



City of Kenmore
City Council Regular Meeting
Agenda
Monday, September 28, 2026
7:00 PM

ZOOM - LINK: <https://kenmorewa-gov.zoom.us/j/89808620164>

Password: 092826

Telephone: Dial US: +1 253 215 8782

Webinar ID: 898 0862 0164

SIGN UP FOR VIRTUAL PUBLIC COMMENT HERE: kenmorewa.gov/virtualpubliccomment

REQUEST AN ACCOMMODATION HERE: kenmorewa.gov/accommodation

If you have technical difficulties accessing the meeting virtually, please contact clerks@kenmorewa.gov.
Technical Difficulties – If the virtual component of the meeting disconnects, and we cannot resolve technical difficulties to reconnect the virtual component, the in-person meeting will continue at City Hall if there is a quorum of the body to conduct business.

1. CALL REGULAR MEETING TO ORDER - 7:00 PM

2. ROLL CALL

3. LAND ACKNOWLEDGEMENT

We acknowledge that the City of Kenmore is situated upon the ancestral lands of the Snohomish, Snoqualmie, Sauk-Suiattle, Duwamish, Stillaguamish, Tulalip, Suquamish, Muckleshoot, and other tribes who are part of the Coast Salish Peoples. We recognize and express our deepest respect for their enduring stewardship and profound relationship with this land, which they have cherished and protected since time immemorial. We honor the First Peoples, acknowledge their vibrant cultures, and commit ourselves to learning from their wisdom in our journey to promote justice, equity, and mutual understanding. We pledge to stand alongside these communities in acknowledging past injustices and working towards a future that respects and celebrates the diverse heritage of this land.

4. FLAG SALUTE

5. AGENDA APPROVAL

6. PROCLAMATION

A) Domestic Violence Awareness Month - October 2026, *to be received by Amy FitzGerald, Communications & Development Director, LifeWire*

1. Proclamation - Domestic Violence Awareness Month - October 2026

7. WHERE'S THE FUN?

8. PUBLIC COMMENTS

Welcome to the Council's meeting. Please address your comments to the Mayor and Council. You'll have three minutes to speak. If there are more than 20 speakers, time will be reduced to two minutes per speaker. The Clerk will call your name when it's your turn. The Presiding Officer may choose to alternate between in-person and online comments. Please state your name and city of residence and keep within the allotted time. To make every person feel welcome and safe here, please refrain from booing, clapping, heckling, yelling, or other interruptions. Please note: Under Washington State law (RCW 29B.45.010), public comment time may not be used to support or oppose candidates or ballot measures. Thank you for keeping remarks focused on City business. The meeting is recorded for transparency. Thank you for being here, and for sharing your input respectfully.

- A) **VIRTUAL PUBLIC COMMENT PRE-REGISTRATION:** To provide public comments virtually, please fill out the [Virtual Public Comment Request Form](#) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk's Office. If you are having difficulty, please reach out to the City Clerk's Office at clerks@kenmorewa.gov.

9. CONSENT AGENDA

- A) Approve City Council Special and Regular Meeting Minutes of Monday, September 14, 2026
1. City Council Special and Regular Meeting Minutes of Monday, September 14, 2026
- B) Approve the following Voucher Certification and Approval:
- Total Check #s 58897 through 58979 totaling \$1,267,186.80
 - Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 09/04/2026 in the amount totaling \$326,097.56
 - Total EFT Payment #s 2032 through 2034 totaling \$55,244.43
 - Total Wire Transfers totaling \$1,937,514.18
1. Voucher Certification & Approval - 08/29/2026 through 09/11/2026
- C) Adopt Ordinance No. 26-0652, relating to Binding Site Plans, Common Interest Communities, Permit Time Limitations; Amending Chapters 17.30 and 19.25 of the Kenmore Municipal Code and establishing an effective date.
1. Agenda Bill - Ordinance 26-0652
 2. Attachment 1 - Ordinance
 3. Attachment 2 - EXHIBIT A - Code Amendments
- D) Approve Agreement GCC 1437 Between City of Kenmore and WSDOT and authorize the City Manager to sign the agreement
1. Agenda Bill - WSDOT GCC 1437 Agreement
 2. Attachment 1 - Agreement GCC 1437
- E) Authorize the City Manager to withdraw from Contract No. 22-C2872, an Interlocal Agreement with King County Regional Homelessness Authority

1. Agenda Bill - KCRHA
2. Attachment 1 - KCRHA Service Agreement

10. PRESENTATION

A) New Staff Introductions

- Drew Martin, Building Official
- Adam Krick, Permit Coordinator

11. PUBLIC HEARING

Virtual Public Hearing Pre-Registration: To provide virtual public hearing testimony, please fill out the Virtual Public Comment Request Form (linked above) in advance of the meeting. The form opens Tuesdays at 12:00 Noon and closes Mondays at 12:00 Noon. You will be confirmed by the City Clerk's Office. If you are having difficulty, please reach out to the City Clerk's Office at clerks@kenmorewa.gov.

A) Public Hearing on Ordinance No. 26-0647, 2027-2032 Capital Improvement Program (CIP) for Parks, Surface Water Management (SWM), Transportation, and City Facilities, *presented by Melinda Merrell, Finance & Administration Director*

1. Agenda Bill - CIP Public Hearing
2. Attachment 1 - Ordinance 26-0647 for 27-32 CIP
3. Attachment 2 - Parks Summary
4. Attachment 3 - Parks Narratives
5. Attachment 4 - SWM Summary
6. Attachment 5 - SWM Narratives
7. Attachment 6 - Transportation Summary
8. Attachment 7 - Transportation Narratives
9. Attachment 8 - City Facilities Summary
10. Attachment 9 - City Facilities Narratives
11. Attachment 10 - REET Fund Projections
12. Attachment 11 - Park Impact Fee Fund Projections
13. Attachment 12 - Transportation Impact Fee Fund Projections
14. Attachment 13 - King County Parks Levy Projections
15. Attachment 14 - CIP Presentation

12. BUSINESS AGENDA

- ### A) Selection of Planning Commission Applicants for Interview on October 26, 2026, *presented by Todd Hall, Principal Planner, and Samantha Loyuk, Community Development Director; for action*
1. Agenda Bill - Planning Commission Applications
 2. Attachment 1 - Planning Commission Applications (redacted)

13. STAFF REPORTS

- ### A) Public Works Operations Center (PWOC) Update, *presented by Jennifer Gordon, PW Operations Director, and Richard Sawyer, Environmental Services Director*
1. Agenda Bill - PWOC Update
 2. Attachment 1 - Staff Memo

B) Boathouse Rental Update, *presented by Jennifer Gordon, Public Works Operations Director*

C) Other - City Manager Teri Killgore

14. COUNCILMEMBER REPORTS & COMMENTS

15. ADJOURNMENT

UPCOMING MEETING SCHEDULE:

- A) Monday, October 5, 2025 7:00 PM - City Council Special Meeting
- Monday, October 12, 2026 5:30 PM - City Council Special and Regular Meeting
- Monday, October 19, 2026 5:30 PM - City Council Special and Regular Meeting
- Monday, October 26, 2026 6:00 PM - City Council Special and Regular Meeting

NOTICE OF POTENTIAL QUORUMS

- A) [Click here for information about Potential Quorums of the City Council](#). Now found on the City website under City Council Meetings.

City of Kenmore, Washington Proclamation

WHEREAS, domestic violence is a pervasive crime that affects people of all races, ages, gender identities, and socio-economic backgrounds, and causes devastating and lasting harm to survivors, children, families, and the wider community; and

WHEREAS, domestic violence continues to be one of the most underreported crimes in the nation, creating profound physical, emotional, and financial consequences for those impacted; and

WHEREAS, the City of Kenmore remains committed to ending domestic violence and its destructive effects, working toward a future where every person can live in safety, dignity, and healthy relationships; and

WHEREAS, the Kenmore City Council honors and uplifts survivors, recognizing their courage in breaking free from abuse and their strength in the journey of healing and rebuilding their lives; and

WHEREAS, in solidarity, the City encourages residents to stop by City Hall to pick up purple LED lights and display them throughout October as a visible sign of awareness, unity, and support for survivors of domestic violence; and

WHEREAS, together as a community, we can foster hope, resilience, and change by supporting prevention efforts, promoting education, empowering all individuals to speak out against abuse. We as a Council and as a city commit to a community free from violence.

NOW THEREFORE, I, Nigel Herbig, Mayor of the City of Kenmore, on behalf of the City Council, do hereby proclaim **OCTOBER 2026** to be **DOMESTIC VIOLENCE AWARENESS MONTH** throughout the City of Kenmore.

IN WITNESS WHEREOF, signed this 28th day of September 2026.

Signed: _____ Attested: _____
Nigel Herbig, Mayor Scott Passey, City Clerk

**City of Kenmore
City Council Meeting
Special and Regular Meeting Minutes
Monday, September 14, 2026**

These minutes are created to capture Council action. This is not a verbatim transcript.
Meeting video and audio is available on the City YouTube channel.

PRESENT:

Councilmembers: Mayor Nigel Herbig
Deputy Mayor Valerie Sasson
Councilmember Melanie O’Cain
Councilmember Joe Marshall
Councilmember Jon Culver
Councilmember Eric Adman
Councilmember Nathan Loutsis

Staff: City Manager Teri Killgore
City Attorney Dawn Reitan
City Clerk Scott Passey
Co-Clerk Shannon Tipple-Leen
Deputy City Manager Debbie Bent
Principal Planner Todd Hall
Environmental Services Director Richard Sawyer
Community Development Director Samantha Loyuk
Community Development Planner Reilly Rosbotham
Interim Assistant to the City Manager Michelle Kang
Climate Action Plan Program Manager Nina Rasmussen
Engineering Director John Vicente
City Traffic Engineer Tobin Bennett-Gold
Finance and Administration Director Melinda Merrell

Speaking Guests: Nell Lund, Principal, Facet
Brennan Helwig, Fisheries Biologist, Osborn Consulting
Cathy Assata, Proclamation Recipient
Marc Oommen, Proclamation Recipient
Marisol Bejarano, Proclamation Recipient
Forrest Cole, Proclamation Recipient
Miki Hoe, Proclamation Recipient
Christine Cooley, Puget Sound Clean Air Agency

Public Comments

Speaking Guests: Steve Yoder, Kenmore resident
Jim Myers, Kenmore resident
Elizabeth Mooney, Kenmore resident
Tracy Banaszynski, Kenmore resident
Jennifer Anderson, Kenmore resident

CALL SPECIAL MEETING TO ORDER

Mayor Herbig called the special meeting to order at 5:30 PM.

STUDY SESSION AGENDA

- A) Presentation and Discussion of Stream Regulations, *presented by Debbie Bent, Deputy City Manager, Todd Hall, Senior Planner, and Richard Sawyer, Environmental Services Director*

City staff presented information regarding stream regulation options, including stream definitions and classifications; stream-protection methodologies; the consideration of best available science; and approaches adopted by other jurisdictions. Council discussed stream-buffer regulations and asked staff questions. Staff will return at a future meeting with stream-buffer options informed by best available science, including potential regulatory-flexibility options such as variances, buffer modifications, and limited building expansions. Staff will prepare draft code amendments for Council review; a public hearing will be required before Council considers ordinance adoption.

ADJOURN SPECIAL MEETING

Mayor Herbig adjourned the meeting at approximately 7:03 pm.

CALL REGULAR MEETING TO ORDER

Mayor Herbig called the regular meeting to order at 7:03 PM.

LAND ACKNOWLEDGEMENT

Mayor Herbig read the Land Acknowledgement Honoring First Peoples.

FLAG SALUTE

Mayor Herbig led the Council in the Pledge of Allegiance.

AGENDA APPROVAL

The agenda was approved as presented.

PROCLAMATIONS

- A. The City Council proclaimed September 2026 as National Recovery Month throughout the City of Kenmore. The proclamation was accepted by Cathy Assata of the Center for Human Services.
- B. The City Council proclaimed September 2026 as Suicide Prevention Awareness Month throughout the City of Kenmore. The proclamation was accepted by Marc Oommen, Executive Director, NAMI Eastside.
- C. The City Council proclaimed September 15 – October 15, 2026 as Hispanic and Latino Heritage Month throughout the City of Kenmore. The proclamation was accepted by Marisol Bejarano of the Latino Educational Training Institute.
- D. The City Council proclaimed September 14, 2026 as Student Poets Laureate Day throughout the City of Kenmore. Kenmore students Forrest Cole and Miki Hoe accepted the proclamation and read their award-winning poems.
- E. The City Council proclaimed September 14-20, 2026 as National Diaper Awareness Week throughout the City of Kenmore.

WHERE'S THE FUN?

Interim Assistant to the City Manager Michelle Kang highlighted various summer events sponsored by the city.

PUBLIC COMMENTS

The City Council provided an opportunity for public comments.

Timestamped link here: <https://youtu.be/YDqTpr3Afv8?t=7469>

CONSENT AGENDA

- A. Approve City Council Regular Meeting Minutes of Monday, July 20, 2026
- B. Approve City Council Special and Regular Meeting Minutes of Monday, July 27, 2026
- C. Approve City Council Special Meeting Minutes of Tuesday, August 25, 2026
- D. Authorize the following Voucher Certification and Approval:
 - Total Check #s 58896 through 58896 totaling \$1,045,206.94
 - Total Payroll/Taxes/Flexible Spending/Retirement & Health Savings Account Electronic Deposits Dated 08/21/2026 in the amount totaling \$556,193.86
 - Total Wire Transfers totaling \$0

E. 2nd Quarter 2026 Financial Report, receive and file

MOTION: Approve the consent agenda.

Moved by Culver; seconded by Adman.

VOTE: Consent agenda was approved UNANIMOUSLY.

PRESENTATION

- A. Environmental Monitoring (Air Quality) Update, *presented by Samantha Loyuk, Community Development Director, Richard Sawyer, Environmental Services Director, Debbie Bent, Deputy City Manager, and Christine Cooley, Puget Sound Clean Air Agency (PSCCA) Executive Director*

PSCAA Executive Director Christine Cooley and City staff presented an informational update on regional and local air quality, including monitoring, health impacts, regulatory oversight, and pollution-reduction programs. Fine particulate matter, transportation and diesel emissions, and wood smoke were identified as key concerns. Staff and PSCAA reported on Kenmore air-quality oversight, including the Heidelberg Materials asphalt plant, which passed inspection and completed July stack and opacity testing with preliminary passing results. Council discussed the presentation and asked questions.

PUBLIC HEARING

- A. Public Hearing to receive citizens' comments on Proposed Ordinance No. 26-0652, amending Chapters 17.30 and 19.25 of the Kenmore Municipal Code (KMC), *presented by Reilly Rosbotham, Planner, and Samantha Loyuk, Community Development Director*

Staff presented the proposed code amendments, which were prepared to align the Kenmore Municipal Code with changes to RCW 58.17, RCW 64.90, and RCW 36.70B. The amendments clarify that property zoned to permit multifamily residential use may use the binding site plan process, prohibit the City from imposing requirements on condominium ownership that would not apply to a physically identical development under another ownership structure, and revise permit decision timelines to 65, 100, and 170 days based on permit type.

Mayor Herbig opened the Public Hearing at approximately 8:54 pm.

The City Council provided the opportunity for testimony; there were no sign ups.

Timestamped link here: <https://youtu.be/YDqTpr3Afv8?t=12478>

Mayor Herbig closed the Public Hearing at approximately 8:54 pm.

BUSINESS AGENDA

- A. Washington State Initiative Measure No. IP26-645 concerning State and Local Taxes, *introduced by Interim Assistant to the City Manager Michelle Kang*

Interim Assistant to the City Manager Michelle Kang introduced Initiative Measure IP26-645. Per RCW 29B.45.010.

The City Council provided the opportunity for testimony; there were no sign ups.
Timestamped link here: <https://youtu.be/YDqTpr3Afv8?t=12678>

MOTION: Adopt Resolution No. 26-453 in opposition to Initiative Measure No. IP26-645 concerning State and Local Taxes
Moved by Culver; seconded by Marshall.
VOTE: 7 Yes – O’Cain, Culver, Marshall, Adman, Loutsis, Sasson, Herbig; 0 No.
MOTION PASSES UNANIMOUSLY.

- B. Washington State Initiative Measure No. IL26-001 concerning Parental Rights relating to their Children in Public Schools, *introduced by Interim Assistant to the City Manager Michelle Kang*

Interim Assistant to the City Manager Michelle Kang introduced Initiative Measure IL26-001. Per RCW 29B.45.010.

The City Council provided the opportunity for testimony; there were no sign ups.
Timestamped link here: <https://youtu.be/YDqTpr3Afv8?t=12871>

MOTION: Adopt Resolution No. 26-451 in opposition to Initiative Measure No. IL26-001 concerning Parental Rights relating to their Children in Public Schools
Moved by Culver; seconded by Herbig.
VOTE: 7 Yes – Culver, Marshall, O’Cain, Adman, Loutsis, Sasson, Herbig; 0 No.
MOTION PASSES UNANIMOUSLY.

- C. Washington State Initiative Measure No. IL26-638 concerning Participation in Athletics at K-12 Schools, *introduced by Interim Assistant to the City Manager Michelle Kang*

Interim Assistant to the City Manager Michelle Kang introduced Initiative Measure IL26-638. Per RCW 29B.45.010, the Council provided an opportunity for public comment.

The City Council provided the opportunity for testimony; there were no sign ups.

Timestamped link here: <https://youtu.be/YDqTpr3Afv8?t=13067>

MOTION: Adopt Resolution No. 26-452 in opposition to Initiative Measure No. IP26-638 concerning Participation in Athletics at K-12 Schools

Moved by Culver; seconded by O'Cain.

VOTE: 7 Yes – Adman, Loutsis, Culver, Marshall, O'Cain, Sasson, Herbig; 0 No.

MOTION PASSES UNANIMOUSLY.

- D. Public EV Charging Installations Contract, *presented by Nina Rasmussen, Climate Action Plan Program Manager, and Richard Sawyer, Environmental Services Director*

Staff presented a recommendation to authorize a contract for installation of publicly accessible electric-vehicle charging stations along 68th Avenue and at TI' awh-ah-dees Park. The park charging stations will be available during regular park hours.

MOTION: Authorize the City Manager to execute contract 26-C3271 not to exceed \$277,835 for contractor services to install electric vehicle charging along 68th Ave and at TI' awh-ah-dees Park.

Moved by Adman; seconded by Culver.

VOTE: 7 Yes – Adman, Loutsis, Culver, Marshall, O'Cain, Sasson, Herbig; 0 No.

MOTION PASSES UNANIMOUSLY.

- E. 2026 Salary Commission - Commissioners Appointment and Council Confirmation, *presented by Interim Assistant to the City Manager Michelle Kang*

Interim Assistant to the City Manager Michelle Kang presented the Mayor's appointments to the 2026 Salary Commission and reviewed the application and selection process. The application period was open from July 14 through August 4, 2026, and 11 Kenmore residents applied for the three positions.

MOTION: Confirm the Mayor's appointed three-member 2026 Salary Commission composed of Derek Wyckoff, Jeffrey Pooley, and Lynn Zwaagstra.

Moved by Culver; seconded by Adman.

VOTE: 7 Yes – Adman, Loutsis, Culver, Marshall, O'Cain, Sasson, Herbig; 0 No.

MOTION PASSES UNANIMOUSLY.

- F. Kenmore Automated Photo Enforcement (KAPE) Update, *presented by John Vicente, Engineering Director, Tobin Bennett-Gold, City Traffic Engineer, Melinda Merrell, Finance and Administration Director, and Debbie Bent, Deputy City Manager*

Staff presented an update on the Kenmore Automated Photo Enforcement (KAPE) program, including current camera operations, violation-rate reductions, program

implementation issues, projected expenditures and revenues, and options for distributing net revenue.

STAFF REPORTS

A) Other – City Manager Teri Killgore

COUNCILMEMBER REPORTS & COMMENTS

ADJOURNMENT

Mayor Herbig adjourned the meeting at approximately 10:08 PM.

Nigel Herbig, Mayor

Scott Passey, City Clerk



Voucher Certification & Approval

City of Kenmore

DATE RANGE: 08/29/2026 through 09/11/2026

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Kenmore and that I am authorized to authenticate and certify to said claim. The following checks and electronic payments are approved for payment:

Total EFT Payments: # 2032-2034	55,244.43
Total Checks: #58897 through 58979	1,267,186.80
Total Payroll EFT & Bank Drafts: Payroll/Taxes/FSA/HSA/Retirement: Dated 09/04/2026	326,097.56
Total Wire Transfers:	1,937,514.18


Teri Kilgore (Sep 18, 2026 14:47:33 PDT)
City Manager / Date

Sep 18, 2026


Melinda Merrell
Finance Director / Date

Sep 16, 2026

Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
AMERICAN TRAFFIC SOLUTIONS INC	2032	09/11/2026	Aug 2026 KAPE Program	52,480.00
COMMANDLINK	2033	09/11/2026	Feb 2025 City Hall Phone Service	2,532.54
ELECTRONIC BUSINESS MACHINES	2034	09/11/2026	Aug 2026 Color, B&W Copies 2nd Floor	231.89
AMERICAN GENERAL LIFE GPO/400S	58897	09/04/2026	Life Insurance	220.33
AWC EMPLOYEE BENEFIT TRUST/VIMLY	58898	09/04/2026	Employee Health Insurance & Contributions	107,759.50
VOID	58899	09/04/2026	Void	-
VOID	58900	09/04/2026	Void	-
A & A LIMOUSINE & BUS SERVICE	58901	09/11/2026	Shuttle Summer Concerts 08/13, 08/17 & Play Day	2,240.00
ACCENTURE LLP	58902	09/11/2026	Jul 2026 Professional Svcs 26--C3229	14,610.00
AGORA REFRESHMENTS	58903	09/11/2026	Sep 2026 Filtered Water CH & PW Shop	198.37
ALEX ALVAREZ GARCIA	58904	09/11/2026	Late Fee for 4th of July KSCO Off-Duty Police	158.44
ALL BATTERY SALES & SERVICE	58905	09/11/2026	CH Battery Recycling Bin Pickup	204.62
AMBER CLIFTON	58906	09/11/2026	Podcast Movement Conf Per Diem Reimbursement	322.00
ANSWERING SERVICE CARE LLC	58907	09/11/2026	Jul-Aug 206 After Hours Call Out Service	359.70
ARMSTRONG SERVICES	58908	09/11/2026	Janitorial Services CH, Hangar & PW Office	9,919.17
AURORA RENTS	58909	09/11/2026	Lift Rental Skate Park Camera Install & Welder Rental SR 26939	422.01
CALPORTLAND COMPANY	58910	09/11/2026	Materials SW WO 14488	81.05
CEDAR GROVE COMPOSTING, INC.	58911	09/11/2026	Compost for PWOC NE Corner / NSD	129.48
CHICAGO TITLE	58912	09/11/2026	Mailing Labels for PRJ26-0034	7.00
COMCAST	58913	09/11/2026	Internet CH & Hangar	2,229.14
COSTAR REALTY INFORMATION INC	58914	09/11/2026	Sep 2026 Co-Star Subscription	948.58
DEVON LEGER	58915	09/11/2026	Summer Concert 2026 Booking Agent	5,000.00
FERGUSON WATERWORKS #3156	58916	09/11/2026	Materials SW WO 12721 & 13981	980.94
FLYNN BEC LP	58917	09/11/2026	Roof Cleaning Boathouse & Park Picnic Shelters	7,987.93

Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
GAYLYNN BRIEN	58918	09/11/2026	May & Jun 2026 Sales Tax Conversion Svcs	264.48
GENCAP CONSTRUCTION CORP	58919	09/11/2026	Jul 2026 PWOC Construction Contractor	552,929.92
GEOSPARTAN CONSULTING	58920	09/11/2026	Aug 2026 Professional Svcs 26-C3255	1,312.50
GORDON THOMAS HONEYWELL	58921	09/11/2026	Aug 2026 State Consulting	4,970.88
GRAINGER	58922	09/11/2026	Part for Parks, Supplies & Materials	524.68
GREAT FLOORS LLC	58923	09/11/2026	Flooring Senior Center Annex Restroom	2,782.55
HEIDELBERG MATERIALS	58924	09/11/2026	Materials SW WO 20451, 19403, 12721, 10724	190.54
HOME DEPOT CREDIT SERVICES	58925	09/11/2026	Supplies & Materials PW	2,009.42
HONEY BUCKET	58926	09/11/2026	PW Yard Honey Bucket	176.00
JAKE SCHUMACHER VIDEOGRAPHY	58927	09/11/2026	Port of Sea Grant Proj 4 Photo & Video Content	330.00
KAMINS CONSTRUCTION INC.	58928	09/11/2026	Jul-Aug 2026 Contractor Svcs 26-C3222	339,762.17
KINDFIRE CREATIVE	58929	09/11/2026	Port of Sea Grant Proj 3& 4 Photography	1,600.00
KING COUNTY FINANCE	58930-58935	09/11/2026	Disposal of Knotweed from SW Facility, King Co Road Svcs, Bridge Inspection, Jul 2026 King Co Discretionary Svcs, Aug 2026 Indigent Public Defense Screening & iNet Misc Svcs 25-C3117	22,267.49
KING COUNTY RECORDER'S OFFICE	58936	09/11/2026	Fee to Record Claim of Lien CE24-0032	368.50
LANGUAGE LINE SERVICES, INC.	58937	09/11/2026	08/27/26 & 08/13/26	28.05
MARY MILLER STEPHENS	58938	09/11/2026	Aug 2026 SCORE Pub Defense 12-C1097 Amend 1	1,250.00
MOJO STRATEGIES	58939	09/11/2026	Fall 2026 Quarterly Production	1,433.75
MORUP SIGNS, INC.	58940	09/11/2026	Land Use Sign	650.77
NARWHAL MET, LLC	58941	09/11/2026	Sep 2026 Weather Monitoring Svcs	425.00
NATIONAL BARRICADE CO., LLC	58942	09/11/2026	Pedestrian Fencing Rental Farmers Market	649.67
NELSON ELECTRIC, INC.	58943	09/11/2026	Lighting System Repairs CH	3,508.57
NEOGOV	58944	09/11/2026	11/03/2026-11/02/2027 Job Board Subscription	1,116.43
NORTHSHORE UTILITY DIST	58945-58946	09/11/2026	Water Meter @ City Property, Irrigation, Water/Sewer, Fleet Maintenance & Fuel	12,405.65
OFFICE DEPOT	58947-58950	09/11/2026	Misc. Office Supplies with Return Credit	432.33
OLYMPIC ENVIRONMENTAL RESOURCES INC	58951	09/11/2026	Fall 2026 Recycling Event Administration	2,372.98
OSBORN CONSULTING INC.	58952	09/11/2026	Jul-Aug 2026 Professional Svcs 23-C2994	33,384.76
PACE ENGINEERS, INC.	58953	09/11/2026	Jun-Jul 2026 Professional Svcs 25-C3184	669.50
PACIFIC TOPSOILS	58954	09/11/2026	Material Disposal & Purchase	832.13
PARAMETRIX INC	58955	09/11/2026	Jul 2026 Professional Svcs 24-C3075	41,513.83
PLYWOOD SUPPLY	58956	09/11/2026	Wood Twin Springs Park	107.96
PUGET SOUND ENERGY	58957	09/11/2026	Plat Streetlight Trsf Hiatt Springs Townhomes & Electricity CH / Streetlights: 68th / 182nd to 161st	5,141.66
PUT A STAGE ON IT	58958	09/11/2026	Summer Concert Stage Rental 08/27/26	3,059.45
REPUBLIC SERVICES #172	58959	09/11/2026	Solid Waste CH & PW Shop	2,945.93
ROBERT HALF	58960	09/11/2026	Temp Receptionist Weeks Ending 08/28 & 09/04 2026	3,444.53
SCORE	58961	09/11/2026	Jul 2026 Detention Housing, Medical & Virtual Court 19-C2113	20,966.90
SHRED IT, C/O STERICYCLE, INC	58962	09/11/2026	Aug 2026 Shred Pickup	136.25
SPECIALTY DOOR SERVICE, INC.	58963	09/11/2026	Garage Door Repair CH	1,763.20
STAPLES	58964	09/11/2026	Supplies CH & Hangar	2,619.73
SUNBELT RENTALS	58965	09/11/2026	Lift Rental Tree Trimming 68th / 181st to 182nd	1,508.51
T MOBILE USA, INC.	58966	09/11/2026	Aug 2026 Staff Cell Phones and Data Plans	2,348.81
TOTAL LANDSCAPE CORP	58967	09/11/2026	Landscape Maint Parks, CH & ROW: 68th, Samm Bridge, Juanita	23,197.08
Town and Country Fence Inc.	58968	09/11/2026	PWOC Fencing Install SR 27052	4,781.51
TYLER TECHNOLOGIES, INC.	58969	09/11/2026	Tyler University 09/01/2026 - 08/31/2027	1,500.08

Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
UTILITIES UNDERGROUND LOCATION CTR	58970	09/11/2026	Aug 2026 Utility Locates	220.80
VECA ELECTRIC & TECHNOLOGIES, LLC	58971	09/11/2026	Background Music Install CH	2,708.85
WA STATE DEPT OF TRANSPORTATION	58972	09/11/2026	WSDOT Assistance with RLC Install	725.86
WASHINGTON STATE DEPARTMENT OF ECOLOGY	58973	09/11/2026	Permit Number WAR315589	850.00
WESTLAKE HARDWARE WA-153	58974	09/11/2026	Supplies & Materials PW OPS	244.82
WHATSSUP STAND UP PADDLE AND SURF	58975	09/11/2026	\$50 Difference in Reimbursement Fees Quad 8/22	50.00
WM CORPORATE SERVICES INC.	58976	09/11/2026	Aug 2026 Street Sweeper Dump Fees With Return Check Fee	3,324.69
XEROX CORPORATION	58977	09/11/2026	Aug 2026 Rental / Color, B&W Copies 1st Floor	489.13
ZESBAUGH, INC.	58978	09/11/2026	Door Repair Hangar	441.20
ZIPLY FIBER	58979	09/11/2026	City Hall Phones	669.04
MISSION SQUARE / 109964	DFT0003414-3416	09/04/2026	City of Kenmore 401a & Loans	30,776.07
DRS 457	DFT0003417-3419	09/04/2026	DRS 457 Deferred Comp	1,941.78
MISSION SQUARE 457 / 304745	DFT0003420-3423	09/04/2026	ICMA 457 Deferred Comp	8,928.36
NAVIA HSA	DFT0003424	09/04/2026	Employee Health Savings Contribution	382.76
PERS DEPT OF RETIREMENT SYSTEMS	DFT0003425-3432	09/04/2026	Public Employees Retirement	31,171.04
NAVIA FSA	DFT0003433	09/04/2026	Employee Flexible Spending Account	941.15
BANNER BANK 941 DEPOSIT	DFT0003434	09/04/2026	Medicare, Social Security & Federal Withholding	40,452.55
PAYROLL	Electronic Transfer	09/04/2026	Direct Deposit	211,503.85
STEWART TITLE	Wire Transfer	09/09/2026	Land Purchase	1,937,514.18
Grand Total:				<u><u>3,586,042.97</u></u>

Vendor Purchasing Report

For Date Range 01/01/2026 - 09/11/2026

Name	Volume
3CMA CITY-COUNTY COMMUNICATIONS & MARKETING ASSOC.	400.00
4IMPRINT	1,322.10
4LEAF INC	24,565.02
A & A LIMOUSINE & BUS SERVICE	9,408.00
A1 LANDSCAPING AND CONSTRUCTION, INC	1,032,060.23
AA ASPHALTING LLC	13,169.82
AABCO BARRICADE COMPANY INC.	1,955.41
ACCENTURE LLP	14,610.00
ACF WEST INC	331.20
ACORN CONSULTING LLC	48,000.00
ADVANCE TESTING & SERVICE INC	2,090.00
AFRICANS ON THE EASTSIDE	2,250.00
AGORA REFRESHMENTS	2,353.86
ALEX ALVAREZ GARCIA	1,742.88
ALISON JENKINS	275.43
ALL BATTERY SALES & SERVICE	1,070.35
ALLPLAY SYSTEMS LLC	1,771.42
ALPHAGRAPHICS	723.58
ALWAYS ACTIVE SERVICES LLC	55,526.00
AM TEST, INC	5,145.00
AMBER CLIFTON	1,844.51
AMERICAN GENERAL LIFE GPO/400S	1,982.97
AMERICAN TRAFFIC SOLUTIONS INC	408,468.88
AMY'S ARITISTIC EXPRESSIONS	1,300.00
ANDRAPAIGE DESIGNS LLC	4,500.00
ANSWERING SERIVCE CARE LLC	1,733.46
ANTANIE JUMANCA	7,500.00
AON RISK INSURANCE SERVICES WEST, INC	200.00
APPLEONE EMPLOYMENT SERVICES	21,106.34
AQUATECHNEX LLC	23,715.61
ARMSTRONG SERVICES	79,353.36
ARTS OF KENMORE	8,390.25
ASSOCIATION OF WA CITIES	29,975.79
AURORA RENTS	4,026.63
AWC EMPLOYEE BENEFIT TRUST/VIMLY	893,030.36
AWCPD	95.00
AZTECA SYSTEMS, LLC	47,352.24
BANNER BANK 941 DEPOSIT	706,681.77
BCN TELECOM, INC.	9,972.72
BEAVERS NORTHWEST	13,606.28
BECKWITH CONSULTING GROUP	7,520.00
BIZDIVERSITY	250.00
BLACKLINE CONSULTING	10,000.00
BOB OATES SEWER ROOTER LLC	684.90
BONNIE & LADDY LLC	4,500.00

Name	Volume
BOTHELL KENMORE CHAMBER OF COMMERCE	21,220.00
BRAD BURLISON	648.51
BRANDON MOEN	46.37
BROADCAST MUSIC, INC.	459.82
BUILDERS EXCHANGE OF WASHINGTON INC	840.11
BULGER SAFE & LOCK, INC.	2,218.74
CALPORTLAND COMPANY	3,174.39
CANON FINANCIAL SERVICES, INC.	2,132.48
CASCADE PEST CONTROL	4,717.36
CASCADIA COLLEGE	1,528.00
CASEY NORMAN BAKER	3,000.00
CEDAR GROVE COMPOSTING, INC.	3,207.25
CENTER FOR HUMAN SERVICES	45,125.00
CENTRICITY GIS, LLC	14,656.25
CERTAPRO PAINTERS	3,705.40
CHAE LAW FIRM, O.S. IOLTA	16,818.10
CHARLES KAUFMANN	443.81
CHARLIE PARKS	296.88
CHICAGO TITLE	485.97
CITY OF BELLEVUE	224,235.68
CITY OF KENMORE	4,420.16
CITY OF KENT	575.00
CITY OF KIRKLAND	29,672.50
CITY OF LAKE FOREST PARK	87,216.00
CIVICPLUS LLC	12,589.47
COMCAST	19,994.76
COMCAST BUSINESS	2,258.73
COMMANDLINK	22,503.63
CONFLICT MANAGEMENT STRATEGIES INC	2,426.60
CONFLUENCE ENVIRONMENTAL COMPANY	26,637.71
CONSOLIDATED PRESS	12,097.31
CONVERGINT TECHNOLOGIES	1,282.79
CORE DESIGN, INC.	1,359.60
CORNERSTONE ARCHITECTUAL GROUP	19,385.00
COSTAR REALTY INFORMATION INC	2,968.14
CUZ CONCRETE PRODUCTS	590.22
CWA CONSULTANTS, PS	23,400.00
DAILY JOURNAL OF COMMERCE	2,413.40
DARRIN NEAL	159.12
DAVID SAMOLYUK	136.75
DE LA SOIL LLC	300.00
DEPARTMENT OF COMMERCE	113,742.96
DEPARTMENT OF LABOR AND INDUSTRIES	66,290.15
DEVON LEGER	5,000.00
DGR DEVELOPMENT, INC.	3,538.01
DOMESTIC ABUSE WOMENS NETWORK	3,750.00
DRS 457	33,130.64
DRSi A CRISP COMPANY	1,151.81

Name	Volume
DTG RECYCLE	41,596.72
E SQUARED SYSTEMS, LLC	1,462.58
EBIX, INC.	264.72
ELECTRONIC BUSINESS MACHINES	2,246.92
ELLY GALLO	46.41
ELYON MAINTENANCE, INC.	188,524.56
ENVIRONMENTAL SYSTEMS RESEARCH INST	21,442.32
ESD - LTC	22,322.88
ESD - PFML	57,166.48
ESD - UI TAX ADMINISTRATION	3,558.07
EVERGREEN METAL WORKS LLC	7,499.50
FAMILIES OF COLOR SEATTLE	2,055.00
FEDEX	57.84
FERGUSON WATERWORKS #3156	3,241.84
FIRE PROTECTION, INC	4,385.86
FLAGS A'FLYING	7,832.41
FLEMINGS HOLIDAY LIGHTING LLC	3,694.45
FLYNN BEC LP	11,506.50
FLYWAY RETAIL + LIVING	5,502.69
FOOTPRINT PROMOTIONS	3,840.30
FOURTEN CREATIVE	70.80
FUELCARE	2,704.39
GAMES2U	1,480.99
GAYLEN SAUVE	600.00
GAYLYNN BRIEN	661.20
GCP WW HOLDCO, LLC	5,199.00
GENCAP CONSTRUCTION CORP	552,929.92
GENERAL CODE LLC	2,181.12
GENSCO INC	3,000.00
GEOSPARTAN CONSULTING	3,125.00
GORDON THOMAS HONEYWELL	38,544.38
GRAINGER	3,203.12
GRAND EVENT RENTALS	497.40
GRANICUS	7,821.06
GRATING PACIFIC LLC	4,095.00
GREAT FLOORS LLC	2,782.55
GREEN LATRINE INC	3,410.00
H.D. FOWLER COMPANY	402.07
HANNAH BEASLEY	33.14
HEIDELBERG MATERIALS	2,774.41
HENDEN ELECTRIC INC	35,990.00
HERRERA ENVIRONMENTAL CONSULTANTS	12,050.20
HESTON PHOTOGRAPHY	580.70
HIATT SPRING LLC	7,500.00
HILLIS CLARK MARTIN & PETERSON P.S.	4,175.00
HIMA NURSERY, INC.	2,813.22
HOLMBERG COMPANY	3,470.04
HOME DEPOT CREDIT SERVICES	10,444.71

Name	Volume
HONEY BUCKET	2,754.25
HOPELINK	500.00
HORIZON DISTRIBUTORS INC	13,170.39
HOUSING CONNECTOR	3,750.00
HRA VEBA TRUST	44,280.00
ICLEI	1,800.00
INSIDESOURCE WASHINGTON, INC	1,128.51
INSLEE, BEST, DOEZIE & RYDER, P.S.	283,453.69
INTEGRA REALTY RESOURCES - SEATTLE	17,500.00
INTERWEST CONTRUCTION INC	458,149.72
IRUM YASIR BUTT	500.00
iWORQ SYSTEMS	6,155.00
JACOBS ENGINEERING GROUP	390,463.36
JAKE SCHUMACHER VIDEOGRAPHY	660.00
JANBOLAT ABSEIT	39.80
JANET RAYOR	675.00
JASON BRIGGS	4,262.33
JAYMARC AV	415.00
JD STOLLWERCK	302.82
JET CITY PRINTING	4,454.66
JOHN VICENTE	1,582.71
JOHNSON'S JUNK REMOVAL LLC	8,274.20
JOSHUA ANDERSON	1,528.27
KAITLIN GRIMM	260.00
KAMINS CONSTRUCTION INC.	583,028.57
KBA INC.	183,217.81
KENMORE COMMUNITY ROWING CLUB	750.00
KENMORE ELEMENTARY PTA	4,331.67
KENMORE HERITAGE SOCIETY	2,500.00
KENMORE MIDDLE SCHOOL	8,250.00
KENMORE SENIOR CENTER	23,500.00
KIMLEY HORN AND ASSOCIATES, INC.	4,943.00
KINDFIRE CREATIVE	1,600.00
KING COUNTY FINANCE	275,293.69
KING COUNTY FINANCE	1,721.88
KING COUNTY FINANCE W.L.R.D.	9,898.00
KING COUNTY RADIO COMM SERVICES	618.79
KING COUNTY RECORDER'S OFFICE	674.00
KING COUNTY SHERIFF	2,695,072.12
KING COUNTY TREASURY	118,752.34
KPFF CONSULTING ENGINEERS	504,544.81
LAKE CITY PICTURE FRAMING	165.13
LANGUAGE LINE SERVICES, INC.	55.21
LIGHTHOUSE CONSULTING INC	119,374.78
LINCOLN NATIONAL LIFE INSURANCE	20,872.21
LUCAS FOWLER	223.30
LUPITA ZAMORA CONSULTING LLC	1,200.00
MACDONALD MILLER FACILITY SOLUTIONS	17,661.12

Name	Volume
MANJINDER DHALIWAL & PARMINDER BHANDAL	5,359.83
MARY MILLER STEPHENS	10,000.00
MAURITA COLBURN	112.48
MCKEE APPRAISAL REAL ESTATE SERVICES & CONSULTING, INC.	5,600.00
MCS RECYCLING LLC	351.00
MELANIE O'CAIN	435.78
MICHELLE KANG	2,059.43
MINUTEMAN PRESS	6,341.51
MISSION SQUARE / 109964	582,786.66
MISSION SQUARE 457 / 304745	158,923.45
MKS PROPERTIES	11,053.94
MOJO STRATEGIES	6,408.75
MORGAN SOUND INC	5,069.61
MORGAN STANLEY CAPITAL MANAGEMENT LLC	10,000.00
MORUP SIGNS, INC.	3,242.82
MSR COMMUNITIES LLC	7,500.00
NAMI EASTSIDE	7,500.00
NANCY OBERG	8,500.00
NARWHAL MET, LLC	3,400.00
NATHAN LOUTSIS	788.40
NATIONAL BARRICADE CO., LLC	1,223.47
NATIONAL LEAGUE OF CITIES	2,256.00
NATIONAL LIFE INSURANCE CO.	300.00
NAVIA FSA	44,128.36
NAVIA HSA	6,889.68
NELSON ELECTRIC, INC.	26,450.48
NEOGOV	1,116.43
NIGEL HERBIG	1,554.36
NORTHSHORE PARK & REC SERVICE AREA	2,720.00
NORTHSHORE SCHOOL DISTRICT	98,316.00
NORTHSHORE SCHOOLS FOUNDATION	1,250.00
NORTHSHORE SENIOR CENTER	12,000.00
NORTHSHORE UTILITY DIST	155,532.32
NORTHSHORE YOUTH SOCCER ASSOC.	55.00
NORTHWEST ARBORICULTURE LLC	11,686.84
NORTHWEST PLAYGROUND EQUIPMENT INC.	46.86
NORTHWEST TROPHY	336.07
NUHSA	1,880.00
OFFICE DEPOT	4,505.21
OLBRECHTS & ASSOCIATES, PLLC	216.00
OLSON BROTHERS PRO VAC LLC	31,966.76
OLYMPIC ENVIRONMENTAL RESOURCES INC	30,571.70
ONE DIVERSIFIED	21,590.09
OPEN DOORS FOR MULTICULTURAL FAMILIES	3,750.00
O'REILLY/FIRST CALL	113.32
OSBORN CONSULTING INC.	534,759.52
OTTO ROSENAU & ASSOCIATES, INC	12,512.25
PACE ENGINEERS, INC.	80,972.50

Name	Volume
PACIFIC TOPSOILS	4,770.19
PACIFICA LAW GROUP LLP	1,712.00
PanGEO, INC	2,890.00
PARAMETRIX INC	394,477.14
PARKROSE/McLENDONS HARDWARE	402.68
PASIFIKA ARTISTS NETWORK LLC	4,000.00
PAWS	3,214.00
PENDLETON CONSULTING LLC	11,812.40
PERFORMANCE SYSTEMS INTEGRATION LLC	871.52
PERS DEPT OF RETIREMENT SYSTEMS	562,360.58
PLYWOOD SUPPLY	922.77
PNW HEAVY CIVIL CONSTRUCTION LLC	284,276.41
PRECISION CONCRETE CUTTING	9,565.35
PROCOM LLC	266.00
PROFESSIONAL SPORTS PUBLICATIONS INC	2,500.00
PSR MECHANICAL, LLC	40,935.19
PUGET SOUND CLEAN AIR AGENCY	25,127.00
PUGET SOUND EMERGENCY RADIO NETWORK OPERATOR	3,602.43
PUGET SOUND ENERGY	410,084.55
PUGET SOUND FINANCE OFFICERS ASSOC	75.00
PUGET SOUND PLANTS	118.69
PUT A STAGE ON IT	16,221.01
QUADIENT FINANCE USA INC	4,110.00
QUADIENT LEASING USA, INC.	1,567.24
QUINN PROFFITT	245.50
RAISE THE BAR	1,437.00
REGIONAL ANIMAL SERVICES OF KC	540.00
REGIONAL CRISIS RESPONSE AGENCY	118,301.89
REPUBLIC SERVICES #172	18,529.96
RICH OWEN WATERS	125.00
RISAN ATHLETICS, INC.	866.64
ROADWAY MANAGEMENT TECHNOLOGIES LLC	23,163.00
ROBERT HALF	18,285.68
RRJ COMPANY, LLC	101,574.51
RYATT CONSTRUCTION LLC	2,229,132.33
SAGACITY MEDIA, INC.	1,200.00
SAMNANG ROEUN	433.15
SANDA INC	7,500.00
SARABJIT MANN	2,000.00
SARAH ROBERTS	116,795.52
SARAH SEIGNEURET WHALEN	125.00
SARA-LYNN LARKIN	125.00
SAUL ROJAS	419.16
SAVIBANK	314.88
SCENIC 365 LLC	2,000.00
SCHINDLER ELEVATOR CORPORATION	4,507.25
SCORE	152,667.10
SCOTT PASSEY	722.50

Name	Volume
SEATTLE TIMES	11,098.03
SENTINEL OFFENDER SERVICES, LLC	2,392.97
SESAC	641.00
SHERWIN WILLIAMS CO.	944.53
SHI INTERNATIONAL CORP.	47,161.70
SHIELD OF ARMOR SAFETY LLC	978.64
SHORELINE FIRE DEPT	17,269.00
SHRED IT, C/O STERICYCLE, INC	1,237.94
SIGN CONNEXION LLC	2,390.60
SISKUN POWER EQUIPMENT	3,101.73
SITESCAPES, INC.	29,760.97
SNOHOMISH COUNTY	14,206.00
SOFTWAREONE, INC.	663.29
SOUND SAFETY PRODUCTS CO.	542.83
SPECIALTY DOOR SERVICE, INC.	6,917.08
STAPLES	26,772.92
STATE AUDITOR'S OFFICE	9,783.00
STEPHANIE ANNE JOHNSON	4,000.00
STEWART MACNICHOLS HARMELL, INC.	40,586.82
SUNBELT RENTALS	8,860.99
SUSTAINABLE MUSIC NORTHWEST	825.00
T MOBILE USA, INC.	16,168.69
TACOMA SCREW PRODUCTS, INC.	354.86
TAMBI CORK	428.50
TARA DUNFORD	2,767.50
TAYLOR MADE TDS, INC	4,027.12
TERRI BIELENBERG	755.45
THE ORIGINAL POOP BAGS	3,869.74
THE WIDE FORMAT COMPANY	1,225.98
THOMAS JOACHIMIDES	941.24
TOBIN BENNETT GOLD	1,403.94
Todd Hall	108.75
TOTAL LANDSCAPE CORP	179,923.77
Town and Country Fence Inc.	4,781.51
TRICO COMPANIES LLC	6,625.00
TRUSTEES OF THE HAMLINE UNIVERSITY OF MINNESOTA	2,518.94
TURNSTONE HOLDINGS, LLC	5,979.64
TYLER TECHNOLOGIES, INC.	1,979.89
U.S. BANK	1,250.00
U.S. BANK PURCHASE CARDS	189,100.86
ULINE	2,313.23
UNITED RENTALS NW, INC	3,111.50
URBAN FORESTRY NURSERY, INC.	2,604.23
US POSTAL SERVICE	5,137.17
USARCHIVE & IMAGING SERVICES INC	2,690.47
UTILITIES UNDERGROUND LOCATION CTR	1,662.06
V2WORKS	2,136.01
VAUGHAN, KENT	645.25

Name	Volume
VECA ELECTRIC & TECHNOLOGIES, LLC	46,959.12
VERGE STUDIOS	7,700.00
VERIZON WIRELESS	200.16
VICTORIA BRESEE	42.05
WA ASSOC OF BUILDING OFFICIALS	25.00
WA ASSOC OF PUBLIC RECORDS OFFICERS	285.00
WA CITIES INSURANCE AUTHORITY	896,332.00
WA STATE DEPT OF LABOR & INDUSTRIES	302.30
WA STATE DEPT OF TRANSPORTATION	5,188.53
WA STATE DEPT OF TRANSPORTATION	700.00
WAGNER ARCHITECTS	449,168.04
WALTER E. NELSON CO.	28.13
WASHINGTON ASSOCIATION OF CONSERVATION DISTRICTS	881.56
WASHINGTON AUDIOLOGY SERVICES, INC.	1,219.50
WASHINGTON AUTISM ALLIANCE	1,500.00
WASHINGTON CITY/COUNTY MGMT ASSOC	441.20
WASHINGTON RECREATION & PARK ASSOC.	1,210.00
WASHINGTON STATE DEPARTMENT OF ECOLOGY	37,450.00
WASHINGTON STATE OFFICE CASH MGMT	692.00
WASHINGTON STATE TREASURER	3,009.60
WASHINGTON STATE UNIVERSITY-CONFERENCE MANAGEMENT	1,200.00
WESTERN DISPLAY FIREWORKS, LTD.	35,000.00
WESTERN ENTRANCE TECHNOLOGY, LLC	752.80
WESTLAKE HARDWARE WA-153	2,191.94
WHATSSUP STAND UP PADDLE AND SURF	650.00
WHIRLWIND SERVICES, INC.	27,027.00
WINIX INC.	4,236.25
WM CORPORATE SERVICES INC.	34,764.40
WOODINVILLE FARMERS MARKET	12,500.00
XEROX CORPORATION	4,756.19
ZEN DEVELOPMENT, LLC	37,713.14
ZESBAUGH, INC.	1,323.60
ZHEN LUAN	23,060.70
ZIPLY FIBER	6,655.36
ZONAR SYSTEMS	545.06
ZUMAR	181.08

2026-09-11 Voucher List for Approval

Final Audit Report

2026-09-18

Created:	2026-09-16
By:	Jenilee Knox (jknox@kenmorewa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2RmKN-0AqQm434SYNXb6fdLfJRLv_9li

"2026-09-11 Voucher List for Approval" History

-  Document created by Jenilee Knox (jknox@kenmorewa.gov)
2026-09-16 - 0:39:39 AM GMT
-  Document emailed to Melinda Merrell (mmerrell@kenmorewa.gov) for signature
2026-09-16 - 0:42:01 AM GMT
-  Email viewed by Melinda Merrell (mmerrell@kenmorewa.gov)
2026-09-16 - 10:44:21 PM GMT
-  Document e-signed by Melinda Merrell (mmerrell@kenmorewa.gov)
Signature Date: 2026-09-16 - 10:44:33 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE
-  Document emailed to Teri Killgore (tkillgore@kenmorewa.gov) for signature
2026-09-16 - 10:44:35 PM GMT
-  Email viewed by Teri Killgore (tkillgore@kenmorewa.gov)
2026-09-18 - 9:13:54 PM GMT
-  Document e-signed by Teri Killgore (tkillgore@kenmorewa.gov)
Signature Date: 2026-09-18 - 9:47:33 PM GMT - Time Source: server - Signature Appearance Selected: DRAW
-  Agreement completed.
2026-09-18 - 9:47:33 PM GMT

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/28/2026

Subject/Topic:	Proposed Council Action/Motion:
Binding Site Plans, Common Interest Communities, and Permit Deadlines Department: Community Development Prepared by: Reilly Rosbotham Planner Attachments: - Attachment 1: Ordinance No. 26-0652 - Attachment 2: Exhibit A to Ordinance No. 26-0652: Amendments to Chapters 17.30 and 19.25 of the Kenmore Municipal Code.	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☐ Authorize ☐ Other: Motion to Adopt Ordinance No. 26-0652, relating to Binding Site Plans, Common Interest Communities, and permit time limitations. Amending Chapters 17.30 and 19.25 of the Kenmore Municipal Code and establishing an effective date.

Approvals:

Department Head SL City Attorney DR Finance Director MM City Manager TK Planning Manager: TH

Summary/Background:

On May 7, 2025, the Washington State Legislature amended RCW 58.17, RCW 64.90, and 36.70B, clarifying several issues related to Binding Site Plans (BSPs), Common Interest Communities (CICs), and permit time limitations.

To comply with state law (RCW 58.17, RCW 64.90, and 36.70B), the City of Kenmore ("City") is proposing updates to Chapters 17.30 and 19.25 of the Kenmore Municipal Code (KMC), as outlined in Exhibit A. These changes aim to clarify the use of binding site plans, ensure that the city does not impose excessive requirements on the condominium form of ownership, and update the City's permit time limitations to comply with state law.

