
 - Prosecutor's office: \$0.015M
 - Kenmore staff: \$0.080M
 - Kenmore police: \$0.224M
 - Verra Mobility: \$2.79M
 - System infrastructure (2027 only): \$0.085M

Program Revenue

It's Complicated

- Why?
 - Revenue (gross and net) directly related to
 - Number of violations
 - Number of tickets paid (dismissed or at collections)
 - Programmatic expenses
 - Difficult to estimate court and prosecutor's office costs
 - Projections require good, consistent historical data
 - Increase in enforcement locations
 - Increase from SZ only to Regulatory enforcement
 - Upcoming addition of transportable cameras
 - Changes in number of contested tickets

Program Revenue Projections

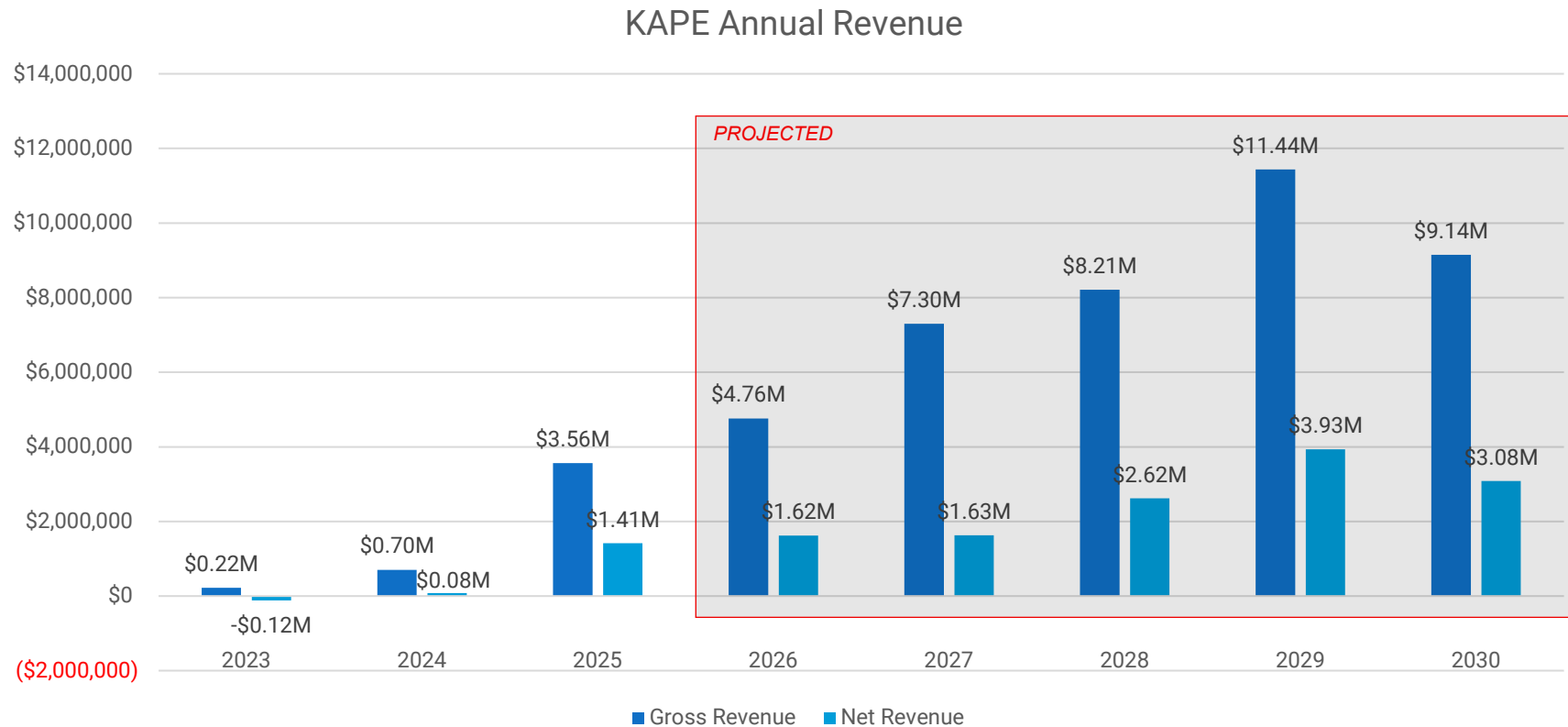
- Gross Revenue:

	SZ Speed Cameras	Transportable Speed Cameras	Red Light Camera	Total
2026	\$4.74M	\$0M	\$0.016M	\$4.76M
2027/2028 Biennium	\$6.12M	\$9.35M	\$0.036M	\$15.5M

- Net Revenue (subtracting out programmatic expenses of \$11.2M):

	SZ Speed Cameras	Transportable Speed Cameras	Red Light Camera	Total
2026	\$1.66M	\$0M	-\$0.038M	\$1.62M
2027/2028 Biennium	\$2.03M	\$2.29M	-\$0.074M	\$4.25M

Program Revenue Projections



Program Revenue

Net Revenue Expense Priorities

- Current:
 1. Program/operating costs
 2. Traffic operations (Traffic Engineer (1 FTE), Civil Engineer I (0.5 FTE), and ROW Inspector (0.25 FTE%) salary and benefits, traffic division expenses)
 3. Pavement Management (pavement analysis, pavement seals and pavement overlay)
 4. Traffic safety small works projects
 5. Transfer to General Fund for Police services
- Proposed
 1. Program/operating costs
 2. Traffic operations (Traffic Engineer (1 FTE), Civil Engineer I (0.75 FTE), Engineering Director (0.25 FTE), and ROW Inspector (0.25 FTE) salaries and benefits, traffic division expenses)
 3. Transfer to General Fund for Police services
 4. Pavement Management (pavement analysis, pavement seals and pavement overlay)
 5. Traffic safety small works projects

Program Revenue

Proposed Budget

- 2027/2028 Biennium Base Proposal (after programmatic expenses)
 - Staff time: \$0.800M
 - Transfer to General Fund (Police contract – in addition to program expense of \$0.224M): \$0.776M
 - Transfer to Transportation Capital (pavement overlay): \$1.4M
 - Pavement preservation (slurry/crack seal/Pavement condition evaluation): \$0.5M
 - Traffic small works project: \$0.15M
 - Traffic division related expenses (supplies, manuals, training, software, etc.): \$0.078M
 - Striping/Road sign replacements: \$0.300M
 - Large projects account: \$0.100M
- Excess Net Revenue:
 - General Fund (Police contract): up to an additional \$0.5M per year
 - Reserve account: up to \$0.5M per year (not to exceed a reserve amount of \$1M)
 - Large projects account: remaining balance

Program Revenue Funding Restrictions

RCW 46.63.220(13)

Programs in effect before Jan 1, 2024 may continue to allocate revenue as determined by the jurisdiction

- For existing school zone and red-light locations
- Including 1 additional school zone
- Including 1 additional red-light intersection

SR 522 & 61st Av

Kenmore Elem
Arrowhead Elem

Inglemoor High

All other locations:

A city may only use revenue from a traffic safety camera program for:

- Traffic safety activities
- Program expenses

Transportable cameras
do not remain in place

After a camera is in place for 4 years:

- 25% net revenue must be contributed to Cooper Jones Active Transportation Safety Account

Note on RCW Interpretation:

RCW 46.63.220(13) is not clearly stated. This interpretation is consistent with what was intended by WTSC in drafting the legislation, but WTSC is not a legislative or judicial body and is not responsible for interpretation of the statutes.

Program Revenue Funding Restrictions

Example of Applied Revenue Restrictions

\$11.2M Program Expenses <u>Eligible Use of Restricted Revenue</u>		<u>Unrestricted Revenue</u> \$4.25M Net Revenue
<u>Restricted Revenue</u> \$9.35M from Transportable Cameras	<u>Unrestricted Revenue</u> \$6.12M from Legacy Cameras	

**Projected KAPE Revenue and Expenses
2027/2028 Biennium**

Questions and Discussion