The proposed code amendments update the KMC related to each of those three categories:

Binding Site Plans: BSPs are an alternative to the subdivision process, which provide an alternative method for division of land for commercial zoned property, mobile home parks, trailer parks, or condominiums. The updates to state law clarify that commercially zoned property includes property that is zoned to permit or conditionally permit any multifamily residential uses.

- **Example:** Urban Residential (UR) is a residential zone which permits multifamily residential uses. For the purpose of applying BSPs, the UR zone is considered “commercially zoned property.”
- **Proposed Update:** KMC 17.30.020 has been updated to clarify that property that is zoned to permit multifamily residential uses is considered “commercially zoned property” for the purpose of applying BSPs.

Common Interest Communities: CICs are a form of real estate in which each unit owner or homeowner has an exclusive interest in a unit or lot, and a shared or undivided interest in common area property. Condominiums are a form of CIC. The updates to state law clarify that local regulations must not impose a requirement upon condominiums that would not be imposed on a physically identical development under a different form of ownership.

- **Example:** The KMC can allow multifamily developments under several different ownership structures, even though the development itself would be identical. For example, a 50-unit residential building may be owned by a single entity, with each unit rented out to tenants, or each unit can be sold separately, while common area property is jointly owned by the owners of each unit (a condominium structure, which is a type of CIC). Under state law, the City could not require a greater amount of recreation space for a condominium development than an apartment development. Alternatively, the City could not prohibit a 50-unit condominium building if it would permit a physically identical 50-unit apartment building.
- **Proposed Update:** KMC 17.30.030 has been updated to clarify that the City may not prohibit the condominium form of ownership or impose any requirement upon a condominium ownership that it would not impose upon a physically identical development under a different form of ownership.

Permit Time Limitations: State law divides permits into three (3) types, based on the public notice requirements in RCW 36.70B.110. State law requires the following limits on the number of days for the City to issue a final decision on each type of permit:

- Project permits which do not require public notice: 65 days
- Project permits which require public notice only: 100 days
- Project permits which require public notice and a public hearing: 170 days
- **Proposed Update:** KMC 19.25.100 has been updated to reduce the permit timeframes in the KMC so they are consistent with state law. There are several provisions in the KMC and state law which allow the City to exclude certain periods from the time limitation, restart the time period in certain cases, and exempt certain types of applications from the time limitation requirements. No changes are proposed to these provisions.

Previous Council Action(s):

- Ord. 11-0329 § 3 – Adopted July 25, 2011
- Ord. 24-0620 § 2 – Adopted December 2, 2024

Fiscal Consideration:

None. The proposed changes do not create new City expenditures.

City Council Priorities or Budget Objective Being Addressed:

- City Council Priority #4: Preserve and increase availability of all types of housing at all income levels, including the needs of people experiencing homelessness.

**CITY OF KENMORE
WASHINGTON
ORDINANCE NO. 26-0652**

AN ORDINANCE OF THE CITY OF KENMMORE, WASHINGTON, AMENDING CHAPTERS 17.30 AND 19.25 OF THE KENMORE MUNICIPAL CODE RELATING TO BINDING SITE PLANS, COMMON INTEREST COMMUNITIES, AND PERMIT TIME LIMITATIONS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, in the interest of streamlining and clarifying local government's land use permitting workloads, the Washington State Legislature amended RCW 58.17, 64.90, and 36.70B relating to binding site plans, common interest communities, and permit time limitations; and

WHEREAS, pursuant to RCW 58.17, 64.90, and 36.70B, the City desires to amend Chapters 17.30 and 19.25 of the Kenmore Municipal Code, as set forth in Exhibit A (Temporary Homeless Shelter Amendments) to comply with state law; and

WHEREAS, the City Council's fourth highest priority in 2026 is to "preserve and increase availability of all types of housing at all income levels, including the needs of people experiencing homelessness"; and

WHEREAS, the proposed amendments set forth in Exhibit A clarify the processes for subdividing land through Binding Site Plans and establishing Common Interest Communities; and

WHEREAS, the proposed amendments set forth in Exhibit A provide time limits on the number of days for the City to issue a final decision on project permits; and

WHEREAS, on September 8, 2026 the City's SEPA Responsible Official issued a threshold determination on nonsignificance for the Binding Site Plan, Common Interest Community, and Permit Deadline Amendments, and the City received no comments relating to the same; and

WHEREAS, pursuant to RCW 36.70A.106, the City notified Commerce of the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments; and

WHEREAS, on September 14, 2026, the City Council held a public hearing on the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments, and duly considered the same; and

WHEREAS, the City Council desires to meet the mandates of state law and to adopt the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments in compliance with RCW 58.17, 64.90, and 36.70B; and

WHEREAS, the City Council finds that the Binding Site Plan, Common Interest Community, and Permit Deadline Amendments meet the decision criteria of KMC 19.20.090.A and .C; and

WHEREAS, the City Council finds that the proposed Binding Site Plan, Common Interest Community, and Permit Deadline Amendments will benefit the public health and welfare of its residents;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Recitals. The recitals set forth above are incorporated herein as findings in support of this Ordinance.

Section 2. Amendment. The City Council amends Chapters 17.30 and 19.25 of the Kenmore Municipal Code as set forth in Exhibit A, attached hereto and incorporated by reference as if set forth in full.

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance shall be published in the City's newspaper of record, and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 28TH DAY OF SEPTEMBER, 2026.

CITY OF KENMORE

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

Scott Passey, City Clerk

Approved as to form:

Dawn Reitan, City Attorney

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
ORDINANCE NO.: 26-0652
DATE OF PUBLICATION:
EFFECTIVE DATE:

EXHIBIT A TO ORDINANCE 26-0652

I. KMC 17.30.020 is amended to read as follows:

17.30.020 Applicability.

A. Any person seeking the use of a *binding site plan* process to divide property for the purpose of sale, lease or transfer of ownership of commercial zoned property, lease of mobile homes or travel trailers or creation of *condominium* units is required to have an approved *binding site plan* prior to any property division, as provided for in Chapter [58.17](#), [64.32](#) or [64.34](#) RCW, and as required by this chapter. A *binding site plan* shall be based on a building permit, an as-built site plan for developed sites, a site plan review, or a *general site plan* showing the anticipated development plan for the entire site. **For purposes of this chapter, commercially zoned property includes property that is zoned to permit or conditionally permit any multifamily residential use.**

B. The site that is subject to the *binding site plan* shall consist of one or more contiguous *lots*.

C. The site that is subject to the *binding site plan* may be reviewed independently for developed sites, concurrently with or subsequent to a site development permit application for undeveloped land or concurrently with or subsequent to a building permit application.

D. The *binding site plan* process creates or alters lot lines and does not authorize substantial *improvements* or changes to the property or the uses thereon.

II. KMC 17.30.030 is amended to read as follows:

17.30.030 Requirements and limitations.

A. The *binding site plan* shall ensure that the collective *lots* continue to function as one site with respect to, but not limited to, lot access, interior circulation, open space, landscaping, drainage facilities, facility maintenance and parking.

B. The *binding site plan* shall:

1. Identify the areas and locations of all streets, *improvements*, utilities, open spaces, critical areas, parking areas, landscaped areas, surveyed topography for preliminary map, water bodies and drainage features and *building envelopes*;
2. Contain inscriptions or attachments setting forth such limitations and conditions for the use of the land as are established by the *city manager* or the hearing examiner; and
3. Contain provisions requiring any development or division of land to be in conformance with the approved site plan.

C. Conditions of use, maintenance and restrictions on redevelopment of shared open space, parking, access and other *improvements* shall be identified and enforced by covenants, *easements* or other similar mechanisms.

D. A decision under this chapter may not prohibit the condominium form of ownership or impose any requirement upon a condominium ownership that it would not impose upon a physically identical development under a different form of ownership.

III. KMC 19.25.100 is amended to read as follows:

19.25.100 Time limitations.

A. The time periods established by this section shall only apply to project permit applications submitted to the *City* on or after January 1, 2025. The time periods for *City* action (e.g., land use decision) for each type of complete *project permit application* or project type should not exceed those specified in this section. Except those application types described in subsection F of this section, the time periods for issuance of a final decision should not exceed the following time periods:

1. For project permits which do not require a notice of application (e.g., Type 1 land use applications identified in KMC § 19.25.020), the *department* must issue a final decision within ~~100~~ 65 calendar days of the determination of completeness.
2. For project permits which require a notice of application (e.g., Type 2 land use applications and Type 1 land use applications subject to SEPA identified in KMC § 19.25.020), the *department* must issue a final decision within ~~170~~ 100 calendar days of determination of completeness; and
3. For project permits which require a notice of application and a public hearing (e.g., Type 3 land use decisions identified in KMC § 19.25.020), the *City* must issue a final decision within 170 calendar days of determination of completeness.

B. For the consolidated review of more than one permit, the time period for a final decision shall be the longest of the permit time periods identified in this section.

C. The number of days an application is in review with the *City* shall be calculated from the day completeness is determined to the date a final decision is issued on the project permit application. The number of days shall be calculated by counting every calendar day and excluding the following time periods:

1. Any period between the day that the *department* has notified the applicant, in writing, that additional information is required to further process the application and the day when responsive information is resubmitted by the applicant.
2. Any period of time during which the *applicant* has been requested by the *department* or *hearing examiner* to correct plans, perform required studies or provide additional information, including but not limited to street variances and adjustments required under Chapter 13.35 KMC. The period shall be calculated from the date of notice to the applicant of the need for additional information until the earlier of the date the *City* advises the *applicant* that the additional information satisfies the *City's* request, or 14 calendar days after the date the information has been provided. If the *City* determines

that the correction, study or other information submitted by the *applicant* is insufficient, it shall notify the *applicant* of the deficiencies and the procedures of this section shall apply as if a new request for information had been made.

a. The *department* shall set a reasonable deadline for the submittal of corrections, studies or other information when requested, and shall provide written notification to the *applicant*. An extension of such deadline may be granted upon submittal by an *applicant* of a written request providing satisfactory justification of an extension.

b. Failure by the *applicant* to meet such deadline shall be cause for the *department* to cancel/deny the application.

c. When granting a request for a deadline extension, the *department* shall give consideration to the number of days between receipt by the *department* of a written request for a deadline extension and the mailing to the *applicant* of the *department's* decision regarding that request.

3. The period of time, as set forth in KMC § [19.35.090](#), during which an environmental impact statement is being prepared following a determination of significance pursuant to Chapter [43.21C](#) RCW.

4. Any period after an administrative appeal is filed until the administrative appeal is resolved and any additional time period provided by the administrative appeal has expired.

5. Any period of time during which an *applicant* fails to post the property, if required by this chapter, following the date notice is required until an affidavit of posting is provided to the *department* by the *applicant*.

6. Any time extension mutually agreed upon by the *applicant* and the *department*.

7. Any period after an applicant informs the *department*, in writing, that they would like to temporarily suspend review of the project permit application until the time that the *applicant* notifies the *department*, in writing, that they would like to resume the application. The *department* may set conditions for the temporary suspension of a permit application.

D. The time periods for the department to process a permit shall start over if an *applicant* proposes a change in use that adds or removes commercial or residential elements from the original application that would make the application fail to meet the determination of procedural completeness for the new use, as required by the *department*.

E. If, at any time, an *applicant* informs the *department*, in writing, that the *applicant* would like to temporarily suspend the review of the project for more than 60 days, or if an *applicant* is not responsive for more than 60 consecutive days after the *department* has notified the applicant, in writing, that additional information is required to further process the application, an additional 30 days may be added to the time periods for action to issue a final decision for each type of project permit that is subject to this chapter. Any written notice from the *department* to the *applicant* that additional information is required to further process the application must

include a notice that nonresponsiveness for 60 consecutive days may result in 30 days being added to the time for review.

For the purposes of this subsection, “nonresponsiveness” means that an applicant is not making demonstrable progress on providing additional requested information to the *department*, or that there is no ongoing communication from the *applicant* to the *department* on the applicant’s ability or willingness to provide the additional information.

F. The time limits established in subsections (A)(1) through (A)(3) of this section shall not apply to:

1. Applications which require an amendment to the *comprehensive plan* or a *development regulation*;
2. Applications which require the siting of an essential public facility as provided for in RCW [36.70A.200](#);
3. Applications which are substantially revised by the *applicant*, when such revisions will result in a substantial change in a project's review requirements, as determined by the *department*, in which case the time period shall start from the date at which the revised project application is determined to be complete;
4. Annual amendments to the comprehensive plan.
5. The City has determined that the following application types include special circumstances that warrant a review process or time periods for approval which are different from those provided in RCW [36.70B.060](#) through [36.70B.090](#) and [36.70B.110](#) through [36.70B.130](#). The time limits established in said statutes and subsections (A)(1) through (A)(3) of this section shall not apply to:
 - a. Landmark designations;
 - b. Street vacations;
 - c. Other approvals relating to the use of public areas or facilities;
 - d. Other project permits, whether administrative or quasi-judicial, including but not limited to any Type 4 and 5 land use decisions;
 - e. Boundary line adjustments;
 - f. Building and other construction permits, or similar administrative approvals, categorically exempt from environmental review under KMC § [19.35.060](#), or for which environmental review has been completed in connection with other project permits; and
 - g. Development agreements under Chapter [18.110](#) KMC.

G. If the *department* is unable to issue its final decision within the time limits established by this section, it shall provide written notice of this fact to the project *applicant*. The notice shall

include a statement of reasons why the time limits have not been met and an estimated date for issuance of the notice of final decision.

H. Partial permit fee refunds described in RCW [36.70B.080\(1\)\(l\)\(i\)](#) are not applicable since the *City* has implemented at least three of the options set forth in RCW [36.70B.160](#).

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/28/2026

Subject/Topic:	Proposed Council Action/Motion:
Interlocal Agreement with WA Department of Transportation for USDOT Grant Application Cost Sharing Department: Environmental Services Prepared by: Andrew Silvia Surface Water Capital Project Manager Attachments: 1. Agreement GCC 1437 Between City of Kenmore and WSDOT	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☒ Authorize ☐ Other: Approve Agreement GCC 1437 Between City of Kenmore and WSDOT and authorize the City Manager to sign the agreement

Approvals:

Department Head	RS 9/9	City Attorney	DR 9/9	Finance Director	MM 9/10	City Manager	TK 9/17	Optional
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Summary/Background:

Environmental Services is requesting Council to approve the interlocal agreement with the WA Department of Transportation (WSDOT) to share the cost to submit a joint application to USDOT's National Culvert Removal, Replacement, and Restoration grant program (Att. 1), and authorize the City Manager to sign the agreement. The City and WSDOT entered into a similar agreement in 2024 to apply for the same grant. Awards were not announced for the 2024 grant round as the timing coincided with a change in administrations. The grant opportunity was reissued in June 2026 with a six-week window to reapply per the grant program's updated terms and conditions. WSDOT and the City revised and resubmitted its prior application with assistance from a consultant in June and July. If awarded, the grant would provide \$5M to support the City's planned stream culvert replacement project at NE 175th St and \$10M to support WSDOT's adjacent stream culvert replacement project at SR522. This agreement would formalize our respective agencies' commitment to share the cost (\$22K±) of this grant application effort 50/50.

Previous Council Action(s):

Council authorized the execution of a similar cost sharing agreement with WSDOT in 2024.

Fiscal Consideration:

Authorizing this action would defray one half of the grant application cost, or approximately \$11,000; otherwise, the City will be responsible for paying 100% of the grant application cost (\$22K±).

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

The project supported by this proposed action addresses DEIA Strategic Plan Objective 5.3.5, which reads as follows:

“Equitably replace assets before reaching the end of their expected life cycle; use a fair, systematic approach to asset replacement and repair rather than the “squeaky wheel” approach.”

This project was identified and scheduled for delivery based on its high priority (5th out of 56 barriers evaluated) per a 2022 independent fish barrier prioritization study. Programming project delivery in this way also aligns with the “Evidence-Based Decision Making” criterion in the City's Equity Framework Toolkit.

The proposed action would also support the “Consideration of Marginalized Populations” element of the Equity Framework Toolkit in that it would advance a project that will improve habitat for the local salmonid species that serve as an important subsistence, cultural, and economic resource for the indigenous tribespeople of the Pacific Northwest. Eliminating fish barriers serves to uphold the historical treaty rights of local tribes.

[City Council Priorities](#) or Budget Objective Being Addressed:

The project that is the subject of the grant application and related agreement with WSDOT addresses Council Priority #2: Continue to implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.

GCC 1437
Agreement between City of Kenmore and
Washington State Department of Transportation
SR 522 Cat Whisker Creek and Vicinity

This Agreement is made and entered into between the Washington State Department of Transportation, hereinafter “WSDOT,” and the City of Kenmore, Washington, hereinafter the “City,” collectively the “Parties” and individually the “Party.”

RECITALS

1. WSDOT and the City each have a fish barrier correction project along Cat Whisker Creek within City limits. WSDOT, in compliance with Federal Injunction No. C70-9213 “Permanent Injunction Regarding Culvert Correction,” will carry out the SR 522/Cat Whisker Creek - Fish Passage Project (“WSDOT Project”), which includes, but is not limited to, removal of existing culverts, construction of replacement structure(s), and other improvements on Cat Whisker Creek SR 522 at MP 6.63 (WDFW Site Id 990655). The City’s project (“City Project”) includes, but is not limited to, removal of existing culverts, construction of replacement structure(s) and other improvements on Cat Whisker Creek South of the SR 522 crossing to Lake Washington. The approximate locations of the WSDOT Project and the City Project are shown in **Exhibit A**.
2. In its supplemental Transportation Appropriations bill for the 2023-2025 fiscal biennium, the Washington State Legislature encouraged WSDOT to apply for competitive federal aid grants for removal of fish passage barriers.
3. The Culvert Aquatic Organism Passage (AOP) Program (“Culvert AOP Program”) is an annual competitive grant program that awards federal grants to eligible entities for projects for the replacement, removal, and repair of culverts or weirs that meaningfully improve or restore fish passage for anadromous fish. The Culvert AOP Program is administered by the Federal Highway Administration (FHWA). Eligible entities may apply for a Culvert AOP Program grant after the release of a Notice of Funding Opportunity (NOFO).
4. WSDOT and the City determined that combining their respective projects for the purpose of applying for the grant would improve chances for both projects to be awarded funds.
5. On June 6, 2024, WSDOT and the City entered into Agreement GCB 4016, which authorized WSDOT to pay the City on a 50% cost share basis for the City’s work on a joint application for the Culvert AOP Program grant (“Joint Application”).
6. The FHWA has reissued the funding opportunity modifying the requirements for applications to the funding program and providing a new application template. The City, through its consultant, will convert the previous application to the new application template, make revisions based on design progression since the previous submittal, and address changes to evaluation criteria. WSDOT and the City will submit a revised Joint Application to the FHWA.

7. WSDOT does not have dedicated resources to develop the Joint Application. The City does have dedicated resources able to lead development of the Joint Application and the City has agreed to be responsible for the work.
8. WSDOT has agreed to reimburse the City for the City's Joint Application work on a fifty (50) percent cost share basis.

NOW THEREFORE, pursuant to RCW 47.28.140, the above recitals that are incorporated herein as if fully set forth below, and in consideration of the terms, conditions, covenants, and performances contained herein, and the attached **Exhibit A** and **Exhibit B** that are incorporated herein and made a part hereof,

IT IS MUTUALLY AGREED AS FOLLOWS:

1. PARTY REPRESENTATIVES

- 1.1 All communications made "in writing" or "written" for this Agreement will be carried out through U.S. Mail, nationally recognized courier, or electronic mail.
- 1.2 The Parties designate the following representatives for this Agreement:

City of Kenmore	Washington State Department of Transportation
Teri Killgore City Manager City of Kenmore 18120 68th Ave NE Kenmore, WA 98028 (425) 398-8900 tkillgore@kenmorewa.gov	Curt Winningham, P.E. Engineering Manager Washington State Dept. of Transportation 15700 Dayton Avenue North PO Box 330310 Seattle, WA 98133 (206) 440-4301 curt.winningham@wsdot.wa.gov

- 1.3 A Party may designate an alternative representative and in this event will notify the other Party in writing.

2. CITY RESPONSIBILITIES

- 2.1 The City will carry out the "Work" as shown in **Exhibit A** and **Exhibit B** and as further specified in this Agreement. The City's Work includes, but is not limited to, compiling, organizing, and communicating all necessary information from WSDOT and the City to develop and complete the Joint Application for the Culvert AOP Program. WSDOT shall then submit the final Joint Application prior to the submission deadline.
- 2.2 The City may utilize a consultant ("consultant" and/or "contractor") to fulfill all or part of the City's Work obligation so long as the City remains responsible for the Work. If the City utilizes a consultant the City will identify the consultant to WSDOT before the consultant starts performing Work. All Work products fulfilled by the City's consultant will be shared with the City and WSDOT.

2.3 The City will be responsible for expediting City development and review of the Joint Application with the goal of fulfilling the timeframes and conditions specified in Section 2.4 of this Agreement.

2.4 Joint Application Process

2.4.1 The City's Representative identified in Section 1, or designee, will be the liaison with WSDOT concerning the Joint Application for the Culvert AOP Program.

2.4.2 The City may send requests for information to WSDOT to further develop the Joint Application. WSDOT will provide the information to the City within three (3) calendar days of receiving the City's request.

2.4.3 At least ten (10) calendar days prior to the deadline for the Joint Application, the City will send an electronic copy of the Joint Application to WSDOT for review and comment. WSDOT will return comments within seven (7) calendar days. If there are WSDOT comments the City does not accept then the Parties agree to meet as soon as possible for the purpose of resolving the comments.

2.4.4 If the City and WSDOT both approve of a final Joint Application, WSDOT agrees to submit such final Joint Application prior to the submission deadline stated in the NOFO release.

2.4.5 WSDOT will notify the City if the Culvert AOP Program sends requests for clarification or supplementation of the Joint Application. The City will provide information to WSDOT to ensure a timely response to the Culvert AOP Program's request.

2.5 The City will submit invoices to WSDOT for Work completed by the City and/or City consultant as authorized by this Agreement. The City's invoices will be submitted to WSDOT in accordance with Section 4 below.

3. WSDOT RESPONSIBILITIES

3.1 WSDOT's Representative identified in Section 1, or designee, will be the liaison with the City concerning the Joint Application for the Culvert AOP Program.

3.2 WSDOT will fulfill its responsibilities as stated in Section 2.4 of this Agreement.

3.3 The estimated cost of the City's Work is Twenty-Two Thousand Two Hundred Twenty-Six Dollars (\$22,226), as shown in **Exhibit B**. However, WSDOT, in consideration of the City's faithful performance of the Work described in Section 2 of this Agreement, will pay the City for the actual direct and related indirect costs of the City's Work, on the basis of WSDOT's fifty (50) percent cost share responsibility, in the amount of Eleven Thousand One Hundred Thirteen Dollars (\$11,113). WSDOT will make such payments in accordance with Section 4 below.

3.4 In the event of unforeseen conditions that result in the actual cost of the City's Work exceeding the estimated amount in **Exhibit B**, WSDOT agrees to a contingency of

twenty-five (25) percent. WSDOT will make additional payment to the City to address the unforeseen actual direct and related indirect costs, on a fifty (50) percent cost share basis, in an amount up to and including Two Thousand Seven Hundred Seventy-Eight Dollars (\$2,778 rounded), for a maximum payment to the City of Thirteen Thousand Eight Hundred Ninety-One Dollars (\$13,891).

- 3.5 If unforeseen costs of the City's Work exceed the twenty-five (25) percent contingency, then the Parties may, if they mutually agree, negotiate a written Amendment to this Agreement pursuant to Section 6.1 to address said excess amount.

4. PAYMENT

- 4.1 In the event the City and/or its consultant performs Work authorized by this Agreement, the City will, not more than once per month, submit a detailed and itemized invoice to WSDOT for fifty (50) percent of the actual direct and related indirect costs of the Work performed. Upon receipt of the invoice, WSDOT will pay the City within thirty (30) calendar days.
- 4.2 If WSDOT objects to all or any portion of an invoice, WSDOT will notify the City within twenty (20) calendar days from the date of receipt and will pay only that portion of the invoice not in dispute. WSDOT and the City will make every effort to settle the disputed portion and, if necessary, utilize dispute resolution as provided for in Section 6.5 of this Agreement.

5. SUPERVISION AND INDEPENDENT CAPACITY

- 5.1 The City's employees, agents, consultants, contractors, and/or subcontractors engaged in the performance of this Agreement shall continue to be employees, agents, consultants, contractors, and/or subcontractors of the City and shall not be considered, for any purpose, to be employees, agents, consultants, contractors, and/or subcontractors of WSDOT.
- 5.2 The City agrees to pay its employees, agents, consultants, contractors, and/or subcontractors and administer all applicable benefits in accordance with the City's policies.

6. GENERAL PROVISIONS

- 6.1 Amendment: This Agreement may be amended or modified only by the mutual agreement of the Parties. Such amendments or modifications shall not be binding unless they are in writing and signed by persons authorized to bind each of the Parties.
- 6.2 Term of Agreement: Unless otherwise provided herein, the term of this Agreement shall commence on June 3rd, 2026 and shall continue until such time as this Agreement is terminated pursuant to Section 6.3 below.
- 6.3 Termination:
- 6.3.1 This Agreement may be terminated if both Parties agree, in writing, to terminate the Agreement by those authorized to bind each Party.

- 6.3.2 This Agreement shall be terminated upon (a) completion of the City's Work under this Agreement, (b) WSDOT's final payment to the City for the City's Work, and (c) final payment, if any, for costs and/or fees as otherwise provided in this Agreement.
- 6.3.3 This Agreement may be terminated by either Party upon thirty (30) calendar days' advanced written notice to the other Party. In event of a termination under this Section 6.3.3, WSDOT shall reimburse the City for all hours of Work by the City under this Agreement prior to the date of termination. WSDOT shall not owe the City for any hours of Work by the City after the date of termination of this Agreement.
- 6.3.4 The termination of this Agreement shall not prejudice any rights or obligations accrued to the Parties prior to termination.
- 6.4 Indemnification and Waiver: Each of the Parties shall protect, defend, indemnify, and hold harmless the other Party and its officers, officials, employees, contractors, subcontractors, consultants, and/or authorized agents, while acting within the scope of their employment as such, from any and all costs, claims, judgements, and/or awards of damages (both to persons and/or property), arising out of, or in any way resulting from, that Party's obligations performed or to be performed pursuant to the provisions of this Agreement. No Party shall be required to indemnify, defend, or hold harmless the other Party if the claim, suit, or action for injuries, death, or damages (both to persons and/or property) is caused by the sole negligence of the other Party. Where such claims, suits, or actions result from the concurrent negligence of the Parties, their officers, officials, employees, contractors, subcontractors, consultants, and/or authorized agents, and/or involve those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the negligence of the indemnifying Party, its officers, officials, employees, contractors, subcontractors, consultants, and/or authorized agents. The Parties agree that their obligations under this section extend to any claim, demand, and/or cause of action brought by, or on behalf of, any of their officers, officials, employees, contractors, subcontractors, consultants, and/or authorized agents. For this purpose only, the Parties, by mutual negotiation, hereby waive, with respect to each other only, any immunity that would otherwise be available against such claims under the Industrial Insurance provisions of Title 51 RCW. This indemnification and waiver shall survive the termination of this Agreement.
- 6.5 Disputes: In the event that issues arise out of, or related to, this Agreement, the Parties agree to work collaboratively to resolve disputes promptly and at the lowest organizational level. To this end, following the dispute resolution process in Sections 6.5.1 through 6.5.3 shall be a prerequisite to the filing of litigation concerning any dispute between the Parties:
- 6.5.1 The Representatives designated in this Agreement shall jointly cooperate to informally resolve any disputes as quickly and efficiently as possible.
- 6.5.2 In the event the Representatives cannot resolve the dispute, the City Manager and WSDOT's Assistant Regional Administrator for SnoKing Project

Development, or their respective designees, shall meet and engage in good faith negotiations to resolve the dispute.

- 6.5.3 In the event the City Manager and WSDOT's Assistant Regional Administrator for SnoKing Project Development, or their respective designees, cannot resolve the dispute, the City and WSDOT shall each appoint a member to a dispute board. These two members shall then select a third member not affiliated with either Party. The three-member board shall conduct a dispute resolution hearing that shall be informal and unrecorded. All expenses for the third member of the dispute board shall be shared equally by both Parties; however, each Party shall be responsible for its own costs and fees.
- 6.6 Venue: Only in the event that the disputes resolution process outlined in Section 6.5 above does not resolve a dispute, which shall be considered a condition precedent to filing a lawsuit, if either Party deems it necessary to institute legal action or proceedings to enforce any right or obligation under this Agreement, the Parties agree that any such action or proceedings shall be brought in Thurston County Superior Court. Further, the Parties agree that each shall be solely responsible for payment of its own attorney's fees, witness fees, and costs.
- 6.7 Assurances: All activity pursuant to this Agreement shall be in accordance with applicable Federal, State, and local laws, rules, and regulations, including nondiscrimination, as they currently exist or as amended, and the Parties agree to require the same of all contractors providing services or performing any work under this Agreement.
- 6.8 Records and Audit: All records for work done pursuant to this Agreement shall be held for a period of six (6) years from the date of termination of this Agreement or any final payment authorized under this Agreement, whichever is later, and the records shall be kept available for inspection and audit by WSDOT, the City and the Federal government. Each Party shall have full access to and right to examine said records, during normal business hours and as often as it deems necessary. Should a Party require copies of any records from the other Party, the requesting Party agrees to pay the reasonable costs thereof. In the event of litigation or claim arising from the performance of this Agreement, the City and WSDOT agree to maintain the records and accounts until such litigation, appeal or claims are finally resolved. This section shall survive the termination of this Agreement.
- 6.9 Calendar Day: Calendar day means any day on the calendar including Saturday, Sunday, or a Washington State holiday as defined in RCW 1.16.050.
- 6.10 Assignment: Except as otherwise provided herein, a Party to this Agreement shall not assign, delegate, or transfer this Agreement or the obligations incurred hereunder, in whole or in part, by operation of law or otherwise, or subcontract for the management or operation of their respective responsibilities, or parts thereof, without the prior written consent of the other Party to this Agreement, which approval shall not be unreasonably withheld.

- 6.11 **Severability:** Should any section, term, or provision of this Agreement be determined to be invalid, the remainder of this Agreement shall not be affected and the same shall continue in full force and effect.

7. COUNTERPART AND ELECTRONIC SIGNATURE

- 7.1 This Agreement may be signed in multiple counterparts, each of which constitutes an original and all of which taken together constitute one and same agreement. Electronic signatures or signatures transmitted via e-mail in a "PDF" may be used in place of original signatures on this Agreement. Each Party intends to be bound by its electronic or "PDF" signature on this Agreement, is aware that the other Parties are relying on its electronic or "PDF" signature, and waives any defenses to the enforcement of this Agreement based upon the form of signature.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the Party's date last signed below.

City of Kenmore	Washington State Department of Transportation
<u>Sign and Date:</u>	<u>Sign and Date:</u>
Teri Killgore City Manager	Curt Winningham, P.E. Engineering Manager SnoKing Area Project Development
Approved as to Form City of Kenmore	
<u>Sign and Date:</u>	
Dawn Reitan City Attorney	

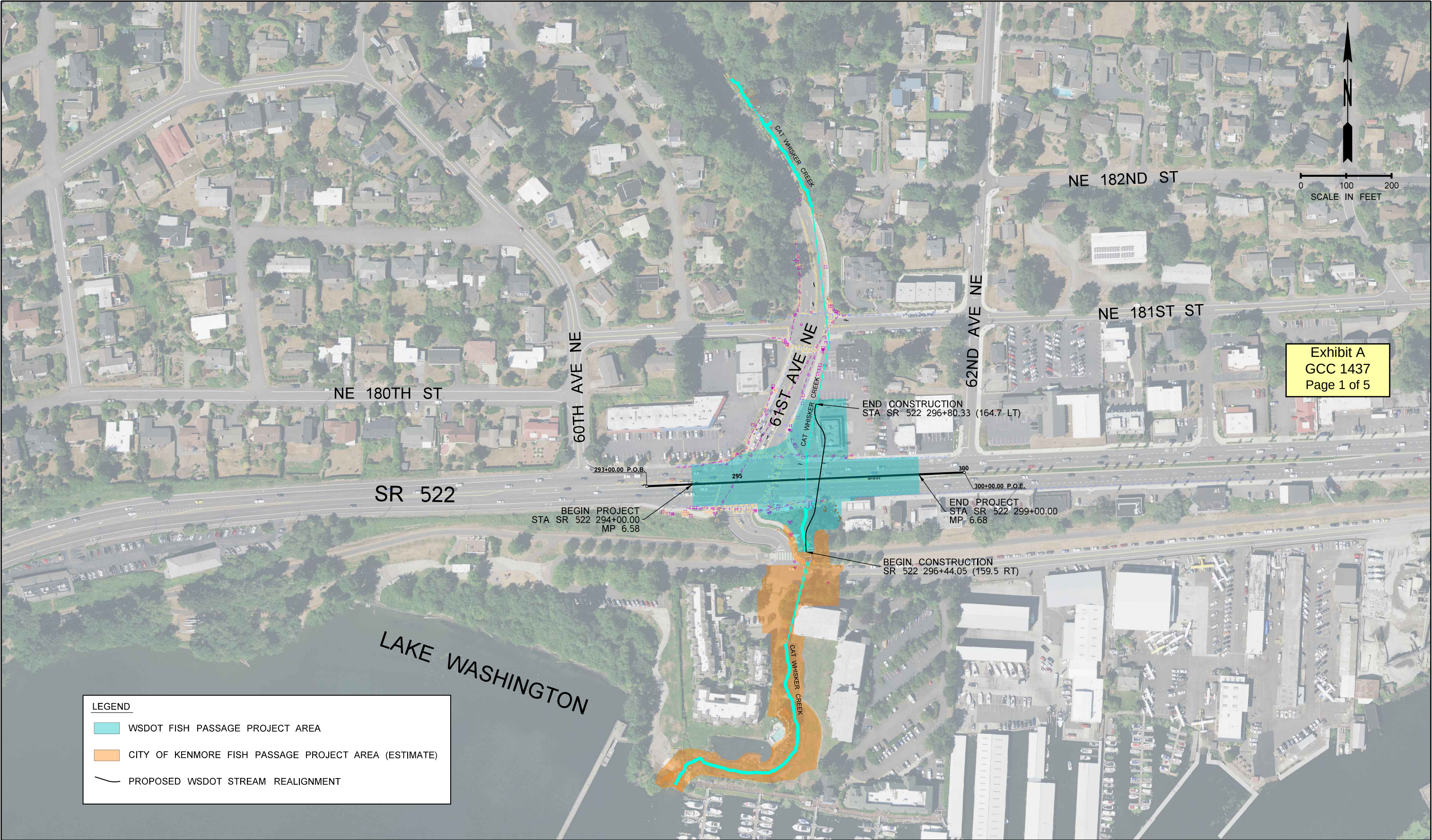


Exhibit A
GCC 1437
Page 1 of 5

LEGEND

WSDOT FISH PASSAGE PROJECT AREA

CITY OF KENMORE FISH PASSAGE PROJECT AREA (ESTIMATE)

PROPOSED WSDOT STREAM REALIGNMENT

FILE 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Exhibit A
SCOPE OF WORK

Task Order No. 9

Task Order Title: Cat Whisker Creek FHWA Joint Grant Application

Background

The CITY of Kenmore (CITY) submitted a joint grant application with the Washington State Department of Transportation (WSDOT) to apply for funding through FHWA's National Culvert Removal, Replacement, and Restoration grant program (culvert aquatic organism passage (AOP). The proposed project includes replacing two culverts and removing a weir on Tributary 0056. The upstream culvert's WDFW ID is 990655, and the culvert is located under SR522. The weir (998062) is located between the two culverts, and the downstream barrier (998061) is a culvert under NE 175th Street and private property.

FHWA has reissued the funding opportunity, which modifies the requirements of applications to the funding program, and provides an application template that must be used. The CONSULTANT scope includes converting the previous application to the new application template, and revising the application based on design progression since the previous submittal, and to address changes to evaluation criteria.

SCOPE OF SERVICES

Task 1 Project Management

This task includes management of the CONSULTANT team and status reporting for the duration of the task order.

Assumptions:

- Duration of work is assumed to be two months.

Deliverables:

- Status reporting
- CONSULTANT team and contract management
- Monthly invoice (up to 2)
- Coordination Meetings with WSDOT and CITY (up to 2)

Task 2 Management Reserve

This task establishes a budget and process for incorporating modest potential changes to the Project SOW without requiring a formal contract supplement, enabling efficient administration of the Contract.

The Management Reserve Task budget will not exceed \$1,000. The Task budget is set aside to cover the cost of additional services which are clearly supportive of the Project but which were not anticipated when the Contract was executed. These services may include, but are not limited to:

- Services described as potentially necessary or contingency-based in the SOW.
- Services required to address Project requirements identified or established after the Contract was executed.

- Services identified in the SOW whose quantity/cost of services are found to exceed the original estimated quantity/cost, if such increases are caused by reasonably unforeseeable changes in Project requirements.

The Consultant shall not incur costs or utilize any portion of this Task budget without specific written authorization from the City PM. If Consultant seeks to utilize this Task budget, they shall submit a written request to the City PM including an explanation of the basis for the request, a description of the scope of proposed additional services including its objective, approach, deliverables, and assumptions, and an itemized summary of proposed costs.

Assumptions:

- Consultant requests to utilize this Task and any associated City PM authorizations shall be transmitted via email.
- The City PM shall track approvals to utilize this Task to ensure total approved costs do not exceed the Task budget.

Deliverables:

- TBD

Task 3 Project Narrative and Supporting Documentation

The objective of this task is to develop the Application Template and other supporting documents that meet the requirements described in the Notice of Funding Opportunity (NOFO).

General Task Assumptions:

- All submittals will be made electronically. No hard copies will be provided.
- Exhibits and Figures will not require native files (i.e. MicroStation & CADD) to be merged into single plan set.
- The scope was prepared using the 2023-2026 Grant NOFO.
- Due to the expedited schedule necessary to complete this project by the application deadline, WSDOT and the CITY will provide feedback and requested information to Osborn within 3 days of the initial request. Any rework resulting from communication delays and/or changes to the project approach is not covered under this task.
- All deliverables will undergo one round of review at the draft stage. Changes will be incorporated into the final project application.

General CITY Responsibilities:

- Participation in coordination meetings, as necessary.
- Review of deliverables

General WSDOT Responsibilities:

- Participation in coordination meetings, as necessary.
- Review of deliverables
- Completion of all forms and documents not explicitly mentioned in the following subtasks. This includes but is not limited to: Standard Form (SF) 424, SF-424C, Grants.gov Lobbying Form, SF-LLL.

Task 3.1 Application Template and Select Appendices

The CONSULTANT will prepare an application using the template provided in the NOFO. Task 2.1 includes work to update appendices as described in the Task assumptions below.

Task Assumptions:

- Initial review of the NOFO and 60% WSDOT plans is included in this task
- The majority of the application language will be directly pulled from the previous application. The CONSULTANT will make updates to align the application with the revised evaluation criteria and template format.
- Additional or updated letters of support will be incorporated into the appendix if provided by WSDOT or the CITY.
- WSDOT will provide updated SR 522 plans, schedule, design report, and cost estimate for direct use in the appendices. WSDOT will ensure the cost estimate is consistent with information provided for SF 424C.
- Based on a preliminary review of the updated WSDOT Design (60%), it does not appear that the design approach has changed in a way that would significantly alter the grant application text or figures. Updating figures from the previous application is not included in this task.

Deliverables:

- Draft Application
- Final Application
- Comment Response Spreadsheet.

Task 3.2 Statement of Work

The CONSULTANT will prepare a Statement of Work as described in the NOFO. The Statement of Work will be based on the previously submitted project narrative; however, due to the changes to the project template, we anticipate developing the statement of work as a standalone document included in the appendix. The SR 522 portion of the statement of work will be updated to reflect the 60% design.

Task Assumptions:

- The Statement of Work will have a maximum length of 3 pages.

Deliverables:

- Draft Statement of Work
- Final Statement of Work
- Comment Response Spreadsheet.

Task 3.3 Detailed Project Cost Estimate and Schedule for NE 175th

The CONSULTANT will prepare a Detailed Project Cost Estimate Schedule as described in the NOFO for the 175th Culvert. This will include an approximation of permitting timelines. The schedule will be based on the previously submitted schedule, with updates to reflect changes since the previous application. The cost estimate to reflect a revised construction schedule. This revision will include a review of unit costs based on more recent data, and a flat escalation rate for estimating future costs. The updated estimate will be used in the appendix.

Task Assumptions:

- The Detailed Project Schedule will have a maximum length of 1 page.

Deliverables:

- Draft Detailed Project Schedule and Estimate
- Final Detailed Project Schedule and Estimate
- Comment Response Spreadsheet

Task 3.4 Standard Form 424 C

The CONSULTANT will prepare an excel file version of Form 424C that can be used as a reference when filling out the form online at grants.gov.

Task Assumptions:

- The CONSULTANT will prepare the NE 175ths portion of the form based on the cost estimate prepared as part of Task 3.1. WSDOT will provide their values for SR 522.

Deliverables:

- Draft SF 424C
- Final SF 424C
- Comment Response Spreadsheet

Task 3.5 Assistance on Grant Forms

WSDOT and/or the CITY will fill out all required forms, requesting input on specific items from the CONSULTANT as needed. The CONSULTANT will provide information to complete the requested items.

Task Assumptions:

- The CONSULTANT will spend up to 16 hours supplying information for inclusion in grant required forms. Any time in excess of the 16 hours is not included in this task.

Deliverables:

1. Information for inclusion on required forms in email format.

EXHIBIT B

Task	Sub Task ID	Task	Osborn Consulting					Task Estimated Cost	% of Total Contract Value	Rounded Estimated Cost
			Principal	Project Manager	Sr. Project Accountant	Tech Editor	Expenses			
			\$ 310.37	\$ 221.26	\$ 181.31	\$ 141.36	\$ 1.00			
1		Project Management	1	6	6					
		SUBTOTAL	1	6	6	0	0	\$ 2,725.79	12.3%	\$ 2,730
2		Management Reserve					1000			
		SUBTOTAL	0	0	0	0	1000	\$ 1,000.00	4.5%	\$ 1,000
3		Design Development								
	3.1	Application Template and Appendices	4	40		4		\$ 10,657		
	3.2	Statement of Work	1	4		1		\$ 1,337		
	3.3	Detailed Project Cost Estimate and Schedule for NE 175th	1	8				\$ 2,080		
	3.4	Standard Form 424 C		4				\$ 885		
	3.5	Assistance on Grant Forms		16				\$ 3,540		
		SUBTOTAL	6	72	0	5	0	\$ 18,500	83.2%	
	TOTAL ESTIMATE FOR ALL TASKS (hrs)		7	78	6	5	1000	1,096	Hours	
	TOTAL ESTIMATE FOR ALL TASKS (\$)		\$ 2,173	\$ 17,258	\$ 1,088	\$ 707	\$ 1,000	\$ 22,226	Fee Estimate	
								Fee	% Total	
Osborn Labor								\$ 21,226	96%	
Management Reserve								\$ 1,000	4%	
TOTAL ESTIMATE								\$ 22,226	100.0%	

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/28/2026

Subject/Topic:	Proposed Council Action/Motion:
King County Regional Homelessness Authority Interlocal Agreement Withdrawal Department: City Manager's Office Prepared by: Tambi Cork Housing & Human Services Manager Attachments: 1. Contract 22-C2872	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☒ Authorize ☐ Other: Authorize the City Manager to withdraw from Contract No. 22-C2872, an Interlocal Agreement with King County Regional Homelessness Authority

Approvals:

Department	City	Finance	City
Head	Initials & Date	Director	Manager
	Attorney	N/A	9/18/26
		N/A	Optional
			N/A

Summary/Background:

In 2019, the City of Seattle and King County jointly established the King County Regional Homelessness Authority (KCRHA) to coordinate a regional homelessness response system, including service provider contracts. On September 28, 2022, the Kenmore City Council approved an Interlocal Agreement with KCRHA and the cities of Shoreline, Lake Forest Park, Bothell and Woodinville to participate in sub-regional collaboration and pooled homelessness response funding. From 2023-2026, City of Kenmore homelessness response funding was administered by the King County Regional Homelessness Authority under the terms of this ILA.

The proposed withdrawal is primarily an administrative and governance adjustment. KCRHA is transitioning away from locally funded contract administration as Seattle- and King County-funded service contracts return to those jurisdictions. The future operating model of KCRHA does not include the administration of municipal contracts.

Withdrawal from the ILA does not represent a retreat from regional collaboration. The City expects to continue participating in regional homelessness planning while re-incorporating its local homelessness investments into its broader human services funding framework.

Previous Council Action(s):

9/28/2022: The City Council approved Contract No. 22-C2872, an Interlocal Agreement with King County Regional Homelessness Authority.

Fiscal Consideration:

For the 2023-2024 and 2025-2026 biennial budgets, all homelessness response funding was administered by the King County Regional Homelessness Authority under the terms of this ILA. If Council authorizes the withdrawal from the ILA, the disbursement of these funds will return to the Housing & Human Services cost center, and staff will include a funding recommendation for homelessness response services as a part of that budget package for the 2027-2028 biennial budget.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

7.1.10 Connect residents in need with state, county, and nonprofit human services agencies. The ILA creates a contracting structure that will no longer fit the KCRHA operating model beginning January 1, 2027. To continue supporting homelessness response, the City will need to resume this contracting function separate from KCRHA, ideally in coordination with King County and other North King County cities.

[City Council Priorities](#) or Budget Objective Being Addressed:

- 4. Preserve and increase availability of all types of housing at all income levels, including the needs of people experiencing homelessness.
- 8. Continue to implement the Diversity, Equity, Inclusion, and Accessibility (DEIA) Strategic Plan

AGREEMENT FOR HOMELESS SERVICES

THIS AGREEMENT FOR HOMELESS SERVICES (this “Agreement”) is effective as of January 1, 2023 (the “Effective Date”) and is among the Cities of Bothell, Kenmore, Lake Forest Park, Shoreline, and Woodinville, Washington, each a municipal corporation (each, a “Partner City” and together “Partner Cities”), and the KING COUNTY REGIONAL HOMELESSNESS AUTHORITY (the “Authority”), an independent governmental administrative agency formed pursuant to RCW 39.34.030(3). The Partner Cities and the Authority are referred to herein individually as a “Party” and collectively, the “Parties.”

RECITALS

WHEREAS, the Authority was formed pursuant to the Interlocal Agreement for the Establishment of the King County Regional Homelessness Authority (the “Authority Interlocal Agreement”) by The City of Seattle and King County as an independent governmental agency pursuant to chapter 39.34 RCW in order to coordinate the provision of services within an equitable operational framework to individuals and families experiencing homelessness or at imminent risk of experiencing homelessness in King County; and

WHEREAS, homelessness is a regional crisis requiring local governments, nonprofits, partners and stakeholders to work together through cooperative action; and

WHEREAS, pursuant to the Interlocal Agreement, the Authority may enter into contracts with one or more Subscribing Agencies (as defined in the Interlocal Agreement) for the provision of Homeless Services (as defined in the Interlocal Agreement) subject to the conditions set forth therein; and

WHEREAS, the Parties now desire to coordinate efforts to address homelessness in the north King County sub-region where the Partner Cities are located pursuant to the terms of this Agreement;

NOW, THEREFORE, the Parties hereby agree as follows:

ARTICLE I DEFINITIONS

Terms defined in the recitals of this Agreement are incorporated herein as if fully set forth in this Agreement. Capitalized terms used herein shall have the following meanings. Terms not otherwise defined herein shall have the meanings set forth in the Interlocal Agreement, a copy of which is attached hereto as Exhibit C:

“**Agreement**” means this Agreement between the Partner Cities and the Authority for Homeless Services to be provided by the Authority, as it may be amended from time to time.

“Authority” means the King County Regional Homelessness Authority formed by The City of Seattle and King County as a separate governmental administrative agency pursuant to the Interlocal Agreement and RCW 39.34.030(3).

“Customers” means individuals and families experiencing homelessness or who are at imminent risk of experiencing homelessness.

“Effective Date” means the date this Agreement becomes effective between the Parties, which is identified above.

“Homeless Services” or **“Services”** means shelters, day centers, hygiene facilities, housing, and related services to assist Customers to be provided by the Authority under the terms of this Agreement, as set forth in Exhibit A.

“Initial Term” means the initial four year term of this Agreement, as identified in Article II, Section 2.

“Interlocal Agreement” means the agreement between The City of Seattle and King County establishing the King County Regional Homelessness Authority, dated December 16, 2019, as it may be amended from time to time, and incorporated herein as Exhibit C.

“North King County Sub-Region” consists of the cities of Shoreline, Lake Forest Park, Kenmore, Bothell, Woodinville, the jurisdictional boundaries of any Partner City added to this Agreement, and adjacent unincorporated areas of King County.

“RCW” means the Revised Code of Washington.

“Resources” means those funds, in kind services or other consideration provided by an entity, including a Partner City, to support the operation of the Authority or the provision of Homeless Services. The Resources to be provided by each Partner City under the term of this Agreement as consideration for the Services to be delivered hereunder are included in Exhibit B.

“State” means the State of Washington.

ARTICLE II PURPOSE; TERM

Section 1. Purpose. The purpose of this Agreement is to set forth the terms related to the Services to be provided by the Authority to customers in the jurisdictional boundaries of the Partner Cities, and the terms and conditions of each Partner City’s funding and/or other Resources in exchange for such Services.

Section 2. Term. This Agreement shall begin on the Effective Date and end four years from the Effective Date (December 31, 2026) (the “Initial Term”), unless terminated earlier

or extended as provided herein. After the Initial Term, this Agreement shall automatically renew each December 31 for one-year extensions, unless terminated earlier or extended as provided herein.

ARTICLE III AUTHORITY RESPONSIBILITIES

Section 1. Authority's Responsibilities. Subject to the terms of this Agreement, the Authority hereby agrees to operate a unified, regional homelessness response system and to provide Services to, or on behalf of the, the Partner Cities in support of its mission to significantly decrease homelessness throughout King County pursuant to the Interlocal Agreement. The Services to be provided by the Authority to, or on behalf of, the Partner Cities to customers under the term of this Agreement are more fully described in Exhibit A (the "Services") and may be modified by the Parties hereto from time to time to reflect then-current levels of Resources.

Section 2. Notice Affecting Performance. The Authority shall promptly notify the Partner Cities in writing of any matters that could adversely affect the Authority's ability or eligibility to continue to perform services under this Agreement.

ARTICLE IV PARTNER CITY RESPONSIBILITIES

Section 1. Consideration and Resources. In consideration of the Authority's commitment to provide Services under this Agreement, each Partner City agrees to provide the Resources to the Authority. Such Resources shall be as set forth in Exhibit B attached hereto. Exhibit B may be updated from time to time to reflect updated Resources to be provided under this Agreement.

Section 2. Requirements Applicable to Funds. The Resources granted to the Authority under this Agreement may consist of a combination of Partner City, State, local and/or federal funding, and the Authority agrees to comply with the requirements applicable to each source of funds.

ARTICLE V DOCUMENTATION OF COSTS; RECORDS; REPORTING

Section 1. Documentation of Costs. The Authority shall document all costs incurred in providing Services under this Agreement with properly executed payrolls, time records, invoices, vouchers, records of service delivery, or other official documentation evidencing in sufficient detail the nature and reasonableness of such costs. All payroll and financial records pertaining to any third-party contracts funded by a Partner City shall be clearly identified and readily accessible for review by the Partner City.

Section 2. Maintenance of Records. The Authority shall maintain accounts and records, including personnel, property, financial, and programmatic records, records of the Services provided under this Agreement, and other such records deemed necessary by the Partner Cities to ensure proper accounting for all Partner City funds, to ensure and compliance with this Agreement. Such records shall be retained as required by the Preservation and Destruction of Public Records Act, chapter 40.14 RCW, for a period of at least six years from the expiration of the Term of this Agreement; provided, however, that for any records and documents that are the subject of audit findings, those records shall be maintained for either (a) six years following expiration of this Agreement or (b) until the audit findings are resolved, whichever is longer.

Section 3. Reporting. During the term of this Agreement, the Authority shall provide an annual report to each Partner City (which shall include a presentation to the Partner City's city council and, upon request, a written report from the Authority). Such report shall include information and data specific to the North King County Sub-Region from Homelessness Management Information System ("HMIS"), north King County planning activities of the Authority and partner agencies, and progress on funding administration and outcomes. Additional reporting and city council briefings are available by request.

ARTICLE VI COMPLIANCE WITH LAW

Section 1. General Requirement. The Parties hereto shall comply with all applicable laws of the United States, the State, and the Partner Cities; and the Interlocal Agreement, when carrying out the terms of this Agreement.

Section 2. Inventory and Property. Any property, equipment and furnishings for the operations of the Authority shall be acquired by the Authority as provided by law, including any applicable federal laws. If a Partner City furnishes property, equipment or furnishings for the Authority's use, title to the same shall remain with the Partner City unless that property, equipment or furnishings is acquired by the Authority.

ARTICLE VII INDEMNIFICATION AND INSURANCE

Section 1. Indemnification. To the maximum extent permitted by law, each Party shall hold harmless, defend, and indemnify the other Parties, their elected officials, officers, employees, agents, and volunteers from and against any and all suits, actions, claims, liability, damages, judgments, costs and expenses (including reasonable attorney's fees) that result from or arise out of the negligent or intentional acts or omissions of such indemnifying Party, its elected officials, officers, employees, agents, contractors and volunteers in connection with or incidental to the performance or non-performance of such Party's services, duties, and obligations under this Agreement.

In the event that the negligent or intentional acts or omissions of the officials, officers, agents, employees, and/or volunteers of two or more Parties in connection with or incidental to the performance or non-performance of the such Party's respective services, duties, and obligations under this Agreement are the subject of any liability claims by a third party, each such Party shall be liable for its proportionate concurrent actions or omissions in any resulting suits, actions, claims, liability, damages, judgments, costs and expenses and for their own attorney's fees.

Nothing contained in this Agreement shall be construed to create a right in any third party to indemnification or defense.

Each Party waives, as to each other only, their immunity from suit under Washington's Industrial Insurance Act, Title 51 RCW, solely to the extent necessary to provide each other with a full and complete indemnity from any claims made by the other Party's employees. This waiver of immunity was mutually negotiated by the Parties hereto.

Section 2. Mandatory Disclaimer. The Authority is an independent governmental agency created pursuant to an Interlocal Agreement between King County and the City of Seattle pursuant to RCW 39.34.030. All liabilities incurred by the Authority shall be satisfied exclusively from the assets and properties of the Authority and no creditor or other person shall have any right of action against King County, the City of Seattle, or any other public or private entity or agency on account of any debts, obligations, or liabilities of the Authority unless explicitly agreed to in writing by such entity or agency.

Section 3. Insurance. The Authority and each Partner City shall provide each other with evidence of insurance coverage, in the form of a certificate or other competent evidence from an insurance provider, insurance pool, or of self-insurance. Each Party shall provide to the other Party at least 30 days advance notice of any cancellation, suspension or material change in coverage.

ARTICLE VIII WITHDRAWAL AND TERMINATION

Section 1. Withdrawal. Any Partner City may withdraw from this Agreement by giving written notice of its intention to withdraw by September 30, 2024 to the Authority and the other Parties. The effective date of any withdrawal shall be no earlier than December 31, 2024. Thereafter, any Partner City may withdraw from this Agreement by giving written notice of its intention to withdraw by September 30 in any year to the Authority and the other Parties. The effective date of any such withdrawal shall be no earlier than December 31 in the same calendar year.

Section 2. Suspension, Modification and Termination. This Agreement may be terminated in accordance with this Section.

- a. Loss of Funding. In the event any federal, State or local funds allocated to or by

a Partner City for Services contracted for under this Agreement are or become unavailable, the Partner City will suspend without recourse the Authority's obligation to render the related Services under this Agreement and the Partner City's obligation to pay for such Services, by providing 90 days prior written notice to the Authority as provided herein, specifying the effective period of such suspension, or by modifying the applicable Exhibits to this Agreement to reflect such loss of funding and corresponding modification to Services to be provided.

b. Termination of Interlocal Agreement. In the event The City of Seattle and King County elect to terminate the Interlocal Agreement, this Agreement shall terminate as of the date of termination of the Interlocal Agreement. Upon notification of intent to terminate, the Authority will notify the Parties of termination of this agreement within 10 days.

Section 2. Effect of Termination, Expiration or Withdrawal.

a. Return of Unused Funds. Upon termination or expiration of this Agreement, the Parties shall coordinate the return of any disbursed and unused funds back to each Partner City. Upon withdrawal of a Partner City to this Agreement, the Parties shall coordinate the return of any disbursed and unused funds back to such Partner City. Costs incurred by the Authority for provision of Services prior to the date of termination, expiration or withdrawal shall be considered used funds for purposes of this subsection.

b. Coordination of Contracts. Upon termination, expiration or withdrawal of this Agreement, all existing contracts funded with Partner City funds pursuant to this Agreement shall be either assigned to the Partner City or terminated, to be determined by the applicable Partner City in its sole discretion. The Authority shall include in all contracts for Homeless Services under this Agreement terms that are in accord with this section, including but not limited to the ability to assign such contracts to the Partner City. No more than 60 days after notice of termination of the Interlocal Agreement between The City of Seattle and King County, the Authority shall provide each Partner City with a current list of contracts funded by the Partner City, together with the total contract value, the contract term, the source of funding for each such contract, and any additional information requested by the Partner City. The Parties shall work together and, to the extent necessary, in consultation with King County to coordinate the assignment and termination of all such contracts on or prior to termination of this Agreement.

c. Notification to Contract Holders. Upon notice of termination, expiration or withdrawal, the Authority shall promptly notify the Contract Holders of such termination, expiration or withdrawal, and of the intended assignment of the Contract Holder's contract to the Partner City or intended contract termination date.

ARTICLE IX MISCELLANEOUS

Section 1. Notice to the Parties. Any formal notice or communication required to be given under this Agreement shall be deemed properly given if delivered either by physical or

electronic means (to email addresses designated by the Parties from time to time), or if mailed postage prepaid and addressed to:

If to City of Bothell:

City of Bothell
Attn: Kyle Stannert
18415 101st Ave NE
Bothell, Washington 98011
Email: Kyle.Stannert@bothellwa.gov

If to City of Kenmore:

City of Kenmore
Attn: Rob Karlinsey
18120 68th Ave NE
Kenmore, Washington 98028
Email: rKarlinsey@kenmorewa.gov

If to City of Lake Forest Park:

City of Lake Forest Park
Attn: Phillip Hill
17425 Ballinger Way NE
Lake Forest Park, Washington 98155
Email: PHill@cityoflfp.gov

If to City of Shoreline:

City of Shoreline
Attn: Bristol S. Ellington
17500 Midvale Ave N
Shoreline, Washington 98133
Email: bellington@shorelinewa.gov

If to City of Woodinville:

City of Woodinville
Attn: Brandon Buchanan
17301 133rd Ave NE
Woodinville, Washington 98072
Email: BrandonB@ci.woodinville.wa.us

If to the Authority:

King County Regional Homelessness Authority
Attn: Marc Dones
400 Yesler Way, Ste. 600
Seattle, Washington 98004
Email: marc@kcrha.org

Each Party may update its notice information by providing written notice to the other Party.

Section 2. Representatives. The individuals listed above are designated as representatives of the respective Parties. The representatives shall be responsible for administration of this Agreement and for coordinating and monitoring performance under this Agreement. In the event such representatives are changed, the Party making the change shall notify the other Parties.

Section 3. Amendments to Agreement. No additions to or alterations of the terms of this Agreement shall be valid unless made in writing and executed by duly authorized agents of each Party. The Parties acknowledge that amendments to this Agreement may be necessary to ensure the provision of services by the Authority aligns with the principles set forth in the Interlocal Agreement.

Section 4. Governing Law; Venue. This Agreement shall be governed by and interpreted in accordance with the laws of the State. Venue for any action brought under this Agreement shall be in the Superior Court for King County.

Section 5. Contractual Relationship. The relationship of the Authority to the Partner Cities shall be that of an independent contractor, and the Authority agrees that no employee of the Authority shall be deemed or claimed to be an employee of the Partner Cities for any purpose. This Agreement does not authorize the Authority to act as agent or legal representative of any Partner City for any purpose whatsoever. The Authority is not granted any express or implied right or authority to assume or create any obligation or responsibility on behalf of or in the name of a Partner City or to bind a Partner City in any manner whatsoever.

This Agreement is to facilitate the provision of Services. No joint venture, separate administrative or governmental entity, or partnership is formed as a result of this Agreement.

Section 6. Integration. This Agreement, together with all Exhibits hereto, contains all of the terms and conditions agreed upon by the Parties relating to the subject matter of this Agreement. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties.

Section 7. Severability. In the event any provision of this Agreement shall be declared by a court of competent jurisdiction to be invalid, illegal, or unenforceable, the validity, legality and enforceability of the remaining provisions shall not, in any way, be affected or impaired thereby.

Section 8. No Third-Party Beneficiary Rights. The provisions of this Agreement are for the sole benefit of the Parties, and they will not be construed as conferring any rights to any third party (including any third-party beneficiary rights).

Section 9. Waiver. No covenant, term, or condition or breach thereof shall be deemed waived, except by written consent of the Party against whom the waiver is claimed, and any waiver of the breach of any covenant, term, or condition shall not be deemed to be a waiver of any preceding or succeeding breach of the same or any other covenant, term, or condition. Neither the acceptance by a Partner City of any performance by the Authority after the time the same shall have become due nor payment to the Authority shall constitute a waiver by the Partner City of the breach or default of any covenant, term, or condition unless otherwise expressly agreed to by the Partner City in writing.

Section 10. Assignment. This Agreement may not be transferred or assigned by the Parties without the prior written consent of the other Parties, which may be withheld in such Party's sole discretion.

Section 11. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be an original, and together such counterparts will constitute one and the same instrument.

Section 12. Negotiated Agreement. The Parties acknowledge that this is a negotiated agreement, that they have had the opportunity to have this Agreement reviewed by their respective legal counsel, and that the terms and conditions of this Agreement are not to be construed against any Party on the basis of such Party's draftsmanship of this Agreement.

Section 13. Conflict with Interlocal Agreement. In the event of a conflict between this Agreement and the Interlocal Agreement, the terms of the Interlocal Agreement shall prevail.

Section 14. Additional Parties. Municipalities, local governments and public agencies within the region in which the other Parties are located may become a Party to this Agreement on

execution of an addendum or amendment to this Agreement; provided, however, such new Party shall provide Resources to the Authority as consideration for the Services to be delivered hereunder.

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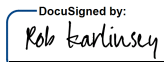
[Signature Page Follows]

IN WITNESS WHEREOF, the Parties have executed this Agreement by having their representatives affix their signatures below.

KING COUNTY REGIONAL HOMELESSNESS AUTHORITY, a Washington governmental administrative agency

By: 
Name: Marc Dones
Title: Chief Executive Officer
Date: 2/3/2023

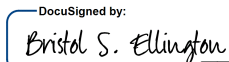
CITY OF KENMORE, a Washington Municipality

By: 
Name: Rob Karlinsey
Title: City Manager
Date: 1/31/2023

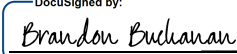
CITY OF LAKE FOREST PARK, a Washington Municipality

By: 
Name: Jeff Johnson
Title: Mayor
Date: 3/3/2023

CITY OF SHORELINE, a Washington Municipality

By: 
Name: Bristol S. Ellington
Title: City Manager
Date: 2/1/2023

CITY OF WOODINVILLE, a Washington Municipality

By: 
Name: Brandon Buchanan
Title: City Manager
Date: 2/1/2023

CITY OF BOTHELL, a Washington Municipality

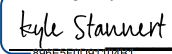
By: 
Name: Kyle Stannert
Title: City Manager
Date: 2/9/2023

EXHIBIT A SERVICES

As the single regional entity responsible for coordinating the homelessness response within King County, the Authority shall seek to significantly decrease the incidence of homelessness throughout King County in accordance with the guiding principles established by Article IV, Section 3 of the Interlocal Agreement. To achieve this mission, the Authority shall support, create, and implement solutions to homelessness in the boundaries of the Partner Cities by providing leadership, advocacy, planning and management of program funding.

Services to be provided by the Authority to the Partner Cities shall include:

- For the 2023-24 budget cycle, the funding awards made by Partner Cities' respective city councils will be honored and maintained in amounts as described in Exhibit B; beginning January 1, 2023, the Authority shall be responsible for the administration and oversight of the applicable service contract. The Partner City shall take such steps as necessary to assign such responsibility to the Authority.
- For the following years, funding decisions will be made by the Authority in alignment with sub-regional planning activities to ensure residents in all Partner Cities have access to homelessness services if needed.
- All funding contributed by Partner Cities pursuant to this Agreement shall be distributed by the Authority for the provision of Services. The Authority shall not retain any portion of those funds as fee for administering its responsibilities under this Agreement.
- Allowable expenditures

In furtherance of maintaining investment in the North King County Sub-Region, all dollars pooled within the North King County Sub-Region under the terms of this Agreement shall only be utilized for Services provided at a physical location within the North King County sub-region or have been determined to be a program acceptable to the Partner Cities that is serving North King County Sub-region residents.

EXHIBIT B

FUNDING AND PAYMENT/RESOURCES

The Partner Cities agree to provide Resources to the Authority in exchange for Homeless Services under the terms of this Agreement. Throughout this Agreement, the contribution amount will be determined as described below. Each Partner City shall include its respective contribution in its budget for consideration by its city council for approval.

For the 2023 - 2024 budget cycle:

- Partner Cities that have historically funded homelessness response organizations and have issued requests for proposals for this budget cycle will maintain their investment amount.
- Partner Cities that have historically not funded homelessness response organizations shall allocate funding based on the average per-capita investment (calculated as a rate of \$1.20 per capita based on the April 1, 2022 Washington State Office of Financial Management's Population of Cities, Towns, and Counties Used for Allocation of Selected State Revenue) from the Partner Cities that have funded homelessness response.

For 2025 - 2026 budget cycle:

- Each Partner City shall provide a funding allocation reserved for the Authority at a rate of \$1.20 per capita based on the April 1, 2024 Washington State Office of Financial Management's Population of Cities, Towns, and Counties Used for Allocation of Selected State Revenue with opportunity for its city council to allocate additional funding to the Authority.
- The Authority will provide a funding contribution recommendation informed by HMIS data and sub-regional planning efforts to make informed recommendations based on needs of north King County residents.

This Agreement does not preclude any Partner City from allocating funding for homeless services separate and apart from this Agreement. If a Partner City decides to allocate such funding, the Partner City shall first consult with the Authority so as to align the provision of these services with the Authority's North King County Sub-Region planning. Provided, that the allocation of funding is at the sole discretion of the Partner City and the Authority's consent or agreement is not required before an allocation may be made.

EXHIBIT C
INTERLOCAL AGREEMENT

City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/28/2026

Subject/Topic:	Proposed Council Action/Motion:
Public Hearing on Ordinance No. 26-0647, 2027-2032 Capital Improvement Program (CIP) for Parks, Surface Water Management (SWM), Transportation, and City Facilities Department: Finance & Administration Prepared by: Tshilaba Verite, Sr. Budget/Fiscal Analyst Melinda Merrell, Finance Director John Vicente, City Engineer Richard Sawyer, Environmental Services Director Jennifer Gordon, PW Operations Director Debbie Bent, Deputy City Manager Attachments: 1. Proposed Ordinance No. 26-0647, Capital Improvement Program (CIP), including Exhibit A: Capital Improvement Program 2. Parks CIP 3. Parks Narratives 4. SWM CIP 5. SWM Narratives 6. Transportation CIP 7. Transportation Narratives 8. City Facilities CIP 9. City Facilities Narratives 10. REET Fund Projections 11. Park Impact Fee Fund Projections 12. Transportation Impact Fee Fund Projections 13. King County Parks Levy Projections	☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☒ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other:

Approvals:

Department	City	Finance	City	
Head <u>MM 9/14/26</u>	Attorney <u>DR 9/9/26</u>	Director <u>MM 9/14/26</u>	Manager <u>TK 9/17/26</u>	Optional <u>Initials & Date</u>

Summary/Background:

The current 2025-2030 Capital Improvement Program (CIP) was adopted by Ordinance No. 24-0614 on October 14, 2024 and amended by Ordinance No. 25-0633 on October 27, 2025.

The proposed CIP has now been updated to include the period 2027-2032 and the related capital projects. The first two years of this proposed CIP (2027 and 2028) will be incorporated into the Biennial Budget.

Previous Council Action(s):

This proposed 2027-2032 CIP was presented for the City Council's review and discussion on September 21, 2026.

Fiscal Consideration:

The City's goal of adopting a Capital Improvement Program is to adopt and maintain a fiscally balanced CIP that can be used by Staff to prioritize and pursue projects. The CIP balances City resources, including Parks and Transportation Impact Fees, Real Estate Excise tax, General Fund revenues, Surface Water Utility fees, Strategic Opportunities Fund, and grant funds. While a project may show the need in future years for grant funds to complete, the project and budget is considered "balanced" and provides a tool to pursue outside funding. The CIP should be considered a programming document with the City adopted budget being the document that appropriates funds for project expenditures.

The 2027-2032 Capital Improvement Program includes 54 individual projects which total \$118 million over the six-year planning horizon. The project costs and funding sources are available in Attachments 2 through 9. The projections of additional revenues are also available in Attachments 10 through 13.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Objective 5.3: Update facility plans to reflect community needs and promote equity.

[City Council Priorities](#) or Budget Objective Being Addressed:

2. Continue to implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.
3. Create opportunities to activate the Lakepointe property in service of environmental, housing, economic development, and parks and recreation priorities.
5. Promote sustainable economic development strategies that enhance downtown and attract and support residents, small businesses, and visitors.
6. Enhance multimodal transportation, including pedestrian and bicycle safety.

**CITY OF KENMORE
WASHINGTON
ORDINANCE NO. 26-0647**

**AN ORDINANCE OF THE CITY OF KENMORE, WASHINGTON, ADOPTING A
2027-2032 SIX-YEAR CAPITAL IMPROVEMENT PROGRAM; PROVIDING
FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, a Proposed 2027-2032 Six-Year Capital Improvement Program was submitted to the City Council and the City Clerk on September 21, 2026; and

WHEREAS, the City Council scheduled and held a Public Hearing on the Proposed 2027-2032 Six-Year Capital Improvement Program on September 28, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Adoption of City of Kenmore, Washington Capital Improvement Program. The City of Kenmore hereby adopts a new City of Kenmore, Washington, Capital Improvement Program, attachment as Exhibit "A."

Section 2. City of Kenmore, Washington, Capital Improvement Program. To the extent the City of Kenmore, Washington, Capital Improvement Program ("Capital Improvement Program") is different from the Capital Facilities Element of the City's Comprehensive Plan, including but not limited to the Capital Facilities Plan portion thereof ("Capital Facilities Element"), the Capital Improvement Program shall supersede and amend the Capital Facilities Element accordingly.

Section 3. Severability. Should any section, paragraph, sentence, clause, or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of the publication.

ADOPTED BY THE CITY COUNCIL AT A MEETING THEREOF ON THE 12TH DAY OF OCTOBER 2026.

CITY OF KENMORE

Nigel Herbig, Mayor

ATTEST/AUTHENTICATED:

Scott Passey, City Clerk

Approved as to form:

Dawn Reitan, City Attorney

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
ORDINANCE NO.: 26-0647
DATE OF PUBLICATION:
EFFECTIVE DATE:

CITY OF KENMORE, WASHINGTON
CAPITAL IMPROVEMENT PROGRAM
PROPOSED FOR THE YEARS 2027-2032

EXPENDITURES	Funding Status	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	Total in Millions
PARKS								
P18 Rhododendron Park Sign Replacement	Funded	-	-	28,000	-	-	-	0.03
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	28,000	-	-	-	0.03
P27 L'Anse-au-Loup Park Mitigation and Monitoring	Funded	90,000	90,000	90,000	90,000	90,000	90,000	0.54
Prior Years' Expenses: \$270,000	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	90,000	90,000	90,000	90,000	90,000	90,000	0.54
P28 Log Boom Park Mitigation and Monitoring	Funded	75,000	-	-	-	-	-	0.08
Prior Years' Expenses: \$270,000	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	75,000	-	-	-	-	-	0.08
P32 Moorlands Park Athletic Field Turf Replacement	Funded	-	-	30,000	15,000	-	-	0.05
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	570,000	-	0.57
Net Increase Annual O&M Cost: \$0	Total	-	-	30,000	15,000	570,000	-	0.62
		Funded	\$ 165,000	\$ 90,000	\$ 148,000	\$ 105,000	\$ 90,000	\$ 0.69
		Unfunded	\$ -	\$ -	\$ -	\$ -	\$ 570,000	\$ 0.57
TOTAL PARKS		TOTAL	\$ 165,000	\$ 90,000	\$ 148,000	\$ 105,000	\$ 660,000	\$ 1.26
TRANSPORTATION								
T-8 Burke Gilman Trail/SR522 Accessibility Project	Funded	330,798	-	-	-	-	-	0.33
Prior Years' Expenses: \$578,591	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$25,054	Total	330,798	-	-	-	-	-	0.33
T-27 Pedestrian Facilities Program	Funded	-	-	300,000	300,000	300,000	300,000	1.20
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	300,000	300,000	300,000	300,000	1.20
T-35 Pavement Preservation	Funded	500,000	900,000	100,000	1,010,000	100,000	1,010,000	3.62
Prior Years' Expenses: \$11,719,367	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$78,120	Total	500,000	900,000	100,000	1,010,000	100,000	1,010,000	3.62
T-37 West Sammamish River Bridge Replacement	Funded	418,170	68,170	-	-	-	-	0.49
Prior Years' Expenses: \$41,800,103	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	418,170	68,170	-	-	-	-	0.49
T-38 Lower Swamp Creek Bridge Replacement	Funded	654,000	2,932,140	12,500	22,500	22,500	22,500	3.67
Prior Years' Expenses: \$1,188,339	Unfunded	-	2,112,000	596,000	-	-	-	2.71
Net Increase Annual O&M Cost: \$0	Total	654,000	5,044,140	608,500	22,500	22,500	22,500	6.37
T-203 66th/196th Slope Stability Project	Funded	-	-	379,095	2,909,500	-	-	3.29
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	379,095	2,909,500	-	-	3.29
T-252 ADA Transition Program	Funded	80,750	403,500	80,750	580,750	80,750	580,750	1.81
Prior Years' Expenses: \$368,920	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	80,750	403,500	80,750	580,750	80,750	580,750	1.81
T-253 NE 181st St Sidewalk Project	Funded	1,338,593	-	-	-	-	-	1.34
Prior Years' Expenses: \$416,217	Unfunded	595,763	-	-	-	-	-	0.60
Net Increase Annual O&M Cost: \$9,562	Total	1,934,356	-	-	-	-	-	1.93

EXPENDITURES	Funding Status	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	Total in Millions
T-260 80th Ave NE Sidewalk Project	Funded	1,297,573	-	-	-	-	-	1.30
Prior Years' Expenses: \$3,473,928	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$107,228	Total	1,297,573	-	-	-	-	-	1.30
T-261 NE 192nd St Sidewalk Project	Funded	737,035	-	-	-	-	-	0.74
Prior Years' Expenses: \$408,719	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$1,338	Total	737,035	-	-	-	-	-	0.74
T-262 Arrowhead Dr Sidewalk Project	Funded	105,243	-	-	-	-	-	0.11
Prior Years' Expenses: \$2,885,539	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$18,211	Total	105,243	-	-	-	-	-	0.11
T-265 Transportation Small Works	Funded	100,000	100,000	100,000	100,000	100,000	100,000	0.60
Prior Years' Expenses: \$1,800	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$2,620	Total	100,000	100,000	100,000	100,000	100,000	100,000	0.60
T-266 84th Ave NE Ped/Bike Project	Funded	459,265	2,715,213	288,758	-	-	-	3.46
Prior Years' Expenses: \$282,474	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$23,086	Total	459,265	2,715,213	288,758	-	-	-	3.46
T-284 61st Ave Sidewalk Replacement & Stream Enhancement Project	Funded	350,000	350,000	2,827,500	-	-	-	3.53
Prior Years' Expenses: \$0	Unfunded	100,000	785,000	5,000,000	-	-	-	5.89
Net Increase Annual O&M Cost: \$27,099	Total	450,000	1,135,000	7,827,500	-	-	-	9.41
T-287 NE 175th Ped/Bike Project	Funded	460,000	2,329,500	-	-	-	-	2.79
Prior Years' Expenses: \$81,199	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$48,735	Total	460,000	2,329,500	-	-	-	-	2.79
T-289 NE 155th (81st-Simonds) Ped/Bike Project	Funded	402,500	402,500	3,682,460	-	-	-	4.49
Prior Years' Expenses: \$5,000	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$54,638	Total	402,500	402,500	3,682,460	-	-	-	4.49
T-313 NW Kenmore Collector Calming Project	Funded	-	504,200	-	-	-	-	0.50
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$1,752	Total	-	504,200	-	-	-	-	0.50
Project Management	Funded	80,000	84,000	88,000	94,000	100,000	106,000	0.55
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	80,000	84,000	88,000	94,000	100,000	106,000	0.55
Legal Expenses	Funded	75,000	75,000	75,000	75,000	75,000	75,000	0.45
Prior Years' Expenses: \$47,589	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	75,000	75,000	75,000	75,000	75,000	75,000	0.45
TOTAL TRANSPORTATION	Funded	\$ 7,388,927	\$ 10,864,223	\$ 7,934,063	\$ 5,091,750	\$ 778,250	\$ 2,194,250	\$ 34.25
	Unfunded	\$ 695,763	\$ 2,897,000	\$ 5,596,000	\$ -	\$ -	\$ -	\$ 9.19
	TOTAL	\$ 8,084,690	\$ 13,761,223	\$ 13,530,063	\$ 5,091,750	\$ 778,250	\$ 2,194,250	\$ 43.44

SURFACE WATER MANAGEMENT								
SW 0261 192ND ST Stream Culvert Replacement	Funded	736,030	-	-	-	-	-	0.74
Prior Years' Expenses: \$763,970	Unfunded	943,502	-	-	-	-	-	0.94
Net Increase Annual O&M Cost: \$0	Total	1,679,532	-	-	-	-	-	1.68
SW 0267 Samm Trib Fish Passage Culvert Replacement (169TH)	Funded	750,000	-	-	-	-	-	0.75
Prior Years' Expenses: \$559,000	Unfunded	1,702,000	-	-	-	-	-	1.70
Net Increase Annual O&M Cost: \$12,085	Total	2,452,000	-	-	-	-	-	2.45
SW 0268 Tributary 0056 Fish Passage Culvert Replacement (175TH)	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$128,000	Unfunded	-	-	622,000	726,000	7,812,000	-	9.16
Net Increase Annual O&M Cost: \$13,433	Total	-	-	622,000	726,000	7,812,000	-	9.16
SW 0269 Tributary 0056 Stream Restoration	Funded	-	-	-	-	-	122,500	0.12
Prior Years' Expenses: \$2,000,000	Unfunded	-	-	-	259,000	265,000	1,962,500	2.49
Net Increase Annual O&M Cost: \$10,500	Total	-	-	-	259,000	265,000	2,085,000	2.61

EXPENDITURES	Funding Status	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	Total in Millions
SW 0270 Tributary 0057 Stream Culverts Replacement	Funded	991,000	300,000	-	-	-	-	1.29
Prior Years' Expenses: \$233,000	Unfunded	-	3,634,000	-	-	-	-	3.63
Net Increase Annual O&M Cost: \$10,508	Total	991,000	3,934,000	-	-	-	-	4.93
SW 0272 76Th Ave Tributary 0057 Street Culvert Replacement	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	195,000	406,000	2,122,000	-	-	-	2.72
Net Increase Annual O&M Cost: \$5,254	Total	195,000	406,000	2,122,000	-	-	-	2.72
SW 0273 163RD ST Tributary 0057 Stream Culvert Replacement	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	217,000	462,000	2,295,000	-	-	-	2.97
Net Increase Annual O&M Cost: \$5,254	Total	217,000	462,000	2,295,000	-	-	-	2.97
SW 0274 Little Swamp Creek Restoration	Funded	-	219,600	200,000	-	-	-	0.42
Prior Years' Expenses: \$0	Unfunded	-	-	1,698,000	6,202,400	-	-	7.90
Net Increase Annual O&M Cost: \$45,186	Total	-	219,600	1,898,000	6,202,400	-	-	8.32
SW 0275 P1976-01 Surface Water Facility Retrofit	Funded	148,618	-	-	-	-	-	0.15
Prior Years' Expenses: \$118,000	Unfunded	456,382	-	-	-	-	-	0.46
Net Increase Annual O&M Cost: \$2,708	Total	605,000	-	-	-	-	-	0.61
SW 0281 2027 SWM Small Works	Funded	86,800	-	-	-	-	-	0.09
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	86,800	-	-	-	-	-	0.09
SW 0283 Blueberry Creek Culvert Removal	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$80,000	Unfunded	134,000	-	-	-	-	-	0.13
Net Increase Annual O&M Cost: \$3,678	Total	134,000	-	-	-	-	-	0.13
SW 0292 2029 SWM Small Works	Funded	-	-	91,200	-	-	-	0.09
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	91,200	-	-	-	0.09
SW 0294 2027-2028 Surface Water Facility Retrofit	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	144,540	433,620	-	-	-	-	0.58
Net Increase Annual O&M Cost: \$0	Total	144,540	433,620	-	-	-	-	0.58
SW 0295 2029-2030 Surface Water Facility Retrofit	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	-	-	152,025	456,075	-	-	0.61
Net Increase Annual O&M Cost: \$0	Total	-	-	152,025	456,075	-	-	0.61
SW 0302 Dredging Navigation Channel Sammamish River	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	-	1,100,000	1,100,000	7,800,000	-	-	10.00
Net Increase Annual O&M Cost: \$0	Total	-	1,100,000	1,100,000	7,800,000	-	-	10.00
SW 0304 2028 SWM Small Works	Funded	-	89,000	-	-	-	-	0.09
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	89,000	-	-	-	-	0.09
SW 0305 2030 SWM Small Works	Funded	-	-	-	95,000	-	-	0.10
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	-	95,000	-	-	0.10
SW 0306 2031 SWM Small Works	Funded	-	-	-	-	98,800	-	0.10
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	-	-	98,800	-	0.10
SW 0307 2032 SWM Small Works	Funded	-	-	-	-	-	103,000	0.10
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	-	-	-	103,000	0.10
SW 0308 2031-2032 Surface Water Facility Retrofit	Funded	-	-	-	-	162,500	487,500	0.65
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	-	-	-	-	162,500	487,500	0.65
SW 0309 2027 Property Conservation Restoration Acquisition	Funded	405,150	-	-	-	-	-	0.41
Prior Years' Expenses: \$0	Unfunded	810,300	-	-	-	-	-	0.81
Net Increase Annual O&M Cost: \$0	Total	1,215,450	-	-	-	-	-	1.22

EXPENDITURES	Funding Status	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	Total in Millions
SW 0310 2028 Property Conservation Restoration Acquisition	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	-	1,245,750	-	-	-	-	1.25
Net Increase Annual O&M Cost: \$0	Total	-	1,245,750	-	-	-	-	1.25
SW 0311 2029 Property Conservation Restoration Acquisition	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	-	-	1,276,950	-	-	-	1.28
Net Increase Annual O&M Cost: \$0	Total	-	-	1,276,950	-	-	-	1.28
SW 0312 2030 Property Conservation Restoration Acquisition	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	-	-	-	1,308,900	-	-	1.31
Net Increase Annual O&M Cost: \$0	Total	-	-	-	1,308,900	-	-	1.31
SW 0314 2031 Property Conservation Restoration Acquisition	Funded	-	-	-	-	466,900	-	0.47
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	872,600	-	0.87
Net Increase Annual O&M Cost: \$0	Total	-	-	-	-	1,339,500	-	1.34
SW 0315 2032 Property Conservation Restoration Acquisition	Funded	-	-	-	-	-	457,500	0.46
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	915,000	0.92
Net Increase Annual O&M Cost: \$0	Total	-	-	-	-	-	1,372,500	1.37
	Funded	\$ 3,117,598	\$ 608,600	\$ 291,200	\$ 95,000	\$ 728,200	\$ 1,170,500	\$ 6.01
	Unfunded	\$ 4,602,724	\$ 7,281,370	\$ 9,265,975	\$ 16,752,375	\$ 8,949,600	\$ 2,877,500	\$ 49.73
TOTAL SURFACE WATER MANAGEMENT	TOTAL	\$ 7,720,322	\$ 7,889,970	\$ 9,557,175	\$ 16,847,375	\$ 9,677,800	\$ 4,048,000	\$ 55.74

CITY FACILITIES								
F-1 Public Works Operations Center (PWOC) Phase 1	Funded	5,462,838	2,000,000	-	-	-	-	7.46
Prior Years' Expenses: \$17,500,000	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$288,000	Total	5,462,838	2,000,000	-	-	-	-	7.46
F-5 Public Works Operations Center (PWOC) Phase 2	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	250,000	0.25
Net Increase Annual O&M Cost: \$0	Total	-	-	-	-	-	250,000	0.25
F-6 City Hall Parking Lot Replacement	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	15,000	448,000	-	-	-	-	0.46
Net Increase Annual O&M Cost: \$0	Total	15,000	448,000	-	-	-	-	0.46
F-7 City Hall 68th AVE Driveway Replacement	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	5,000	75,000	-	-	-	-	0.08
Net Increase Annual O&M Cost: \$0	Total	5,000	75,000	-	-	-	-	0.08
F-8 Community Center Feasibility Study	Funded	40,000	-	-	-	-	-	0.04
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	40,000	-	-	-	-	-	0.04
F-9 Tree Replacement Project	Funded	50,000	-	-	-	-	-	0.05
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	50,000	-	-	-	-	-	0.05
F-10 City Hall AV Upgrade	Funded	-	-	-	-	-	-	-
Prior Years' Expenses: \$0	Unfunded	200,000	-	-	-	-	-	0.20
Net Increase Annual O&M Cost: \$0	Total	200,000	-	-	-	-	-	0.20
Debt Repayment	Funded	1,625,168	1,620,848	1,600,000	1,600,000	1,600,000	1,600,000	9.65
Prior Years' Expenses: \$0	Unfunded	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$0	Total	1,625,168	1,620,848	1,600,000	1,600,000	1,600,000	1,600,000	9.65
	Funded	\$ 7,178,006	\$ 3,620,848	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 17.20
	Unfunded	\$ 220,000	\$ 523,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 0.99
TOTAL CITY FACILITIES	TOTAL	\$ 7,398,006	\$ 4,143,848	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,850,000	\$ 18.19
	Funded	\$ 17,849,531	\$ 15,183,671	\$ 9,973,263	\$ 6,891,750	\$ 3,196,450	\$ 5,054,750	\$ 58.15
	Unfunded	\$ 5,518,487	\$ 10,701,370	\$ 14,861,975	\$ 16,752,375	\$ 9,519,600	\$ 3,127,500	\$ 60.48
TOTAL EXPENDITURES		\$ 23,368,018	\$ 25,885,041	\$ 24,835,238	\$ 23,644,125	\$ 12,716,050	\$ 8,182,250	\$ 118.63

REVENUES	Funding Status	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	Total in Millions
PARKS								
Carryover Funds	Funded	-	-	28,000	-	-	-	\$ 0.03
King County Park Levy		60,000	-	-	-	-	-	0.06
Other Grants (Applied)		-	-	-	-	-	-	-
Park Impact Fees		45,000	30,000	60,000	45,000	30,000	30,000	0.24
Sports Leagues		-	-	-	-	-	-	-
Swamp Creek Basin Funds	Unfunded	60,000	60,000	60,000	60,000	60,000	60,000	0.36
Carryover Funds		-	-	-	-	-	-	\$ -
King County Park Levy		-	-	-	-	-	-	-
Other Grants (Applied)		-	-	-	-	350,000	-	0.35
Park Impact Fees		-	-	-	-	-	-	-
Sports Leagues		-	-	-	-	220,000	-	0.22
Swamp Creek Basin Funds		-	-	-	-	-	-	-
	Funded	\$ 165,000	\$ 90,000	\$ 148,000	\$ 105,000	\$ 90,000	\$ 90,000	\$ 0.69
	Unfunded	\$ -	\$ -	\$ -	\$ -	\$ 570,000	\$ -	\$ 0.57
TOTAL PARKS	TOTAL	\$ 165,000	\$ 90,000	\$ 148,000	\$ 105,000	\$ 660,000	\$ 90,000	\$ 1.26
TRANSPORTATION								
Connecting WA	Funded	31,068	-	-	-	-	-	\$ 0.03
Department of Commerce		299,730	-	-	-	-	-	0.30
REET		909,584	804,262	875,063	3,512,750	103,250	603,250	6.81
Impact Fees		642,348	335,500	300,000	300,000	300,000	300,000	2.18
Kenmore Automated Photo Enforcement		600,000	1,504,200	200,000	1,110,000	200,000	1,110,000	4.72
Local Bridge Program		643,000	2,866,000	-	-	-	-	3.51
Sound Transit		1,083,783	-	-	-	-	-	1.08
Transportation Improvement Board		533,981	-	-	-	-	-	0.53
WSDOT Ped/Bike Program		871,987	2,084,500	-	-	-	-	2.96
Northshore Utility District		54,500	-	-	-	-	-	0.05
WSDOT Safe Routes to School Program		754,681	402,500	3,646,000	-	-	-	4.80
Move Ahead Washington		809,265	2,708,261	2,750,000	-	-	-	6.27
Fund Carryover		155,000	159,000	163,000	169,000	175,000	181,000	1.00
	Unfunded	695,763	2,897,000	5,596,000	-	-	-	\$ 9.19
	Funded	\$ 7,233,927	\$ 10,705,223	\$ 7,771,063	\$ 4,922,750	\$ 603,250	\$ 2,013,250	\$ 33.25
	Unfunded	\$ 695,763	\$ 2,897,000	\$ 5,596,000	\$ -	\$ -	\$ -	\$ 9.19
TOTAL TRANSPORTATION	TOTAL	\$ 8,084,690	\$ 13,761,223	\$ 13,530,063	\$ 5,091,750	\$ 778,250	\$ 2,194,250	\$ 43.44

REVENUES	Funding Status	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	Total in Millions
SURFACE WATER MANAGEMENT								
Congressionally Directed Spending	Funded	-	-	-	-	-	-	\$ -
Debt		-	-	-	-	-	-	-
Federal Highway Administration AOP Grant		-	-	-	-	-	-	-
Grant (Community Projects Funding - Delbene)		536,030	-	-	-	-	-	0.54
Grant TBD		-	-	-	-	-	122,500	0.12
King County Conservation Futures Grant		-	-	-	-	-	-	-
King County Flood Control District Grant		950,000	-	-	-	-	-	0.95
SWM Fund		1,631,568	608,600	291,200	95,000	728,200	1,048,000	4.40
USACOE Continuing Authorities Program (CAP) 107		-	-	-	-	-	-	-
USACOE Continuing Authorities Program (CAP) 206		-	-	-	-	-	-	-
Congressionally Directed Spending	Unfunded	-	1,000,000	1,000,000	2,125,000	-	-	\$ 4.13
Debt		3,524,424	3,217,620	2,320,025	4,310,075	2,812,000	1,042,500	17.23
Federal Highway Administration AOP Grant		-	-	-	-	5,000,000	-	5.00
Grant (Community Projects Funding - Delbene)		-	-	-	-	-	-	-
Grant TBD		-	1,582,250	1,523,650	3,510,700	-	920,000	7.54
King County Conservation Futures Grant		810,300	830,500	1,451,300	872,600	872,600	915,000	5.75
King County Flood Control District Grant		-	-	-	-	-	-	-
SWM Fund		-	-	-	259,000	265,000	-	0.52
USACOE Continuing Authorities Program (CAP) 107		-	100,000	100,000	5,675,000	-	-	5.88
USACOE Continuing Authorities Program (CAP) 206		268,000	551,000	2,871,000	-	-	-	3.69
	Funded	\$ 3,117,598	\$ 608,600	\$ 291,200	\$ 95,000	\$ 728,200	\$ 1,170,500	\$ 6.01
	Unfunded	\$ 4,602,724	\$ 7,281,370	\$ 9,265,975	\$ 16,752,375	\$ 8,949,600	\$ 2,877,500	\$ 49.73
TOTAL SURFACE WATER MANAGEMENT	TOTAL	\$ 7,720,322	\$ 7,889,970	\$ 9,557,175	\$ 16,847,375	\$ 9,677,800	\$ 4,048,000	\$ 55.74
CITY FACILITIES								
PWOC Bonds	Funded	5,462,838	-	-	-	-	-	\$ 5.46
2026 Community Funding Project		-	2,000,000	-	-	-	-	2.00
Park Impact Fees		40,000	-	-	-	-	-	0.04
REET		862,584	810,424	800,000	800,000	800,000	800,000	4.87
	Unfunded	220,000	523,000	-	-	-	250,000	\$ 0.99
	Funded	\$ 7,178,006	\$ 3,620,848	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 17.20
	Unfunded	\$ 220,000	\$ 523,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 0.99
TOTAL CITY FACILITIES	TOTAL	\$ 7,398,006	\$ 4,143,848	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,850,000	\$ 18.19
	Funded	\$ 17,694,531	\$ 15,024,671	\$ 9,810,263	\$ 6,722,750	\$ 3,021,450	\$ 4,873,750	\$ 57.15
	Unfunded	\$ 6,434,250	\$ 15,121,370	\$ 21,457,975	\$ 18,877,375	\$ 9,519,600	\$ 3,377,500	\$ 61.48
TOTAL REVENUES		\$ 23,368,018	\$ 25,885,041	\$ 24,835,238	\$ 23,644,125	\$ 12,716,050	\$ 8,182,250	\$ 118.63

CITY OF KENMORE, WASHINGTON

PARK CAPITAL IMPROVEMENT PROGRAM

PROPOSED FOR THE YEARS 2027-2032

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
P18 Rhododendron Park Sign Replacement	Funded	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Design	-	-	-	-	-	-
		Construction	-	-	28,000	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	-	-	28,000	-	-	-
	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	90,000	90,000	90,000	90,000	90,000	90,000
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	90,000	90,000	90,000	90,000	90,000	90,000
P27 ʌ' a ʒw a d i s Park Mitigation and Monitoring	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	75,000	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	75,000	-	-	-	-	-
	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
P32 Moorlands Park Athletic Field Turf Replacement Prior Years' Expenses: \$0 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	30,000	15,000	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	570,000	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	-	-	30,000	15,000	570,000	-
TOTAL PROJECT COSTS	Funded		165,000	90,000	148,000	105,000	90,000	90,000
	Unfunded		-	-	-	-	570,000	-
			\$ 165,000	\$ 90,000	\$ 148,000	\$ 105,000	\$ 660,000	\$ 90,000

FUNDING			2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
Carryover Funds	Funded		\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -
King County Park Levy			60,000	-	-	-	-	-
Other Grants (Applied)			-	-	-	-	-	-
Park Impact Fees			45,000	30,000	60,000	45,000	30,000	30,000
Sports Leagues			-	-	-	-	-	-
Swamp Creek Basin Funds			60,000	60,000	60,000	60,000	60,000	60,000
Carryover Funds	Unfunded		-	-	-	-	-	-
King County Park Levy			-	-	-	-	-	-
Other Grants (Applied)			-	-	-	-	350,000	-
Park Impact Fees			-	-	-	-	-	-
Sports Leagues			-	-	-	-	220,000	-
Swamp Creek Basin Funds			-	-	-	-	-	-
TOTAL PROJECT FUNDING			\$ 165,000	\$ 90,000	\$ 148,000	\$ 105,000	\$ 660,000	\$ 90,000

Project ID:	P18 Rhododendron Park Sign Replacement
Project:	Rhododendron Park Sign Replacement
Location(s):	6910 NE 170th Street, Kenmore
Project Manager	to be determined
Cost Estimate:	\$28,000
Summary:	Replace two park entry monument signs
Updated:	two monument park entry signs installed in 2006

NARRATIVE

Two monument park entry monument signs were installed in 2006. The signs are showing signs of aging and are also inconsistent with the design/size of park entry monument signs installed in other city parks.

PROJECT DESCRIPTION

Refine the existing size/color/design/text for two park monument signs which may require a consultant design cost. Contract(s) for fabrication and installation.

CONSIDERATIONS FOR IMPLEMENTATION

Staff to manage project

PROJECT LOCATION



Existing Sign at Rhododendron Park



Updated Park Signage

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	-	-	-	-	
Construction		-	28,000		-	-	-	\$ 28,000
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	\$ -		\$28,000					\$ 28,000
REVENUES								
Carryover Funds		\$ -	\$ 28,000		\$ -	\$ -	\$ -	\$ 28,000
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Total	\$ -		\$28,000					\$ 28,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Closeout																								

Project ID:	P27 λ' a ǰw a d i s Park Mitigation and Monitoring
Project:	λ' a ǰw a d i s Park ongoing mitigation and monitoring
Location(s):	7515 and 7353 NE 175th Street, Kenmore
Basin:	Debbie Bent, Community Development Director
Cost Estimate:	\$540,000 (2027-2032)
Summary:	monitoring mitigation areas, removing invasives, replanting, volunteer stewardship events.
Updated:	Ten years maintenance of the mitigation areas (2024 thru 2033)

NARRATIVE

The 7-acre project to improve public access to the Sammamish River and enhance open space was included on the November 2016 ballot measure for Walkways & Waterways. Construction began December 21, 2021. Construction closeout May 2024. Project improvements included new elevated walkways, trails, viewpoints as well as natural open space and other environmental enhancements. The project added new boating facilities including docks, ramps, and staging areas for hand-powered watercraft; parking; a restroom and public art. Mitigation included wetland creation/enhancement, wetland and stream buffer enhancement, stream habitat enhancement. Ten years of monitoring and maintenance of mitigation areas required for compliance with permit requirements.

PROJECT DESCRIPTION

Ten years (2024 to 2033) of monitoring and maintenance of mitigation areas for compliance with permit requirements. Additional maintenance support. Coordination of volunteer stewardship events. Consultant contracts for monitoring maintenance and additional maintenance support in place.

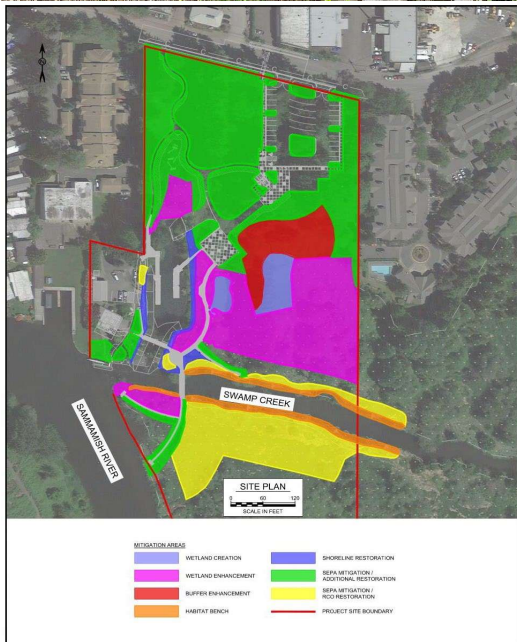
CONSIDERATIONS FOR IMPLEMENTATION

The consultant contract for mitigation monitoring and stewardship expires at the end of 2028 and will need to be renewed for an additional five years. The consultant contract for additional maintenance support will also need to be renewed every two years. Once the ten years of monitoring and maintenance are complete for the mitigation areas then all maintenance requirements will transfer to the Public Works Department in 2034. Ensuring sufficient maintenance resources are planned. Invasive control, particularly reed canary grass, is an ongoing challenge to ensure success of mitigation areas. Coordination and oversight of continued stewardship/volunteer efforts to support mitigation maintenance.

PROJECT LOCATION



Aerial and examples of mitigation areas



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	-	-	-	-	
Construction		-	-	-	-	-	-	
Mitigation & Monitoring		90,000	90,000	90,000	90,000	90,000	90,000	\$ 540,000
1% for the Arts		-	-	-	-	-	-	
Total	270000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$ 540,000
REVENUES								
Park Impact Fees		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
Swamp Creek Basin Funds		60,000	60,000	60,000	60,000	60,000	60,000	\$ 360,000
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Total	270000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$ 540,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Mitigation/Monitoring																								

Project ID:	P28 Log Boom Park Mitigation and Monitoring
Project:	Log Boom Park ongoing mitigation, maintenance and monitoring
Location(s):	17415 61st Ave NE, Kenmore
Project Manager	Debbie Bent, Community Development Director
Cost Estimate:	\$75,000 (2027)
Summary:	monitoring mitigation areas, removing invasives, replanting, volunteer stewardship events.
Updated:	Five years maintenance of the mitigation and monitoring areas (2023-2027)

NARRATIVE

In 2015 a conceptual plan was developed for improvements at Log Boom Park to enhance public access to Lake Washington. This project was included on the November 2016 ballot measure for Walkways & Waterways. Construction began July 26, 2021 and was completed June 2022. Project improvements included beach expansion, new trails and viewpoints, picnic areas, waterfront pavilion, environmental and ecological enhancements (wetland enhancement/creation, wetland buffer enhancement, off-site mitigation at), kayak concession building, and access for hand-powered watercraft.

PROJECT DESCRIPTION

Five years (2023 thru 2027) of monitoring and maintenance of mitigation areas for compliance with permit requirements. Additional maintenance support. Coordination of volunteer stewardship events. Consultant contracts for monitoring maintenance and additional maintenance support in place.

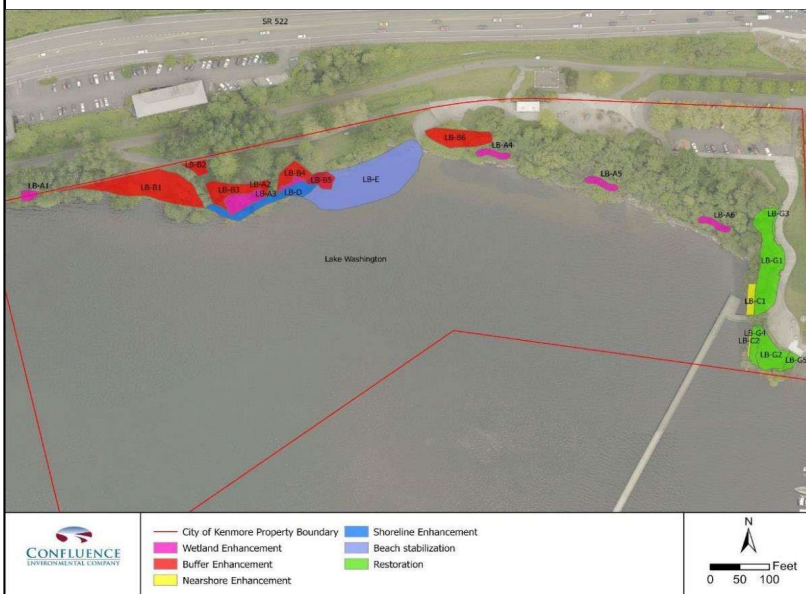
CONSIDERATIONS FOR IMPLEMENTATION

Once the five years of monitoring and maintenance are complete for the mitigation areas then all maintenance requirements will transfer to the Public Works Department in 2027. Ensuring sufficient maintenance resources are planned to ensure continued success of mitigation areas. Coordination and oversight of continued stewardship/volunteer efforts to support mitigation maintenance.

PROJECT LOCATION



Aerial and examples of mitigation areas



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	-	-	-	-	
Construction		-	-	-	-	-	-	
Mitigation & Monitoring		75,000	-	-	-	-	-	\$ 75,000
1% for the Arts		-	-	-	-	-	-	
Total	270000	\$75,000						\$ 75,000
REVENUES								
King County Park Levy		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Park Impact Fees		15,000	-	-	-	-	-	\$ 15,000
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Total	270000	\$75,000						\$ 75,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Mitigation/Monitoring																								

Project ID:	P32 Moorlands Park Athletic Field Turf Replacement
Project:	Moorlands Park Athletic Field Turf Replacement
Location(s):	155221 84th Ave NE, Kenmore
Project Manager	to be determined
Cost Estimate:	\$615,000
Summary:	Phase 1: feasibility and cost estimate. Phase 2: design and construction
Updated:	Athletic field renovated in 2017

NARRATIVE

In July of 2018 park improvements were completed including renovating the athletic field, new picnic shelter, restrooms, playground, landscaping and pathways. A new interlocal agreement with the Northshore School District regarding park use was authorized in December 2017. The athletic field is the only field owned by the City.

PROJECT DESCRIPTION

Replacing athletic field grass with turf (using organic fill). Assessing the feasibility of the current field drainage system to support turf. Feasibility will also assess the ongoing maintenance and future replacement costs of grass compared to turf. If feasible, the project will only move forward with design and construction if funding is obtained including grants and contributions from youth athletic leagues.

CONSIDERATIONS FOR IMPLEMENTATION

Unknown if the drainage system can support turf and what the anticipated cost will be to complete the project. Funding for design and construction uncertain.

PROJECT LOCATION



Aerial and maintenance areas



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	30,000	15,000	-	-	\$ 45,000
Construction		-	-	-	-	570,000	-	\$ 570,000
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	\$ -			\$30,000	\$15,000	\$570,000		\$ 615,000
REVENUES								
Other Grants (Applied)		\$ -	\$ -	\$ -	\$ -	\$350,000	\$ -	\$ 350,000
Park Impact Fees		-	-	30,000	15,000	-	-	\$ 45,000
Sports Leagues		-	-	-	-	220,000	-	\$ 220,000
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Total	\$ -			\$30,000	\$15,000	\$570,000		\$ 615,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Grant application																								
Construction																								

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
SW 0261 192ND ST Stream Culvert Replacement	Funded	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Design	-	-	-	-	-	-
		Construction	536,030	-	-	-	-	-
		Construction Management	200,000	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	943,502	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$763,970								
Net Increase Annual O&M Cost: \$0								
SW 0267 Samm Trib Fish Passage Culvert Replacement (169TH)		Subtotal	1,679,532	-	-	-	-	-
	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	750,000	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	83,000	-	-	-	-	-
		Construction	1,419,000	-	-	-	-	-
		Construction Management	200,000	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$559,000								
Net Increase Annual O&M Cost: \$12,085								
SW 0268 Tributary 0056 Fish Passage Culvert Replacement (175TH)		Subtotal	2,452,000	-	-	-	-	-
	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	86,000	-	-
		Design	-	-	622,000	640,000	-	-
		Construction	-	-	-	-	7,102,000	-
		Construction Management	-	-	-	-	710,000	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$128,000								
Net Increase Annual O&M Cost: \$13,433								
SW 0269 Tributary 0056 Stream Restoration		Subtotal	-	-	622,000	726,000	7,812,000	-
	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	122,500
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	259,000	265,000	-
		Construction	-	-	-	-	-	1,840,000
		Construction Management	-	-	-	-	-	122,500
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$2,000,000								
Net Increase Annual O&M Cost: \$10,500								
		Subtotal	-	-	-	259,000	265,000	2,085,000

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
SW 0270 Tributary 0057 Stream Culverts Replacement	Funded	Property Acquisition	151,000	-	-	-	-	-
		Design	840,000	124,000	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	176,000	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	3,318,000	-	-	-	-
		Construction Management	-	316,000	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Prior Years' Expenses: \$233,000							
	Net Increase Annual O&M Cost: \$10,508							
		Subtotal	991,000	3,934,000	-	-	-	-
SW 0272 76Th Ave Tributary 0057 Street Culvert Replacement	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	4,000	-	-	-	-
		Design	195,000	402,000	69,000	-	-	-
		Construction	-	-	1,748,000	-	-	-
		Construction Management	-	-	305,000	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Prior Years' Expenses: \$0							
	Net Increase Annual O&M Cost: \$5,254							
		Subtotal	195,000	406,000	2,122,000	-	-	-
SW 0273 163RD ST Tributary 0057 Stream Culvert Replacement	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	16,000	-	-	-	-
		Design	217,000	446,000	77,000	-	-	-
		Construction	-	-	1,918,000	-	-	-
		Construction Management	-	-	300,000	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Prior Years' Expenses: \$0							
	Net Increase Annual O&M Cost: \$5,254							
		Subtotal	217,000	462,000	2,295,000	-	-	-
SW 0274 Little Swamp Creek Restoration	Funded	Property Acquisition	-	-	200,000	-	-	-
		Design	-	219,600	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	600,000	-	-	-
		Design	-	-	1,098,000	146,400	-	-
		Construction	-	-	-	5,856,000	-	-
		Construction Management	-	-	-	200,000	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Prior Years' Expenses: \$0							
	Net Increase Annual O&M Cost: \$45,186							
		Subtotal	-	219,600	1,898,000	6,202,400	-	-

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
SW 0275 P1976-01 Surface Water Facility Retrofit	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	120,618	-	-	-	-	-
		Construction Management	28,000	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	456,382	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$118,000								
Net Increase Annual O&M Cost: \$2,708								
	Subtotal	605,000	-	-	-	-	-	-
SW 0281 2027 SWM Small Works	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	86,800	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
	Subtotal	86,800	-	-	-	-	-	-
SW 0283 Blueberry Creek Culvert Removal	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	10,000	-	-	-	-	-
		Design	20,000	-	-	-	-	-
		Construction	104,000	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$80,000								
Net Increase Annual O&M Cost: \$3,678								
	Subtotal	134,000	-	-	-	-	-	-
SW 0292 2029 SWM Small Works	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	91,200	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
	Subtotal	-	-	91,200	-	-	-	-

PROJECT DESCRIPTION		Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	
SW 0294 2027-2028 Surface Water Facility Retrofit	Funded	Property Acquisition	-	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	-	
		Construction Management	-	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Unfunded	Property Acquisition	28,908	-	-	-	-	-	-	
		Design	115,632	-	-	-	-	-	-	
		Construction	-	375,804	-	-	-	-	-	
		Construction Management	-	57,816	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Prior Years' Expenses: \$0									
	Net Increase Annual O&M Cost: \$0									
		Subtotal	144,540	433,620	-	-	-	-	-	
SW 0295 2029-2030 Surface Water Facility Retrofit	Funded	Property Acquisition	-	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	-	
		Construction Management	-	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Unfunded	Property Acquisition	-	-	30,405	-	-	-	-	
		Design	-	-	121,620	-	-	-	-	
		Construction	-	-	-	395,265	-	-	-	
		Construction Management	-	-	-	60,810	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Prior Years' Expenses: \$0									
	Net Increase Annual O&M Cost: \$0									
		Subtotal	-	-	152,025	456,075	-	-	-	
SW 0302 Dredging Navigation Channel Sammamish River	Funded	Property Acquisition	-	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	-	
		Construction Management	-	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Unfunded	Property Acquisition	-	-	-	-	-	-	-	
		Design	-	1,100,000	1,100,000	300,000	-	-	-	
		Construction	-	-	-	7,500,000	-	-	-	
		Construction Management	-	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Prior Years' Expenses: \$0									
	Net Increase Annual O&M Cost: \$0									
		Subtotal	-	1,100,000	1,100,000	7,800,000	-	-	-	
SW 0304 2028 SWM Small Works	Funded	Property Acquisition	-	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	-	
		Construction	-	89,000	-	-	-	-	-	
		Construction Management	-	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Unfunded	Property Acquisition	-	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	-	
		Construction Management	-	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	-	
	Prior Years' Expenses: \$0									
	Net Increase Annual O&M Cost: \$0									
		Subtotal	-	89,000	-	-	-	-	-	

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
SW 0305 2030 SWM Small Works	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	95,000	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	<i>Property Acquisition</i>	-	-	-	-	-	-
		<i>Design</i>	-	-	-	-	-	-
		<i>Construction</i>	-	-	-	-	-	-
		<i>Construction Management</i>	-	-	-	-	-	-
		<i>Mitigation & Monitoring</i>	-	-	-	-	-	-
		<i>1% for the Arts</i>	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
		Subtotal	-	-	-	95,000	-	-
SW 0306 2031 SWM Small Works	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	98,800	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	<i>Property Acquisition</i>	-	-	-	-	-	-
		<i>Design</i>	-	-	-	-	-	-
		<i>Construction</i>	-	-	-	-	-	-
		<i>Construction Management</i>	-	-	-	-	-	-
		<i>Mitigation & Monitoring</i>	-	-	-	-	-	-
		<i>1% for the Arts</i>	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
		Subtotal	-	-	-	-	98,800	-
SW 0307 2032 SWM Small Works	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	103,000
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	<i>Property Acquisition</i>	-	-	-	-	-	-
		<i>Design</i>	-	-	-	-	-	-
		<i>Construction</i>	-	-	-	-	-	-
		<i>Construction Management</i>	-	-	-	-	-	-
		<i>Mitigation & Monitoring</i>	-	-	-	-	-	-
		<i>1% for the Arts</i>	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
		Subtotal	-	-	-	-	-	103,000
SW 0308 2031-2032 Surface Water Facility Retrofit	Funded	Property Acquisition	-	-	-	-	32,500	-
		Design	-	-	-	-	130,000	-
		Construction	-	-	-	-	-	422,500
		Construction Management	-	-	-	-	-	65,000
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	<i>Property Acquisition</i>	-	-	-	-	-	-
		<i>Design</i>	-	-	-	-	-	-
		<i>Construction</i>	-	-	-	-	-	-
		<i>Construction Management</i>	-	-	-	-	-	-
		<i>Mitigation & Monitoring</i>	-	-	-	-	-	-
		<i>1% for the Arts</i>	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
		Subtotal	-	-	-	-	162,500	487,500

PROJECT DESCRIPTION		Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
SW 0309 2027 Property Conservation Restoration Acquisition	Funded	Property Acquisition	405,150	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	810,300	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$0									
	Subtotal	1,215,450	-	-	-	-	-	-	-
SW 0310 2028 Property Conservation Restoration Acquisition	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	1,245,750	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$0									
	Subtotal	-	1,245,750	-	-	-	-	-	-
SW 0311 2029 Property Conservation Restoration Acquisition	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	1,276,950	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$0									
	Subtotal	-	-	1,276,950	-	-	-	-	-
SW 0312 2030 Property Conservation Restoration Acquisition	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	1,308,900	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$0									
	Subtotal	-	-	-	1,308,900	-	-	-	-

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
SW 0314 2031 Property Conservation Restoration Acquisition	Funded	Property Acquisition	-	-	-	-	466,900	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	872,600	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
SW 0315 2032 Property Conservation Restoration Acquisition		Subtotal	-	-	-	-	1,339,500	-
	Funded	Property Acquisition	-	-	-	-	-	457,500
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	915,000
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Construction Management	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0								
TOTAL PROJECT COSTS	Funded		3,117,598	608,600	291,200	95,000	728,200	1,170,500
	Unfunded		4,602,724	7,281,370	9,265,975	16,752,375	8,949,600	2,877,500
			\$ 7,720,322	\$ 7,889,970	\$ 9,557,175	\$ 16,847,375	\$ 9,677,800	\$ 4,048,000

FUNDING		2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
Congressionally Directed Spending	Funded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt		-	-	-	-	-	-
Federal Highway Administration AOP Grant		-	-	-	-	-	-
Grant (Community Projects Funding - Delbene)		536,030	-	-	-	-	-
Grant TBD		-	-	-	-	-	122,500
King County Conservation Futures Grant		-	-	-	-	-	-
King County Flood Control District Grant		950,000	-	-	-	-	-
SWM Fund		1,631,568	608,600	291,200	95,000	728,200	1,048,000
USACOE Continuing Authorities Program (CAP) 107		-	-	-	-	-	-
USACOE Continuing Authorities Program (CAP) 206		-	-	-	-	-	-
Congressionally Directed Spending	Unfunded	-	1,000,000	1,000,000	2,125,000	-	-
Debt		3,524,424	3,217,620	2,320,025	4,310,075	2,812,000	1,042,500
Federal Highway Administration AOP Grant		-	-	-	-	5,000,000	-
Grant (Community Projects Funding - Delbene)		-	-	-	-	-	-
Grant TBD		-	1,582,250	1,523,650	3,510,700	-	920,000
King County Conservation Futures Grant		810,300	830,500	1,451,300	872,600	872,600	915,000
King County Flood Control District Grant		-	-	-	-	-	-
SWM Fund		-	-	-	259,000	265,000	-
USACOE Continuing Authorities Program (CAP) 107		-	100,000	100,000	5,675,000	-	-
USACOE Continuing Authorities Program (CAP) 206		268,000	551,000	2,871,000	-	-	-
TOTAL PROJECT FUNDING		\$ 7,720,322	\$ 7,889,970	\$ 9,557,175	\$ 16,847,375	\$ 9,677,800	\$ 4,048,000

Project ID:	SW 0261
Project:	192ND ST Stream Culvert Replacement
Location(s):	7331 NE 192ND ST
Basin:	Swamp Creek
Cost Estimate:	\$1,679,532
Summary:	This project replaces an existing stream culvert to eliminate a fish passage barrier, reduce flooding and improve water quality.
Updated:	August 2026

NARRATIVE

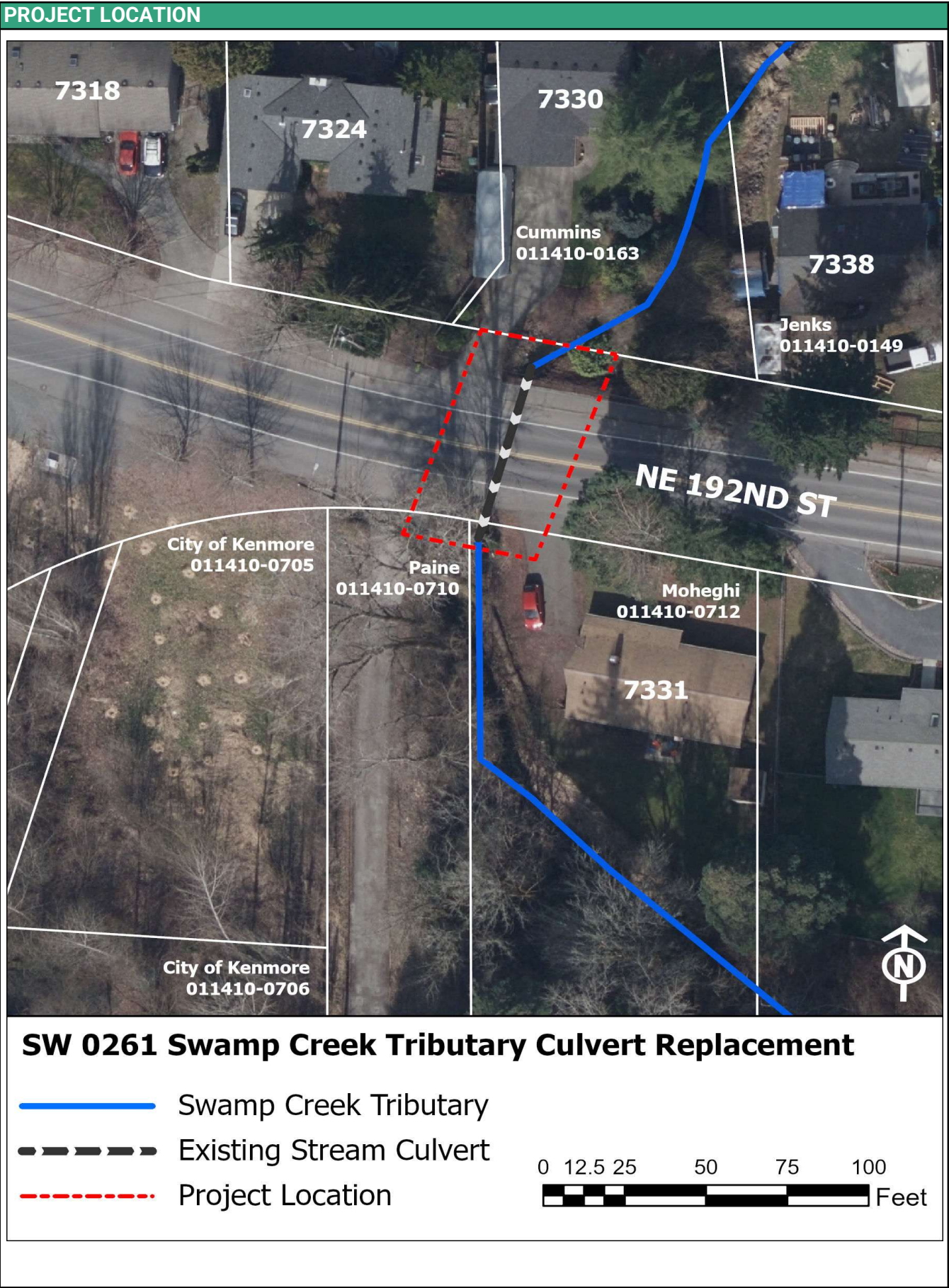
An unnamed tributary to Swamp Creek flows north to south under NE 192ND ST just east of 73RD AVE NE. The existing culvert is an identified fish passage barrier and is prioritized for replacement. The tributary provides approximately 0.11 miles of upstream habitat north of the culvert and flows approximately 0.2 miles downstream of NE 192ND ST to its confluence with Swamp Creek. There are no known fish passage barriers downstream of this culvert to Swamp Creek and Lake Washington. WDFW has documented salmon use in Swamp Creek, including chinook, steelhead trout, sea run cutthroat, sockeye, coho, and resident trout (WDFW, 2019). The tributary to Swamp Creek meets the physical use criteria for these species as well.

PROJECT DESCRIPTION

Remove existing undersized 24-inch stream culvert which has an identified fish passage barrier.
Install 12-foot span, 4-foot rise fish passable box culvert.
Restore adjacent stream habitat.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including WDFW HPA, and USACE permit needed. The project is expected to qualify for streamlined permitting as a Fish Habitat Enhancement Project.
Temporary construction easements needed.
Temporary stream bypass system and erosion and sediment controls will be needed.
Utilities coordination.
Traffic Control.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		1,479,532	-	-	-	-	-	\$ 1,479,532
Construction Management		200,000	-	-	-	-	-	\$ 200,000
Total	\$763,970	\$1,679,532						\$ 1,679,532
REVENUES								
Debt		\$943,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 943,502
Grant (Community Projects Funding - Delbene)		536,030	-	-	-	-	-	\$ 536,030
King County Flood Control District Grant		200,000	-	-	-	-	-	\$ 200,000
Total	\$763,970	\$1,679,532						\$ 1,679,532

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design	X	X																						
Construction		X	X	X																				
Closeout					X																			

Project ID:	SW 0267
Project:	Samm Trib Fish Passage Culvert Replacement (169TH)
Location(s):	8122 NE 169TH ST
Basin:	Sammamish River Tributary
Cost Estimate:	\$2,452,000
Summary:	This project replaces an existing stream culvert to eliminate a fish passage barrier, reduce flooding and improve water quality.
Updated:	August 2026

NARRATIVE

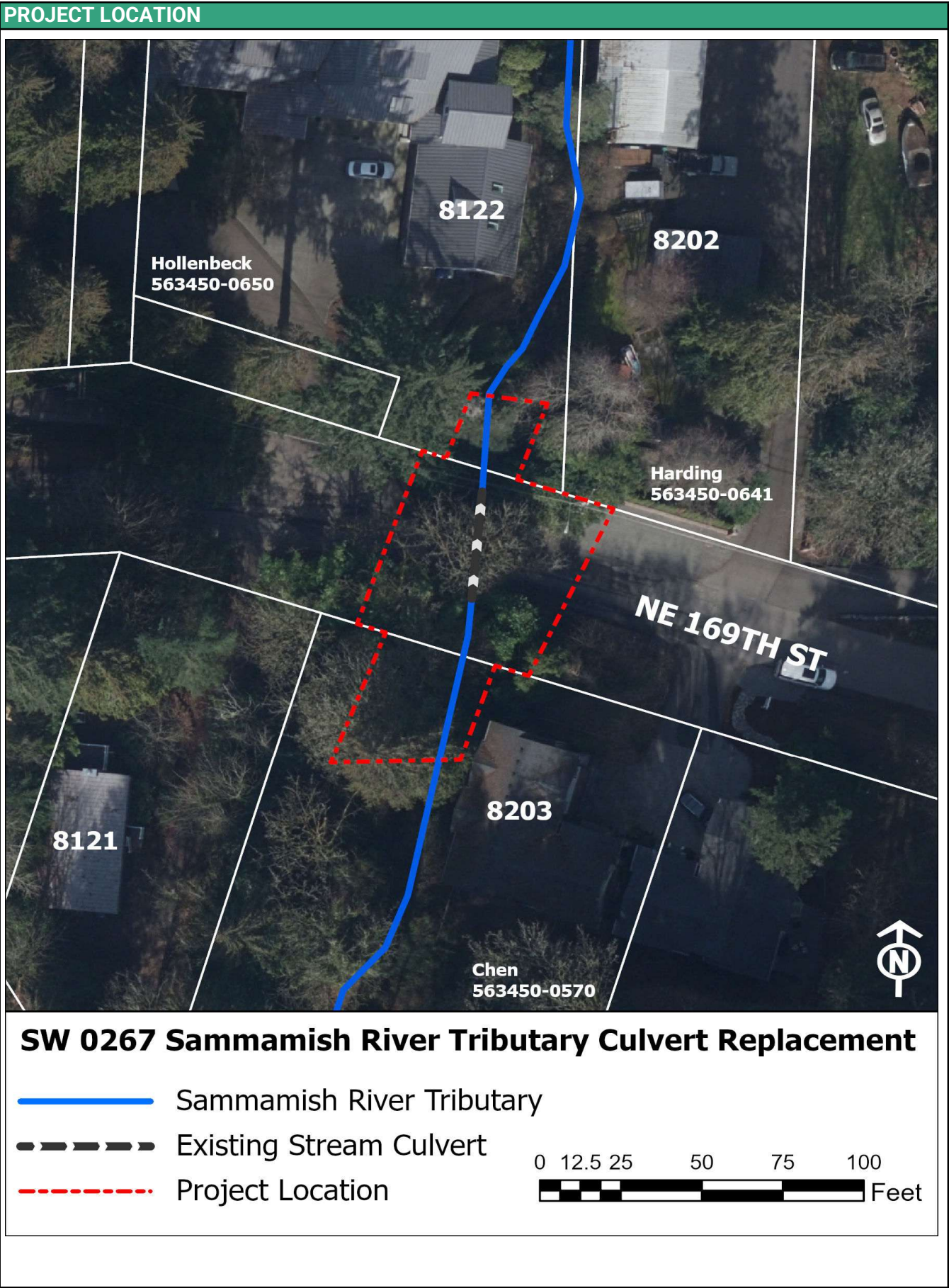
The existing culvert crossing at the intersection of Sammamish Tributary 1 and NE 169th St was identified by WDFW as a full barrier to fish passage July 26, 2021. The existing crossing is a 24-inch concrete culvert with approximately 5.0 feet of roadway fill at the downstream end. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 7,140 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

PROJECT DESCRIPTION

The current (60%) design for the replacement culvert-- a four-sided, reinforced concrete structure measuring 11.5 feet high, 10 feet wide, and 40 feet long-- is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The existing stream thalweg elevation drops significantly downstream of the crossing, so the stream restoration must extend approximately 50 feet upstream and downstream of the new culvert to fully remove the fish barrier. This will require the acquisition of several easements for construction. The water and power utility systems near this project will also need to be relocated to accommodate the proposed culvert construction.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including WDFW HPA, and USACE permit needed. The project is expected to qualify for streamlined permitting as a Fish Habitat Enhancement Project.
 Temporary construction easements needed.
 Temporary stream bypass system and erosion and sediment controls will be needed.
 Because NE 169th Street has no outlet and can't be closed during construction, traffic will need to be temporarily restricted to one lane and controlled by a temporary traffic signal.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		83,000	-	-	-	-	-	\$ 83,000
Construction		2,169,000	-	-	-	-	-	\$ 2,169,000
Construction Management		200,000	-	-	-	-	-	\$ 200,000
Total	\$559,000	\$2,452,000						\$ 2,452,000
REVENUES								
Debt		\$1,702,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,702,000
King County Flood Control District Grant		750,000	-	-	-	-	-	\$ 750,000
Total	\$559,000	\$2,452,000						\$ 2,452,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design	X																										
Construction		X	X																								
Closeout				X																							

Project ID:	SW 0268
Project:	Tributary 0056 Fish Passage Culvert Replacement (175TH)
Location(s):	NE 175th St & 61st Ave NE
Basin:	Tributary 0056
Cost Estimate:	\$9,160,000
Summary:	This project replaces an existing stream culvert to eliminate a fish passage barrier and improve water quality.
Updated:	August 2026

NARRATIVE

The existing culvert crossing at the intersection of Tributary 0056 and NE 175th St is connected to a privately owned culvert downstream and a King County culvert directly upstream. The crossings were evaluated by WDFW in September 2024 and determined to represent total and partial barriers to fish passage. The city owned portion of the crossing consists of two 42-inch culverts. The City has identified this group of crossings as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 75,760 square feet for many potential species including resident trout, steelhead trout, and coho salmon. As of July 2026, the City has coordinated with Washington State Department of Transportation (WSDOT) to jointly apply for federal funds to pay for a significant portion of this project. WSDOT is preparing to replace their upstream culvert under SR 522 and daylight the stream north through the existing Jack in the Box property located on the north side of SR 522. The city is also coordinating with King County and downstream property owners to design the project.

PROJECT DESCRIPTION

Conceptual designs for the replacement culvert are based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines. Following these guidelines, the city is proposing to install a box culvert 80 feet long with a span of 16 feet and rise of 6.8 feet under NE 175TH ST and to remove the existing downstream culvert, daylighting this reach of stream. The box culvert will tie into the upstream reach restored by WSDOT as part of their SR 522 culvert replacement project.

CONSIDERATIONS FOR IMPLEMENTATION

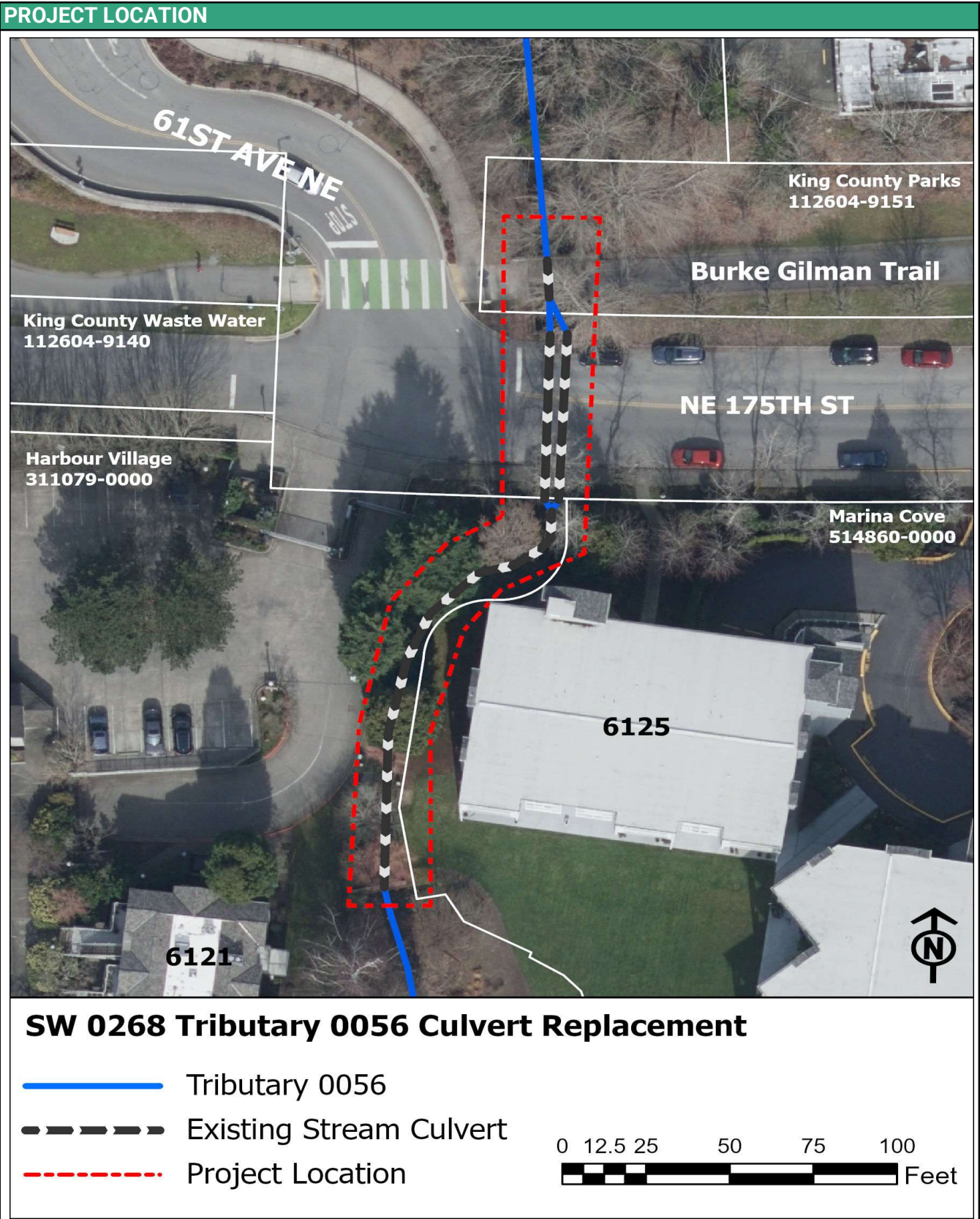
The project is anticipated to qualify for streamlined permitting as a Fish Habitat Enhancement Project.

Environmental review including NEPA (if federal funds are secured), WDFW HPA and USACE Section 404 review.

Coordination with WSDOT, King County, and private property owners, including acquisition of easements and property use agreements, will be needed

Temporary stream bypass system, temporary erosion and sediment controls, and temporary traffic control will be needed

Grant funding needed



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$86,000	\$ -	\$ -	\$ 86,000
Design		-	-	622,000	640,000	-	-	\$ 1,262,000
Construction		-	-	-	-	7,102,000	-	\$ 7,102,000
Construction Management		-	-	-	-	710,000	-	\$ 710,000
Total	\$128,000			\$622,000	\$726,000	\$7,812,000		\$ 9,160,000
REVENUES								
Debt		\$ -	\$ -	\$622,000	\$726,000	\$2,812,000	\$ -	\$ 4,160,000
Federal Highway Administration AOP Grant		-	-	-	-	5,000,000	-	\$ 5,000,000
Total	\$128,000			\$622,000	\$726,000	\$7,812,000		\$ 9,160,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														X	X	X								
Rezoning & CUP																								
Design									X	X	X	X	X	X	X	X	X							
Construction																		X	X	X				
Closeout																					X			

Project ID:	SW 0269
Project:	Tributary 0056 Stream Restoration
Location(s):	NE 181st St & 61st Ave NE
Basin:	Tributary 0056
Cost Estimate:	\$2,609,000
Summary:	This project will remove an existing culvert that represents a fish passage barrier and daylight and restore the length of stream currently enclosed in the culvert.
Updated:	August 2026

NARRATIVE

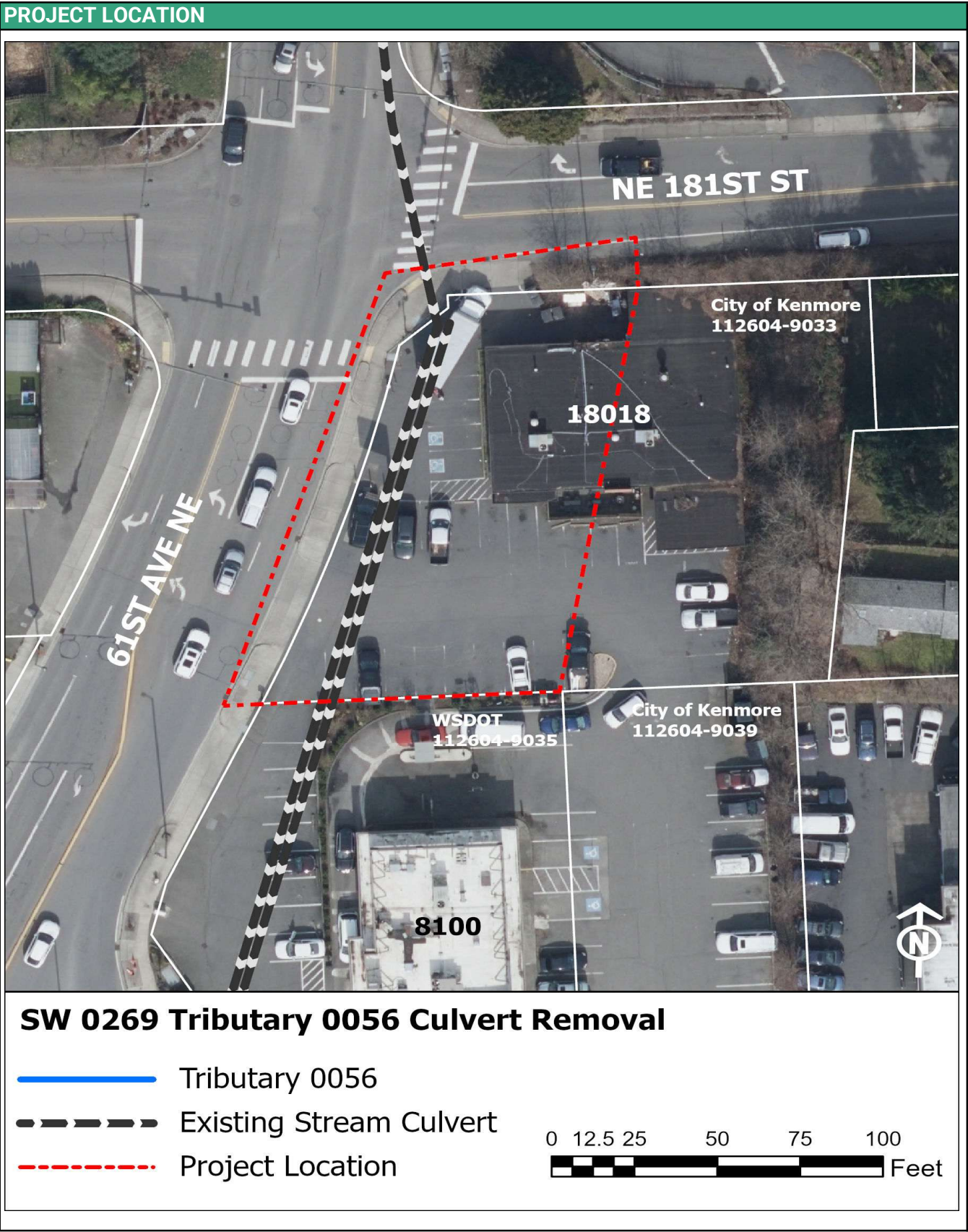
The WA Department of Fish and Wildlife assessed this culvert in 2005 and classified it as a total barrier to fish passage. The culvert is installed under property the City acquired from a private owner in 2026, and represents the southern half of a barrier that includes a separate culvert on the north/upstream side of NE 181st St. This project would address the southern half of the barrier, and build upon WSDOT's planned 2027 project to daylight a piped stream segment immediately downstream of this project. Correcting the northern half of the barrier would be undertaken as part of a separate planned capital project.

PROJECT DESCRIPTION

The project will remove the existing piped stream segment and restore a daylighted stream channel to improve fish passage, reconnect aquatic habitat, and restore natural stream processes. The design will incorporate natural channel design principles, floodplain connectivity, and channel stabilization measures that promote sediment continuity, hydraulic function, and long-term ecological resilience. Habitat enhancements, including installation of large woody material (LWM) and native riparian vegetation, will be incorporated to improve channel complexity, habitat quality, and stream function.

CONSIDERATIONS FOR IMPLEMENTATION

The project will disrupt the existing commercial use (restaurant/bar) of the property and likely require its temporary or permanent closure. Environmental review including WDFW HPA, and USACE permit needed. The project is expected to qualify for streamlined permitting as a Fish Habitat Enhancement Project. Temporary stream bypass system, temporary erosion and sediment controls, and temporary traffic control will be needed.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		-	-	-	259,000	265,000	-	\$ 524,000
Construction		-	-	-	-	-	1,840,000	\$ 1,840,000
Construction Management		-	-	-	-	-	245,000	\$ 245,000
Total	\$2,000,000				\$259,000	\$265,000	\$2,085,000	\$ 2,609,000
REVENUES								
Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$1,042,500	\$ 1,042,500
Grant TBD		-	-	-	-	-	1,042,500	\$ 1,042,500
SWM Fund		-	-	-	259,000	265,000	-	\$ 524,000
Total	\$2,000,000				\$259,000	\$265,000	\$2,085,000	\$ 2,609,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design														X	X	X	X	X	X	X	X			
Construction																						X	X	
Closeout																								X

Project ID:	SW 0270
Project:	Tributary 0057 Stream Culverts Replacement
Location(s):	16527 74th Ave NE
Basin:	Tributary 0057
Cost Estimate:	\$4,925,000
Summary:	This project replaces two existing stream culverts that constitute fish passage barriers and improves water quality.
Updated:	August 2026

NARRATIVE

Two existing culverts convey Tributary 0057 across 74th Ave NE and a driveway on adjacent private property at 16527 74TH Ave NE. Both culverts were identified by WDFW as partial barriers to fish passage on August 19, 2021. The downstream culvert crossing consists a 48-inch concrete culvert with approximately 2 feet of roadway fill. The upstream culvert is a 24-inch concrete culvert with approximately 4.0 feet of roadway fill.

The City has identified these crossings as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 31,250± square feet for many potential species including sockeye salmon, cutthroat trout, resident trout, steelhead trout, and coho salmon and bull trout.

Due to the proximity of the two culverts, they are grouped into one project and one contract.

PROJECT DESCRIPTION

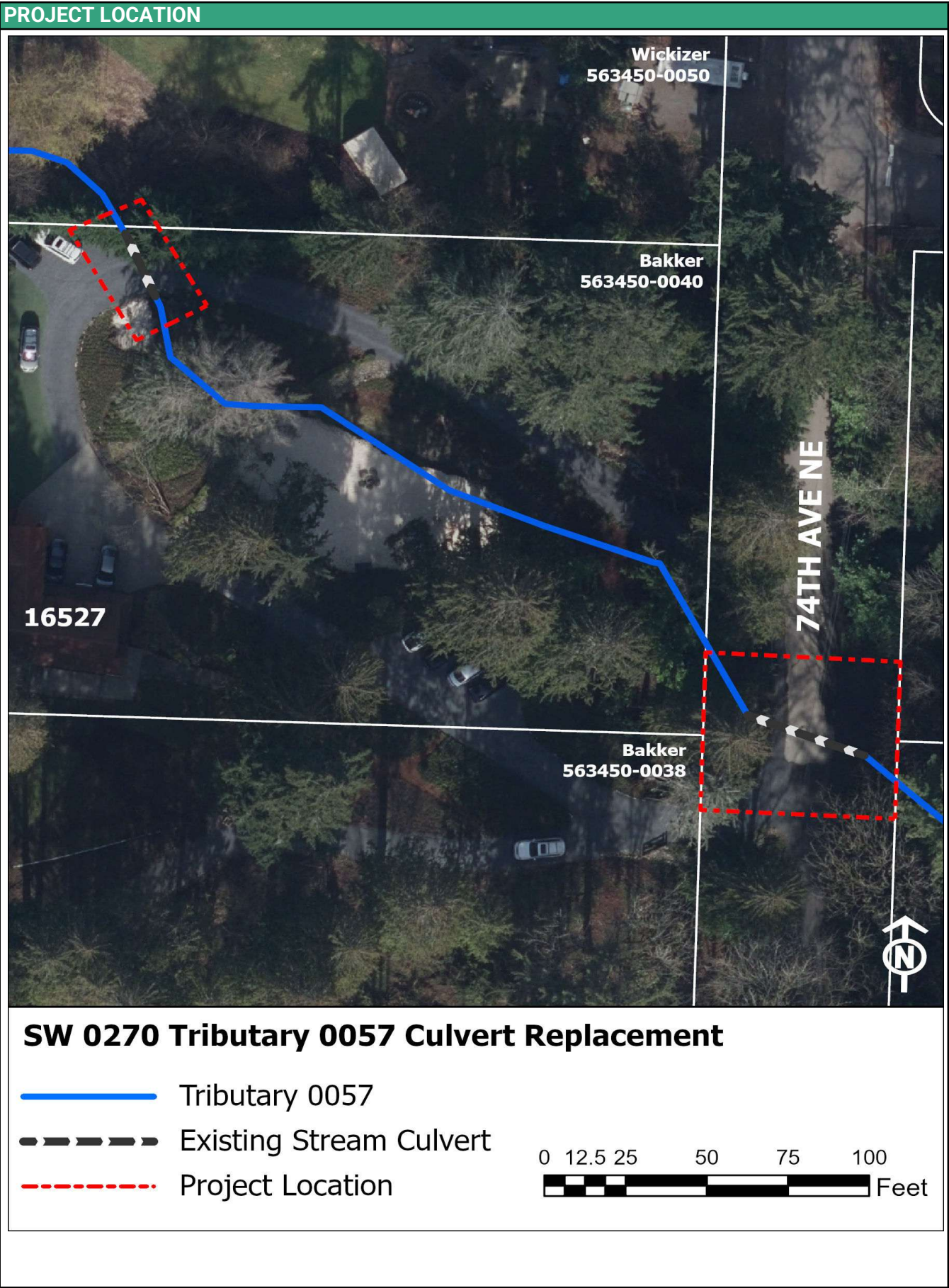
Conceptual design for both culverts is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design culvert dimensions are 11-feet wide by 25-feet long (downstream crossing) and 16-feet wide by 50-feet long (upstream crossing). The culvert depths are expected to be standard based on the stream profile relative to the roadway. Installing a fish passable culvert at the existing upstream location could require extensive sewer realignment as the existing crossing is near a sewer manhole. The concept design proposes relocating the crossing to the south of the sewer line to avoid this conflict.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including WDFW HPA, and USACE Section 404 permit are needed. The project is expected to qualify for expedited permitting as a Fish Habitat Enhancement Project.

The project involves a significant amount of work on private property. This will require extensive coordination with the property owner during design development and the acquisition of a temporary construction easement.

Temporary stream bypass system, temporary erosion and sediment controls, and temporary traffic control will be needed.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$151,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,000
Design		840,000	124,000	-	-	-	-	\$ 964,000
Construction		-	3,318,000	-	-	-	-	\$ 3,318,000
Construction Management		-	492,000	-	-	-	-	\$ 492,000
Total	\$233,000	\$991,000	\$3,934,000					\$ 4,925,000
REVENUES								
Debt		\$ -	\$2,467,000	\$ -	\$ -	\$ -	\$ -	\$ 2,467,000
Grant TBD		-	1,167,000	-	-	-	-	\$ 1,167,000
SWM Fund		991,000	300,000	-	-	-	-	\$ 1,291,000
Total	\$233,000	\$991,000	\$3,934,000					\$ 4,925,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition	X	X	X	X																							
Rezoning & CUP																											
Design	X	X	X	X	X																						
Construction						X	X	X																			
Closeout									X																		

Project ID:	SW 0272
Project:	76Th Ave Tributary 0057 Street Culvert Replacement
Location(s):	16327 76Th Ave NE
Basin:	Tributary 0057
Cost Estimate:	\$2,723,000
Summary:	Replace existing culvert with a new culvert that removes fish passage barrier, improves water quality and reduces flooding risk.
Updated:	August 2026

NARRATIVE

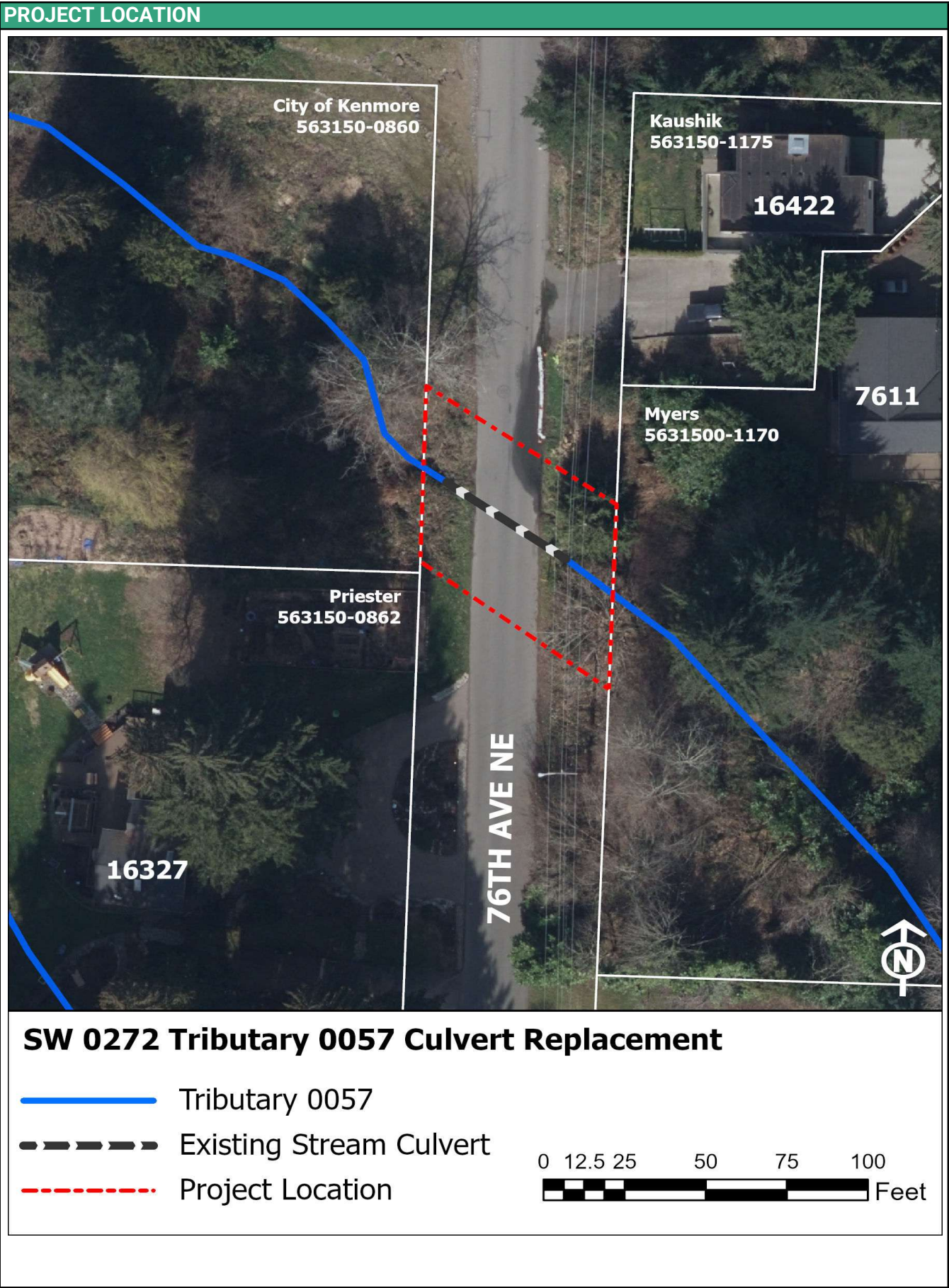
The existing culvert crossing at the intersection of Tributary 0057 and 76th Ave NE was identified by WDFW as a partial barrier to fish passage July 1, 2021. The existing crossing consists of a 24-inch concrete culvert with approximately 3.5 feet of roadway fill. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 13,480 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

PROJECT DESCRIPTION

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site (7.0 feet based on field measurements) and the existing crossing length were used to determine concept design culvert dimensions of 11-feet wide by 45-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. It is assumed that the existing slope through the crossing would be adequate for flood conveyance and fish passage, which keeps the project area small and ROW acquisition limited. The sewer and water utility systems near this project are expected to require standard relocation or replacement.

CONSIDERATIONS FOR IMPLEMENTATION

Qualifies for streamlined permitting as a Fish Habitat Enhancement Project.
 Environmental review including NEPA (if federal funds secured), WDFW HPA and USACE Section 404 permit needed.
 Coordination private property owners will be needed including acquisition of temporary construction easements and property access agreements.
 Temporary erosion and sediment controls, traffic controls, and stream diversion system needed during construction.
 Currently under consideration for USACE Section 206 Aquatic Ecosystem Restoration Project



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Design		195,000	402,000	69,000	-	-	-	\$ 666,000
Construction		-	-	1,748,000	-	-	-	\$ 1,748,000
Construction Management		-	-	305,000	-	-	-	\$ 305,000
Total	\$ -	\$195,000	\$406,000	\$2,122,000				\$ 2,723,000
REVENUES								
Debt		\$ 68,000	\$145,000	\$743,000	\$ -	\$ -	\$ -	\$ 956,000
USACOE Continuing Authorities Program (CAP) 206		127,000	261,000	1,379,000	-	-	-	\$ 1,767,000
Total	\$ -	\$195,000	\$406,000	\$2,122,000				\$ 2,723,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	X	X	X	X																				
Rezoning & CUP																								
Design	X	X	X	X	X																			
Construction						X	X	X																
Closeout									X				X											

Project ID:	SW 0273
Project:	163RD ST Tributary 0057 Stream Culvert Replacement
Location(s):	7531 NE 163RD ST
Basin:	Tributary 0057
Cost Estimate:	\$2,974,000
Summary:	Replace existing culvert with a new culvert that removes fish passage barrier, improves water quality and reduces flooding risk.
Updated:	August 2026

NARRATIVE

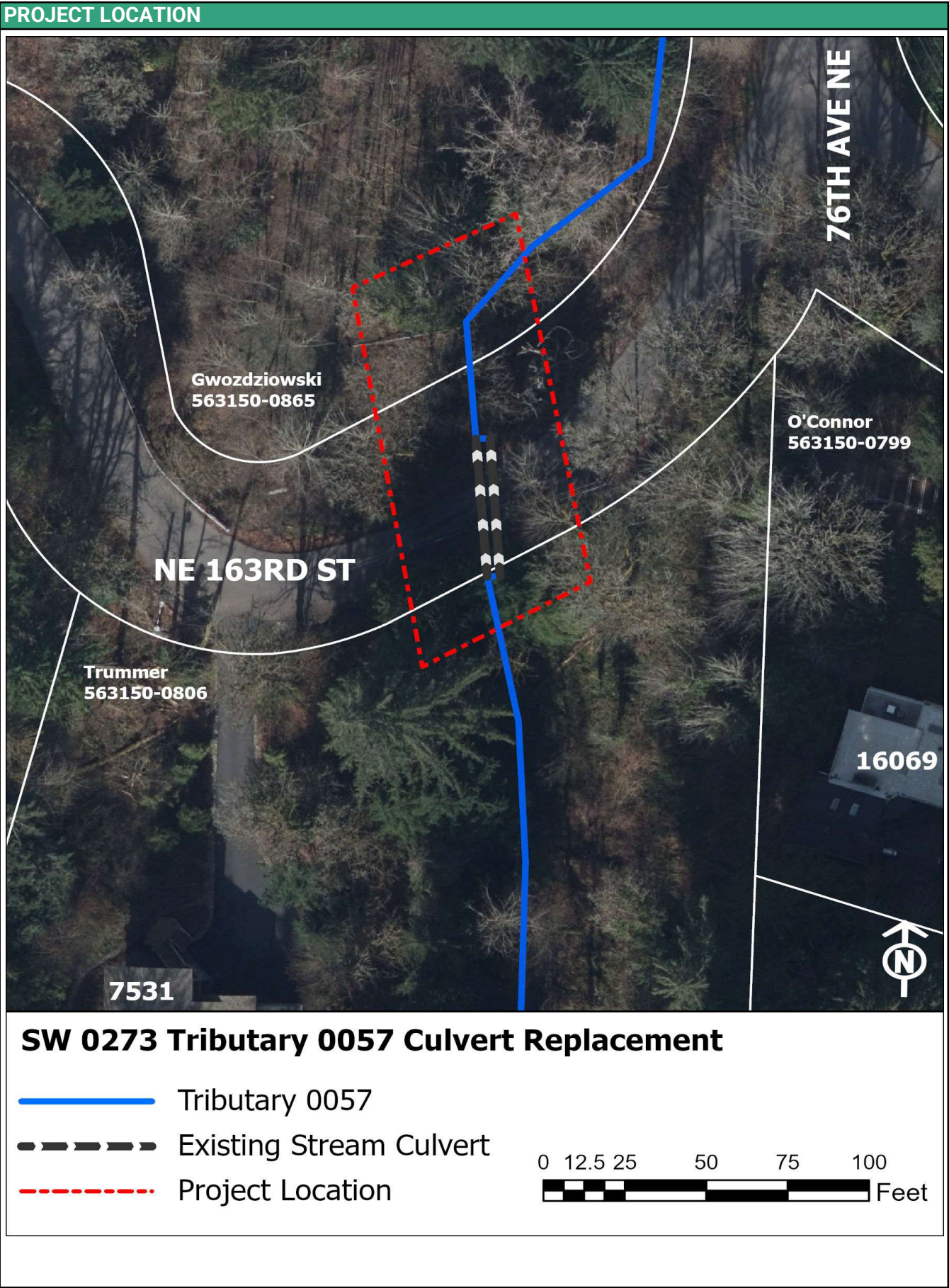
The existing culvert crossing at the intersection of Tributary 0057 and NE 163rd St was identified by WDFW as a full barrier to fish passage July 22, 2021. The existing crossing consists of two 18-inch corrugated metal pipe culverts with approximately 7.5 feet of roadway fill at the downstream end. The City has identified this crossing as a high priority for replacement using the Culvert Prioritization Spreadsheet due to its significant environmental benefits. The project will result in a fish habitat gain of 20,800 square feet for many potential species including sockeye salmon, cutthroat trout, bull trout, resident trout, steelhead trout, and coho salmon.

PROJECT DESCRIPTION

The concept design for the replacement culvert is based on stream simulation culvert design, as described in WDFW's Water Crossing Design Guidelines published in 2013. The concept design bankfull width for the site (8.0 feet based on field measurements) and the existing crossing length were used to determine concept design culvert dimensions of 12-feet wide by 45-feet long. The culvert depth is expected to be standard based on the stream profile relative to the roadway. The existing crossing ends near the upstream ROW, so an easement will be required for construction. The sewer and water utility systems near this project are expected to require standard relocation or

CONSIDERATIONS FOR IMPLEMENTATION

Qualifies for streamlined permitting as a Fish Habitat Enhancement Project.
 Environmental review required including NEPA (if federal funding secured), WDFW HPA and USACE Section 404 permit.
 Coordination with private property owners including securing temporary construction easements and property access agreements is needed.
 Sewer and water utility relocation needed to avoid conflicts with the City's improvements.
 Temporary stream diversion system, erosion and sediment controls, and traffic controls will be needed during construction.
 Currently under consideration for USACE Section 206 Aquatic Ecosystem Restoration Project



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Design		217,000	446,000	77,000	-	-	-	\$ 740,000
Construction		-	-	1,918,000	-	-	-	\$ 1,918,000
Construction Management		-	-	300,000	-	-	-	\$ 300,000
Total	\$ -	\$217,000	\$462,000	\$2,295,000				\$ 2,974,000
REVENUES								
Debt		\$ 76,000	\$172,000	\$803,000	\$ -	\$ -	\$ -	\$ 1,051,000
USACOE Continuing Authorities Program (CAP) 206		141,000	290,000	1,492,000	-	-	-	\$ 1,923,000
Total	\$ -	\$217,000	\$462,000	\$2,295,000				\$ 2,974,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition						X	X	X																
Rezoning & CUP																								
Design			X	X	X	X	X	X	X															
Construction										X	X	X												
Closeout													X											

Project ID:	SW 0274
Project:	Little Swamp Creek Restoration
Location(s):	80TH AVE NE & NE 195TH ST
Basin:	Swamp Creek
Cost Estimate:	\$8,320,000
Summary:	Relocate Little Swamp Creek from roadside ditch to natural stream, remove/replace four culverts, install separate roadside drainage.
Updated:	August 2026

NARRATIVE

Little Swamp Creek (LSC) is confined to a roadside ditch on the west side of 80th Ave NE between NE 198th St and NE 193rd Pl. Within this stream segment, three WDFW-confirmed fish passage barriers contribute to overall poor ecological and habitat conditions. During the wet season, LSC frequently reaches full capacity in the roadside ditch and overflows the culvert at NE 195th St, flooding the roadway. Culvert inlet capacity issues and debris clogging structures have been observed contributing to the flooding problems.

This project was identified by City Council in 2002 and Resolution 02-061 required developers to leave one hundred feet along the west side of 80TH AVE NE open and make it available to the City so that a project could eventually separate the stream from the roadside ditch and relocate it in a proper stream corridor.

The project requires acquisition of property and/or easements on three properties. No agreements on property acquisition have been secured to date.

PROJECT DESCRIPTION

Restore 1,100 feet of stream corridor along the west side of 80TH AVE NE (additional floodplain, woody debris, meandering channel centered along dedicated 100-foot stream buffer)
 Eliminate sharp stream bend at NE 193RD PL
 Install fish passable culvert for LSC at NE 195TH ST
 Upgrade the existing stormwater system along 80TH AVE NE to meet current conveyance capacity requirements.

CONSIDERATIONS FOR IMPLEMENTATION

Project will require environmental review, including WDFW HPA and USACE permit.
 Kenmore Resolution 02-061 includes frontage improvement requirements funded through property owner reimbursement or Local Improvement District.
 Easement and/or ROW acquisition required. Currently, not all owners are willing sellers.
 Downstream analysis needed. Adverse impacts are not anticipated.
 Temporary stream bypass and fish exclusion shall be used during construction.
 Traffic control will be needed.
 Flow control and water quality facilities may be needed along the west side of 80TH AVE NE depending on scope of frontage improvements.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$800,000	\$ -	\$ -	\$ -	\$ 800,000
Design		-	219,600	1,098,000	146,400	-	-	\$ 1,464,000
Construction		-	-	-	5,856,000	-	-	\$ 5,856,000
Construction Management		-	-	-	200,000	-	-	\$ 200,000
Total	\$ -		\$219,600	\$1,898,000	\$6,202,400			\$ 8,320,000
REVENUES								
Debt		\$ -	\$ -	\$ -	\$3,128,000	\$ -	\$ -	\$ 3,128,000
Grant TBD		-	-	1,098,000	3,074,400	-	-	\$ 4,172,400
King County Conservation Futures Grant		-	-	600,000	-	-	-	\$ 600,000
SWM Fund		-	219,600	200,000	-	-	-	\$ 419,600
Total	\$ -		\$219,600	\$1,898,000	\$6,202,400			\$ 8,320,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition							X	X	X	X	X	X												
Rezoning & CUP																								
Design					X	X	X	X	X	X	X	X	X											
Construction														X	X	X								
Closeout																	X							

Project ID:	SW 0275
Project:	P1976-01 Surface Water Facility Retrofit
Location(s):	61ST AVE NE and NE 197TH ST
Basin:	Tributary 0056
Cost Estimate:	\$605,000
Summary:	Replace and retrofit existing 1970s King County stormwater facility with new facility designed to current standards.
Updated:	August 2026

NARRATIVE

Kenmore Lane is a neighborhood developed in the 1970s and contains the City's oldest public drainage facility (P1976-01). The infiltration tank is in poor condition and needs complete reconstruction. Adjacent conveyance systems carry runoff from NE 197TH ST and NE 196TH ST and erosion has been observed in the open portions of those systems.

The existing drainage facility is located within an easement on private property and access from 61ST AVE NE is through a private road. Access for inspection and maintenance is difficult.

The City has designed an option to replace the system near its current location, which would make access for inspection and maintenance easier as well as enhance the performance of the facility to near current standards. The design is based on modern flow control and low impact development (LID) best management practices and will help reduce private property impacts and erosion.

PROJECT DESCRIPTION

Decommission existing infiltration drainage facility located within easement on private property, Install new stormwater flow control facility in adjacent easement and water quality facility in public right-of-way.

Replace existing storm drains on south side of NE 197th Street and 60th Ave NE.

CONSIDERATIONS FOR IMPLEMENTATION

City Engineering permit needed, but SEPA & critical area permit not required due to project's avoidance of contact with nearby regulated watercourse.

Temporary construction easement may be needed (in addition to existing permanent easement).

Underground gas and power utility facilities will need to be relocated to avoid conflicts with the City's improvements.

Temporary traffic controls and erosion and sediment controls will be needed during construction.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		577,000	-	-	-	-	-	\$ 577,000
Construction Management		28,000	-	-	-	-	-	\$ 28,000
Total	\$118,000	\$605,000						\$ 605,000
REVENUES								
Debt		\$456,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,382
SWM Fund		148,618	-	-	-	-	-	\$ 148,618
Total	\$118,000	\$605,000						\$ 605,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design	X																										
Construction		X																									
Closeout			X																								

Project ID:	SW 0281
Project:	2027 SWM Small Works
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$86,800
Summary:	SWM Small Works projects conducted annually.
Updated:	August 2026

NARRATIVE

Annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04. Projects typically include tasks such as replacing multiple catch basins or lengths of stormwater conveyance pipe.

PROJECT DESCRIPTION

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant or Surface Water Capital Projects Manager.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including SEPA and WDFW HPA typically not needed.
 Temporary construction easements may be needed.
 Erosion and sediment controls may be needed.
 Traffic control may be needed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		86,800	-	-	-	-	-	\$ 86,800
Total	\$ -	\$86,800						\$ 86,800
REVENUES								
SWM Fund		\$ 86,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,800
Total	\$ -	\$86,800						\$ 86,800

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design	X																							
Construction		X	X																					
Closeout																								

Project ID:	SW 0283
Project:	Blueberry Creek Culvert Removal
Location(s):	20010 68TH AVE NE
Basin:	Swamp Creek
Cost Estimate:	\$214,000
Summary:	This project removes an existing and functionally unnecessary culvert from Blueberry Creek (a tributary to Swamp Creek), eliminating a fish passage barrier.
Updated:	August 2026

NARRATIVE

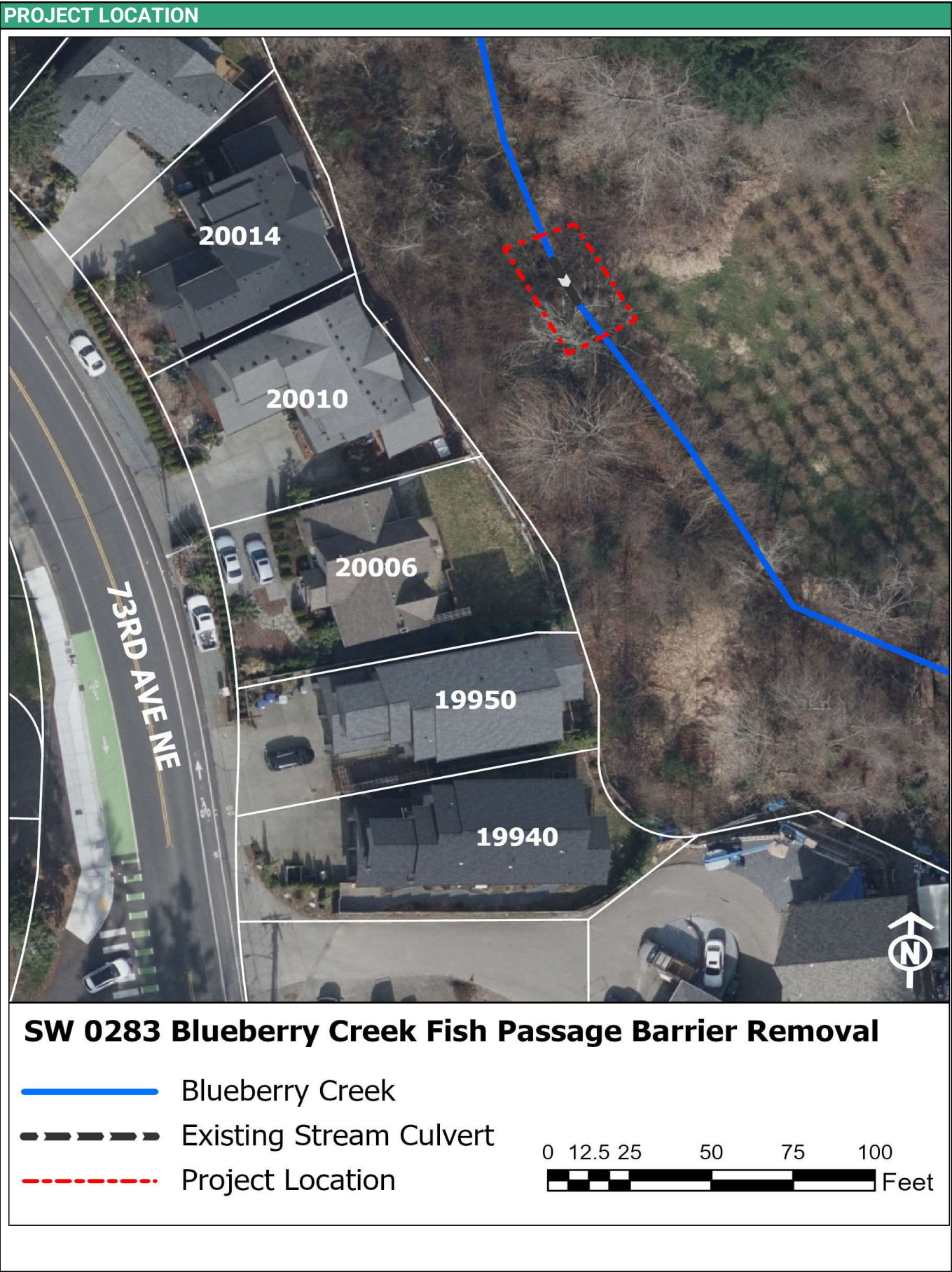
Impacts resulting from a failed culvert conveying Blueberry Creek under NE 202ND ST during construction of the 68TH AVE NE Bicycle and Pedestrian Improvements Project resulted in mitigation requirements for Blueberry Creek. As mitigation, the City is removing a fish blocking culvert from the stream and restoring the creek in that area. This fish barrier is the downstream most barrier known to exist in the creek and will open access to fish to Swamp Creek.

PROJECT DESCRIPTION

Remove existing 12-inch culvert from stream and restore disturbed streambed and riparian area. Access restrictions will likely require mobilizing resources (tools, materials, etc.) on foot and performing the work by hand.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review required including SEPA, WDFW HPA and USACE Section 404 permit. Coordination with private property owners including temporary construction easements and property access agreements needed. Temporary stream bypass system, fish exclusion, and erosion and sediment controls will be needed during construction. Difficult access to project location. Manual work likely required.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Design		20,000	-	-	-	-	-	\$ 20,000
Construction		104,000	-	-	-	-	-	\$ 104,000
Total	\$80,000	\$134,000						\$ 134,000
REVENUES								
Debt		\$134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,000
Total	\$80,000	\$134,000						\$ 134,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design	X	X																									
Construction			X																								
Closeout				X																							

Project ID:	SW 0292
Project:	2029 SWM Small Works
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$91,200
Summary:	SWM Small Works projects conducted annually.
Updated:	August 2026

NARRATIVE

Annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04. Projects typically include tasks such as replacing multiple catch basins or lengths of stormwater conveyance pipe.

PROJECT DESCRIPTION

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant or Surface Water Capital Projects Manager.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including SEPA and WDFW HPA typically not needed.
Temporary construction easements may be needed.
Erosion and sediment controls may be needed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		-	-	91,200	-	-	-	\$ 91,200
Total	\$ -			\$91,200				\$ 91,200
REVENUES								
SWM Fund		\$ -	\$ -	\$ 91,200	\$ -	\$ -	\$ -	\$ 91,200
Total	\$ -			\$91,200				\$ 91,200

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design									X															
Construction										X	X													
Closeout																								

Project ID:	SW 0294
Project:	2027-2028 Surface Water Facility Retrofit
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$578,160
Summary:	Replace/retrofit existing surface water management facilities or construct new facilities in unmanaged areas.
Updated:	August 2026

NARRATIVE

Existing City operated stormwater facilities require replacement when they reach the end of their serviceable lifespan. Additionally, areas of the City's right-of-way may have been developed prior to modern stormwater management regulations and do not have any facilities treating those areas. Staff annually inspect drainage facilities and identify existing facilities or new areas for retrofit or reconstruction.

At a minimum, retrofits will meet the existing performance of the facility, however, whenever possible staff will attempt to update the flow control and/or water quality treatment capabilities of the facility to current standards using the best available technology. NPDES stormwater permit regulations are incorporating retrofits into the permit and are anticipated to become required in future permits.

PROJECT DESCRIPTION

Stormwater facilities will be designed and constructed to the City's current design standards to the maximum extent feasible.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review and permitting may be needed.
 Temporary construction easements may be needed.
 Erosion and sediment controls may be needed.
 Stream bypass system may be needed.

PROJECT LOCATION

Citywide.

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$28,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,908
Design		115,632	-	-	-	-	-	\$ 115,632
Construction		-	375,804	-	-	-	-	\$ 375,804
Construction Management		-	57,816	-	-	-	-	\$ 57,816
Total	\$ -	\$144,540	\$433,620					\$ 578,160
REVENUES								
Debt		\$144,540	\$433,620	\$ -	\$ -	\$ -	\$ -	\$ 578,160
Total	\$ -	\$144,540	\$433,620					\$ 578,160

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design		X	X	X	X	X																		
Construction						X	X																	
Closeout								X																

Project ID:	SW 0295
Project:	2029-2030 Surface Water Facility Retrofit
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$608,100
Summary:	Replace/retrofit existing surface water management facilities or construct new facilities in unmanaged areas.
Updated:	August 2026

NARRATIVE

Existing City operated stormwater facilities require replacement when they reach the end of their serviceable lifespan. Additionally, areas of the City's right-of-way may have been developed prior to modern stormwater management regulations and do not have any facilities treating those areas. Staff annually inspect drainage facilities and identify existing facilities or new areas for retrofit or reconstruction.

At a minimum, retrofits will meet the existing performance of the facility, however, whenever possible staff will attempt to update the flow control and/or water quality treatment capabilities of the facility to current standards using the best available technology. NPDES stormwater permit regulations are incorporating retrofits into the permit and are anticipated to become required in future permits.

PROJECT DESCRIPTION

Stormwater facilities will be designed and constructed to the City's current design standards to the maximum extent feasible.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review and permitting may be needed.
 Temporary construction easements may be needed.
 Erosion and sediment controls may be needed.
 Stream bypass system may be needed.

PROJECT LOCATION

Citywide.

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$30,405	\$ -	\$ -	\$ -	\$ 30,405
Design		-	-	121,620	-	-	-	\$ 121,620
Construction		-	-	-	395,265	-	-	\$ 395,265
Construction Management		-	-	-	60,810	-	-	\$ 60,810
Total	\$ -			\$152,025	\$456,075			\$ 608,100
REVENUES								
Debt		\$ -	\$ -	\$152,025	\$456,075	\$ -	\$ -	\$ 608,100
Total	\$ -			\$152,025	\$456,075			\$ 608,100

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design										X	X	X	X	X										
Construction															X	X								
Closeout																	X							

Project ID:	SW 0302
Project:	Dredging Navigation Channel Sammamish River
Location(s):	Mouth of Sammamish River and Lake Washington
Basin:	Lake Washington & Sammamish River
Cost Estimate:	\$10,000,000
Summary:	Dredging of the Sammamish River and Navigation Channel.
Updated:	August 2026

NARRATIVE

The Sammamish River from the 68Th Ave NE bridge and west to Lake Washington is heavily impacted with sediment deposition resulting in shallow water dense with invasive aquatic plants and watercraft access/navigation issues. The Sammamish River channel connects with the Kenmore Navigation Channel located in Lake Washington, which also becomes impacted with sediment deposition, impacting commercial and recreational use of the waterway.

The Kenmore Navigation Channel is currently authorized by the U.S. Army Corps of Engineers (USACOE) for maintenance dredging and was last dredged in 2020. The Sammamish River Channel does not have current USACOE authorization. This project seeks to obtain USACOE authorization for maintenance dredging, with associated funding, and anticipates dredging could occur by 2030.

PROJECT DESCRIPTION

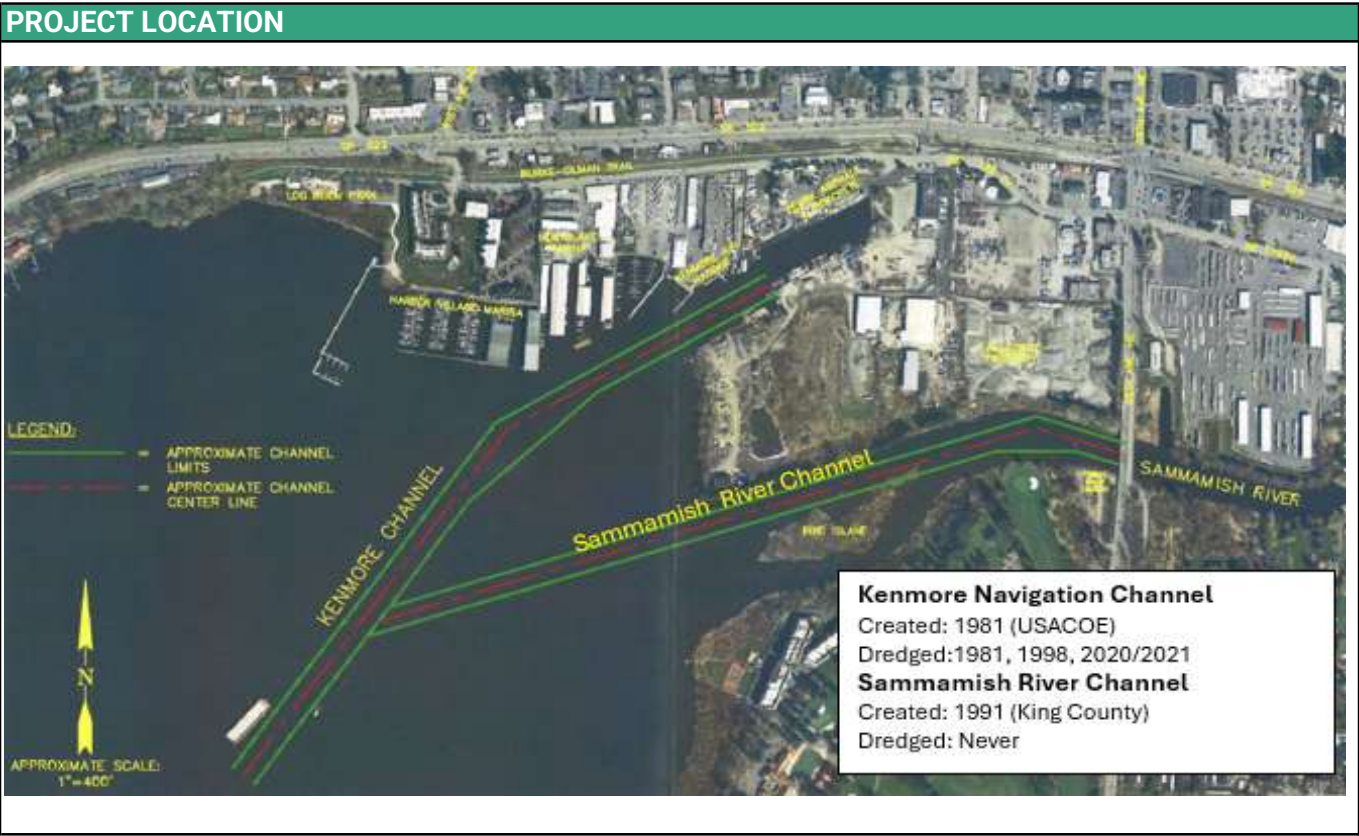
To complete the project utilizing Continuing Authorities Program authorization with the USACOE, the City will need to formally request consideration, then USACOE conducts a Feasibility Study, develops a design, conducts applicable studies, and procures contractor for construction.

CONSIDERATIONS FOR IMPLEMENTATION

Feasibility Study - The project would include a federal feasibility study, which can be fully federally funded up to \$100K. Feasibility study costs over \$100K requires a 50% local match. Design - Development of plans and specifications requires a 10% local match with 90% of funds provided by federal source.

Construction - Local match for design depths of less than 20-feet is 20%, 20-feet to 45-feet is 25%, and over 45-feet is 50%.

Federal project limit is \$10M.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		-	1,100,000	1,100,000	300,000	-	-	\$ 2,500,000
Construction		-	-	-	7,500,000	-	-	\$ 7,500,000
Total	\$ -		\$1,100,000	\$1,100,000	\$7,800,000			\$ 10,000,000
REVENUES								
Congressionally Directed Spending		\$ -	\$1,000,000	\$1,000,000	\$2,125,000	\$ -	\$ -	\$ 4,125,000
USACOE Continuing Authorities Program (CAP) 107		-	100,000	100,000	5,675,000	-	-	\$ 5,875,000
Total	\$ -		\$1,100,000	\$1,100,000	\$7,800,000			\$ 10,000,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design						X	X	X	X	X	X	X	X	X	X									
Construction																X	X							
Closeout																								

Project ID:	SW 0304
Project:	2028 SWM Small Works
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$89,000
Summary:	SWM Small Works projects conducted annually.
Updated:	August 2026

NARRATIVE

Annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04. Projects typically include tasks such as replacing multiple catch basins or lengths of stormwater conveyance

PROJECT DESCRIPTION

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant or Surface Water Capital Projects Manager.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including SEPA and WDFW HPA typically not needed.
Temporary construction easements may be needed.
Erosion and sediment controls may be needed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		-	89,000	-	-	-	-	\$ 89,000
Total	\$ -		\$89,000					\$ 89,000
REVENUES								
SWM Fund		\$ -	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ 89,000
Total	\$ -		\$89,000					\$ 89,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design					X																			
Construction						X	X																	
Closeout																								

Project ID:	SW 0305
Project:	2030 SWM Small Works
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$95,000
Summary:	SWM Small Works projects conducted annually.
Updated:	August 2026

NARRATIVE

Annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04. Projects typically include tasks such as replacing multiple catch basins or lengths of stormwater conveyance pipe.

PROJECT DESCRIPTION

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including SEPA and WDFW HPA typically not needed.
 Temporary construction easements may be needed.
 Erosion and sediment controls may be needed.
 Traffic control may be needed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		-	-	-	95,000	-	-	\$ 95,000
Total	\$ -				\$95,000			\$ 95,000
REVENUES								
SWM Fund		\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000
Total	\$ -				\$95,000			\$ 95,000

SCHEDULE																
Project Timeline	2027				2028				2029				2030			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																
Rezoning & CUP																
Design													X			
Construction														X	X	
Closeout																

Project ID:	SW 0306
Project:	2031 SWM Small Works
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$98,800
Summary:	SWM Small Works projects conducted annually.
Updated:	August 2026

NARRATIVE

Annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04. Projects typically include tasks such as replacing multiple catch basins or lengths of stormwater conveyance pipe.

PROJECT DESCRIPTION

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant or Surface Water Capital Projects Manager.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including SEPA and WDFW HPA typically not needed.
 Temporary construction easements may be needed.
 Erosion and sediment controls may be needed.
 Traffic control may be needed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		-	-	-	-	98,800	-	\$ 98,800
Total	\$ -					\$98,800		\$ 98,800
REVENUES								
SWM Fund		\$ -	\$ -	\$ -	\$ -	\$ 98,800	\$ -	\$ 98,800
Total	\$ -					\$98,800		\$ 98,800

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																	X							
Construction																		X	X					
Closeout																								

Project ID:	SW 0307
Project:	2032 SWM Small Works
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$103,000
Summary:	SWM Small Works projects conducted annually.
Updated:	August 2026

NARRATIVE

Annual small works projects consist of an evolving list of projects. New problem areas will be identified each year and evaluated accordingly. Small works projects exceed the scope in-house maintenance capabilities but are within the range of small works as defined by RCW 39.04. Projects typically include tasks such as replacing multiple catch basins or lengths of stormwater conveyance pipe.

PROJECT DESCRIPTION

City crews may be able to perform components of the work, but a contractor is typically required to complete these projects. Small Works projects may also require design or technical evaluation by the City's on-call engineering consultant or Surface Water Capital Projects Manager.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review including SEPA and WDFW HPA typically not needed.
Temporary construction easements may be needed.
Erosion and sediment controls may be needed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		-	-	-	-	-	103,000	\$ 103,000
Total	\$ -						\$103,000	\$ 103,000
REVENUES								
SWM Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$103,000	\$ 103,000
Total	\$ -						\$103,000	\$ 103,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																					X			
Construction																						X	X	
Closeout																								

Project ID:	SW 0308
Project:	2031-2032 Surface Water Facility Retrofit
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$650,000
Summary:	Replace/retrofit existing surface water management facilities or construct new facilities in unmanaged areas.
Updated:	August 2026

NARRATIVE

Existing City operated stormwater facilities require replacement when they reach the end of their serviceable lifespan. Additionally, areas of the City's right-of-way may have been developed prior to modern stormwater management regulations and do not have any facilities treating those areas. Staff annually inspect drainage facilities and identify existing facilities or new areas for retrofit or reconstruction.

At a minimum, retrofits will meet the existing performance of the facility, however, whenever possible staff will attempt to update the flow control and/or water quality treatment capabilities of the facility to current standards using the best available technology. NPDES stormwater permit regulations are incorporating retrofits into the permit and are anticipated to become required in future permits.

PROJECT DESCRIPTION

Stormwater facilities will be designed and constructed to the City's current design standards to the maximum extent feasible.

CONSIDERATIONS FOR IMPLEMENTATION

Environmental review and permitting may be needed.
 Temporary construction easements may be needed.
 Erosion and sediment controls may be needed.
 Stream bypass system may be needed.
 Traffic control may be needed.

PROJECT LOCATION

Citywide.

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$32,500	\$ -	\$ 32,500
Design		-	-	-	-	130,000	-	\$ 130,000
Construction		-	-	-	-	-	422,500	\$ 422,500
Construction Management		-	-	-	-	-	65,000	\$ 65,000
Total	\$ -					\$162,500	\$487,500	\$ 650,000
REVENUES								
SWM Fund		\$ -	\$ -	\$ -	\$ -	\$162,500	\$487,500	\$ 650,000
Total	\$ -					\$162,500	\$487,500	\$ 650,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																		X	X	X	X	X		
Construction																						X	X	
Closeout																								X

Project ID:	SW 0309
Project:	2027 Property Conservation Restoration Acquisition
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$1,215,450
Summary:	Acquisition of environmentally valuable properties for the purpose of conservation and restoration.
Updated:	August 2026

NARRATIVE

Annual open space acquisition program to leverage City funds with other conservation minded programs, such as King County's Conservation Futures Tax Levy Grant Program, to acquire strategic environmentally valuable property throughout the City for the purposes of conservation and restoration. Properties available from willing sellers that support goals and objectives outlined in the City's Comprehensive Plan, Climate Action Plan, Surface Water Management Plan and Urban Forest Management Plan are considered and prioritized for this program.

PROJECT DESCRIPTION

Local funds are budgeted in the City's Surface Water Capital Fund that can be used independently or leveraged with other funding sources to acquire property. Historically, the majority of acquisitions have been done in coordination with King County Conservation Futures Tax Levy grant awards. The process of applying for and receiving grant awards for conservation can take 9-12 months and purchasing property can take up to 6-months.

CONSIDERATIONS FOR IMPLEMENTATION

Grant application and award can take 9-12 months.
 Property purchase can take up to 6-months.
 Grant conditions include limited use of property (open-space, passive park use, etc...).
 May require demolition of existing improvements if property is developed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$1,215,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,215,450
Total	\$ -	\$1,215,450						\$ 1,215,450
REVENUES								
King County Conservation Futures Grant		\$810,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810,300
SWM Fund		405,150	-	-	-	-	-	\$ 405,150
Total	\$ -	\$1,215,450						\$ 1,215,450

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	X	X																						
Rezoning & CUP																								
Design																								
Construction			X																					
Closeout				X																				

Project ID:	SW 0310
Project:	2028 Property Conservation Restoration Acquisition
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$1,245,750
Summary:	Acquisition of environmentally valuable properties for the purpose of conservation and restoration.
Updated:	August 2026

NARRATIVE

Annual open space acquisition program to leverage City funds with other conservation minded programs, such as King County's Conservation Futures Tax Levy Grant Program, to acquire strategic environmentally valuable property throughout the City for the purposes of conservation and restoration. Properties available from willing sellers that support goals and objectives outlined in the City's Comprehensive Plan, Climate Action Plan, Surface Water Management Plan and Urban Forest

PROJECT DESCRIPTION

Local funds are budgeted in the City's Surface Water Capital Fund that can be used independently or leveraged with other funding sources to acquire property. Historically, the majority of acquisitions have been done in coordination with King County Conservation Futures Tax Levy grant awards. The process of applying for and receiving grant awards for conservation can take 9-12 months and purchasing property can take up to 6-months.

CONSIDERATIONS FOR IMPLEMENTATION

Grant application and award can take 9-12 months.
 Property purchase can take up to 6-months.
 Grant conditions include limited use of property (open-space, passive park use, etc...).
 May require demolition of existing improvements if property is developed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$1,245,750	\$ -	\$ -	\$ -	\$ -	\$ 1,245,750
Total	\$ -		\$1,245,750					\$ 1,245,750
REVENUES								
Grant TBD		\$ -	\$415,250	\$ -	\$ -	\$ -	\$ -	\$ 415,250
King County Conservation Futures Grant		-	830,500	-	-	-	-	\$ 830,500
Total	\$ -		\$1,245,750					\$ 1,245,750

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition		X	X	X	X	X																					
Rezoning & CUP																											
Design																											
Construction							X																				
Closeout								X																			

Project ID:	SW 0311
Project:	2029 Property Conservation Restoration Acquisition
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$1,276,950
Summary:	Acquisition of environmentally valuable properties for the purpose of conservation and restoration.
Updated:	August 2026

NARRATIVE

Annual open space acquisition program to leverage City funds with other conservation minded programs, such as King County's Conservation Futures Tax Levy Grant Program, to acquire strategic environmentally valuable property throughout the City for the purposes of conservation and restoration. Properties available from willing sellers that support goals and objectives outlined in the City's Comprehensive Plan, Climate Action Plan, Surface Water Management Plan and Urban Forest Management Plan are considered and prioritized for this program.

PROJECT DESCRIPTION

Local funds are budgeted in the City's Surface Water Capital Fund that can be used independently or leveraged with other funding sources to acquire property. Historically, the majority of acquisitions have been done in coordination with King County Conservation Futures Tax Levy grant awards. The process of applying for and receiving grant awards for conservation can take 9-12 months and

CONSIDERATIONS FOR IMPLEMENTATION

Grant application and award can take 9-12 months.
 Property purchase can take up to 6-months.
 Grant conditions include limited use of property (open-space, passive park use, etc...).
 May require demolition of existing improvements if property is developed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$1,276,950	\$ -	\$ -	\$ -	\$ 1,276,950
Total	\$ -			\$1,276,950				\$ 1,276,950
REVENUES								
Grant TBD		\$ -	\$ -	\$425,650	\$ -	\$ -	\$ -	\$ 425,650
King County Conservation Futures Grant		-	-	851,300	-	-	-	\$ 851,300
Total	\$ -			\$1,276,950				\$ 1,276,950

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition					X	X	X	X	X															
Rezoning & CUP																								
Design																								
Construction											X													
Closeout												X												

Project ID:	SW 0312
Project:	2030 Property Conservation Restoration Acquisition
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$1,308,900
Summary:	Acquisition of environmentally valuable properties for the purpose of conservation and restoration.
Updated:	August 2026

NARRATIVE

Annual open space acquisition program to leverage City funds with other conservation minded programs, such as King County's Conservation Futures Tax Levy Grant Program, to acquire strategic environmentally valuable property throughout the City for the purposes of conservation and restoration. Properties available from willing sellers that support goals and objectives outlined in the City's Comprehensive Plan, Climate Action Plan, Surface Water Management Plan and Urban Forest Management Plan are considered and prioritized for this program.

PROJECT DESCRIPTION

Local funds are budgeted in the City's Surface Water Capital Fund that can be used independently or leveraged with other funding sources to acquire property. Historically, the majority of acquisitions have been done in coordination with King County Conservation Futures Tax Levy grant awards. The process of applying for and receiving grant awards for conservation can take 9-12 months and

CONSIDERATIONS FOR IMPLEMENTATION

Grant application and award can take 9-12 months.
 Property purchase can take up to 6-months.
 Grant conditions include limited use of property (open-space, passive park use, etc...).
 May require demolition of existing improvements if property is developed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$1,308,900	\$ -	\$ -	\$ 1,308,900
Total	\$ -				\$1,308,900			\$ 1,308,900
REVENUES								
Grant TBD		\$ -	\$ -	\$ -	\$436,300	\$ -	\$ -	\$ 436,300
King County Conservation Futures Grant		-	-	-	872,600	-	-	\$ 872,600
Total	\$ -				\$1,308,900			\$ 1,308,900

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition										X	X	X	X	X										
Rezoning & CUP																								
Design																								
Construction																X								
Closeout																	X							

Project ID:	SW 0314
Project:	2031 Property Conservation Restoration Acquisition
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$1,339,500
Summary:	Acquisition of environmentally valuable properties for the purpose of conservation and restoration.
Updated:	August 2026

NARRATIVE

Annual open space acquisition program to leverage City funds with other conservation minded programs, such as King County's Conservation Futures Tax Levy Grant Program, to acquire strategic environmentally valuable property throughout the City for the purposes of conservation and restoration. Properties available from willing sellers that support goals and objectives outlined in the City's Comprehensive Plan, Climate Action Plan, Surface Water Management Plan and Urban Forest Management Plan are considered and prioritized for this program.

PROJECT DESCRIPTION

Local funds are budgeted in the City's Surface Water Capital Fund that can be used independently or leveraged with other funding sources to acquire property. Historically, the majority of acquisitions have been done in coordination with King County Conservation Futures Tax Levy grant awards. The process of applying for and receiving grant awards for conservation can take 9-12 months and

CONSIDERATIONS FOR IMPLEMENTATION

Grant application and award can take 9-12 months.
 Property purchase can take up to 6-months.
 Grant conditions include limited use of property (open-space, passive park use, etc...).
 May require demolition of existing improvements if property is developed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$1,339,500	\$ -	\$ 1,339,500
Total	\$ -					\$1,339,500		\$ 1,339,500
REVENUES								
King County Conservation Futures Grant		\$ -	\$ -	\$ -	\$ -	\$872,600	\$ -	\$ 872,600
SWM Fund		-	-	-	-	466,900	-	\$ 466,900
Total	\$ -					\$1,339,500		\$ 1,339,500

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														X	X	X	X	X						
Rezoning & CUP																								
Design																								
Construction																			X					
Closeout																				X				

Project ID:	SW 0315
Project:	2032 Property Conservation Restoration Acquisition
Location(s):	Citywide
Basin:	Citywide
Cost Estimate:	\$1,372,500
Summary:	Acquisition of environmentally valuable properties for the purpose of conservation and restoration.
Updated:	August 2026

NARRATIVE

Annual open space acquisition program to leverage City funds with other conservation minded programs, such as King County's Conservation Futures Tax Levy Grant Program, to acquire strategic environmentally valuable property throughout the City for the purposes of conservation and restoration. Properties available from willing sellers that support goals and objectives outlined in the City's Comprehensive Plan, Climate Action Plan, Surface Water Management Plan and Urban Forest

PROJECT DESCRIPTION

Local funds are budgeted in the City's Surface Water Capital Fund that can be used independently or leveraged with other funding sources to acquire property. Historically, the majority of acquisitions have been done in coordination with King County Conservation Futures Tax Levy grant awards. The process of applying for and receiving grant awards for conservation can take 9-12 months and

CONSIDERATIONS FOR IMPLEMENTATION

Grant application and award can take 9-12 months.
 Property purchase can take up to 6-months.
 Grant conditions include limited use of property (open-space, passive park use, etc...).
 May require demolition of existing improvements if property is developed.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$1,372,500	\$ 1,372,500
Total	\$ -						\$1,372,500	\$ 1,372,500
REVENUES								
King County Conservation Futures Grant		\$ -	\$ -	\$ -	\$ -	\$ -	\$915,000	\$ 915,000
SWM Fund		-	-	-	-	-	457,500	\$ 457,500
Total	\$ -						\$1,372,500	\$ 1,372,500

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																		X	X	X	X	X		
Rezoning & CUP																								
Design																								
Construction																							X	
Closeout																								X

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	2027-2032 Total
T-8 Burke Gilman Trail/SR522 Accessibility Project Prior Years' Expenses: \$578,591 Net Increase Annual O&M Cost: \$25,054	Funded	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Design	330,798	-	-	-	-	-	330,798
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
		Subtotal	330,798	-	-	-	-	-	330,798
T-27 Pedestrian Facilities Program Prior Years' Expenses: \$0 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	300,000	300,000	300,000	300,000	1,200,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
		Subtotal	-	-	300,000	300,000	300,000	300,000	1,200,000
T-35 Pavement Preservation Prior Years' Expenses: \$11,719,367 Net Increase Annual O&M Cost: \$78,120	Funded	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Design	100,000	-	100,000	-	100,000	-	300,000
		Construction	400,000	891,100	-	1,000,000	-	1,000,000	3,291,100
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	8,900	-	10,000	-	10,000	28,900
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
		Subtotal	500,000	900,000	100,000	1,010,000	100,000	1,010,000	3,620,000
T-37 West Sammamish River Bridge Replacement Prior Years' Expenses: \$41,800,103 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	350,000	-	-	-	-	-	350,000
		Mitigation & Monitoring	68,170	68,170	-	-	-	-	136,340
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
		Subtotal	418,170	68,170	-	-	-	-	486,340

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	2027-2032 Total
T-38 Lower Swamp Creek Bridge Replacement	Funded	Property Acquisition	92,000	-	-	-	-	ATTACHMENT 6	92,000
		Design	562,000	-	-	-	-	-	562,000
		Construction	-	2,876,000	-	-	-	-	2,876,000
		Mitigation & Monitoring	-	-	12,500	22,500	22,500	22,500	80,000
		1% for the Arts	-	56,140	-	-	-	-	56,140
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	2,112,000	596,000	-	-	-	2,708,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$1,188,339									
Net Increase Annual O&M Cost: \$0		Subtotal	654,000	5,044,140	608,500	22,500	22,500	22,500	6,374,140
T-203 66th/196th Slope Stability Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	350,000	-	-	-	350,000
		Construction	-	-	-	2,909,500	-	-	2,909,500
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	29,095	-	-	-	29,095
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$0		Subtotal	-	-	379,095	2,909,500	-	-	3,288,595
T-252 ADA Transition Program	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	75,000	-	75,000	-	75,000	-	225,000
		Construction	-	400,000	-	575,000	-	575,000	1,550,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	5,750	3,500	5,750	5,750	5,750	5,750	32,250
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$368,920									
Net Increase Annual O&M Cost: \$0		Subtotal	80,750	403,500	80,750	580,750	80,750	580,750	1,807,250
T-253 NE 181st St Sidewalk Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	10,937	-	-	-	-	-	10,937
		Construction	1,312,846	-	-	-	-	-	1,312,846
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	14,810	-	-	-	-	-	14,810
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	595,763	-	-	-	-	-	595,763
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$416,217									
Net Increase Annual O&M Cost: \$9,562		Subtotal	1,934,356	-	-	-	-	-	1,934,356
T-260 80th Ave NE Sidewalk Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	1,297,573	-	-	-	-	-	1,297,573
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$3,473,928									
Net Increase Annual O&M Cost: \$107,228		Subtotal	1,297,573	-	-	-	-	-	1,297,573

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	2027-2032 Total
T-261 NE 192nd St Sidewalk Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	22,946	-	-	-	-	-	22,946
		Construction	707,019	-	-	-	-	-	707,019
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	7,070	-	-	-	-	-	7,070
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$1,338		Subtotal	737,035	-	-	-	-	-	737,035
T-262 Arrowhead Dr Sidewalk Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	105,243	-	-	-	-	-	105,243
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$18,211		Subtotal	105,243	-	-	-	-	-	105,243
T-265 Transportation Small Works	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	20,000	20,000	20,000	20,000	20,000	20,000	120,000
		Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$2,620		Subtotal	100,000	100,000	100,000	100,000	100,000	100,000	600,000
T-266 84th Ave NE Ped/Bike Project	Funded	Property Acquisition	77,000	-	-	-	-	-	77,000
		Design	382,265	52,582	-	-	-	-	434,847
		Construction	-	2,641,179	288,758	-	-	-	2,929,937
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	21,452	-	-	-	-	21,452
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Net Increase Annual O&M Cost: \$23,086		Subtotal	459,265	2,715,213	288,758	-	-	-	3,463,236

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	2027-2032 Total
34 61st Ave Sidewalk Replacement & Stream Enhancement Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	350,000	350,000	-	-	-	-	700,000
		Construction	-	-	2,750,000	-	-	-	2,750,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	77,500	-	-	-	77,500
	Unfunded	Property Acquisition	-	685,000	-	-	-	-	685,000
		Design	100,000	100,000	-	-	-	-	200,000
		Construction	-	-	5,000,000	-	-	-	5,000,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$27,099		Subtotal	450,000	1,135,000	7,827,500	-	-	-	9,412,500
T-287 NE 175th Ped/Bike Project	Funded	Property Acquisition	70,000	-	-	-	-	-	70,000
		Design	390,000	-	-	-	-	-	390,000
		Construction	-	2,314,500	-	-	-	-	2,314,500
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	15,000	-	-	-	-	15,000
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$81,199									
Net Increase Annual O&M Cost: \$48,735		Subtotal	460,000	2,329,500	-	-	-	-	2,789,500
T-289 NE 155th (81st-Simonds) Ped/Bike Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	402,500	402,500	-	-	-	-	805,000
		Construction	-	-	3,646,000	-	-	-	3,646,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	36,460	-	-	-	36,460
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$5,000									
Net Increase Annual O&M Cost: \$54,638		Subtotal	402,500	402,500	3,682,460	-	-	-	4,487,460
T-313 NW Kenmore Collector Calming Project	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	80,000	-	-	-	-	80,000
		Construction	-	420,000	-	-	-	-	420,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	4,200	-	-	-	-	4,200
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$1,752		Subtotal	-	504,200	-	-	-	-	504,200
Project Management	Funded	Property Acquisition	-	-	-	-	-	-	-
		Design	40,000	42,000	44,000	47,000	50,000	53,000	276,000
		Construction	40,000	42,000	44,000	47,000	50,000	53,000	276,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$0									
Net Increase Annual O&M Cost: \$0		Subtotal	80,000	84,000	88,000	94,000	100,000	106,000	552,000

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	2027-2032 Total
Legal Expenses	Funded	Property Acquisition	-	-	-	-	-	ATTACHMENT 6	-
		Design	-	-	-	-	-	-	-
		Construction	75,000	75,000	75,000	75,000	75,000	75,000	450,000
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-	-
		Design	-	-	-	-	-	-	-
		Construction	-	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-	-
Prior Years' Expenses: \$47,589									
Net Increase Annual O&M Cost: \$0		Subtotal	75,000	75,000	75,000	75,000	75,000	75,000	450,000
TOTAL PROJECT COSTS	Funded		7,388,927	10,864,223	7,934,063	5,091,750	778,250	2,194,250	34,251,463
	Unfunded		695,763	2,897,000	5,596,000	-	-	-	9,188,763
			\$ 8,084,690	\$ 13,761,223	\$ 13,530,063	\$ 5,091,750	\$ 778,250	\$ 2,194,250	\$ 43,440,226

FUNDING		2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed	2027-2032 Total
Connecting WA	Funded	\$ 31,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,068
Department of Commerce		299,730	-	-	-	-	-	299,730
REET		909,584	804,262	875,063	3,512,750	103,250	603,250	6,808,159
Impact Fees		642,348	335,500	300,000	300,000	300,000	300,000	2,177,848
Kenmore Automated Photo Enforcement		600,000	1,504,200	200,000	1,110,000	200,000	1,110,000	4,724,200
Local Bridge Program		643,000	2,866,000	-	-	-	-	3,509,000
Sound Transit		1,083,783	-	-	-	-	-	1,083,783
Transportation Improvement Board		533,981	-	-	-	-	-	533,981
WSDOT Ped/Bike Program		871,987	2,084,500	-	-	-	-	2,956,487
Northshore Utility District		54,500	-	-	-	-	-	54,500
WSDOT Safe Routes to School Program		754,681	402,500	3,646,000	-	-	-	4,803,181
Move Ahead Washington		809,265	2,708,261	2,750,000	-	-	-	6,267,526
Fund Carryover		155,000	159,000	163,000	169,000	175,000	181,000	1,002,000
	Unfunded	695,763	2,897,000	5,596,000	-	-	-	9,188,763
TOTAL PROJECT FUNDING		\$ 8,084,690	\$ 13,761,223	\$ 13,530,063	\$ 5,091,750	\$ 778,250	\$ 2,194,250	\$ 43,440,226

Project ID:	T-8
Project:	Burke Gilman Trail/SR522 Accessibility Project
Location(s):	61st Ave NE Between SR522 and the Burke Gilman Trail
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$330,798
Summary:	Accessible pedestrian/bike path from SR522 to the Burke Gilman Trail
Updated:	July 2026

NARRATIVE

Since its incorporation, the City of Kenmore has completed improvements to SR 522 (Bothell Way) between 61st Avenue NE and the east city limits to increase safety, improve transit reliability, and ease congestion. Improvements included adding new traffic signals, street lighting and sidewalks, widening SR 522 for Business Access and Transit lanes, enhancing the corridor with new landscaping and medians to improve access management, replacing the Swamp Creek Bridge, undergrounding utilities, and more.

The final segment, SR 522 West B (61st Ave NE to the western city limits) was originally scoped to include new sidewalk with buffer, utility undergrounding, adding a dual left turn lane at 61st Ave NE, and closing off left turn access to 60th Ave NE.

After re-evaluating priorities and with funding reduced for this project, the scope was modified to focus on accessibility to the Burke Gilman Trail and Log Boom Park. With 61st Ave NE (the only access connecting the trail to SR522) having sidewalk slopes up to 20%, improving access became the focus of this project.

PROJECT DESCRIPTION

This project will provide an Americans with Disabilities Act (ADA) connection for pedestrians and beginning cyclists to/from the Burke Gilman Trail and Log Boom Park to/from SR522, BRT, shops, residential dwellings, and medical facilities.

CONSIDERATIONS FOR IMPLEMENTATION

61st Ave NE is the only access to/from the Burke Gilman Trail and Log Boom Park. The nearest connection, 65th Ave NE, is over a third of a mile away. 61st Ave NE has sidewalk slopes up to 20%, improving access became the focus of this project. The Burke Gilman Trail is currently the only non-vehicular access to Lake Forest Park.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		330,798	-	-	-	-	-	\$ 330,798
Total	578591	\$330,798						\$ 330,798
REVENUES								
Connecting WA		\$ 31,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,068
Department of Commerce		299,730	-	-	-	-	-	\$ 299,730
Total	578591	\$330,798						\$ 330,798

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	X																							
Rezoning & CUP																								
Design	X	X	X	X																				
Construction					X	X	X																	
Closeout								X																

Project ID:	T-27
Project:	Pedestrian Facilities Plan Projects
Location(s):	Citywide
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$1,200,000
Summary:	Funding to support implementation of the Pedestrian Facilities Plan
Updated:	July 2026

NARRATIVE

In 2022, the City completed an update to its Pedestrian Facilities Plan (previously known as the Sidewalk Priority Plan). This Plan includes a priority list for completing sidewalk projects within the City. Staff will utilize this plan to determine where to fund projects and where to focus resources on grant applications.

PROJECT DESCRIPTION

This program is intended to provide matching funds for pedestrian improvements identified in the Pedestrian Facilities Plan. Projects would consist of extending existing sidewalks, filling gaps, or adding new facilities to connect to existing networks. Typical projects include new 6-foot-wide sidewalk with 4-foot amenity strip but each site will be evaluated independently for the most appropriate pedestrian facility improvement. If no grant funds are secured, these funds would be consolidated and used to build small sections of sidewalk identified in the Pedestrian Facilities Plan.

CONSIDERATIONS FOR IMPLEMENTATION

Most locations consist of either shoulders of varying widths or sections with small "orphan" sidewalks.

PROJECT LOCATION



Existing Sidewalk

Sidewalk Gap

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		-	-	300,000	300,000	300,000	300,000	\$ 1,200,000
Total	0			\$300,000	\$300,000	\$300,000	\$300,000	\$ 1,200,000
REVENUES								
Impact Fees		\$ -	\$ -	\$300,000	\$300,000	\$300,000	\$300,000	\$ 1,200,000
Total	0			\$300,000	\$300,000	\$300,000	\$300,000	\$ 1,200,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design		X	X	X	X					X	X	X	X					X	X	X	X			
Construction						X	X	X						X	X	X						X	X	X
Closeout									X								X							

Project ID:	T-35
Project:	Pavement Preservation (Overlay)
Location(s):	Citywide
Project Type:	Pavement Management
Cost Estimate:	\$3,620,000
Summary:	Pavement grind and overlay, may also include curb ramp replacement.
Updated:	July 2026

NARRATIVE

The City of Kenmore Comprehensive Plan promotes a fiscally constrained Transportation Element that prioritizes operation and maintenance of existing facilities within the City. There are 3 goals listed in the Comprehensive Plan that support this program:

- Provide a complete transportation network serving local and regional circulation needs, safely accommodating all users (Goal 1);
- Promote a transportation system that contributes to fiscal and environmental sustainability (Goal 3);
- Facilitate freight mobility and economic prosperity (Goal 6).

PROJECT DESCRIPTION

This program includes grind and overlay of selected streets within the City. Typically grind and overlay projects are completed on roadways with pavement ratings between 60 and 70 while pavement seal operations are completed on roadways with ratings above 70. As part of any pavement overlay, curb ramps within the project limits are upgraded to comply with the Americans with Disabilities Act (ADA). In addition, pavement overlay may also include major pavement repairs, utility adjustments and revised or restored pavement markings.

CONSIDERATIONS FOR IMPLEMENTATION

Typically roadways with pavement rating between 60 and 70 PCI. These roads usually show significant cracking and other signs of wear/damage.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		100,000	-	100,000	-	100,000	-	\$ 300,000
Construction		400,000	891,100	-	1,000,000	-	1,000,000	\$ 3,291,100
1% for the Arts		-	8,900	-	10,000	-	10,000	\$ 28,900
Total	11719367	\$500,000	\$900,000	\$100,000	\$1,010,000	\$100,000	\$1,010,000	\$ 3,620,000
REVENUES								
Kenmore Automated Photo Enforcement		\$500,000	\$900,000	\$100,000	\$1,010,000	\$100,000	\$1,010,000	\$ 3,620,000
Total	11719367	\$500,000	\$900,000	\$100,000	\$1,010,000	\$100,000	\$1,010,000	\$ 3,620,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design		X	X	X	X					X	X	X	X					X	X	X	X			
Construction		X				X	X							X	X							X	X	
Closeout								X								X								X

Project ID:	T-37
Project:	West Sammamish River Bridge Project
Location(s):	68th Ave NE Between NE 170th St and NE 175th St
Project Type:	Bridge
Cost Estimate:	\$486,340
Summary:	Mitigation Monitoring
Updated:	July 2026

NARRATIVE

The West Sammamish River Bridge was constructed in the 1930s and is at the end of its life. It is considered to be structurally obsolete. To date, the City has completed an alternatives analysis, a scour analysis, a load rating analysis, and has applied load restrictions on the bridge (weight limits went into effect in 2014). The bridge continues to be monitored during the design of the new bridge.

PROJECT DESCRIPTION

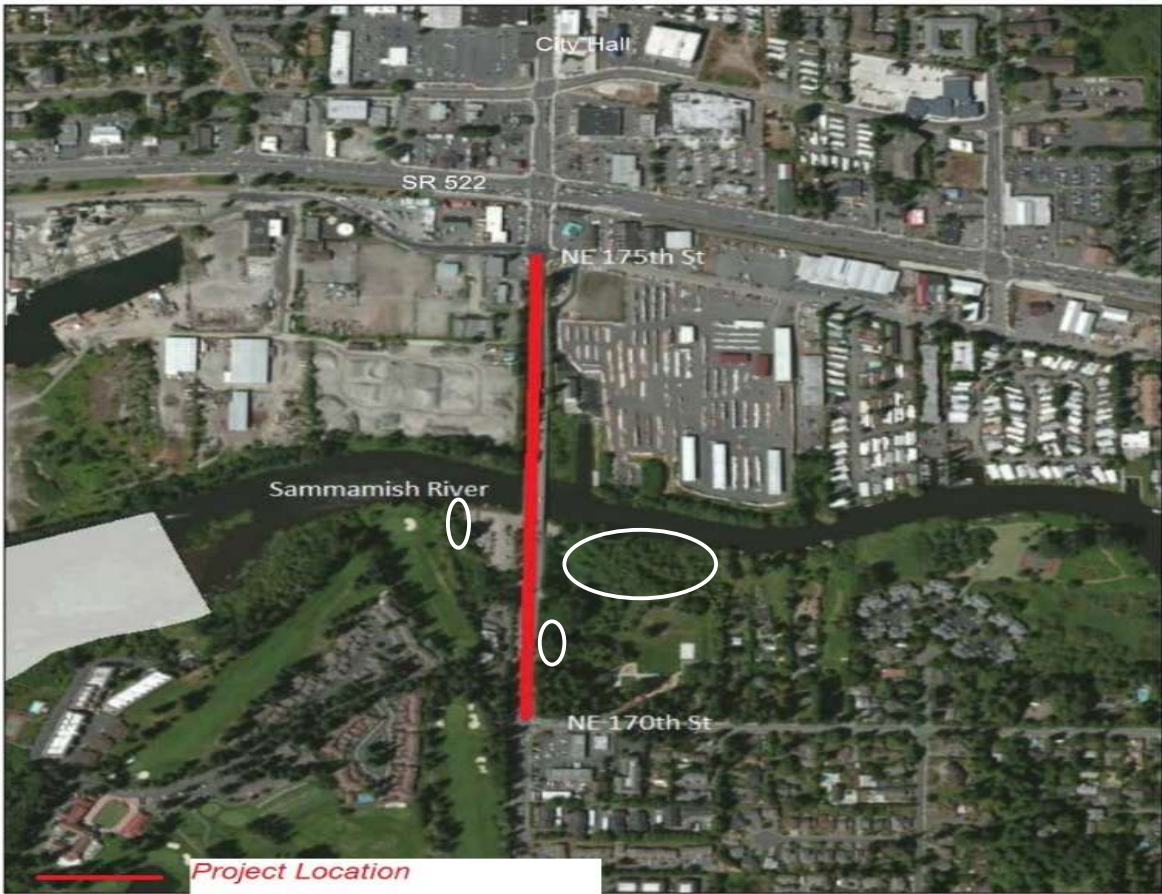
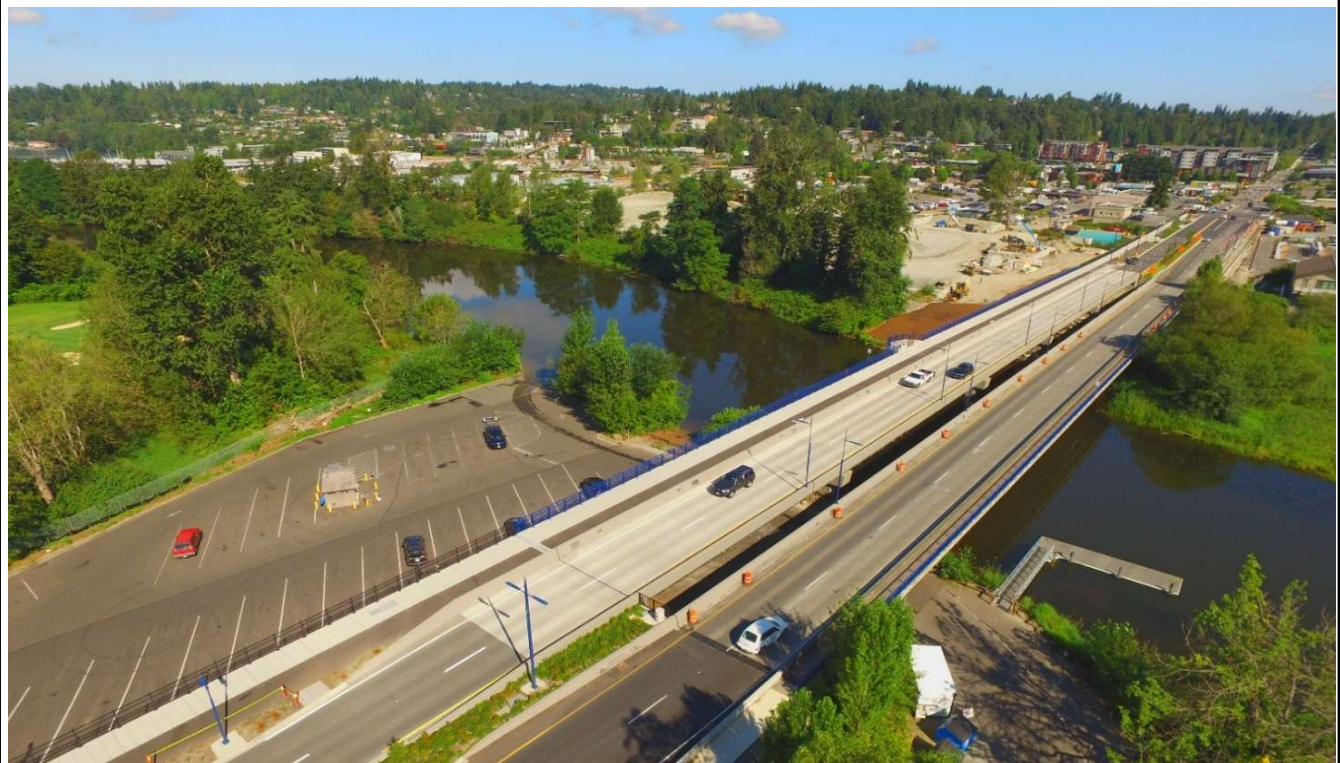
Replace the West Sammamish River Bridge (southbound traffic) that crosses the Sammamish River on 68th Avenue NE. The project will also include new sidewalk and bike path, landscaping, lighting, and utility undergrounding on 68th Avenue NE between NE 170th Street and NE 175th Street.

2027-2028 Activities: During 2027-2028, project work will consist of monitoring and reporting on permit related wetland mitigation work done as part of the bridge replacement project. In addition, funds are set aside to reconcile remaining costs associated with work done to underground the utilities.

CONSIDERATIONS FOR IMPLEMENTATION

Monitoring wetland areas to comply with permit requirements.

PROJECT LOCATION



Project Location (Mitigation Areas Circled)

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		350,000	-	-	-	-	-	\$ 350,000
Mitigation & Monitoring		68,170	68,170	-	-	-	-	\$ 136,340
Total	41800103	\$418,170	\$68,170					\$ 486,340
REVENUES								
REET		\$418,170	\$68,170	\$ -	\$ -	\$ -	\$ -	\$ 486,340
Total	41800103	\$418,170	\$68,170					\$ 486,340

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Mitigation & Monitor		X	X	X		X	X	X																
Design																								
Construction	X																							
Closeout																								

Project ID:	T-38
Project:	Lower Swamp Creek Bridge Replacement
Location(s):	NE 175th St at 80th Ave NE
Project Type:	Bridge
Cost Estimate:	\$6,374,140
Summary:	Replace the existing bridge
Updated:	July 2026

NARRATIVE

The bridge over Swamp Creek at NE 175th Street is aging and is in need of replacement. This structure is on NE 175th Street, adjacent to the Burke Gilman Trail and crosses Swamp Creek. This structure currently is wide enough for two way vehicle traffic. The existing structure is routinely evaluated by the King County Bridge Engineering group. Maintenance is provided to the structure as needed. King County recommended evaluation of the structure for rehabilitation vs. replacement. A study and alternatives analysis was performed in 2016 and revised in 2023 that recommended replacement of the bridge.

PROJECT DESCRIPTION

Replacement of the existing bridge over Swamp Creek.

CONSIDERATIONS FOR IMPLEMENTATION

The existing bridge is currently a 2-way wood structure bridge that is aging and is in need of replacement. The bridge rates a 40 out of 100.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$92,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,000
Design		562,000	-	-	-	-	-	\$ 562,000
Construction		-	4,988,000	596,000	-	-	-	\$ 5,584,000
Mitigation & Monitoring		-	-	12,500	22,500	22,500	22,500	\$ 80,000
1% for the Arts		-	56,140	-	-	-	-	\$ 56,140
Total	1188339	\$654,000	\$5,044,140	\$608,500	\$22,500	\$22,500	\$22,500	\$ 6,374,140
REVENUES								
Local Bridge Program		\$643,000	\$2,866,000	\$ -	\$ -	\$ -	\$ -	\$ 3,509,000
REET		11,000	66,140	12,500	22,500	22,500	22,500	\$ 157,140
Unfunded		-	2,112,000	596,000	-	-	-	\$ 2,708,000
Total	1188339	\$654,000	\$5,044,140	\$608,500	\$22,500	\$22,500	\$22,500	\$ 6,374,140

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	X	X																						
Mitigation & Monitor											X			X	X	X		X	X	X		X	X	X
Design	X	X	X	X																				
Construction					X	X	X	X	X	X														
Closeout											X													

Project ID:	T-203
Project:	66th Ave NE/NE 196th PI Slope Stability Project
Location(s):	66th Ave NE & NE 196th PL
Project Type:	Retaining Wall
Cost Estimate:	\$3,288,595
Summary:	Construction slope stability infrastructure.
Updated:	July 2026

NARRATIVE

Pavement along the northeast corner of the intersection of 66th Avenue NE and NE 196th Place has experienced noticeable horizontal and vertical displacement, visible in the form of tension cracks in the pavement surface and a vertical offset between pavement on either side of the tension crack.

Several previous evaluations have been performed for the project, dating back to initial observations of pavement cracking observed and documented in 2013. Since that time, the slope has been monitored for changes. Subsequent evaluations in 2017 and in 2022 showed an increase in movement (crack length and width). In 2017, the affected area was 40-feet long and in 2022 had grown to 55 feet long. The most recent report was performed in 2024. In 2024, the crack displacement had grown 1 inch since 2017 (0.5 inch since 2022).

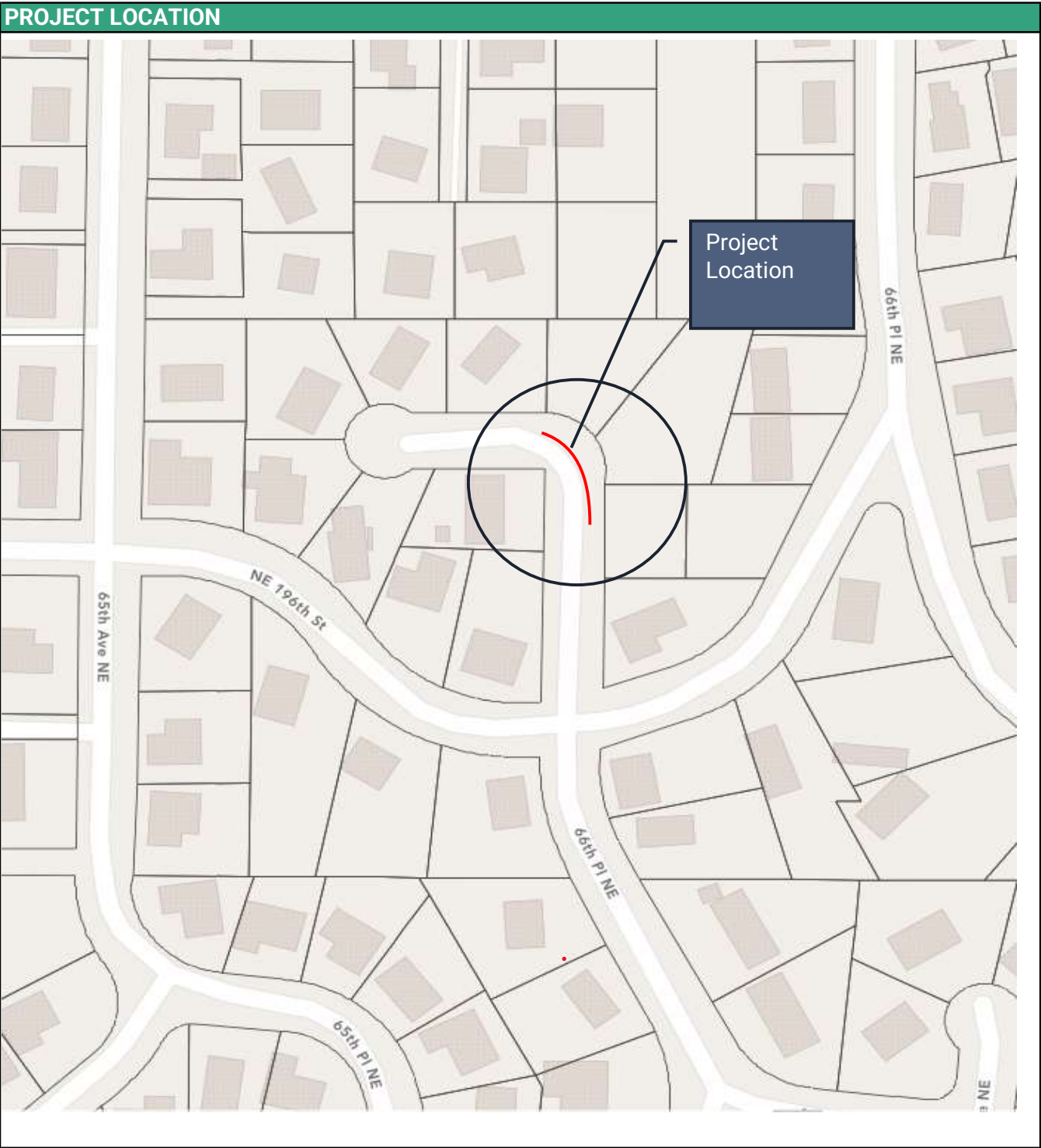
Engineering studies have recommended stabilization of the slope with either spiralnails or a retaining wall.

PROJECT DESCRIPTION

Stabilize the slope east of 66th Ave NE.

CONSIDERATIONS FOR IMPLEMENTATION

66th Ave NE is a dead end road with singular access to 4 single family homes. The slope along the east side of this road is showing signs of movement.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		-	-	350,000	-	-	-	\$ 350,000
Construction		-	-	-	2,909,500	-	-	\$ 2,909,500
1% for the Arts		-	-	29,095	-	-	-	\$ 29,095
Total	0			\$379,095	\$2,909,500			\$ 3,288,595
REVENUES								
REET		\$ -	\$ -	\$379,095	\$2,909,500	\$ -	\$ -	\$ 3,288,595
Total	0			\$379,095	\$2,909,500			\$ 3,288,595

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design						X	X	X	X															
Construction										X	X													
Closeout												X												

Project ID:	T-252
Project:	ADA Transition Program
Location(s):	Citywide
Project Type:	Sidewalk
Cost Estimate:	\$1,807,250
Summary:	Update non-compliant ADA features
Updated:	July 2026

NARRATIVE

The City completed an inventory and assessment of its pedestrian facilities within the right of way. Several locations were identified as not being compliant with the American with Disabilities Act (ADA) standards. The ADA Transition Plan was adopted in June 2022 and contains a list of all facilities that are out of compliance and the approximate cost to replace those facilities. The ADA Transition Plan is a living document that will be updated regularly when changes are made to the City's infrastructure.

PROJECT DESCRIPTION

This program is intended to replace curb ramps, sidewalks, crosswalks, pedestrian push buttons and marked on-street parking that are not compliant with ADA guidelines with ADA compliant facilities per the ADA Transition Plan.

CONSIDERATIONS FOR IMPLEMENTATION

Many pedestrian facility locations within the City are not compliant with ADA Guidelines. There is a federal mandate to make progress towards correcting non-compliant pedestrian facilities.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		75,000	-	75,000	-	75,000	-	\$ 225,000
Construction		-	400,000	-	575,000	-	575,000	\$ 1,550,000
1% for the Arts		5,750	3,500	5,750	5,750	5,750	5,750	\$ 32,250
Total	368920	\$80,750	\$403,500	\$80,750	\$580,750	\$80,750	\$580,750	\$ 1,807,250
REVENUES								
REET		\$ 80,750	\$403,500	\$80,750	\$580,750	\$80,750	\$580,750	\$ 1,807,250
Total	368920	\$80,750	\$403,500	\$80,750	\$580,750	\$80,750	\$580,750	\$ 1,807,250

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design			X	X	X		X	X	X		X	X	X		X	X	X		X	X	X		X	X
Construction		X				X				X				X				X				X		
Closeout		X				X				X				X				X				X		

Project ID:	T-253
Project:	NE 181 St Sidewalk Project
Location(s):	NE 181st St between 61st Ave NE and 63rd Ave NE
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$1,934,356
Summary:	New sidewalk and parking lane
Updated:	July 2026

NARRATIVE

There are limited sidewalks and pedestrian facilities along this section of NE 181st. Adding sidewalk would provide sidewalk connections along NE 181st to existing sidewalk on 62nd Ave NE and 61st Ave NE. This sidewalk is located in a community business zone and is being constructed in coordination with Sound Transit and their Bus Rapid Transit project for SR522.

PROJECT DESCRIPTION

This project builds approximately 615 linear feet (LF) of new sidewalks on south side of NE 181st Street from 61st Ave to 63rd Ave.

CONSIDERATIONS FOR IMPLEMENTATION

Section is primarily gravel or paved shoulder with on street parking. A short segment of sidewalk exists within this segment.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		10,937	-	-	-	-	-	\$ 10,937
Construction		1,908,609	-	-	-	-	-	\$ 1,908,609
1% for the Arts		14,810	-	-	-	-	-	\$ 14,810
Total	416217	\$1,934,356						\$ 1,934,356
REVENUES								
Impact Fees		\$240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
REET		14,810	-	-	-	-	-	\$ 14,810
Sound Transit		1,083,783	-	-	-	-	-	\$ 1,083,783
Unfunded		595,763	-	-	-	-	-	\$ 595,763
Total	416217	\$1,934,356						\$ 1,934,356

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design	X																										
Construction		X	X	X																							
Closeout																											

Project ID:	T-260
Project:	80th Ave NE Ped/Bike Project
Location(s):	80th Ave NE between SR522 and NE 185th St
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$1,297,573
Summary:	New sidewalk, bike path, and enhanced crossings. Project includes "chicane" design to slow vehicle speeds.
Updated:	July 2026

NARRATIVE

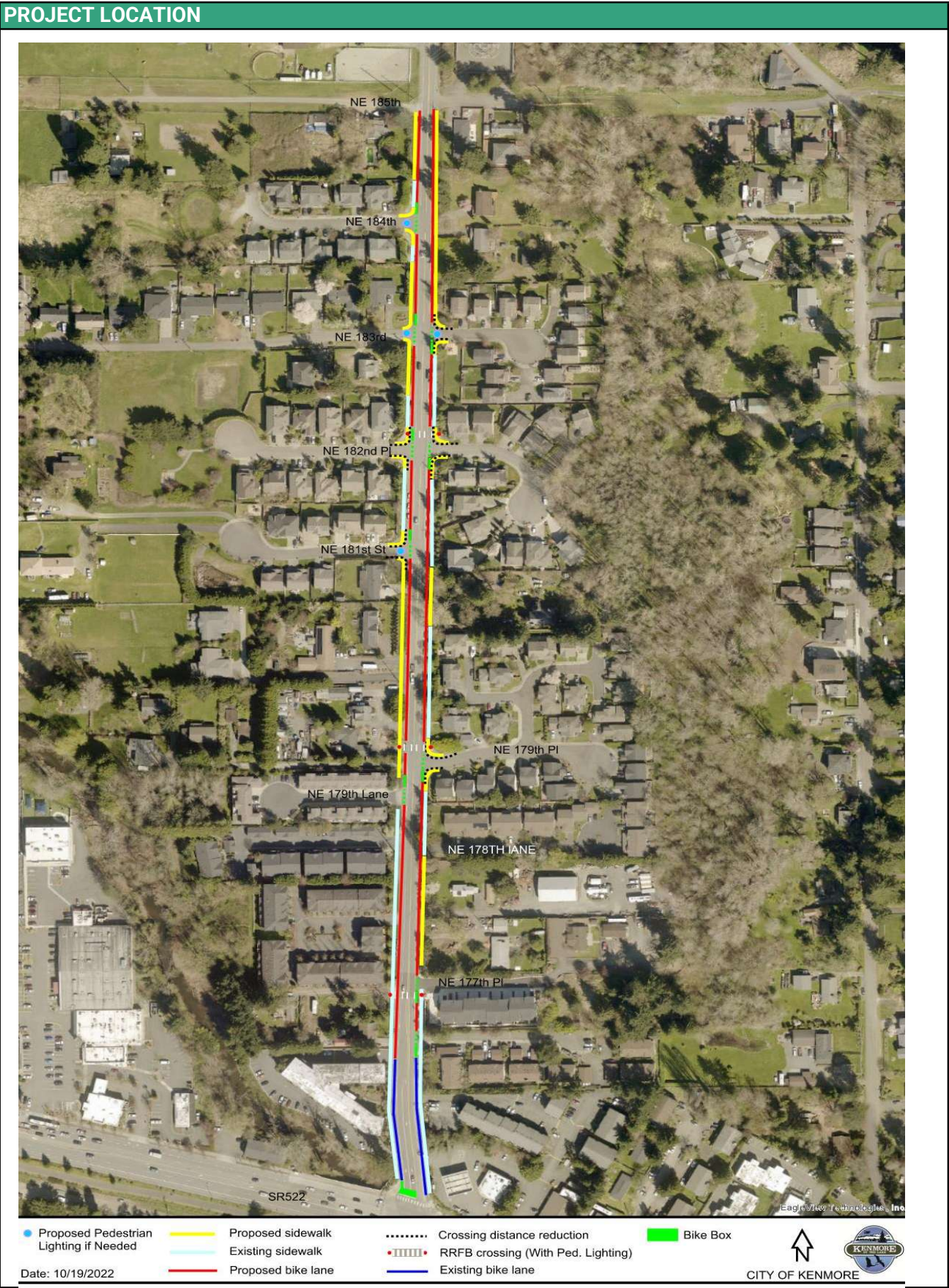
Sidewalk exists at sporadic location along 80th Ave NE within the project limits. This project will close gaps and create continuous sidewalk and bike lanes on both sides of the street connecting to SR522.

PROJECT DESCRIPTION

This project builds approximately 1,175 LF of new sidewalks on both sides of 80th Ave NE between NE 179th Pl and NE 185th St (the Tolt water line corridor) with separated or buffered bike lanes on both sides. This project also includes a flashing crosswalk at NE 177th Pl, NE 179th Pl, and NE 182nd Pl. This project will also add bicycle crossing features at State Route 522 and connect the bike lanes on 80th Ave NE to the Burke Gilman Trail.

CONSIDERATIONS FOR IMPLEMENTATION

Section is primarily paved shoulder with bike lane. A short segment of sidewalk exists within this section.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		1,297,573	-	-	-	-	-	\$ 1,297,573
Total	3473928	\$1,297,573						\$ 1,297,573
REVENUES								
Impact Fees		\$297,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297,105
Northshore Utility District		54,500	-	-	-	-	-	\$ 54,500
Transportation Improvement Board		533,981	-	-	-	-	-	\$ 533,981
WSDOT		411,987	-	-	-	-	-	\$ 411,987
Total	3473928	\$1,297,573						\$ 1,297,573

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction	X	X																						
Closeout			X	X																				

Project ID:	T-261
Project:	NE 192nd Sidewalk and Bicycle Project
Location(s):	NE 192nd St between 73rd Ave NE and 75th Ave NE
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$737,035
Summary:	New sidewalk and bike path
Updated:	July 2026

NARRATIVE

Sidewalk exists on NE 192nd Street at 73rd Avenue NE and terminates approximately 240 feet from 75th Ave NE. Approximately 500 LF of sidewalks were installed east of 75th Ave NE as part of private development. Sidewalk also exists along the east side of 75th Ave NE. This project will close gaps and improve sidewalk connectivity to Kenmore Elementary in this area. NE 192nd St is a designated walking route for Kenmore Elementary School students. Sidewalks at this location are identified as a high priority sidewalk in the Pedestrian Facilities Program.

PROJECT DESCRIPTION

This project builds approximately 275 LF of new sidewalks on north side of NE192nd Street from 73rd Ave – 75th Ave and approximately 75 LF of sidewalk on the east side of 75th Ave NE to close the sidewalk gap. This project will also install a new school zone sign just west of the 75th Ave NE. NE 192nd St intersection. New separated bike path will be installed adjacent to the new sidewalk on 73rd Ave NE.

CONSIDERATIONS FOR IMPLEMENTATION

Existing infrastructure is gravel shoulder. This area is a gap in the sidewalk network and is currently part of the walk to school route for elementary students attending Kenmore Elementary.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		22,946	-	-	-	-	-	\$ 22,946
Construction		707,019	-	-	-	-	-	\$ 707,019
1% for the Arts		7,070	-	-	-	-	-	\$ 7,070
Total	408719	\$737,035						\$ 737,035
REVENUES								
REET		\$384,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,854
WSDOT Safe Routes to School Program		352,181	-	-	-	-	-	\$ 352,181
Total	408719	\$737,035						\$ 737,035

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design	X																							
Construction		X	X	X		X																		
Closeout						X																		

Project ID:	T-262
Project:	Arrowhead Dr Sidewalk Project
Location(s):	Arrowhead Dr between NE 151st St and 64th Ave NE
Project Type:	Sidewalk
Cost Estimate:	\$105,243
Summary:	New sidewalk, traffic calming, and enhanced crossing
Updated:	July 2026

NARRATIVE

NE Arrowhead Drive varies from 3-foot wide to 5-foot wide shoulder with two way traffic. NE Arrowhead Drive is a designated walking route for Arrowhead Elementary School students. Sidewalks along this road were identified as a high priority during the neighborhood meetings held for this area as part of the Neighborhood Transportation Program Plan and is listed as a high priority sidewalk in the Pedestrian Facilities Program.

PROJECT DESCRIPTION

This project builds approximately 2,050 LF of new sidewalks on the west side/south side of NE Arrowhead drive from NE 151st St to 64th Ave NE. On-street parking adjacent to new sidewalk will be removed. The project will also include one rectangular rapid flashing beacon (RRFB), narrowing of street crossings, additional school zone signage, and several traffic calming features such as chicanes or speed humps.

CONSIDERATIONS FOR IMPLEMENTATION

Section is primarily paved shoulder with school zone flashers.

PROJECT LOCATION**PROJECT COST ESTIMATE IN CURRENT DOLLARS**

	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Construction		105,243	-	-	-	-	-	\$ 105,243
Total	2885539	\$105,243						\$ 105,243
REVENUES								
Impact Fees		\$105,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,243
Total	2885539	\$105,243						\$ 105,243

SCHEDULE

Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction		X																						
Closeout			X																					

Project ID:	T-265
Project:	Transportation Small Works Projects
Location(s):	Citywide
Project Type:	Roadway
Cost Estimate:	\$600,000
Summary:	Small roadway improvements and repairs
Updated:	July 2026

NARRATIVE

Issues occur from time to time that require improvements or repairs to be made within the public right of way. These are typically unplanned/unforeseen issues that require immediate attention. A small amount of funding is set aside to address these unforeseen issues.

PROJECT DESCRIPTION

Small, easy to design and install roadway improvements and repairs. Work could consist of lane line or centerline curb addition/replacement, tree removals/replanting, pedestrian lighting, wall repair/installation.

CONSIDERATIONS FOR IMPLEMENTATION

Existing conditions are unknown; however, this project will typically address issues that would provide a positive public benefit.

PROJECT LOCATION

Citywide

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		20,000	20,000	20,000	20,000	20,000	20,000	\$ 120,000
Construction		80,000	80,000	80,000	80,000	80,000	80,000	\$ 480,000
Total	1800	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$ 600,000
REVENUES								
Kenmore Automated Photo Enforcement		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$ 600,000
Total	1800	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$ 600,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design	X	X	X		X	X	X		X	X	X		X	X	X		X	X	X		X	X	X	
Construction		X	X	X		X	X	X		X	X	X		X	X	X		X	X	X		X	X	X
Closeout		X	X	X		X	X	X		X	X	X		X	X	X		X	X	X		X	X	X

Project ID:	T-266
Project:	84th Ave NE Ped/Bike Project
Location(s):	84th Ave NE between NE 150th St and NE 155th St
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$3,463,236
Summary:	New sidewalk and bike path, reducing crossing distance, and reducing radius of corners.
Updated:	July 2026

NARRATIVE

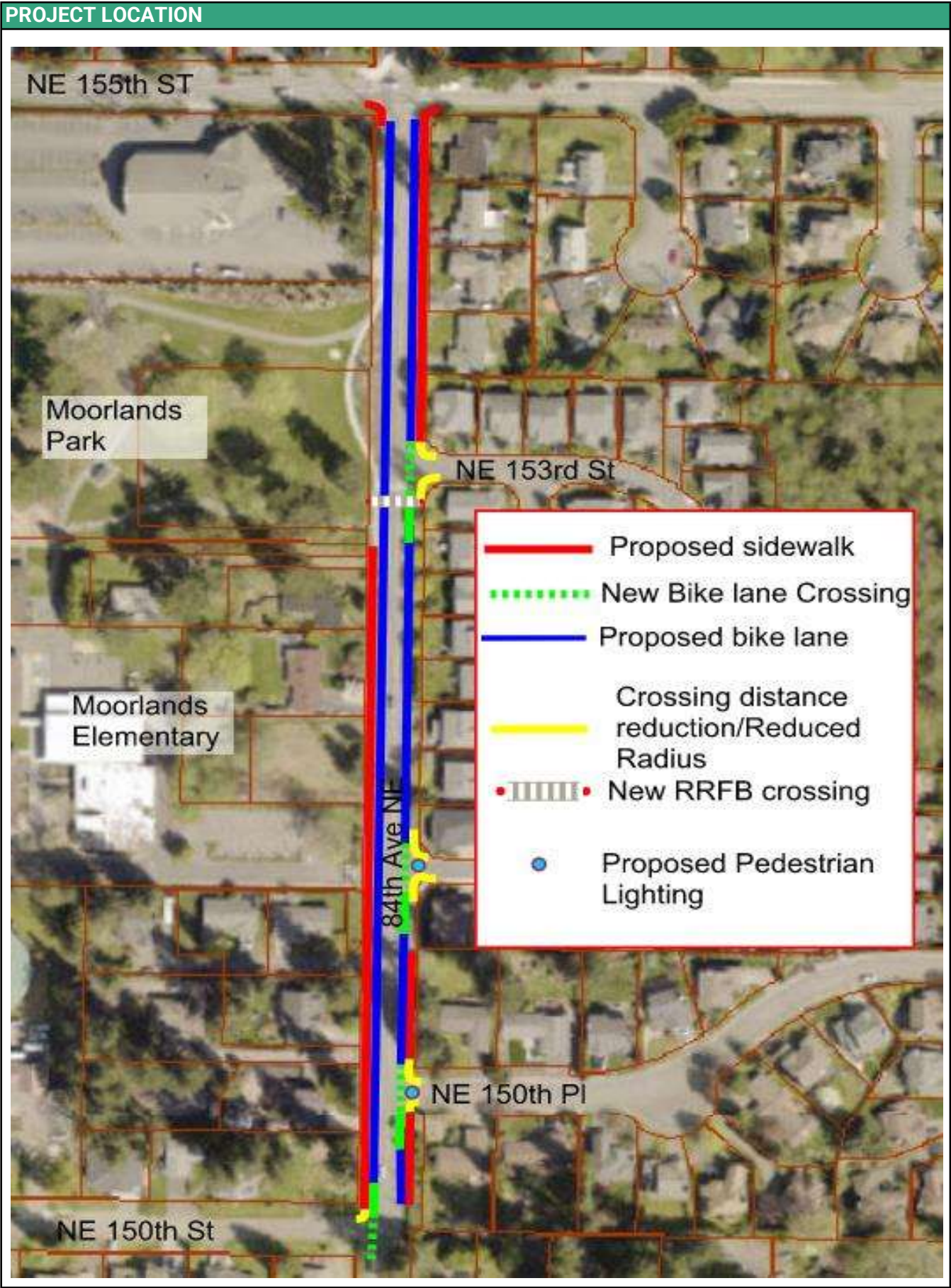
Sidewalk exists on the west side of 84th Ave NE at NE 155th St. and terminates approximately 500 feet south of NE 155th St and on the east side of 84th Ave NE between NE 151st Pl and NE 153rd St. This project will extend the sidewalk south and create a continuous sidewalk between NE 150th St and NE 155th St. 84th Ave NE is a designated walking route for Moorlands Elementary School students.

PROJECT DESCRIPTION

This project builds approximately 742 LF of new sidewalks on west side of 84th Ave NE and 715 LF of new sidewalk on the east side of 84th Ave NE from NE 150th St – NE 155th St. Project will also include a combination of buffered bike lanes and separated bike lanes on both sides of the street, curb bulbs to reduce the crossing distances on side streets, and a new rectangular rapid flashing beacon (RRFB) at NE 151st Place.

CONSIDERATIONS FOR IMPLEMENTATION

Section is primarily paved shoulder on the west side and portions of paved shoulder and sidewalk on the east side.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$77,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,000
Design		382,265	52,582	-	-	-	-	\$ 434,847
Construction		-	2,641,179	288,758	-	-	-	\$ 2,929,937
1% for the Arts		-	21,452	-	-	-	-	\$ 21,452
Total	282474	\$459,265	\$2,715,213	\$288,758				\$ 3,463,236
REVENUES								
Impact Fees		\$ -	\$335,500	\$ -	\$ -	\$ -	\$ -	\$ 335,500
Move Ahead Washington		459,265	2,358,261	-	-	-	-	\$ 2,817,526
REET		-	21,452	288,758	-	-	-	\$ 310,210
Total	282474	\$459,265	\$2,715,213	\$288,758				\$ 3,463,236

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		X	X																					
Rezoning & CUP																								
Design	X	X	X	X	X																			
Construction						X	X	X	X	X														
Closeout											X													

Project ID:	T-284
Project:	61st Ave NE Sidewalk Replacement & Stream Enhancement Project
Location(s):	61st Ave NE between NE 181st St and NE 190th St
Project Type:	Sidewalk, Bicycle, and Stream
Cost Estimate:	\$9,412,500
Summary:	Remove center turn lane, relocate east side sidewalk and bike lane to the west, enhance quality of stream
Updated:	July 2026

NARRATIVE

61st Avenue is an arterial that runs north to south (north of SR 522) to the city limits. Cha Thl Creek runs parallel to 61st Ave NE with minimal buffer. The roadway/sidewalk in the section has a history of damage from the creek and other issues involving the creek have caused erosion along the channel. Many sections of the sidewalks along this section of 61st Ave do not meet American with Disability Act (ADA) compliance.

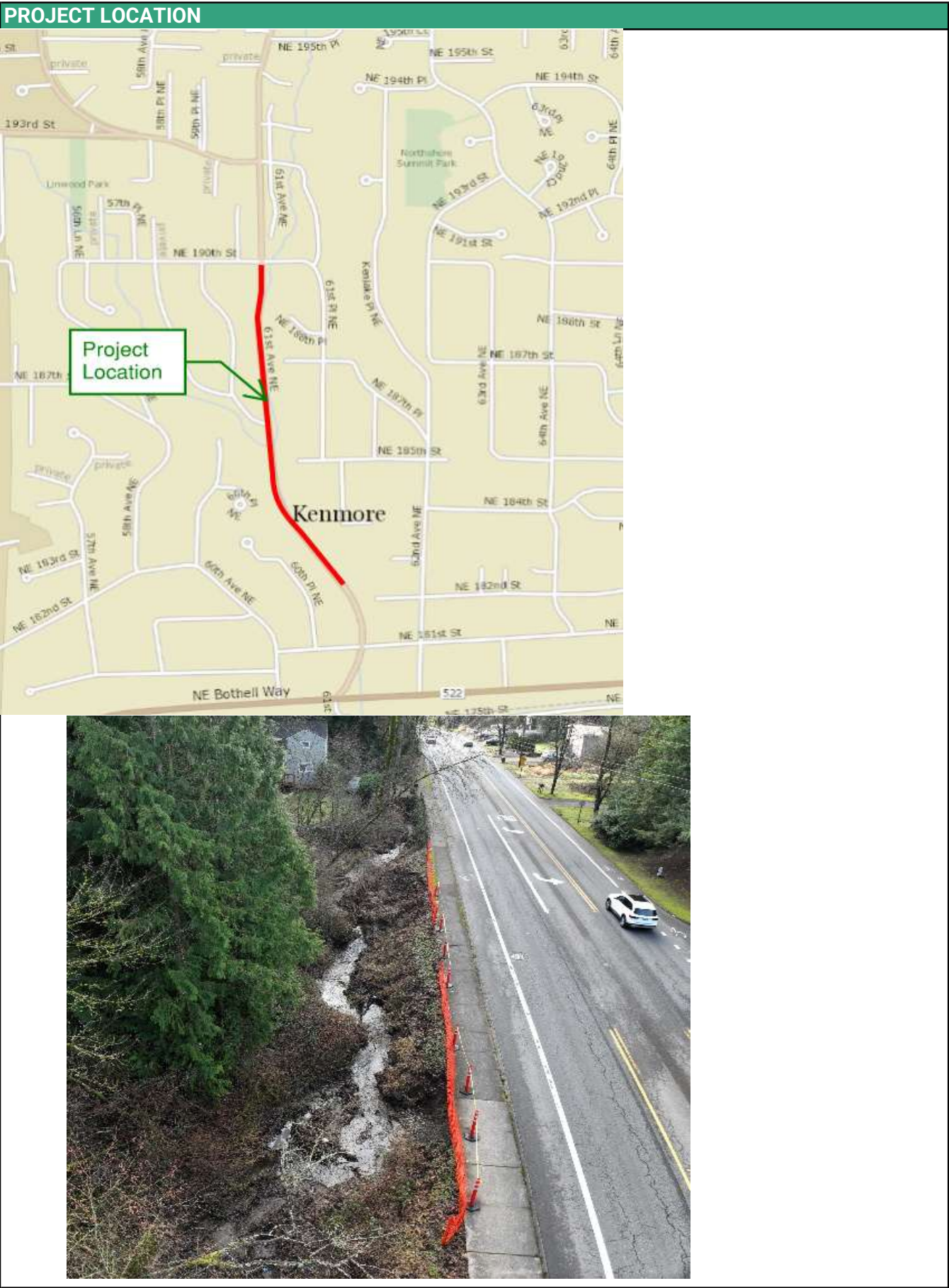
PROJECT DESCRIPTION

This project will relocate the sidewalk on the east side of 61st Ave NE between NE 181st St and NE 190th St away from Cha Thl Creek (Tributary 0056). In addition to relocating the sidewalk, the following will also be included in the project:

- A 2-inch grind and HMA overlay south of NE 190th St
- Center two-way left turn lane will be removed
- Rectangular Rapid Flashing Beacon (RRFB) at 61st Ave NE and 60th Ave NE Intersection.
- Stream corridor improvements (increase stream buffer, removal of invasive species, buffer plantings – additional improvements may be implemented if funding allows)
- Add separated bike lane to east side and buffered bike lane to west side of the road

CONSIDERATIONS FOR IMPLEMENTATION

The roadway/sidewalk in the section has a history of damage from the creek and other issues involving the creek have caused erosion along the channel. Many sections of the sidewalks along this section of 61st Ave do not meet Americans with Disability Act (ADA) compliance.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$685,000	\$ -	\$ -	\$ -	\$ -	\$ 685,000
Design		450,000	450,000	-	-	-	-	\$ 900,000
Construction		-	-	7,750,000	-	-	-	\$ 7,750,000
1% for the Arts		-	-	77,500	-	-	-	\$ 77,500
Total	\$ -	\$450,000	\$1,135,000	\$7,827,500				\$ 9,412,500
REVENUES								
Move Ahead		\$350,000	\$350,000	\$2,750,000	\$ -	\$ -	\$ -	\$ 3,450,000
REET		-	-	77,500	-	-	-	\$ 77,500
Unfunded		100,000	785,000	5,000,000	-	-	-	\$ 5,885,000
Total	\$ -	\$450,000	\$1,135,000	\$7,827,500				\$ 9,412,500

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				X	X	X																		
Mitigation & Monitor												X		X	X	X		X	X	X		X	X	X
Design	X	X	X	X	X	X	X	X																
Construction									X	X	X	X												
Closeout													X											

Project ID:	T-287
Project:	NE 175th St Ped/Bike Project
Location(s):	NE 175th St between 68th Ave NE and 73rd Ave NE
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$2,789,500
Summary:	New sidewalk and bike path on south side of street.
Updated:	July 2026

NARRATIVE

This project will complete the last remaining gap in the sidewalk network along the south side of NE 175th St east of 68th Ave NE. This sidewalk will connect the residential units along NE 175th St to the sidewalk network along 68th Ave NE which provide continuous pedestrian and cyclist facilities to downtown, Bastyr University, and St. Edwards Park.

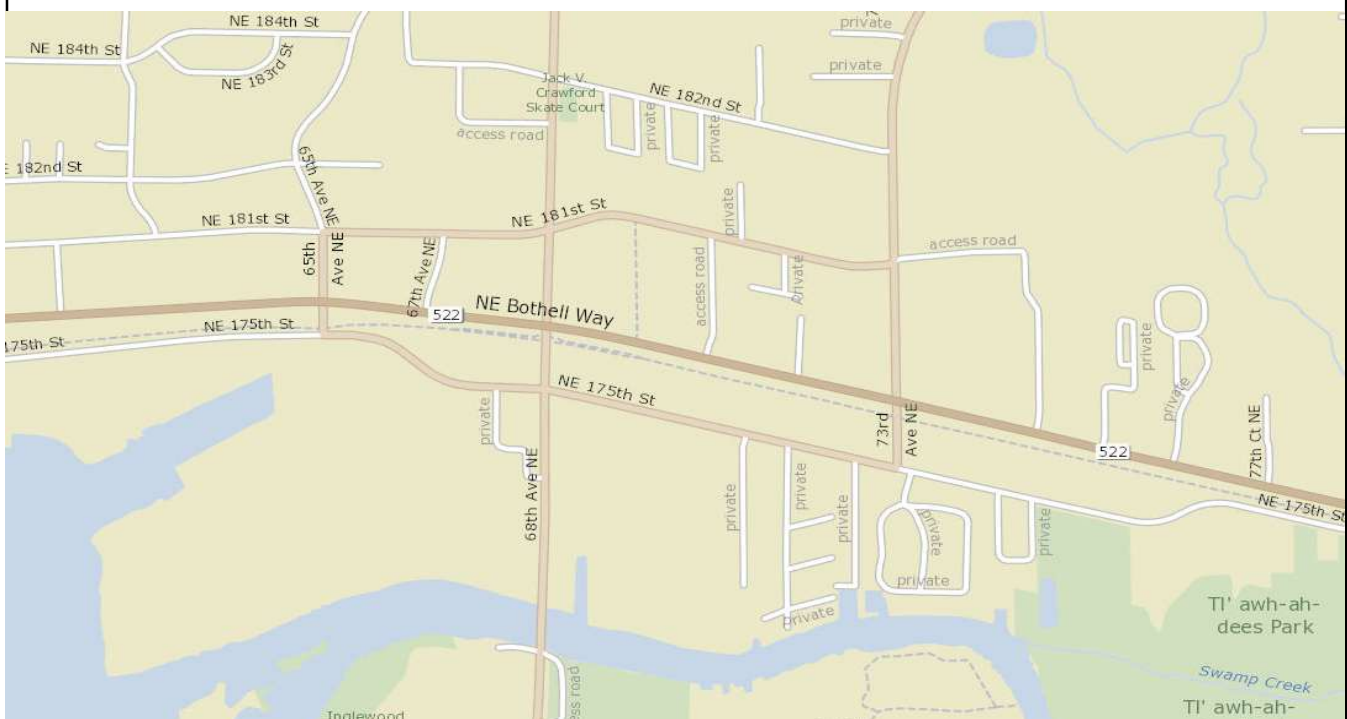
PROJECT DESCRIPTION

The project will install sidewalk along the south side of NE 175th Street starting at the 68th Ave NE and terminating at the existing sidewalk approximately 810 feet to the east. A combination of separated and buffered bike lanes will be installed on the south side of the street from 68th Ave NE to 73rd Ave NE.

CONSIDERATIONS FOR IMPLEMENTATION

Existing section is gravel shoulder with head in parking.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Design		390,000	-	-	-	-	-	\$ 390,000
Construction		-	2,314,500	-	-	-	-	\$ 2,314,500
1% for the Arts		-	15,000	-	-	-	-	\$ 15,000
Total	81199	\$460,000	\$2,329,500					\$ 2,789,500
REVENUES								
REET		\$ -	\$245,000	\$ -	\$ -	\$ -	\$ -	\$ 245,000
WSDOT Ped/Bike Program		460,000	2,084,500	-	-	-	-	\$ 2,544,500
Total	81199	\$460,000	\$2,329,500					\$ 2,789,500

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design	X	X	X	X																							
Construction					X	X	X																				
Closeout								X																			

Project ID:	T-289
Project:	NE 155th St Sidewalk and Bicycle Project
Location(s):	NE 155th St between 81st Av NE and Simonds Rd NE
Project Type:	Sidewalk and Bicycle
Cost Estimate:	\$4,487,460
Summary:	New sidewalk and bicycle path
Updated:	July 2026

NARRATIVE

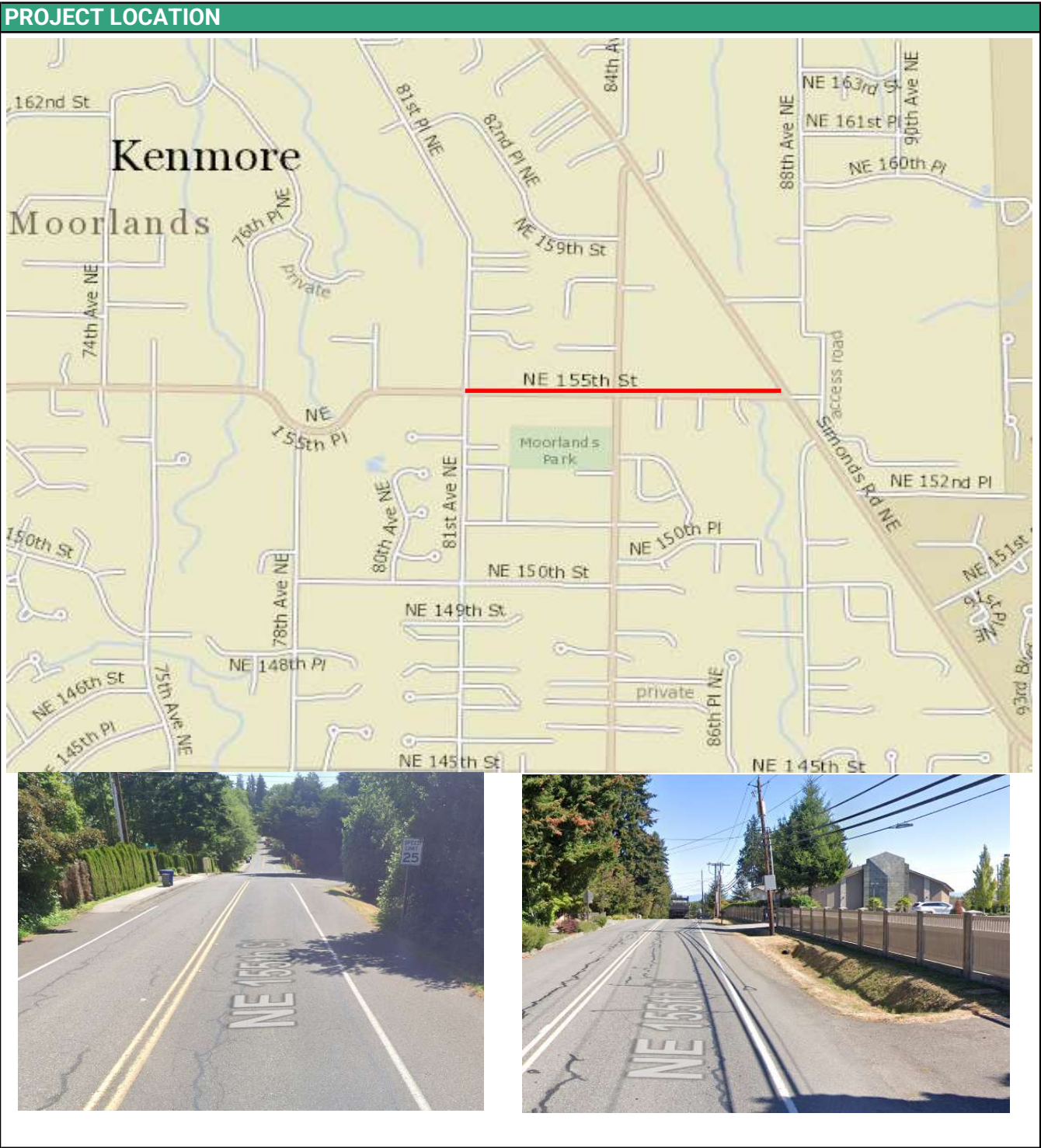
This section of NE 155th St is limited to pedestrian access via a sidewalk located partially along the north and south sides of the street. This road provides connection for students to Inglemoor High School and access to Moorlands Elementary school students.

PROJECT DESCRIPTION

This project will provide complete sidewalk and bike lanes along the south and north side of NE 155th St from 81st Ave NE to Simonds Rd. Project will also include upgrades to the crossing at 81st Ave NE.

CONSIDERATIONS FOR IMPLEMENTATION

Section is primarily paved shoulder on the south side with some sidewalk at the Simonds end and portions of paved shoulder and sidewalk on the north side.



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		402,500	402,500	-	-	-	-	\$ 805,000
Construction		-	-	3,646,000	-	-	-	\$ 3,646,000
1% for the Arts		-	-	36,460	-	-	-	\$ 36,460
Total	5000	\$402,500	\$402,500	\$3,682,460				\$ 4,487,460
REVENUES								
REET		\$ -	\$ -	\$36,460	\$ -	\$ -	\$ -	\$ 36,460
WSDOT Safe Routes to School Program		402,500	402,500	3,646,000	-	-	-	\$ 4,451,000
Total	5000	\$402,500	\$402,500	\$3,682,460				\$ 4,487,460

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design	X	X	X	X	X	X	X	X																			
Construction									X	X	X																
Closeout												X															

Project ID:	T-313
Project:	PPL3 NW Kenmore Collector Calming Project
Location(s):	Northwest region of Kenmore
Project Type:	NA
Cost Estimate:	\$504,200
Summary:	Speed Management and Sight Line Improvements on Collector Streets in NW Kenmore.
Updated:	July 2026

NARRATIVE

Kenmore's Local Road Safety Plan identifies facilities with high opportunity crash-risk reduction based on historical crash patterns as well as the presence of risk factors which increase the likelihood of future crashes. The 2024 update the local road safety plan identified high travel speeds and limited sight lines in two collector corridors as having high opportunity for reduction in future crashes, and high benefit-cost for investment of safety funding.

The PPL3 NW Kenmore Collector Calming Project (PPL3 for Project 3 on the Priority Project List) has an estimated benefit-cost ratio of 2.8, showing a high return on safety investment for the forecasted cost of future crashes prevented.

The speed limit on 68th Av NE / NE 202nd St / 62nd Av NE was reduced from 35 mph to 25 mph as part of the Walkways and Waterways project completed in 2022; this speed limit change was supported with other speed management interventions such as narrowed lanes and speed feedback signs. Although speed studies show reduced travel speeds in the corridor after the project was completed, travel speeds have not come down enough to support sightlines for driveways and sidestreets entering traffic, or to support the shared multimodal environment given the degree of separation available for bicycle traffic especially. Given the constraints of right-of-way and roadway geometry, vertical deflection is the only feasible engineering intervention to achieve travel speeds appropriate for the conditions present in this corridor.

The collector corridor connecting 61st Av to 68th Av through 197th St, 64th Av / 63rd Av / 62nd Av, and 185th St has wide streets, winding curves, and steep grades which present areas where travel speeds are too fast for conditions, either because conditions require slower speeds than the existing 25 mph speed limit, or because travel speeds exceed the speed limit substantially. Low-cost channelization changes to improve sightlines can reduce the need for travel speed reduction in areas where existing speeds are already aligned with the speed limit, and installation of traffic calming features on 185th St can help bring travel speeds in line with what is appropriate for the traffic environment.

These changes together will help address the causes of historical crashes as well as risk factors which are likely to contribute to crashes in the future.

PROJECT DESCRIPTION

This project will construct traffic safety improvements in three corridors:

- Approximately 15 sets of speed cushions along the 1.5 mile section of the 68th Av NE / NE 202nd St / 62nd Av NE corridor between NE 185th St and 61st PI NE
- Traffic calming devices on NE 185th St between 68th Av NE and 64th Av NE
- Pavement marking changes to improve sightlines and encourage lower travel speeds in the 64th Av NE / 63rd Av NE / 62nd Av NE corridor

CONSIDERATIONS FOR IMPLEMENTATION

68th Av NE / NE 202nd St / 62nd Av NE corridor is a mid-volume road but is especially prominent because of its connection to the downtown core as well as providing access to Kenmore Middle School. The scale of traffic calming (in project length and frequency of speed cushions) is more substantial than other traffic calming projects completed in the area, and public outreach and attention to stakeholder impact will be important for setting and meeting expectations and supporting project buy-in with the community.

PROJECT LOCATION

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Design		-	80,000	-	-	-	-	\$ 80,000
Construction		-	420,000	-	-	-	-	\$ 420,000
1% for the Arts		-	4,200	-	-	-	-	\$ 4,200
Total	\$ -		\$504,200					\$ 504,200
REVENUES								
Kenmore Automated Photo Enforcement		\$ -	\$504,200	\$ -	\$ -	\$ -	\$ -	\$ 504,200
Total	\$ -		\$504,200					\$ 504,200

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design	X	X																						
Construction		X	X																					
Closeout																								

CITY OF KENMORE, WASHINGTON
CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM
PROPOSED FOR THE YEARS 2027-2032

PROJECT DESCRIPTION		Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
F-1 Public Works Operations Center (PWOC) Phase 1	Funded	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Design	300,000	-	-	-	-	-	
		Construction	5,032,982	2,000,000	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	
		1% for the Arts	129,856	-	-	-	-	-	
	Unfunded	Property Acquisition	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	
	Prior Years' Expenses: \$17,500,000								
Net Increase Annual O&M Cost: \$288,000									
	Subtotal	5,462,838	2,000,000	-	-	-	-		
F-5 Public Works Operations Center (PWOC) Phase 2	Funded	Property Acquisition	-	-	-	-	-	-	
		Design	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	
	Unfunded	Property Acquisition	-	-	-	-	-	-	
		Design	-	-	-	-	-	250,000	
		Construction	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	
	Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0									
	Subtotal	-	-	-	-	-	250,000		
F-6 City Hall Parking Lot Replacement	Funded	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Design	-	-	-	-	-	-	
		Construction	-	-	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	
	Unfunded	Property Acquisition	-	-	-	-	-	-	
		Design	15,000	-	-	-	-	-	
		Construction	-	448,000	-	-	-	-	
		Mitigation & Monitoring	-	-	-	-	-	-	
		1% for the Arts	-	-	-	-	-	-	
	Prior Years' Expenses: \$0								
Net Increase Annual O&M Cost: \$0									
	Subtotal	15,000	448,000	-	-	-	-		

CITY OF KENMORE, WASHINGTON
CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM
PROPOSED FOR THE YEARS 2027-2032

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
F-7 City Hall 68th AVE Driveway Replacement Prior Years' Expenses: \$0 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	5,000	-	-	-	-	-
		Construction	-	75,000	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	5,000	75,000	-	-	-	-
F-8 Community Center Feasibility Study Prior Years' Expenses: \$0 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-
		Design	40,000	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	40,000	-	-	-	-	-
F-9 Tree Replacement Project Prior Years' Expenses: \$0 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	50,000	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	50,000	-	-	-	-	-

CITY OF KENMORE, WASHINGTON
CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM
PROPOSED FOR THE YEARS 2027-2032

PROJECT DESCRIPTION	Funding Status	Cost Category	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
F-10 City Hall AV Upgrade Prior Years' Expenses: \$0 Net Increase Annual O&M Cost: \$0	Funded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	-	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
	Unfunded	Property Acquisition	-	-	-	-	-	-
		Design	-	-	-	-	-	-
		Construction	200,000	-	-	-	-	-
		Mitigation & Monitoring	-	-	-	-	-	-
		1% for the Arts	-	-	-	-	-	-
		Subtotal	200,000	-	-	-	-	-
Debt Repayment	Funded		1,625,168	1,620,848	1,600,000	1,600,000	1,600,000	1,600,000
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
		Subtotal	1,625,168	1,620,848	1,600,000	1,600,000	1,600,000	1,600,000
TOTAL PROJECT COSTS	Funded		7,178,006	3,620,848	1,600,000	1,600,000	1,600,000	1,600,000
	Unfunded		220,000	523,000	-	-	-	250,000
			\$ 7,398,006	\$ 4,143,848	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,850,000

FUNDING			2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
PWOC Bonds	Funded		\$ 5,462,838	\$ -	\$ -	\$ -	\$ -	\$ -
2026 Community Funding Project			-	2,000,000	-	-	-	-
Park Impact Fees			40,000	-	-	-	-	-
REET			862,584	810,424	800,000	800,000	800,000	800,000
	Unfunded		220,000	523,000	-	-	-	250,000
TOTAL PROJECT FUNDING			\$ 7,398,006	\$ 4,143,848	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,850,000

Project ID:	F-1
Project:	Public Works Operations Center (PWOC) Phase1
Location(s):	6450 NE 202ND ST
Cost Estimate:	\$22,513,000
Summary:	Project includes property acquisition, rezoning, conditional use permit, a boundary line adjustment, demolition, design, permitting, and construction.
Updated:	August 3, 2026

NARRATIVE

For nearly twenty years, the City relied on a contract with the City of Lake Forest Park for the provision of public works services. On January 1, 2019, the City transitioned these services in-house, establishing its own Public Works Operations team. Since that transition, the crew has operated from a temporary half-acre yard located at the northwest corner of 67th Ave NE and NE Bothell Way, with limited administrative space housed in a portion of the U.S. Post Office building.

Recognizing the long-term need for a purpose-built facility, the City pursued multiple options for a permanent operations center. After several unsuccessful attempts to secure an appropriate site, the City purchased property in 2021 on NE 202nd Street, adjacent to Kenmore Middle School. This property is designated for development into the City's permanent PWOC, consolidating yard functions and administrative offices into a single, modern, and efficient location.

The PWOC will provide office and yard space for Public Works Operations and Environmental Services Departments. The new facility will include sustainable features including a geothermal heating system, a cistern for rain water harvesting, electric vehicle charging stations, solar panel arrays and the infrasture to support additional solar panel array installation on the roof and additional electric vehicle charging stations to support the ongoing transition to electric vehicles and equipment.

PROJECT DESCRIPTION

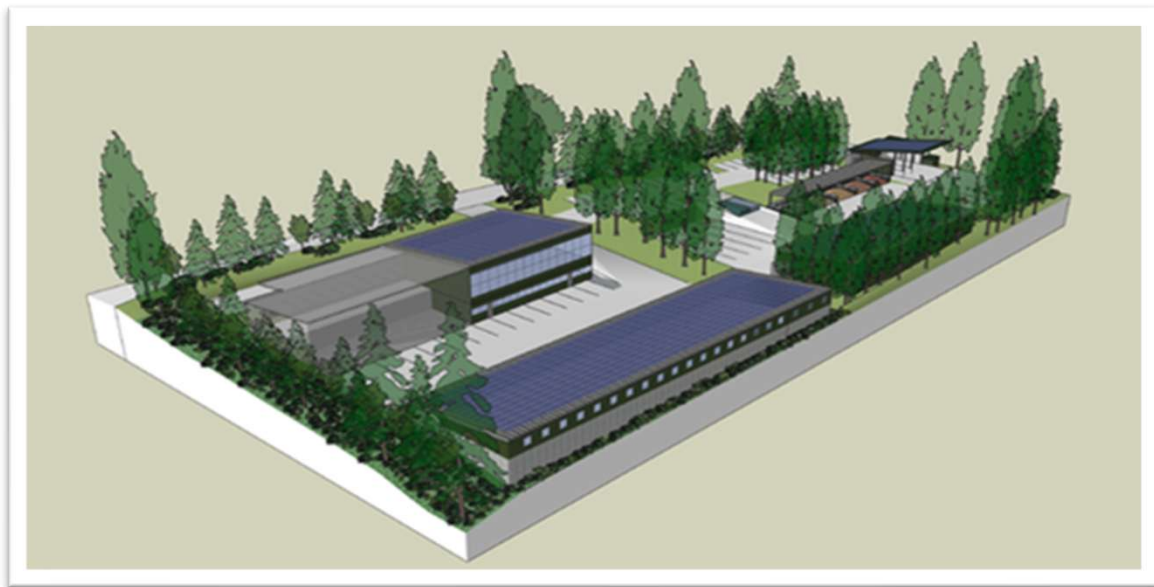
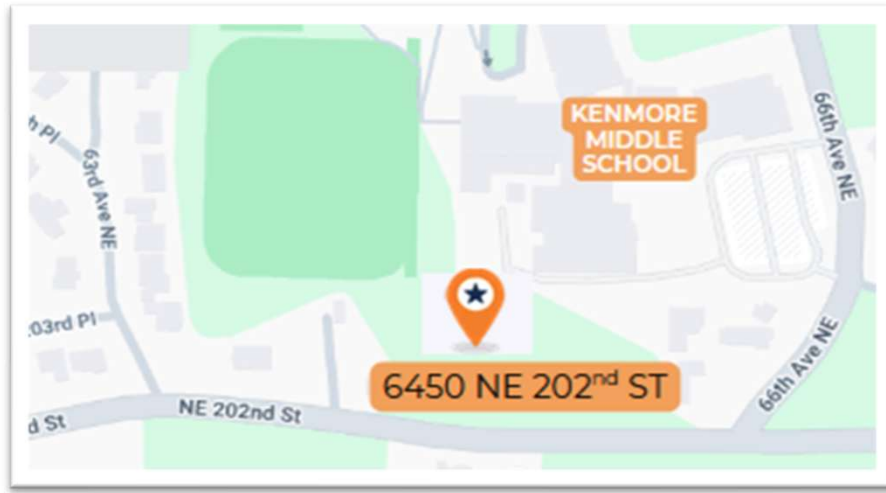
The project includes property acquisition, a boundary line adjustment, rezoning from residential to public/semi-public, design and construction of a 10,000 ft² adiminstrative building and a public works maintenance yard with additional enclosed shop building space, parking for staff and city owned vehicles and equipment, mineral bin storage, and the remaining manufactured home repurposed to use as storage.

Construction will be split into two contracts; one for the site improvements which includes grading, utility installation, geothermal wells, foundations; and the initial site paving. The second contract will include the building improvements, landscape, and final paving. Construction began summer of 2025

CONSIDERATIONS FOR IMPLEMENTATION

The property was previously zoned as residential but was rezoned as public/semi-public in the 2022 Comprehensive Plan Update. Three of four residential homes were demolished on the site in 2024. Additionally, a Conditional Use Permit is required to operate a maintenace facility in a public/semi-public zone which was also obtained in 2025. Coordination with Northshore School District for connection to surface water facility at Kenmore Middle School.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		300,000	-	-	-	-	-	\$ 300,000
Construction		5,032,982	2,000,000	-	-	-	-	\$ 7,032,982
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		129,856	-	-	-	-	-	\$ 129,856
Total	17500000	\$5,462,838	\$2,000,000					\$ 7,462,838
REVENUES								
2026 Community Funding Project		\$ -	\$2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
PWOC Bonds		5,462,838	-	-	-	-	-	\$ 5,462,838
Total	17500000	\$5,462,838	\$2,000,000					\$ 7,462,838

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Closeout																								

Project ID:	F-5
Project:	Public Works Operations Center (PWOC) Phase 2
Location(s):	6450 NE 202ND ST
Cost Estimate:	\$250,000 Design & \$20,000,000 for Construction
Summary:	The design and construction to complete the Pulbic Works Operations Center site master plan.
Updated:	

NARRATIVE

PWOC Phase 2 includes the design and construction for additional enclosed shop space, a decant facility for street sweeping and vactor waste, build out of additional electric vehicle charging stations, additional solar array panels, and administrative building expansion. These improvements will continue to improve efficiencies, and provide additional space to continue to support the transition of services in-house, reducing the need for contracted work and services.

PROJECT DESCRIPTION

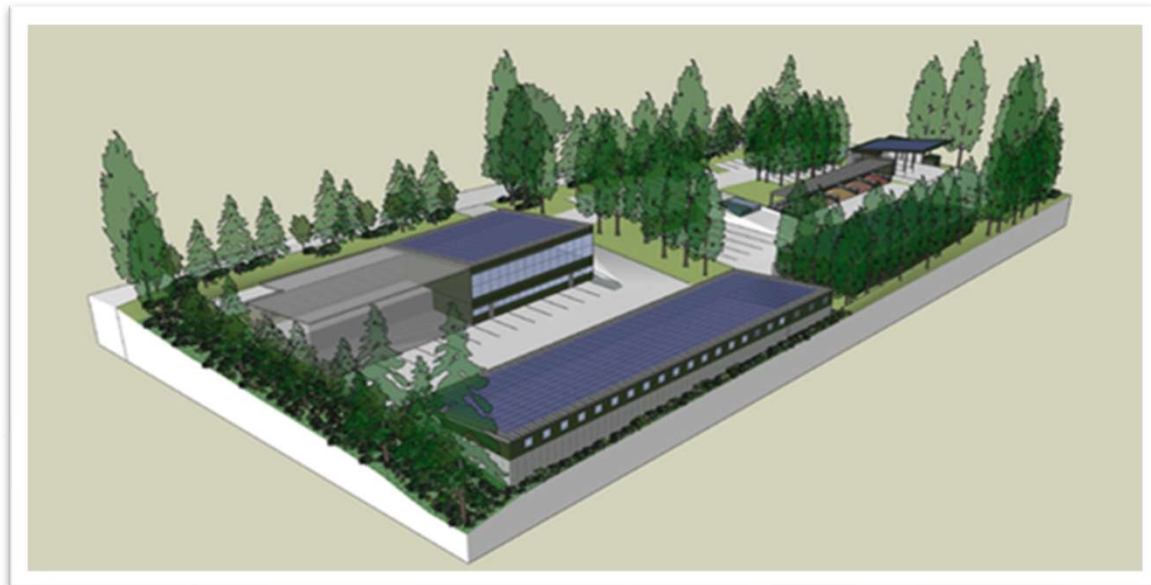
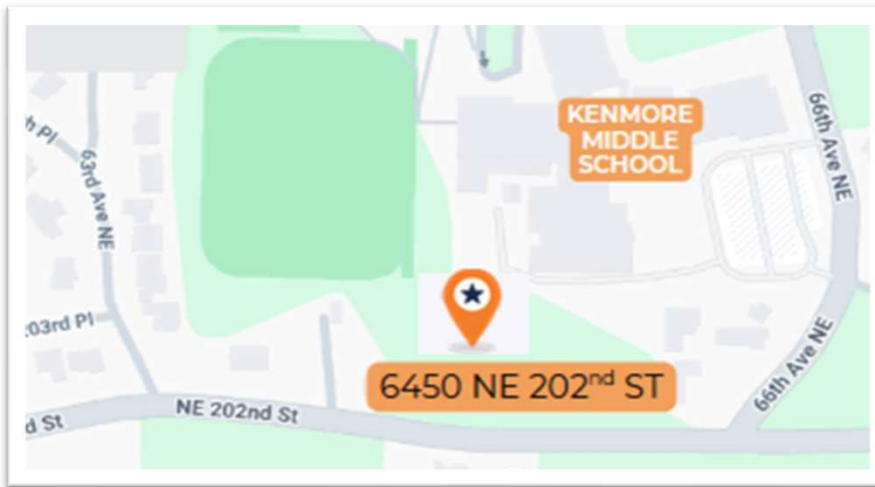
This project will include the design and construction of additional enclosed shop space, a decant facility for street sweeper and vactor waste, expansion of the existing administration building, surface water system improvement with direct connection to the right-of-way, and additional sustainable features.

CONSIDERATIONS FOR IMPLEMENTATION

Project is currently unfunded and currently only includes project design.

- Coordinate site layout to support new shop space, decant operations, and administration building expansion while maintaining safe circulation for fleet and staff.
- Design the decant facility to meet regulatory requirements, handle expected waste volumes, and ensure safe vehicle access.
- Ensure new enclosed shop areas meet operational needs, including ventilation, equipment storage, and fire/life safety standards.
- Integrate the administration building expansion with existing systems and plan construction phasing to minimize operational disruptions.
- Incorporate sustainable features such as energy-efficient systems, EV-ready infrastructure, and potential stormwater or material reuse options.
- Address permitting, environmental review, and regulatory compliance requirements.
- Include O&M needs in design decisions and engage staff early.
- Develop a construction phasing plan that maintains essential operations throughout the project.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	-	-	-	250,000	\$ 250,000
Construction		-	-	-	-	-	-	
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	\$ -						\$250,000	\$ 250,000
REVENUES								
Unfunded		\$ -	\$ -	\$ -	\$ -	\$ -	\$250,000	\$ 250,000
Total	\$ -						\$250,000	\$ 250,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design																											
Construction																											
Closeout																											

Project ID:	F-6
Project:	Kenmore City Hall Parking Lot Replacement
Location(s):	18120 68th AVE NE
Cost Estimate:	\$448,000
Summary:	Design and construction to replace permeable concrete with permeable pavers in the City Hall parking lot and drive aisle.
Updated:	

NARRATIVE

Kenmore City Hall, built in 2010, includes a permeable concrete parking lot designed to operate as part of the facility's functioning surface water system. The existing permeable concrete surface has experienced progressive deterioration, including surface raveling, cracking, and reduced infiltration capacity due to clogging over time. A new surface is necessary to maintain the surface water facility to meet the requirements of the City's NPDES Permit.

A new permeable paver installation will ensure compliance with current surface water standards, improve durability, improve safety, reduce overall maintenance needs and provide flexibility for future utility or surface repairs.

PROJECT DESCRIPTION

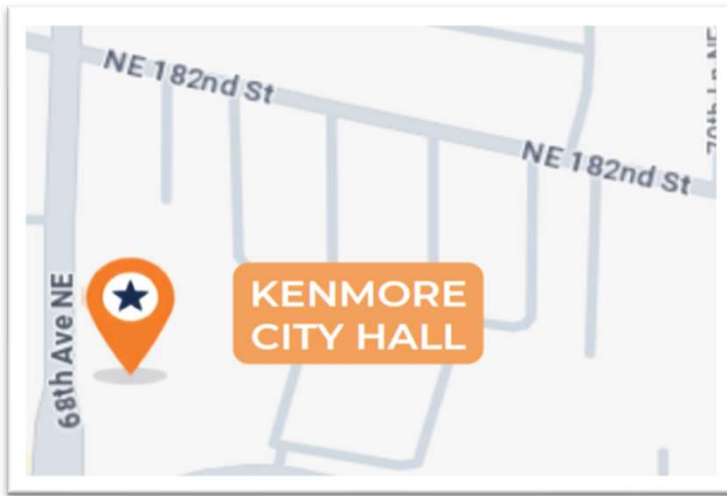
Project will include project design, demolition and removal of existing permeable concrete and base materials as needed and inspection and assessment of underground pipe connections; repair pipe connections as needed; installation of new base; and placement of permeable pavers meeting ADA accessibility requirements and load-bearing standards appropriate for parking and drive aisle. This project only includes the parking lot and drive aisle accessible to /from NE 182nd ST.

CONSIDERATIONS FOR IMPLEMENTATION

The project is currently unfunded.

- This could be an opportunity to install Electric Vehicle Charging infrastructure for future installations.
- The parking lot will require a partial or phased closure during the construction.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		15,000	-	-	-	-	-	\$ 15,000
Construction		-	448,000	-	-	-	-	\$ 448,000
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	0	\$15,000	\$448,000					\$ 463,000
REVENUES								
Unfunded		\$ 15,000	\$448,000	\$ -	\$ -	\$ -	\$ -	\$ 463,000
Total	0	\$15,000	\$448,000					\$ 463,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Closeout																								

Project ID:	F-7
Project:	City Hall 68th Driveway Replacement
Location(s):	18120 68th Ave NE
Cost Estimate:	\$80,000
Summary:	Design and construction to replace permeable concrete with permeable pavers in the City Hall parking lot and drive aisle.
Updated:	

NARRATIVE

Kenmore City Hall, built in 2010, includes a permeable concrete parking lot designed to operate as part of the facility's functioning surface water system. The existing permeable concrete surface has experienced progressive deterioration, including surface raveling, cracking, and reduced infiltration capacity due to clogging over time. A new surface is necessary to maintain the surface water facility to meet the requirements of the City's NPDES Permit.

A new permeable paver installation will ensure compliance with current surface water standards, improve durability, improve safety, reduce overall maintenance needs and provide flexibility for future utility or surface repairs.

PROJECT DESCRIPTION

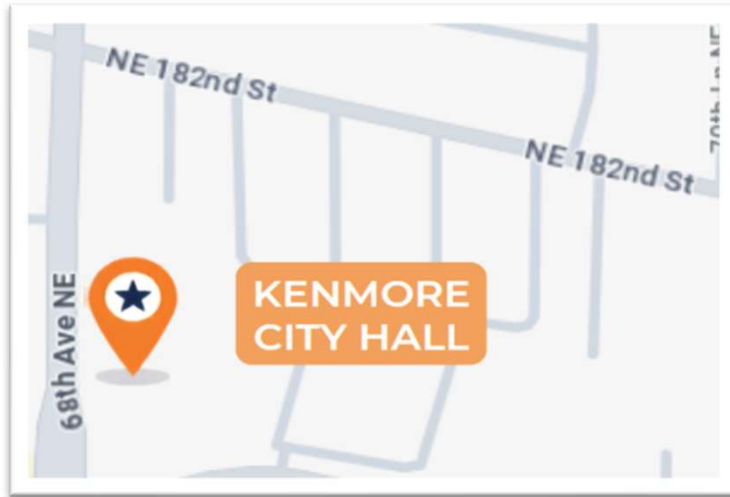
Project will include project design, demolition and removal of existing permeable concrete and base materials as needed and inspection and assessment of underground pipe connections; repair pipe connections as needed; installation of new base; and placement of permeable pavers meeting ADA accessibility requirements and load-bearing standards appropriate for a drive aisle. This project only includes the driveway access at City Hall to and from 68th Ave NE.

CONSIDERATIONS FOR IMPLEMENTATION

The project is currently unfunded.

If the City Hall playground project moves forward it would eliminate the need for the driveway access completely.

PROJECT LOCATION



PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		5,000	-	-	-	-	-	\$ 5,000
Construction		-	75,000	-	-	-	-	\$ 75,000
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	0	\$ 5,000	\$ 75,000					\$ 80,000
REVENUES								
Unfunded		\$ 5,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Total	0	\$ 5,000	\$ 75,000					\$ 80,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Closeout																								

Project ID:	F-8
Project:	Community Center Feasibility Study
Location(s):	n/a
Cost Estimate:	\$40,000
Summary:	Project will include hiring a consultant to perform a Community Center Feasibility Study.
Updated:	

NARRATIVE

The purpose of this Community Center Feasibility Study is to evaluate whether the development of a new is practical, financially viable, and operationally sustainable. This study analyzes potential demand, site options, facility requirements, operational models, and funding considerations to determine the feasibility of investing in a modern, multipurpose community facility that meets the evolving needs of residents of all age groups.

PROJECT DESCRIPTION

The project will include selecting a qualified consultant experienced in community facility planning, feasibility analysis, and public engagement. The consultant will lead the development of the feasibility study, working closely with City staff, community stakeholders, and subject-matter experts. Their role will include project management, data collection and analysis, stakeholder interviews, facilitation of community engagement activities, site and facility evaluations, cost estimation, and development of operational, funding scenarios. Deliverables will include a final report and presentation to City Council.

CONSIDERATIONS FOR IMPLEMENTATION

This project will focus solely on conducting a study to assess community needs, identify the types of facilities that could meet those needs and evaluate potential locations within the City.

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		40,000	-	-	-	-	-	\$ 40,000
Construction		-	-	-	-	-	-	
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	\$ -	\$40,000						\$ 40,000
REVENUES								
Park Impact Fees		\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Total	\$ -	\$40,000						\$ 40,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design																											
Construction																											
Closeout																											

Project ID:	F-9
Project:	Tree Replacement Project
Location(s):	Citywide
Cost Estimate:	\$50,000
Summary:	Replacement of various street trees in the downtown corridor.
Updated:	

NARRATIVE

Tree selection is extremely important, especially when choosing trees that will be planted in an urban environment, one of the toughest places for plants to survive. It is also very important to understand the environment in which it will be planted. This project involves the removal of several aging or improperly sited trees that have begun to impact nearby infrastructure, utilities, and/or public safety. Following industry best practices and the “right tree, right place” principle, each removed tree will be replaced with species selected for their compatibility with the surrounding environment, long-term growth characteristics, and resilience. By considering factors such as mature height and width, root structure, ability to thrive in tough urban settings, proximity to sidewalks, buildings, roadways, and overhead utilities, the project ensures sustainable canopy restoration while reducing future maintenance needs. This approach supports a healthier urban forest and aligns with our commitment to responsible stewardship of public spaces.

PROJECT DESCRIPTION

This project will remove and replace trees around City Hall and various other locations and will also include any necessary repair to adjacent infrastructure (sidewalk, irrigation, surrounding landscape, etc.).

CONSIDERATIONS FOR IMPLEMENTATION

- Tree removal and replacement at City Hall and selected sites.
- Repairs to sidewalks, irrigation, and nearby landscape where tree roots caused damage.
- Selection of appropriate replacement species and installation of root barriers as needed.
- Irrigation adjustments to support new plantings.
- Coordination to maintain public access during work.
- Seasonal scheduling for optimal planting and reduced disruption.
- Contractor oversight and quality control.

PROJECT LOCATION

Downtown corridor.

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	-	-	-	-	
Construction		50,000	-	-	-	-	-	\$ 50,000
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	\$ -	\$50,000						\$ 50,000
REVENUES								
REET		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total	\$ -	\$50,000						\$ 50,000

SCHEDULE																								
Project Timeline	2027				2028				2029				2030				2031				2032			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																								
Rezoning & CUP																								
Design																								
Construction																								
Closeout																								

Project ID:	F-10
Project:	City Hall AV Upgrade
Location(s):	18120 68th Ave NE
Cost Estimate:	\$200,000
Summary:	Project to upgrade the audio-visual technology in the Council Chambers and Community Room at Kenmore City Hall.
Updated:	

NARRATIVE

Technology is constantly changing and improving. Ensuring City Hall maintains reliable and up-to-date technology is a top priority to ensure public meetings, staff presentations, and community events are conducted with clarity, accessibility, and efficiency. Keeping our AV technology current will reduce down time, potential technical interruptions, limited functionality that ultimately result in increased maintenance costs.

PROJECT DESCRIPTION

This project includes the modernization of audio systems, microphones, speakers, video displays, projectors, cameras, and associated control hardware and software. Upgrading this equipment will improve sound quality, enhance visual presentation capabilities, support hybrid meeting formats, and ensure compliance with accessibility standards for the community and staff. The new systems will support transparent public engagement through higher-quality recordings and live streaming, clearer in-room audio, and reliable integration with digital platforms.

CONSIDERATIONS FOR IMPLEMENTATION

Upgrading AV systems in council chambers requires careful evaluation of how the space supports public meetings, legislative processes, and hybrid participation. Systems must deliver clear audio and video for both in-room attendees and remote participants, while ensuring compliance with accessibility standards and public transparency requirements. Planning should account for existing infrastructure limitations, including acoustics, lighting, cabling, and network capacity, to support reliable streaming, recording, and presentation capabilities. Security and compatibility with City IT policies are essential due to the public nature of meetings and the integration of network-connected devices. Vendor selection should emphasize proven municipal experience, long-term support, and training for staff and meeting operators. Future-focused design, flexible configurations, and a defined maintenance approach will help ensure the chambers remain functional, modern, and dependable for official City business.

PROJECT LOCATION

Kenmore City Hall Council Chambers and Community Room.

PROJECT COST ESTIMATE IN CURRENT DOLLARS								
	Prior Years	2027	2028	2029	2030	2031	2032	Total
EXPENSES								
Property Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design		-	-	-	-	-	-	
Construction		200,000	-	-	-	-	-	\$ 200,000
Mitigation & Monitoring		-	-	-	-	-	-	
1% for the Arts		-	-	-	-	-	-	
Total	\$ -	\$200,000						\$ 200,000
REVENUES								
Unfunded		\$200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total	\$ -	\$200,000						\$ 200,000

SCHEDULE																											
Project Timeline	2027				2028				2029				2030				2031				2032						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																											
Rezoning & CUP																											
Design																											
Construction																											
Closeout																											

CITY OF KENMORE, WASHINGTON

REET FUND PROJECTIONS

PROPOSED FOR THE YEARS 2027-2032

DESCRIPTION	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
BEGINNING CASH BALANCE	\$ 1,557,366	\$ 1,533,982	\$ 1,666,027	\$ 1,756,097	\$ (772,906)	\$ 126,420

REVENUES						
REET 1	\$ 850,000	\$ 850,000	\$ 858,500	\$ 867,085	\$ 875,756	\$ 884,514
REET 2	850,000	850,000	858,500	867,085	875,756	884,514
Investment Interest	48,784	46,731	48,133	49,577	51,064	52,596
TOTAL REVENUES	\$ 1,748,784	\$ 1,746,731	\$ 1,765,133	\$ 1,783,747	\$ 1,802,576	\$ 1,821,624

TRANSFERS TO TRANSPORTATION						
T-38 Lower Swamp Creek Bridge Replacement	\$ 11,000	\$ 66,140	\$ 12,500	\$ 22,500	\$ 22,500	\$ 22,500
T-37 West Sammamish River Bridge Replacement	418,170	68,170	-	-	-	-
T-289 NE 155th (81st-Simonds) Ped/Bike Project	-	-	36,460	-	-	-
T-287 NE 175th Ped/Bike Project	-	245,000	-	-	-	-
T-284 61st Ave Sidewalk Replacement & Stream Enhancement Project	-	-	77,500	-	-	-
T-266 84th Ave NE Ped/Bike Project	-	21,452	288,758	-	-	-
T-261 NE 192nd St Sidewalk Project	384,854	-	-	-	-	-
T-253 NE 181st St Sidewalk Project	14,810	-	-	-	-	-
T-252 ADA Transition Program	80,750	403,500	80,750	580,750	80,750	580,750
T-203 66th/196th Slope Stability Project	-	-	379,095	2,909,500	-	-
SUBTOTAL - TRANSFERS TO TRANSPORTATION	\$ 909,584	\$ 804,262	\$ 875,063	\$ 3,512,750	\$ 103,250	\$ 603,250

TRANSFERS TO CITY FACILITIES						
F-9 Tree Replacement Project	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Repayment	812,584	810,424	800,000	800,000	800,000	800,000
SUBTOTAL - TRANSFERS TO CITY FACILITIES	\$ 862,584	\$ 810,424	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000

SUBTOTAL - ALL TRANSFERS	\$ 1,772,168	\$ 1,614,686	\$ 1,675,063	\$ 4,312,750	\$ 903,250	\$ 1,403,250
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NET INCOME/(LOSS)	\$ (23,384)	\$ 132,045	\$ 90,070	\$ (2,529,003)	\$ 899,326	\$ 418,374
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ENDING CASH BALANCE	\$ 1,533,982	\$ 1,666,027	\$ 1,756,097	\$ (772,906)	\$ 126,420	\$ 544,794
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CITY OF KENMORE, WASHINGTON

ATTACHMENT 11

PARK IMPACT FEE FUND PROJECTIONS

PROPOSED FOR THE YEARS 2027-2032

DESCRIPTION	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
BEGINNING CASH BALANCE	\$ 500,446	\$ 482,928	\$ 519,673	\$ 527,421	\$ 551,191	\$ 591,004
REVENUES						
Investment Interest	\$ 17,482	\$ 16,746	\$ 17,248	\$ 17,765	\$ 18,298	\$ 18,847
Park Impact Fees	50,000	50,000	50,500	51,005	51,515	52,030
TOTAL REVENUES	\$ 67,482	\$ 66,746	\$ 67,748	\$ 68,770	\$ 69,813	\$ 70,877
TRANSFERS TO PARKS						
P27 λ' a žw a d i s Park Mitigation and Monitoring	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
P28 Log Boom Park Mitigation and Monitoring	15,000	-	-	-	-	-
P32 Moorlands Park Athletic Field Turf Replacement	-	-	30,000	15,000	-	-
SUBTOTAL - TRANSFERS TO PARKS	\$ 45,000	\$ 30,000	\$ 60,000	\$ 45,000	\$ 30,000	\$ 30,000
TRANSFERS TO CITY FACILITIES						
F-8 Community Center Feasibility Study	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL - TRANSFERS TO CITY FACILITIES	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
NET INCOME/(LOSS)	\$ (17,518)	\$ 36,746	\$ 7,748	\$ 23,770	\$ 39,813	\$ 40,877
ENDING CASH BALANCE	\$ 482,928	\$ 519,673	\$ 527,421	\$ 551,191	\$ 591,004	\$ 631,881

CITY OF KENMORE, WASHINGTON

TRANSPORTATION IMPACT FEE FUND PROJECTIONS

PROPOSED FOR THE YEARS 2027-2032

DESCRIPTION	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
BEGINNING CASH BALANCE	\$ 1,062,613	\$ 572,703	\$ 386,593	\$ 308,064	\$ 233,179	\$ 162,017
REVENUES						
Investment Interest	\$ 72,438	\$ 69,389	\$ 71,471	\$ 73,615	\$ 75,823	\$ 78,098
Transportation Impact Fees	80,000	80,000	150,000	151,500	153,015	154,545
TOTAL REVENUES	\$ 152,438	\$ 149,389	\$ 221,471	\$ 225,115	\$ 228,838	\$ 232,643
TRANSFERS TO TRANSPORTATION						
T-27 Pedestrian Facilities Program	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
T-266 84th Ave NE Ped/Bike Project	-	335,500	-	-	-	-
T-262 Arrowhead Dr Sidewalk Project	105,243	-	-	-	-	-
T-260 80th Ave NE Sidewalk Project	297,105	-	-	-	-	-
T-253 NE 181st St Sidewalk Project	240,000	-	-	-	-	-
SUBTOTAL - TRANSFERS TO TRANSPORTATION	\$ 642,348	\$ 335,500	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
NET INCOME/(LOSS)	\$ (489,910)	\$ (186,111)	\$ (78,529)	\$ (74,885)	\$ (71,162)	\$ (67,357)
ENDING CASH BALANCE	\$ 572,703	\$ 386,593	\$ 308,064	\$ 233,179	\$ 162,017	\$ 94,660

CITY OF KENMORE, WASHINGTON

KING COUNTY TRAIL AND PARK LEVY PROJECTIONS

PROPOSED FOR THE YEARS 2027-2032

DESCRIPTION	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed	2031 Proposed	2032 Proposed
BEGINNING CASH BALANCE	\$ 89,646	\$ 109,646	\$ 189,646	\$ 271,446	\$ 355,064	\$ 440,518
REVENUES						
Levy Revenues - Park	180,000	180,000	181,800	183,618	185,454	187,309
TOTAL REVENUES	\$ 180,000	\$ 180,000	\$ 181,800	\$ 183,618	\$ 185,454	\$ 187,309
TRANSFERS TO PARKS						
P28 Log Boom Park Mitigation and Monitoring	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to General Fund	100,000	100,000	100,000	100,000	100,000	100,000
SUBTOTAL - TRANSFERS TO PARKS	\$ 160,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
NET INCOME/(LOSS)	\$ 20,000	\$ 80,000	\$ 81,800	\$ 83,618	\$ 85,454	\$ 87,309
ENDING CASH BALANCE	\$ 109,646	\$ 189,646	\$ 271,446	\$ 355,064	\$ 440,518	\$ 527,827

2027-2032 CAPITAL IMPROVEMENT PROGRAM (CIP)

SEPTEMBER 21, 2026



CAPITAL IMPROVEMENT PROGRAM

54 PROJECTS - \$118,630,722

Parks – 4 Projects at \$1.26M

4

Transportation – 17 Projects at \$43.44M

6

Surface Water Management – 26 Projects at \$55.74M

10

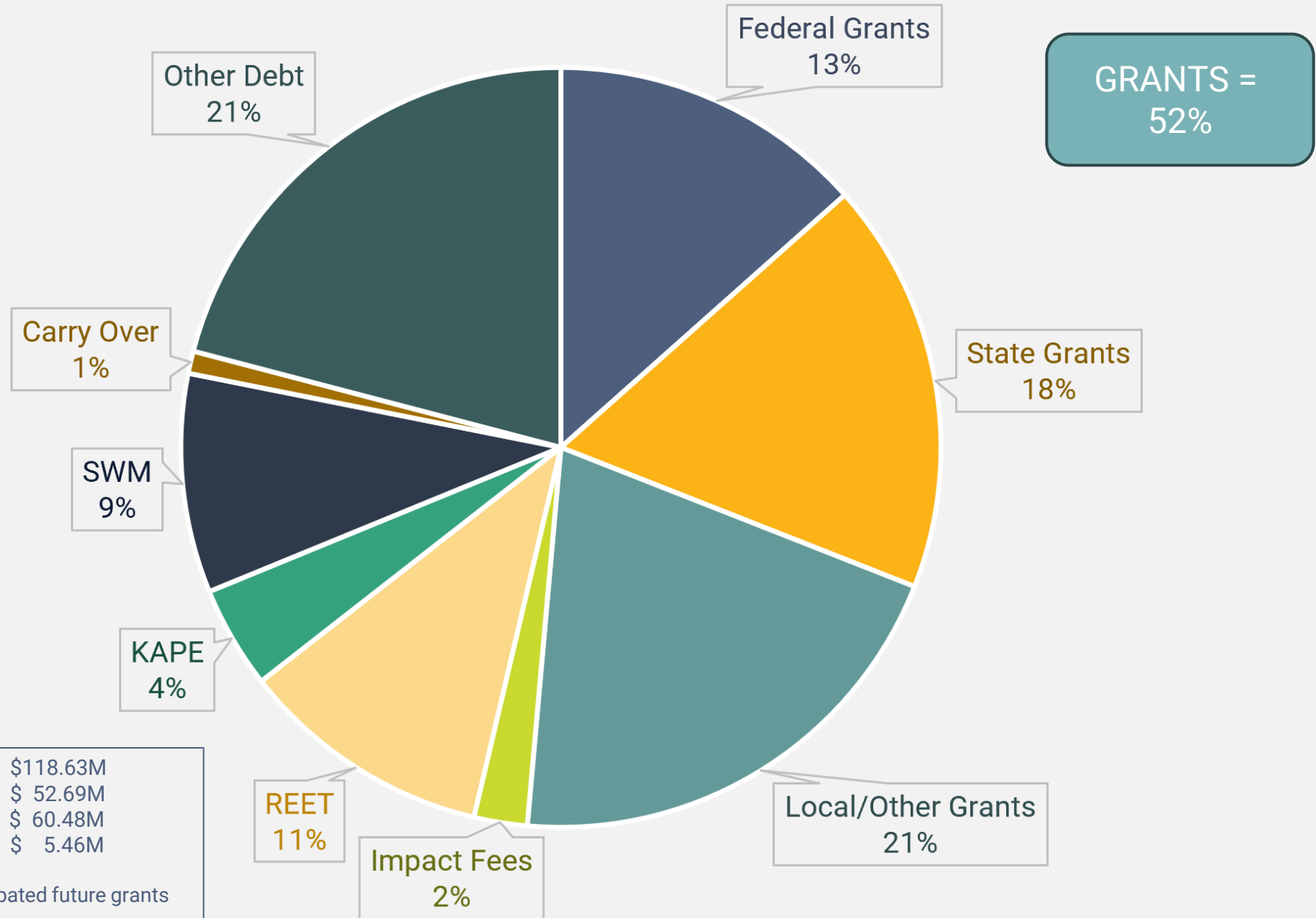
City Facilities – 7 Projects at \$18.19M

14

Timeline

17

2027-2032 CAPITAL PROJECTS RESOURCES - \$108.45M



Total CIP	\$118.63M
Secured Funding	\$ 52.69M
Unsecured Funding*	\$ 60.48M
Debt Funds Received	\$ 5.46M
*Includes applied for or anticipated future grants	

-
- The map displays the city of Kenmore, Washington, with four numbered regions of interest. Region 1 is located in the central-western part, near NE 170th St and NE 159th St. Region 2 is situated to the east of Region 1, near NE 170th St and NE 159th St. Region 3 is located in the northern part, near NE Bothell Way and NE 175th St. Region 4 is located in the southern part, near NE 155th St and NE 145th St. The map also shows various parks, including Wallace Swamp Creek Park, Moorlands, Saint Edward State Park, and Big Finn Hill Park. Major roads like NE Bothell Way, NE 175th St, and NE 170th St are clearly marked. The map is labeled with 'SNOHOMISH CO.' at the top and 'Kenmore' in the center.

Expenditures - Parks	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions	CIP Page
Rhododendron Park Sign Replacement							\$0.03	\$0	P-18
λ'axwadis Park Waterfront Access & Mitigation							\$0.54	\$0	P-27
Log Boom Park Waterfront Access & Mitigation							\$0.08	\$0	P-28
Moorlands Athletic Field Turf Replacement							\$0.62	\$0.57	P-32
PARKS TOTAL	\$0.17	\$0.09	\$0.15	\$0.10	\$0.66	\$0.09	\$1.26	\$0.57	

Revenues - Parks	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions
Carryover Funds			28,000				\$0.03	
King County Parks Levy	60,000						\$0.06	
Other Grants (Applied)								\$0.35
Park Impact Fees	45,000	30,000	60,000	45,000	30,000	30,000	\$0.24	
Sports Leagues								\$0.22
Swamp Creek Basin Funds	60,000	60,000	60,000	60,000	60,000	60,000	\$0.36	
PARKS TOTAL	\$0.17	\$0.09	\$0.15	\$0.10	\$0.10	\$0.09	\$0.69	\$0.57

Funded

Unfunded

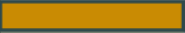


- *Not Started



Transportation EXPENDITURES

17 Projects | 43.44M

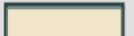
Expenditures - Transportation	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions	CIP Page
Burke Gilman Trail/SR522 Accessibility Project							\$0.33	\$0	T-8
Pedestrian Facilities Program							\$1.20	\$0	T-27
Pavement Preservation							\$3.62	\$0	T-35
West Sammamish River Bridge Replacement							\$0.49	\$0	T-37
Lower Swamp Creek Bridge Replacement							\$6.37	\$2.44	T-38
66th /196th Slope Stability Project							\$3.29	\$0	T-203
ADA Transition Program							\$1.81	\$0	T-252
NE 181st ST Sidewalk Project	 						\$1.93	\$0.60	T-253
80th Ave NE Sidewalk Project							\$1.30	\$0	T-260

Proposed Years

Funded



Unfunded



Transportation

EXPENDITURES (continued)

17 Projects | 43.44M

Expenditures - Transportation	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions	CIP Page
NE 192nd ST Sidewalk Project							\$0.74	\$0	T-261
Arrowhead Dr Sidewalk Project							\$0.11	\$0	T-262
Transportation Small Works							\$0.60	\$0	T-265
84th Ave NE Ped/Bike Project							\$3.46	\$0	T-266
61st Ave Sidewalk Replacement & Stream Enhancement Project							\$9.41	\$5.89	T-284
NE 175th Ped/Bike Project							\$2.79	\$0	T-287
NE 155th (81st - Simonds) Ped/Bike Project							\$4.49	\$0	T-289
NW Kenmore Collector Calming Project							\$0.50	\$0	T-313
Project Management							\$0.55	\$0	
Legal Expenses							\$0.45	\$0	
TRANSPORTATION TOTAL	\$8.09	\$13.76	\$13.53	\$5.09	\$0.78	\$2.19	\$43.44	\$8.92	

Proposed Years

Funded



Unfunded



Revenues - Transportation	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions
Connecting WA	31,000						\$0.03	
Department of Commerce	300,000						\$0.30	
REET	910,000	1,068,000	875,000	3,513,000	103,000	603,000	\$7.07	
Transportation Impact Fees	500,000	200,000	300,000	300,000	300,000	300,000	\$1.90	
Kenmore Automated Photo Enforcement	300,000	1,504,000	200,000	1,110,000	200,000	1,110,000	\$4.72	
Local Bridge Program	643,000	2,866,000					\$3.51	
Sound Transit	1,084,000						\$1.08	
Transportation Improvement Board	534,000						\$0.53	
WSDOT Ped/Bike Program	872,000	2,085,000					\$2.96	
Northshore Utility District	55,000						\$0.05	
WSDOT Safe Routes to School Program	755,000	403,000	3,646,000				\$4.80	
Move Ahead Washington	809,000	2,708,000	2,750,000				\$6.27	
Fund Carryover	297,000	295,000	163,000	169,000	175,000	181,000	\$1.28	
Unfunded								\$8.92
TRANSPORTATION TOTAL	\$8.09	\$13.76	\$13.53	\$5.09	\$0.78	\$2.19	\$43.44	\$8.92

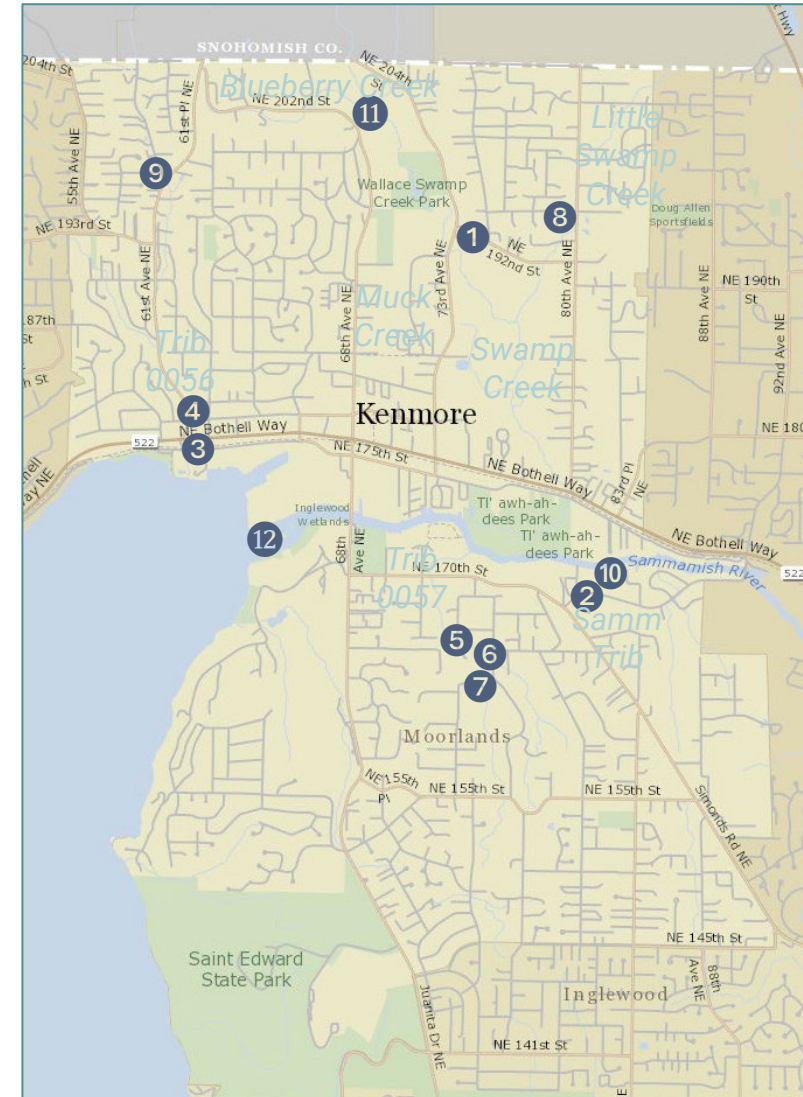
SURFACE WATER MANAGEMENT CAPITAL IMPROVEMENT PROGRAM

PROPOSED FOR THE YEARS 2027-2032



- 1) SW 0261 Culvert Replacement, **\$1.68M**
- 2) SW 0267 Culvert Replacement, **\$2.45M**
- 3) SW 0268 Culvert Replacement, **\$9.16M**
- 4) SW 0269 Culvert Replacement, **\$2.61M**
- 5) SW 0270 Culvert Replacement, **\$4.93M**
- 6) SW 0272 Culvert Replacement, **\$2.72M**
- 7) SW 0273 Culvert Replacement, **\$2.97M**
- 8) SW 0274 Little Swamp Creek Restoration, **\$8.32M**
- 9) SW 0275 SWM Facility Retrofit, **\$0.61M**
- 10) SW 0309 Conservation Property Acquisition, **\$1.22M**
- 11) SW 0283 Stream Culvert Removal, **\$0.13M**
- 12) SW 0302 Sammamish River & Lake Washington Dredging, **\$10.0M**

Small Works Projects (5) – Locations TBD
Future SWM Facility Retrofits (3) – Locations TBD
Future Conservation Acquisitions (6) – Locations TBD



Surface Water

EXPENDITURES

26 Projects | 55.74M

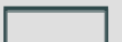
Expenditures - Surface Water	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions	CIP Page
192nd ST Stream Culvert Replacement							\$1.68	\$0.94	SW-0261
Samm Trib Fish Passage Culvert Replacement (169th)							\$2.45	\$1.70	SW-0267
Tributary 0056 Fish Passage Culvert Replacement (175th)							\$9.16	\$9.16	SW-0268
Tributary 0056 Stream Restoration							\$2.61	\$2.49	SW-0269
Tributary 0057 Stream Culverts Replacement							\$4.93	\$3.63	SW-0270
76th Ave Tributary 0057 Street Culvert Replacement							\$2.72	\$2.72	SW-0272
163rd ST Tributary 0057 Stream Culvert Replacement							\$2.97	\$2.97	SW-0273
Little Swap Creek Restoration							\$8.32	\$7.90	SW-0274
P1976-01 Surface Water Facility Retrofit							\$0.61	\$0.46	SW-0275
2027 SWM Small Works							\$0.09	\$0	SW-0281
Blueberry Creek Culvert Removal							\$0.13	\$0.13	SW-0283
2029 SWM Small Works							\$0.09	\$0	SW--0292
2027-2028 Surface Water Facility Retrofit							\$0.58	\$0.58	SW-0294

Proposed Years

Funded



Unfunded



Surface Water EXPENDITURES (continued)

26 Projects | 55.74M

Expenditures - Surface Water	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions	CIP Page
2029-2030 Surface Water Facility Retrofit							\$0.61	\$0.61	SW-0295
Dredging Navigation Channel Sammamish River							\$10.00	\$10.00	SW-0302
2028 SWM Small Works							\$0.09	\$0.09	SW-0304
2030 SWM Small Works							\$0.10	\$0	SW-0305
2031 SWM Small Works							\$0.10	\$0	SW-0306
2032 SWM Small Works							\$0.10	\$0	SW-0307
2031-2032 Surface Water Facility Retrofit							\$0.65	\$0	SW-0308
2027 Property Conservation Restoration Acquisition							\$1.22	\$0.81	SW-0309
2028 Property Conservation Restoration Acquisition							\$1.25	\$1.25	SW-0310
2029 Property Conservation Restoration Acquisition							\$1.28	\$1.28	SW-0311
2030 Property Conservation Restoration Acquisition							\$1.31	\$1.31	SW-0312
2031 Property Conservation Restoration Acquisition							\$1.34	\$0.87	SW-0314
2032 Property Conservation Restoration Acquisition							\$1.37	\$0.92	SW-0315
SURFACE WATER TOTAL	\$7.72	\$7.89	\$9.56	\$16.85	\$9.68	\$4.05	\$55.74	\$49.73	

Proposed Years

Funded 

Unfunded 

Revenues – Surface Water	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions
Congressionally Directed Spending								\$4.13
Debt								\$17.23
Federal Highway Administration AOP Grant								\$5.00
Grant (Community Projects Funding – Delbene)	536,000						\$0.54	
Grant TBD								\$0.12
King County Conservation Futures Grant								\$5.75
King County Flood Control District Grant	950,000						\$0.95	
SWM Fund	1,632,000	609,000	291,000	95,000	728,000	1,048,000	\$4.40	
USACOE Continuing Authorities Program (CAP) 107								\$5.88
USACOE Continuing Authorities Program (CAP) 206								\$3.69
SURFACE WATER TOTAL	\$7.72	\$7.89	\$9.56	\$16.85	\$9.68	\$4.05	\$55.74	\$49.73



CITY FACILITIES CAPITAL IMPROVEMENT PROGRAM PROPOSED FOR THE YEARS 2027-2032

F-1	• Public Works Operations Center (PWOC) Phase 1	\$7,462,838
F-5	• Public Works Operations Center (PWOC) Phase 2	\$250,000
F-6	• City Hall Parking Lot Replacement	\$463,000
F-7	• City Hall 68 th Driveway Replacement	\$80,000
F-8	• Community Center Feasibility Study	\$40,000
F-9	• Tree Replacement Project	\$50,000
F-10	• City Hall AV Upgrade	\$200,000

Expenditures – City Facilities	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions	CIP Page
Public Works Operations Center (PWOC) Phase 1							\$7.46	\$0	F-1
Public Works Operations Center (PWOC) Phase 2							\$0.25	\$0.25	F-5
City Hall Parking Lot Replacement							\$0.46	\$0.46	F-6
City Hall 68 th Ave Driveway Replacement							\$0.08	\$0.08	F-7
Community Center Feasibility Study							\$0.04	\$0	F-8
Tree Replacement Project							\$0.05	\$0	F-9
City Hall AV Upgrade							\$0.20	\$0.20	F-10
Debt Repayment							\$9.65	\$0	
CITY FACILITIES TOTAL	\$7.40	\$4.14	\$1.60	\$1.60	\$1.60	\$1.85	\$18.19	\$0.99	

Funded

Unfunded

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Revenues – City Facilities	2027	2028	2029	2030	2031	2032	TOTAL COST in millions	Unfunded in millions
PWOC Bonds	5,463,000						\$5.46	
2026 Community Funding Project		2,000,000					\$2.00	
Park Impact Fees	40,000						\$0.04	
REET	863,000	810,000	800,000	800,000	800,000	800,000	\$4.87	
Unfunded								\$0.99
CITY FACILITIES TOTAL	\$7.40	\$4.14	\$1.60	\$1.60	\$1.60	\$1.85	\$18.19	\$0.99



Timeline



Thank you

This concludes the update
to the 2027 -2032 Capital
Improvement Program.

Comments or Questions?



City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/28/2026

Subject/Topic:	Proposed Council Action/Motion:
Selection of Planning Commission Applicants for Interview on 10/26/26 Department: Community Development Prepared by: Todd Hall Principal Planner Samantha Loyuk Community Development Director Attachments: 1. Planning Commission Application Forms	☐ Information Only ☐ Receive and File ☒ Discuss ☒ Provide Direction ☐ Public Hearing ☐ Adopt/Approve ☐ Authorize ☐ Other: Select applicants for interview on 10/26/26

Approvals:

Department Head SL 9/17/26 City Attorney N/A Finance Director N/A City Manager TK 9/17/26 Optional _____

Summary/Background:

Fifteen community members submitted applications to serve on the Planning Commission (See Attachment #1). The City Council needs to determine which applicants will be selected for interview on 10/26/26. Following interviews, the City Council will then discuss and appoint (by motion) four commissioners to serve a three-year term commencing 1/1/27. Council will also make a motion identifying which applicants will serve in a “pool” who could be appointed if an unexpected vacancy occurs.

Fifteen applications were submitted by the 9/15/26 deadline. Application information was provided on the City’s website and included in the City’s newsletter, Top 4 and posted on social media.

[Kenmore Municipal Code Chapter 2.30 Planning Commission](#) outlines the membership, duties and responsibilities of the Planning Commission. The City Council appoints seven members to serve three-year terms. Per KMC 2.30.020.B, the Council shall attempt but shall not be obligated to appoint planning commission members so that all geographic areas of the City are represented, and the commission has broad demographic representation.

Four of the seven Planning Commission terms expire 12/31/26 (Chair Tracy Banaszynski, Commissioner David Dorrian, Commissioner Chris Olson, and Commissioner Dwight Thompson). The remaining three commission terms expire 12/31/27 (Commissioner Edouard Lassalle, Commissioner Kara Macias, and Commissioner Michael Vanderlinde).

Previous Council Action(s):

None.

Fiscal Consideration:

None.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:

[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Objective 1.3: Facilitate ways to increase diverse representation among City vendors and Committee and Commission members.

[City Council Priorities](#) or Budget Objective Being Addressed:

Council priority #10: Broaden community engagement and foster fun.

City of Kenmore Planning Commission Application

Thank you so much for your interest in applying for the City of Kenmore's Planning Commission. Please complete the following application by 5pm on September 15, 2026.

Per KMC 2.30.020(B) all members of the Planning Commission shall be appointed by, and serve at the pleasure of, a majority of the City Council. All Planning Commission members shall serve without compensation. All members of the Planning Commission shall be Kenmore residents. There are no age restrictions. The City Council shall attempt, but shall not be obligated, to appoint planning commission members so that all geographic areas of the City are represented and the commission has broad demographic representation.

*** 1. Name**

Aife Sullivan

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore Washington 98028
United States

*** 5. How long have you been a Kenmore resident?**

I've been a happy Kenmore resident for 13 years. My family moved here when I was three and I've lived in the city ever since. I attended Arrowhead Elementary, Northshore Middle School, and Inglemoor High School for my freshman year. My sophomore year I transferred to Seattle Academy of Arts and Sciences, a school more suited for my disability.

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

As a Kenmore youth, I have firsthand experience of what growing up in this city is like, and how it could be improved for the youth who come after me. Where planning for youth involvement and recreation is important, having a youth representative on the Planning Commission would bring the perspective of the people that the city is looking to serve. When the city is moving forward with the downtown and parks plans, having a youth voice on the commission would help to bring new, youth-focused ideas, and ensure that the plans that are put in place are things that youth would actually utilize. Last year I became involved with Model United Nations and developed a passion for politics. Model UN requires that participants deeply research and synthesize information on a given topic, and work with others researching the same topic to provide a solution to an international crisis. Procedures reflect those in Robert's Rules of Order, so the Planning Commission's similar form of structured discussion mixed with opportunities for innovation as well as for solution-building is familiar and interesting to me. This summer I worked as an intern for Wander Fuca, the destination tourism company for the City of Port Angeles. I started out my internship by creating a proposal for what I wanted to work on. I then worked closely with and learned more about the community of Port Angeles by creating a business directory and a marketing survey. Wander Fuca sent me a structure that allowed me creative thought and freedom. I learned how to independently research in depth a practical proposal for improving tourism in Port Angeles and to work on it collaboratively with other members of Wander Fuca.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

I've taken the Short Course on Local Planning and have attended two Urbanism on The Eastside events. Additionally, the curriculum of my school has helped me grow to serve in this capacity. Taken together, these experiences have taught me about issues that we face today and have improved my knowledge of city planning and local government. In the Short Course on Local Planning I got to learn about the Public Records Act and The Open Public Meetings Act. Throughout this course I learned about different procedures city meetings follow. I also learned about general government operations, from real estate appraisals to civil code. This course gave me knowledge about the flow of city meetings. It also taught me about the rules and procedures that I would need to follow as a member of a local government body. The local urbanism events showed me how other cities were addressing issues. I learned about how cities were reconstructing their downtown areas and some new routes of transportation that are being implemented. Importantly, at the first urbanism meeting I attended I got to hear about other youth participating in local government. Hearing about how different cities operate gave me more insight into what planning commissions do. It also gave me alternative perspectives of what people elsewhere were working on. Finally, course work at Seattle Academy of Arts and Sciences has taught me to express my ideas clearly and professionally and to collaborate effectively on group projects. These skills will help me communicate and participate effectively in Planning Commission meetings.

*

8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.

I have a diverse background of working in my community, as well as different ways I'm going to engage in the future. These experiences have shaped my perspective to encapsulate that of a diverse range of people in my community. For example, I volunteer for a teen help line. This has helped me build patience and emotional intelligence. I learned how to respond calmly to people in crisis and direct them to safe places. Teens in all types of crises, some quite urgent, call the help line, and each conversation teaches me more about how to listen fully and empathize with the emotions of others. I can use this ability in Planning Commission to listen to others calmly while communicating and discussing my opinions. I'm an affinity leader at my school for SAND (Student Alliance of Neurodivergency and Disability). It's an affinity club that has allowed me to connect with the wide variety of people in my community who have either a disability or some form of neurodiversity. Building relationships with people who don't fit under a certain label helps me be more resourceful in my thinking about the many different people in my community and about how my decisions may affect them. Finally, this past summer, I volunteered with a tourism marketing business in Port Angeles called Wander Fuca. This has led me to develop professionalism, especially in dealing with matters related to city government. I got to work closely with a marketing firm under the city's instructions so I was able to learn more about rules they had to abide by.

*

9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks,

stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?

I have multiple different sources that have contributed to my knowledge on different matters Planning Commission covers. These sources give me knowledge about planning and urbanism, about economic development, and about what the commission is currently doing. In the Short Course on Local Planning I learned about numerous different aspects of planning. The meeting started out by going over the legal basis of planning in Washington. Then, it led into some basics and rules like the GMA that are necessary to know. Having this knowledge gives me more insight into planning matters. Additionally, at the Urbanism on the East Side meetings different commissioners and council members went over planning and land use matters. At one, a commission member spoke about how Kenmore is currently addressing urban growth. Hearing community discussions gave me more knowledge about local Planning Commission matters, even some that directly relate to Kenmore. From Wander Fuca I got to learn about economic development. Working with them I got to witness and assist in building a new tourism market for Port Angeles. This experience led me to learn about how to take ideas, build a plan, and turn that plan into a reality. Finally, I watch meetings of Planning Commissions. Going over these has led me to learn what current parts of planning and land use the Commission is currently addressing in Kenmore. I would love to be a part of a commission that is actively doing so much to shape Kenmore for the better.

*

10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.

I believe Kenmore should focus on planning for growth while making sure that the city remains accessible, connected, and enjoyable for the people who already live here. In Kenmore right now, the youth experience can be narrowed down to only a couple of places. There aren't many activities or locations to keep young people engaged in Kenmore, so if they want to do something fun they will usually travel elsewhere. It is important to build spots to keep youth engaged in Kenmore for it to grow as a healthy city for all. So in the future, when items like the Downtown plan are being discussed it's essential to get young people's perspectives. Additionally, there aren't a lot of resources for people in crisis in Kenmore. Through my experiences in the health line I learned of so many people struggling with issues like homelessness and abuse with nowhere to go for the help they need. In Kenmore there aren't many resources geared towards people in crisis. Introducing shelters is an essential part of building a more humane city. Living as a disabled teen in Kenmore, I've also noticed that there is a lack of support for the elderly and disabled community. Much of the city is spread out, making it difficult to reach some destinations or to get needed resources. Making Kenmore more accessible for all of its citizens would help develop a more connected community. Finally, the issue of land use is critical. Kenmore sprawls over a large area that is very difficult for many of its citizens to navigate without cars, and this takes a toll on the environment. The need for cars as transportation is also a challenge for residents who can't drive. Creating a more connected Kenmore with higher-density buildings would improve its accessibility for all of its citizens, including disabled, elderly, and young people.

*

11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?

I'll be able to make it at these times! I already leave time open on Tuesday evenings so making meetings at 7:00 p.m. won't be an issue.

12. Is there anything else you would like to add?

I believe that the involvement of younger people is of high importance. Getting people involved in conversations is essential to lead Kenmore into a more forward looking-time. I'm deeply invested in ensuring longevity of the community, environment and building careers for youth in conversations. Meaning, bringing back kids after they leave for college, and creating a Kenmore that makes younger people want to move in. Having these paths creates opportunities that they never would have been given otherwise. From these opportunities they can grow and evolve and learn about the profession of politics. Time is power and opportunity is priceless.

*

13. I understand that if I am appointed to the Planning Commission I will be issued a City email address and I will use this email address for conducting City business. I agree not to use my personal email address to conduct city business.

Yes

*** 14. I understand that all City emails may be subject to disclosure under the Public Records Act.**

Yes

*

15. I understand that the Planning Commission meets twice monthly (7-9:30pm on the 1st & 3rd Tuesday of each month). In addition, there are regular packet materials that will require review prior to each meeting.

Yes

*

16. I understand that as a Commissioner, I am required to complete the following trainings within 90 days of my appointment: City Orientation with the Community Development Director, Public Records Act Training, Open Public Meetings Act, Training Short Course on Local Planning

Yes

Applications must be received no later than 5 pm on September 15, 2026.

Questions:

stippleleen@kenmorewa.gov

The Council will be interviewing potential candidates on before making appointments. Candidates will be notified regarding interview dates and times. Interviews and voting will be during a public meeting and recorded.

City of Kenmore Planning Commission Application

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*** 1. Name**

Barry Smith

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

KENMORE WA 98028
United States

*** 5. How long have you been a Kenmore resident?**

1 year

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

My wife and I moved here from Kirkland last year. Having lived there for 25 years, I saw how planning decisions resulted in major changes in Kirkland's atmosphere and livability - not all of them good. Since change is inevitable, I'm interested in helping Kenmore move forward in a way that is both fiscally sound and maintains its vibe. Since I've recently retired, I have the option of devoting time to the work.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

Education: most relevant would be my MBA. (I also have a BS Geology and MS Geophysics; not really relevant, other than I'm strongly oriented to data-based decision making.) My work experience for the last 25 years has been in high tech, leading software product development and coaching teams.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

I haven't been very active in those areas thus far. However, my work in software product design required skills that I think would be very useful here. I needed to deeply understand the needs of my stakeholders (i.e., customers). To do that I used interviews, focus groups, surveys, interactive presentations and scenario testing. I expect any or all of those would be useful when it comes to engaging community members and collecting their input. You can see an overview of my professional career on LinkedIn: <https://www.linkedin.com/in/barrysmith/>

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

As noted above, my work experience isn't directly related to land use. However, throughout my career I often needed to quickly become knowledgeable in new industries and subject areas. One of my strengths is the ability to immerse myself in a complex topic, then structure & summarize the information to facilitate conversations with a wider group. In the corporate world I did this at all levels from individual teams to strategic business planning. I believe that experience will allow me to make a strong contribution to the Planning Commission.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

In my view, land use and development are fundamental to keeping Kenmore on a firm financial footing. It appears the city is doing as much as it can in terms of managing expenses, while property-tax revenues are constrained by the 1% annual increase cap. It seems the most viable option for improving revenue is to build larger base for sales taxes. I think the transformation of Bothell's downtown center looks like a good model for how this could be accomplished. At the same time, Kenmore has a unique character that we all want to see maintained and further enhanced. Log Boom Park and densely wooded neighborhoods highlight our beautiful natural setting. I'd want to make sure those elements are protected, while investigating how other areas - like the dismal stretches of Bothell Way - could be improved.

*** 11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?**

No, my post-retirement schedule is flexible. :-)

*** 12. Is there anything else you would like to add?**

Obviously, I can't offer a wealth of land management or community planning experience to the Commission. What I can offer is my sincere interest in our city, a willingness to commit time and effort to the work, and a set of business skills that I think would be helpful in complex decision making. Thank you for considering me.
Warmest regards, Barry Smith

*

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*

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*** 1. Name**

Colin Carter

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028
United States

*** 5. How long have you been a Kenmore resident?**

Three and a half year resident and long time visitor

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

As an urban planner for the City of Kirkland over the last four years while living in Kenmore for the last three, I am often left curious, impressed, or questioning (or all three at once) the urban form and land use policies of Kenmore. Over the last three years, I've appreciated the unique context that Kenmore finds itself in - relatively young, positioned along a major transportation corridor, adjacent to Lake Washington and the Sammamish River, prevalent industrial land, and expanding residential demand. It is this context, the sense that there are a number of major opportunities in Kenmore's near future, and my specific background and skills that make me excited to be a part of Kenmore's future by serving on the Kenmore Planning Commission.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

- Dual Bachelor's Degree in Political Science (International Relations) and Canadian-American Studies with a minor in English. Attended University of Washington for a Masters in Urban Planning (still need a few credits) focusing on urban design. Awarded Corbett Scholarship (first Master's student) in second year. - Four years as an urban planner for the City of Kirkland advancing from Assistant Planner, to Planner, to the current role of Associate Planner. Handle complex, sensitive, and multi-jurisdictional land use and development applications. Advise, support, and provide feedback on draft codes and policy from the long-range division. - Preserve WA Fellowship (now Places Advancing Leaders) awarded in 2023 by Washington Trust for Historic Preservation as emerging historic preservation professional and leader. - Peace Corps: Served in Albania from 2018-2020. Observed and became familiar with unique urban forms and design accomplishments of an emerging and rapidly expanding destination.

*

8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.

- Kirkland Associate Planner: Involved in community engagement related to specific projects. Emphasis on translating complex regulatory requirements and limits to communities interested in projects throughout Kirkland. - Literacy Source: Volunteered with this non-profit to provide instruction for their citizenship courses helping 12+ participants from varying backgrounds to learn and prepare for the naturalization process. As an immigrant myself who is now naturalized, I wanted to share that specific knowledge to others. - Peace Corps: Served in the Peace Corps in Albania. Assigned as English Language co-teacher but naturally evolved into a youth development type role. Stand out accomplishment involved securing a grant for my rural town's girl volleyball team. - King County Landmarks Commissioner: On July 7th 2026, I was appointed to the King County Landmarks Commission. In this role, I hope to support agricultural, immigrant, rural, tribal, and other histories that have often been overlooked. - Rare Care Plant Monitor: Monitor for the UW Rare Care program which surveys rare native Washington plant species throughout the state. I often try to select plant assignments near Yakima and Kittitas County. - Native Plant Sale Volunteer: Volunteer with the Snohomish County Conservation District Native Plant Sale to bring native plants to communities throughout Snohomish County.

*

9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?

While my work and education provides foundational knowledge on most aspects of planning, I possess the following interests and/or specialties: - Tribal consultation and recognition - At Kirkland, I have worked over the last year and half to expand efforts related to tribal recognition and projects, including establishing an on-going coordination meeting with tribal partners. - Historic Preservation - Primary staff contact for Kirkland historic preservation programs. Interested in how preservation of places and culture can persist with rapidly changing urban environments. Also how code and policy can incentive retention of naturally affordable housing and/or historic structures. - Urban Design - Handle design review projects either administratively or by the Design Review Board. Requires understanding both parcel-level site design and urban context. Often approached at work to provide input on architectural questions as well as assessments of impacts on the public realm for discretionary staff decisions. Specifically, I am interested in how urban design can alleviate the perceived and real impacts of growing densities and evolving communities. - Environmental - Internal point of contact for both Shoreline Master Plan and our broader critical area code, including being on the team which helped update our critical area code in 2025. - Code Administration - As an urban planner working in current planning, I am acutely aware of the implications of how code and policy are translated into implementation. This set of interests and skills will allow me to be a commissioner that is both pragmatic in problem solving, but also, able to draw upon examples from

a broad background to inform decisions posed to the commission.

*

10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.

- Housing, displacement, and infill: The need for additional housing, especially affordable housing, is well-known and is top priority for many municipalities and is certainly true for Kenmore. While the city and other relevant actors work to address housing, costs rise and displace residents to other options that may be further away from jobs, family, community, and amenities. The domino effect that has on other aspects of planning such as traffic, schools, etc cannot be understated. Related, the densities needed to ensure that Kenmore can be a community for all regardless of income level, means that neighborhoods that people know and appreciate are changing. While a city should not be static, acknowledgement and thoughtful consideration of this change into new policies and decisions can retain and expand what it means to be Kenmore. - Regulatory simplicity and clarity: As additional requirements are added, new programs are implemented, and code interpreted, the result is a regulatory layer cake of sorts. I believe form is often just as important to function when it comes to land use and planning codes and programs. The result is a planning environment that is understandable, defensible, and effective in accomplishing the priorities of the City. It also streamlines updates and helps ensure intent is translated. - Environmental protection and net gain: With increased pressures on land, having clear and effective regulations and policies that preserve and enhance critical areas and other natural features becomes more important. Doing so ensures that ecological functions continue to provide real economic, cultural, and recreational benefits, but also preserve what makes Kenmore and the greater PNW so great: our natural resources. These issues exist under the context of increasing directives from the Legislature. How Kenmore addresses these requirements and balances local interests is, in my opinion, the fundamental challenge to Kenmore planning in the near future.

*

11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?

The City of Kirkland City Council meets on the first and third Tuesday of each month at 7:30 p.m. On rare occasions, my work as an Associate Planner will require me to present at Kirkland City Council meetings which would conflict with the Kenmore Planning Commission times. In my four years at Kirkland, I've only needed to present once. Due to the infrequent need, I do not expect this to preclude me from being an effective Kenmore Planning Commissioner.

12. Is there anything else you would like to add?

Not at this time.

*

13. I understand that if I am appointed to the Planning Commission I will be issued a City email address and I will use this email address for conducting City business. I agree not to use my personal email address to conduct city business.

Yes

*** 14. I understand that all City emails may be subject to disclosure under the Public Records Act.**

Yes

*

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Yes

*

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Yes

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Questions:

stippleleen@kenmorewa.gov

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*** 1. Name**

Danielle Olson

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028-9413
United States

*** 5. How long have you been a Kenmore resident?**

I have been a resident for five years.

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I'm interested in joining Kenmore's Planning Commission to help make Kenmore a more livable place with a variety of housing and transportation options that meet the needs of people at different life stages and abilities. I want to help shape the city's long-range growth and support planning decisions that reflect those needs. I spent most of my adult life as a wife, mother and caregiver. I have experience with people with developmental and physical disabilities, older adults, and children, which has led me to focus on policy and built environments for people of all ages and abilities. I approach policy with equity in mind because I know what it is like to cross a busy street with a stroller or ride a bicycle with a small child on hostile streets. I know what it is like to help a person with physical limitations move through spaces that weren't designed for them. I saw why curb space, loading zones, and accessible parking spots matter while helping people with a rollator or wheelchair into a car. Now I see how difficult it is for young families to afford a home. And I see the long waits for supportive housing for people with developmental disabilities. I also earned a Master of Urban and Regional Planning.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

In addition to my lived experiences moving through the built environment with vulnerable people, I hold a Master of Urban and Regional Planning and have experience interpreting, analyzing, comparing, and explaining RCWs, municipal code, and comprehensive plans. I've analyzed and compared zoning and land-use regulations, building code amendments, density and FAR, setbacks, height limits, parking minimums, and conditional uses. I have worked on subarea plan updates and compared other cities' existing permit-ready DADU programs. I've contributed to and drafted reports and presentations using GIS and Excel for research, analysis, and evaluation for Planning Commission and City Council meetings. I've worked on subarea plan updates and other projects requiring consultant coordination and cross-department collaboration. I'm familiar with ARCH housing policy, riparian corridors, Shoreline Master Programs, brownfields, comprehensive plan elements, the Growth Management Act, and the Open Public Meetings Act. With experience from school, work, and training from iap2 (International Association for Public Participation), I am comfortable with public engagement, including workshops, charrettes, and focus groups. I have experience using posters, maps and interactive games at community outreach booths at farmers' markets and community centers, so technical information is accessible to people. Together, my personal and professional experiences make volunteering for Kenmore's Planning Commission feel like a great way for me to help shape policies and land use decisions that support our community's long-range health.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

Over the years, I have led a Girl Scout troop and volunteered at my children's preschools and public schools, aiding teachers and serving on boards, including as field trip coordinator. I participated in the PTA and the Special Education Parent Professional Advisory Council. In AmeriCorps, I coordinated Day of Service volunteer events for 25 people over a year. In graduate school, I worked on the North Spokane Corridor (NSC) engagement team, helping design the Children of the Sun Trail (CoST) and placemaking elements funded as part of a state highway that would run through four neighborhoods plus Spokane Community College. Public engagement involved communicating with impacted neighborhoods. We coordinated the project with WSDOT, the City of Spokane, and Spokane County. We met community members in supermarkets, local school PTAs, community colleges, libraries, community centers, and other public gatherings such as the Marshallese community resource fair, park activity days, and community garbage events. I liaised with the Spokane School District and specific schools that could be impacted by the project to reach families in the area. We hosted four community design workshops. Some people were excited about the project, while others were not. People were worried or resigned. More recently and locally, at the Kenmore and Northshore Farmers Markets, I coordinated volunteers and built systems for communication, shift assignments, and contact information. Because the market was new, I created my role and developed interactive online tools to manage communication and market-day shift schedules with volunteers and city staff. We had about 30 consistent volunteers. They were a diverse group in terms of culture and age, ranging from ages 15 to 80.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

As mentioned, I've worked on subarea plan updates and other projects requiring consultant coordination and collaboration across departments and agencies. I'm familiar with ARCH housing policy, riparian corridors, Shoreline Master Programs, brownfields, comprehensive plan elements, the Growth Management Act and the

Open Public Meetings Act. With experience from school, work, and training from iap2 (International Association for Public Participation), I am comfortable with public engagement, including workshops, charrettes, and focus groups. I have experience using posters, maps and interactive games at community outreach booths at farmers' markets and community centers to make technical concepts on potential changes accessible. Together, my personal and professional experiences make volunteering for Kenmore's Planning Commission feel like a great way for me to help shape policies and land use decisions that support our community's long-range health.

*

10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.

We need a wider range of affordable housing types for people at different life stages, with different abilities and incomes. Our community's needs are changing rapidly as residents age and household sizes shrink. Even in existing single-family housing, families and unrelated adults are doubling up. Many homes no longer house one large household; instead, they house multiple single-person households in shared homes, not because these folks want to live together but because they cannot access more appropriate housing, such as a studio or one-bedroom apartment. We should focus on a wide range of housing types that fit the needs of people at different life stages and income levels. More housing ought to be accessible to people with disabilities and older folks. Prioritize resources and education that help homeowners build middle housing and ADUs on existing lots, which could result in more infill development. Strategies the Kenmore Planning Commission has discussed include creating a pre-approved catalog of middle housing and ADU plans and an education resource program to make the process more accessible to homeowners. We need connected transportation networks that work for people of all ages and abilities. We need updated frameworks designed to address the lack of connectivity downtown. We also need to update the municipal code that requires walkways to clarify intent and prevent isolated pathways. We need code that connects neighborhoods and prevents sideways-facing townhomes. In 2027, Kenmore will update the Shoreline Master Program for areas around Swamp Creek, the Sammamish River, and Lake Washington. The process will require weighing public demand for shoreline access against private property rights, flooding risks, and habitat protection. To best advise City Council, we need to understand existing conditions. We will need updated maps, data, and the best available science to protect our waterways without creating a regulatory taking.

*

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I have an adult family member with a developmental disability at home. Evenings can be more difficult for him, but I have help in place to attend PC meetings. My family and friends support and encourage me to serve on the Planning Commission.

12. Is there anything else you would like to add?

SKIPPED

*

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Yes

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Yes

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Yes

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Yes

Applications must be received no later than 5 pm on September 15, 2026.

Questions:

stippleleen@kenmorewa.gov

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*** 1. Name**

David Dorrian

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore Wa 98028
United States

*** 5. How long have you been a Kenmore resident?**

10 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

Having served on the commission for the past 2.5 years I can see a connection to various causes I care about - as well as to my professional life as a consultant. The latter first, in consulting we try to work backwards from desired outcomes to a detailed set of requirements needed to achieve those outcomes. Planning Commission benefits from a similar approach - being able to align on a consolidated vision for Kenmore and then parse out the requirements in zoning, land use and other related policies. From a personal perspective, the connection to affordable housing and to items like the downtown plan both attract me to the work.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

2.5 years on the commission is certainly relevant. Beyond that, work in the consulting field and a general interest in topics of housing and development. I'm not an engineer - but I don't believe it is necessary to be one for the work PC does (though it also doesn't hurt to have engineers in the commission!). What I bring is skills in synthesis of large amounts of documentation and data, as well as solution development skills for large projects.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

Alongside planning commission I sat on the board of the Arts of Kenmore from 2024-2025. I have also been engaged with Northshore Social Justice Action group since its inception.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

My experience has increased significantly since serving on the commission. In that time I got deep (possibly deeper than I should come times!) on issues impacting land use and housing decisions. As I noted, I don't have professional experience as an engineer or planner, but I believe experience as a volunteer is valuable - as planning commission does not generate (or even frequently review) site plans or blueprints. We stay at the vision and policy level, which requires awareness of issues and trends, but not professional ability to execute on them.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

I believe the downtown plan needs an update. We have it only a light touch in 2025 and it needs more than that. Actions on the Housing Strategy Plan will need continued input. Transportation planning will also need to be revisited as Sound Transit initiatives progress.

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I don't believe so. I have had to attend remotely due to work travel roughly 15-20% of the time since I joined commission, but to my knowledge that has not impeded the work of commission.

*** 12. Is there anything else you would like to add?**

It would be an honor to continue to serve the Kenmore community on the commission.

*** 13. I understand that if I am appointed to the Planning Commission I will be issued a City email address and I will use this email address for conducting City business. I agree not to use my personal email address to conduct city business.**

Yes

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*** 1. Name**

Derek Wyckoff

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028
United States

*** 5. How long have you been a Kenmore resident?**

25 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

Previous planning position

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

Previous planning experience, local small business perspective

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

I am an ambassador for the local chambers of commerce, Rotary Club president, KBA executive committee member, Kenmore Historical Society Board member, King County Sheriff Citizen Committee member, and Cascadia President's Advisory Committee

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

I helped Kenmore craft and implement the rollout of the brewery row redone project, and have helped them facilitate a better process for small businesses to have a more user friendly experience with city processes and engagements.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

I am passionate about small business opportunities in our community, specifically neighborhood businesses and trail facing businesses. I also want to help Kenmore achieve more public access to enjoyable waterfront spaces.

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These times work well for me.

*** 12. Is there anything else you would like to add?**

It would be my pleasure to serve my community in the capacity of the Planning Commission

*** 13. I understand that if I am appointed to the Planning Commission I will be issued a City email address and I will use this email address for conducting City business. I agree not to use my personal email address to conduct city business.**

Yes

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Yes

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*** 1. Name**

Dwight THOMPSON

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028
United States

*** 5. How long have you been a Kenmore resident?**

14

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

My prior experience on a neighboring city council and member of several regional committees and boards plus six 6 years on the Planning Commission provides me a unique perspective to be a productive Kenmore commissioner. I am also deeply involved in various volunteer activities in the city, county and region allowing me to interface with our constituents and learn from various experiences. So far my time listening and sometimes acting on issues has led me to making a difference in affordable and supportive housing, preserving and improving our stewardship of the Kenmore environment. At the same time there are active and multiple voices desiring Kenmore to increase livability, improve transportation access and provide opportunities for economic development. My experience emphasizes to me the need to listen to all sides of community input to propose responsive and needed plans for our City.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

I earned a Master of Social Work from the School of Social Work at the University of Washington and a Certificate in Administration from the University of Washington Graduate School of Business. My public policy positions include six years as a Planning Commissioner, sixteen as LFP City Council member twelve as Deputy Mayor and several years on the Puget Sound Regional Council (PSRC) Executive Committee, KC Policy Committee and King County's Mental Illness and Drug Dependency (MIDD) Advisory Committee. My diverse community volunteer activities, State legislative staffing experience specializing in criminal justice, social work practice and 40 years in worker's compensation as a service provider has allowed me to contribute many hours in development of public services for diverse and underserved communities.

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8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.

Below is a sample of my community experience which allowed me to reach out to diverse and minority communities to create policies and programs to address their varied needs. City Councilmember, Lake Forest Park, Four 4-year terms, Deputy Mayor, 12 yrs Executive Committee Member, Puget Sound Regional Council Member, King County Regional Policy Committee Member, Short-term Rental Task Force, City of Cannon Beach, Oregon Scoutmaster, Troop 309 Scouting America 2019, 2003, 1999 - Scoutmaster, World Scout Jamboree, Western Region BSA Seattle Territory Chair, Chief Seattle Council, Scouting America Former Treasurer, LFP Rotary Charitable Foundation, Member, Lake Forest Park Rotary Club 2020- Present Member, Public Health Reserve Corps, K.C. Public Health Department My lengthy service as a Reserve Army Officer, including four mobilizations has required me to effectuate and advocate for effective supportive services for low-income Soldiers, address unique issues to support separated families, enforce non-discrimination rules and behaviors, together with overseeing fair promotion opportunities for diverse under-promoted populations.

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9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?

I have served six years on the Commission, three of those as chair. During my tenure we have worked several Comp Plan Elements for transmission to the Council. I have served on the King County Regional Policy Committee and the Puget Sound Regional Council. They deal with policies and procedures related to development, services, density and land use. I worked on and voted for the 2040 Plan of the Puget Sound Regional Council. I am a member of PERK. My local experience included many legislative matters listed in this question. These experiences have provided me with detailed skills and experience in most aspects of planning and land use which allow me to be a quick learner of new items and analyze facts and options better. I have learned that attention to our land/housing development, environmental conservation and use policies with reasonable promotion or refocus of our economic growth opportunities must have utmost priority and attention to detail. Fundamental to excellence is my demonstrated willingness and ability to listen and connect with our diverse Kenmore residents.

*

10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.

Our city is facing requirements and political pressure to increase density of housing stipulated by the State, King County and PSRC. This increased pressure is driving policy for the environment, middle housing, affordable housing, and open space. Structured properly these policies allow Kenmore to be more livable with adequate

public service and utilities infrastructure with the development of the 522 corridor. Developing plans to implement a denser and more equitable city will require coordination among all these topics and more negotiation with special interest groups. Due diligence and keeping eye on policy details for those on the Commission and ultimately Council members are essential for success. One example of many DEI issues is what will be the future use of the downtown mobile home park (a primary source of affordable housing). Where are we as a city going to provide similar truly affordable housing for those similar families (mostly underserved)? An example of a truly critical question for successful comprehensive planning elements. Climate Action will continue to be significant to our city and region. Kenmore is a regional leader in planning and implementation of climate action. We need to continue to be a leader planning and resources.

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No

12. Is there anything else you would like to add?

I would be very honored to continue to serve my community representing our residents on the Commission. I enjoy listening and responding to our entire community, vocalizing their concerns and ideas. I believe it is important for the Commission to do a thorough job in its work. It has come to pass that the Council expects such a product. I am committed to meeting that expectation. I always look forward to working with all the Commissioners! Our work is a team effort that I am privileged to experience. Thank you for your consideration.

*

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*** 1. Name**

Jon Hall

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028
USA

*** 5. How long have you been a Kenmore resident?**

Approximately 3 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I am an architect experienced in the process of designing projects through entitlement processes as well as through construction. I have seen many examples of positive and negative city processes and hope to make Kenmore's process a positive experience for all.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

Architectural design and community planning experience for over 30 years across housing, retail, and office developments

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

Experience within King County, Snohomish and Pierce County's Housing Development Consortiums. Member of Urban Land Institute's Affordable and Workforce Housing Council, experienced with community engagement during the design of housing developments in Seattle Tacoma and Everett.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

Architectural design of homes, cities, and neighborhoods across the West Coast. I have led our design teams which have created mixed use centers and transit-oriented developments in Woodinville, White Center, Boise, Seattle, Los Angeles, and other cities. I can bring those lessons of what to do and what not to do for the City of Kenmore.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

The development of affordable and workforce housing across our city, meeting the needs of a diverse population will be critical for our region. The creation of a mixed-use center of our city with options for live work and play with the new infrastructure of rapid transit connecting to Seattle and Redmond, while keeping the parks open spaces and character of the city.

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No

*** 12. Is there anything else you would like to add?**

No

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Yes

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Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.

King Co. Council Transportation
Accessible Services Advisory Committee.

Dealt with policies and procedures in the
real world application of the service.
Made recommendations to the county
council.

We are interested in learning more about your specific skills, knowledge, or experience that relate to planning or land use matters. This could include areas like housing, parks, environmental stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a member of the Planning Commission?

The skill I have is listening and the
ability to communicate clearly. These skills
were needed on both the committees I
was part of. Accessible Services Advisory
Comm. is part of the Dept. of Transportation.

In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.

If I get on the commission, I have
a few ideas that could benefit a large
percentage of Kenmore's population, if
not all of it. I knew that I want to
be able to see the sky when I go
down the road and sidewalks.

The Planning Commission meets regularly between 7-9:30pm on the 1st and 3rd Tuesday of each month. In addition, the expectation is that you are preparing for the meeting by reading the agenda packet in advance. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?

Nothing I can foresee.

Is there anything else you would like to add? *I look forward to meeting everyone. I plan on stepping in from time to time whether I get the position or not.*

APPLICATION AGREEMENT

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Public Records Act Training

Open Public Meetings Act Training

Short Course on Local Planning

Applications must be received no later than 5 pm on September 15, 2026 to:

Shannon Tipple-Leen - Planning Commission Clerk

Hand Deliver or Mail:

Kenmore City Hall
18120 68th Ave NE
Kenmore, WA 98028

Or E-Mail:

stippleleen@kenmorewa.gov

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*** 1. Name**

Melissa Quinonez Bennett

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028-3961
United States

*** 5. How long have you been a Kenmore resident?**

March of 2015 (11 years)

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I have spent a large part of my career working with various cities to create a welcoming environment for residents and visitors. Most recently as Director of Sales and Marketing for the Lynnwood Convention Center and then at the Courtyard by Marriott Lynnwood. As Director of Sales and Marketing I was responsible for the Annual Business Planning process. This process included reviewing reports of local growth bench markers and revenue streams. When I retired from this role I turned to volunteer in our Northshore Community with the PTSA's at Kenmore Middle School and Inglemoor High School for 7 years. I also went on and volunteered as the VP of Events for the Northshore Councils PTSA for 2 years. I now find myself with a child in their 3rd year of college and still have this desire to contribute to my community that I have enjoyed living in!

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

As a Director of Sales and Marketing I spent a lot of time reviewing reports, percentage growths YOY and looking at market trends. My responsibilities included being able take this information and present it to General Managers, VP of Operations and Ownership Groups. I understand the importance of being prepared for meetings and understanding the agenda that will be reviewed for meetings in a timely manner. My background gave me the opportunity to work with teams of individuals that all had a collective goal of moving the hotel/organization forward, that many times takes the most important asset collaboration and patience. This is especially important in a volunteer based organization where people are giving of their own time and resources.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

In the North Seattle area I have been involved with the following community groups: American Cancer Society where I served as a Community Chair to put on the Relay for Life 24 hour event. I lead the activities that took place throughout the event(2016 and 2017) . I also serve on the Board of Project Girl Mentoring based in Lynnwood, this organization works with minority young women to build confidence in community (2016- 2018) I still volunteer with them for events. As noted above, I volunteered with the Northshore Schools PTSA's/Council holding various board roles. When Heron Haven placed a volunteer call out pre opening for helpers I spent time cleaning and preparing the location to welcome Senior Women in need of transitional housing (2024) my family actually made the wooden signs you find on the build and inside the location. Currently I just began volunteering with the organization Free Mom Hugs of Seattle, this group supports the LGBTQ community at local events, we provide Hugs, Fist Pumps, High Fives to individuals that might just need the support from a mom figure at a difficult time in their life(2026-). I have also spent time with Pasha at our Kenmore Senior Center attended the Sewing Group there (2024-2025).

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

Economic Development would be the strongest skill I bring to this role based on my experience as a Director of Sales and Marketing for 9 years. This experience was drawn from attending city meetings and presentations on growth segments that focused on corporations, transportation changes, advancements in housing projects and various other components that all present opportunities or challenges to the overall dynamic of the cities growth or lack of. I have sat in rooms where state of the city presentations have been given and economic projections reported. When Everett gained their huge addition of Paine Fields - Airport and what it meant to that region, and then came the anticipation of Light rail to Lynnwood that landed right at the door step of the Hotel I was a Director of. I have spent a career learning to engage with the community I am part of because it only benefits everyone when we can work towards a collaborative goal and try to understand the communities needs. I think these experiences contribute to what I can bring to the Planning Committee Role. I am not afraid to be out in the community volunteering and talking about what's next for Kenmore!

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

Kenmore is a growing community and our population is becoming more diverse every day. As we try to provide a more inclusive housing development dynamic, I don't

think we have reached a middle ground. I do understand it is a painful subject but a necessary one to find an equitable solution for. I also believe we miss a lot of opportunity to capture revenue for our local business owners. Owners that include a diverse community. Our city has a valuable asset of the Bothell Everett HWY corridor that sees so many commuters simply "pass" through our city.... How do we do a better job of drawing them in to visit and not just pass through. I also feel that a lot of our community leaves to socialize in our bordering cities, how do we encourage a platform that invites locals, neighboring cities to choose us?

*

11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?

Not at this time.

12. Is there anything else you would like to add?

I am passionate about our community and I volunteer because I want everyone to have a voice at the table. I enjoy having conversations with my neighbors and sometimes we don't agree but, we agree we love where we live!

*

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Yes

*** 14. I understand that all City emails may be subject to disclosure under the Public Records Act.**

Yes

*

15. I understand that the Planning Commission meets twice monthly (7-9:30pm on the 1st & 3rd Tuesday of each month). In addition, there are regular packet materials that will require review prior to each meeting.

Yes

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Yes

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Questions:

stippleleen@kenmorewa.gov

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*** 1. Name**

Odra Cardenas

*** 2. Email Address**

*** 3. Phone**

(

*** 4. Residential Address**

Kenmore Washington 98028
United States

*** 5. How long have you been a Kenmore resident?**

10 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I'm interested in serving on the Kenmore Planning Commission because I care about how our city grows and how those decisions shape people's everyday lives. In my work as a Senior Long-range planner for the City of Redmond, I've seen how land use choices influence housing options, neighborhood character, mobility, and sustainability. That connection between technical planning work and real-world impact is what motivates me to volunteer in this role. I live in Kenmore and I'm raising a child here, so I'm invested in the future of this community. I'd like to bring both my professional experience and my lived experience as a resident to help advise Kenmore's planning decisions.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

I work as a long-range planner, so I'm very familiar with the kinds of issues a Planning Commission regularly reviews. My day-to-day work includes zoning and policy updates, demographic analysis, GIS mapping, and evaluating how different types of development affect housing, transportation, and the environment. I'm used to breaking down complex planning concepts and explaining them clearly to colleagues, decision makers, and community members. That skill, being able to translate technical information into something people can understand and respond to, is especially important in a commission setting. Combined with my planning education and my experience living in Kenmore, I feel well prepared to contribute thoughtful, informed input on land use and development questions.

*

8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.

Community engagement has been a big part of both my professional work and my volunteer life. During the Redmond 2050 Comprehensive Plan update, our team showed up everywhere, we participated in more than 200 outreach events, from big cultural celebrations like the Cinco de Mayo festival to small neighborhood conversations, committee meetings, and commission briefings. We also partnered with community-based organizations to co-create outreach materials that felt culturally relevant and easy to understand. I personally worked on simplifying policy language, creating digestible handouts, and designing interactive activities, like board games and LEGO exercises that helped people connect with planning concepts in a fun, approachable way. Outside of work, I've volunteered with the Red Cross Language Bank, providing Spanish interpretation for community members during emergencies and assistance requests. I've also taught ESL at Casa Latina, supporting immigrant adults who are building new lives in the region. Those experiences taught me a lot about meeting people where they are and helping them navigate systems that can feel intimidating. I also volunteer with GIS Corps, where I've used my technical skills to support humanitarian and human rights projects. I've helped protect the rights of Indigenous groups in Guatemala through AAAS, digitized and reviewed building footprints for FEMA during the Hurricane Laura response, and mapped Myanmar rice paddies to support emergency efforts after Cyclone Nargis. These projects reminded me how powerful GIS can be when it's used to support vulnerable communities. As a Kenmore resident and parent, I stay connected through school and neighborhood activities, which gives me a grounded sense of the diversity within our city.

*

9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?

My education and work experience give me a practical and well-rounded understanding of land use issues. I have a bachelor's degree in architecture, a master's degree in construction management, and a GIS certificate, and each of those has shaped the way I look at planning. Architecture taught me to think about design, scale, and how people experience spaces. Construction management gave me insight into development feasibility, building processes, and the realities of implementing policies on the ground. My GIS training helps me analyze demographic trends, environmental constraints, transportation networks, and housing patterns in a spatial way. In my work as a long-range planner, I've applied these skills to housing analysis, zoning updates, transportation planning, and environmental stewardship. I'm used to looking at how different systems connect, how a zoning change affects housing options, how transportation investments shape access, or how environmental features influence development patterns. I think this combination of design education, construction knowledge, and technical planning experience would help me be an effective Commissioner. It allows me to evaluate proposals with both a practical understanding of how they can be built and a broader perspective on how they fit into Kenmore's long-term goals. It also helps me ask the right questions and consider how decisions will affect residents in their day to day lives.

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10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.

I think Kenmore needs to focus on land use issues that support both growth and the diverse needs of the people who live here. Housing affordability is a growing challenge across the region, and Kenmore is not exempt. Families, older adults, multigenerational households, and renters all need different types of homes at different price points. Creating more housing choices near services and transit can help people stay in the community as their needs change. Mobility and safety are also important. Many residents walk, bike, roll, or rely on transit, and improving connections between neighborhoods, parks, schools, and commercial areas can make everyday travel safer and more accessible for people of all ages and abilities. I also think Kenmore needs to plan proactively for climate resilience. We're already seeing hotter summers, heavier rain events, and increased flooding risks. It's important for the city to think about how buildings, infrastructure, and public spaces can adapt, whether that's through heat resilient design, stormwater improvements, tree canopy protection, or development standards that help reduce environmental impacts. Resilience should be built into both private development and public spaces so that all residents can safely use parks, trails, and community areas as conditions change. Finally, as Kenmore continues to grow, thoughtful design will matter. New development should contribute positively to the city's character and provide amenities and public spaces that feel welcoming to everyone. Altogether, focusing on housing affordability, safe mobility, climate resilience, and high quality design can help Kenmore grow in a way that supports the needs and perspectives of its diverse residents.

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As a Long-Range Planner in Redmond, I occasionally need to present to the Redmond City Council on some projects. The Redmond City Council meets Tuesdays 7-10 pm.

12. Is there anything else you would like to add?

I appreciate the opportunity to apply and would be honored to contribute to Kenmore's future if selected.

*

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Yes

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*** 1. Name**

Rachael Hogan

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

kenmore wa 98028
USA

*** 5. How long have you been a Kenmore resident?**

6 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I believe making the world a better place starts with making your neighborhood a better place. I am active in different local volunteer opportunities.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

I have been a elementary school teacher for twelve years. I have a strong background in engaging and supporting my community.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

I have worked with many groups over the years. Some include Mid Sound fisheries (ecosyste restoration), Full Life Care Team (supporting care takers), as well as many volunteer activities within my school, such as running the after school Safety Patrol program for 10 years.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

I am a park and trail enthusiast. I love spending our beautiful weather on the Burke Gilman trail, at log boom park, Wallace creek park, and many other local areas. I have tried and failed to buy my first home, where I found myself priced out of the market in 2021. Every trip I take to seattle or the airport is done by public transit. I am part of a climate activist group called Citizens' Climate Lobby. I believe I have a personal connection to each of these topics.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

Dense urban housing!

*** 11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?**

Nothing outside of a family emergency.

*** 12. Is there anything else you would like to add?**

****SKIPPED****

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Yes

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*** 1. Name**

STEPHEN GRIM

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

KENMORE WA 98028
United States

*** 5. How long have you been a Kenmore resident?**

18 years.

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

As an architect I'd like to see Kenmore grow and flourish in a way that would attract smart development.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

In my job I routinely deal with land use, zoning codes, and permitting.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

At Olson Kundig I participated in a project called [storefront] Olson Kundig. During the recession of 2008 we activated an empty storefront in our building and designed a rotating series of installations to activate the storefront. We invited the public to participate in and enjoy each installation during a tough time in Pioneer Square. Personally, I am part of a Kentucky based 501c3 called the Bourbon Crusaders. We partner with distilleries and a charity of their choice at our annual charity auction event. Since 2016 we have raised close to \$8 million dollars.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

My job takes me all over the country and into British Columbia where I work with design review and planning commissions in both small communities and large communities. I have experienced a wide range of approaches to planning and land use from Hawaii to mountain and resort towns to cities such as Los Angeles.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

Starter housing close to main traffic corridors to provide more price options. We should create the conditions that would encourage development of a Main Street along NE 181st for a variety of retail and dining. Encourage further development between the Burke Gilman trail and 175th to expand upon the already successful brewery and distillery uses to create more dining opportunities. More connection to our waterfront, less industrial use on the waterfront. Make Kenmore a destination.

*** 11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?**

Occasional work travel is possible but I'm usually in control of that schedule.

*** 12. Is there anything else you would like to add?**

Thank you for the consideration.

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Yes

*** 14. I understand that all City emails may be subject to disclosure under the Public Records Act.**

Yes

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*** 1. Name**

Veronica Castro

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028
USA

*** 5. How long have you been a Kenmore resident?**

5 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I am a school nurse and have lived in Phoenix and Puerto Rico. Walkable cities are better for people.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

I am a recent graduate with a masters in sustainable leadership and have a deep interest in sustainable urban design. I also prefer transit oriented design and mixed used middle density housing to help solve the revenue problems that most cities face.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

This will be my first volunteer position in community engagement. I've made reports for my grad degree showing how steering towards better urban design increases human health and revenue for cities.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

I have been involved in remodeling of several properties and have a hobby of drawing floor plans that are used for remodeling or building homes. Architects in Australia have smart sustainable designs we might want to consider. Other urban planners support mixed use, middle density housing to help solve the main problems cities face with depleted revenue from zoning single family neighborhoods.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

Stop big box stores, incorporate the mixed use middle density design when properties are being rebuilt and make sure transit is easily accessible from these new developments. Consider safer streets by designing fewer parking spaces, landscaping barriers between moving vehicles and pedestrians, and ramp up transit use of citizens. Street cars are expensive to re establish. A good mix of clean energy buses to larger transit centers solves this problem.

*** 11. The Planning Commission meets at 7:00 p.m. on the 1st and 3rd Tuesday of each month. Is there anything that would preclude you from committing the time necessary to be an effective member of the Planning Commission?**

This is currently a perfect day and time for me to join in on meetings. I host international college students and will be available to first provide for them and be on time for meetings on Tuesdays. I can walk to city hall. My home is up the hill.

*** 12. Is there anything else you would like to add?**

I've always wanted to be on a committee that seeks to make a community better. I feel lucky to have recently graduated with the MSL degree as it gave me insight to what can make a community better and more profitable for the city. I especially hope one day to also get involved for preparing the city for climate changes that may affect its zoned properties, especially near the water. I'm hoping that more transit equals fewer private car ownership, a more interactive community and a healthier physical lifestyle with easy access to core services and nearby cities.

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*** 1. Name**

Vincent Keane

*** 2. Email Address**

*** 3. Phone**

*** 4. Residential Address**

Kenmore WA 98028
USA

*** 5. How long have you been a Kenmore resident?**

10 years

*** 6. What about your personal or professional experience draws you to the Planning Commission?**

I served on the Walkways and Waterways committee and also on the Fiscal Sustainability Committee.

*** 7. What experience or education do you have that will provide you the background to serve in this capacity?**

I have an MBA from UW Bothell and have extensive project management and communications experience. I'm very good at assimilating quantitative and qualitative data and have a long-term view of development.

*** 8. Could you please share your experiences involving community engagement or volunteer roles? We would love to hear about any contributions you've made within diverse groups, organizations, or boards.**

I've volunteered for every Kirkland 4th of July Parade since I moved to WA. I also volunteered at the Northshore Senior Center during COVID. More recently I chaired the "pro" committee for the Northshore Senior Center's ballot initiative.

*** 9. We are interested in your specific skills, knowledge, or experience that relate to planning or land use. This could include housing, parks, stewardship, economic development, or transportation. How do you think these could contribute to your effectiveness as a Commissioner?**

I have extensive experience in entrepreneurial companies and ran my own business in Kenmore where I was part of the business incubator. My wife is the Director of Parks and Community Services for Kirkland, so parks and municipal economics are part of our daily discussions. I am also trained for appropriate AI usage including opportunity identification, guardrail development, and keeping the human in the loop. I believe AI offers some very large potential for long-term development modeling and for making the cities work accessible to the population.

*** 10. In your view, what are some critical land use and planning matters that our city should focus on in the near future? We encourage thoughts that consider the diversity of our city's residents and their varying needs and perspectives.**

From a planning point-of-view, I see a great need to invest in the future and address deferred maintenance. There are many infrastructure and parks issues that have been ignored for too long. As such, city investment in large projects needs to be thoughtful and intentional and take into account the taxing-fatigue that is prominent in King County. I would like to see the Lakepointe project continue to move forward. I also think there is a need to manage the number of parcels that the city owns and buys. The city should not be in the business of collecting real estate and should divest of properties that do not offer development opportunities on a 10-year horizon.

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No. I live walking distance to City Hall.

*** 12. Is there anything else you would like to add?**

The last time I applied for the Planning Commission and was interviewed by City Council, I was asked how I would make sure that the Planning Commission's decisions were aligned with EVERY resident of Kenmore's desires. I answered that I didn't see that as a realistic goal and that leadership is about acting in the best interest of the community as a whole. Often times management of the commons requires compromise and choosing between two equally good, or equally bad, options. If asked again, this would still be my answer.

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City Council Agenda Bill
City of Kenmore, WA



Meeting Date: 9/28/2026

Subject/Topic:	Proposed Council Action/Motion:
Public Works Operations Center (PWOC)	☒ Information Only
Department: Public Works	☐ Receive and File
Prepared by: Jennifer Gordon	☐ Discuss
Public Works Operations Director	☐ Provide Direction
Richard Sawyer	☐ Public Hearing
Environmental Services Director	☐ Adopt/Approve
Attachments:	☐ Authorize
Staff Report – 2026 PWOC Update	☐ Other:
	No Action

Approvals:

Department Head JG/RS 9/18/26 City Attorney NA Finance Director NA City Manager TK 9/18/26 Optional NA

Summary/Background:

The attached staff report and accompanying presentation provide Councilmembers an update on the status of the Public Works Operations Center (PWOC), which is currently under construction and anticipated to be substantially completed in summer 2027.

Previous Council Action(s):

- August 2, 2021 – Authorized purchase of three parcels for the Public Works Operations Center for \$6,100,000.
- December 4, 2023 – Authorized issuance of bonds to fund Public Works Operations Center project.
- June 17, 2024 – Awarded Contract 24-C3061 with Wagner Architects and Planners for design of the Public Works Operations Center project in an amount not to exceed \$2,035,500.
- July 28, 2025 – Awarded Contract 25-C3160 to Ryatt Construction for the construction of site improvements of the Public Works Operations Center in an amount not to exceed \$4,294,000.
- March 16, 2026 – Awarded Contract 25-C3201 to GenCap Construction Corporation for the construction of the Public Works Operations Center Administration Building construction in an amount not to exceed \$8,812,805.

Fiscal Consideration:

Public Works Operations Center budget and funding strategy for initial development is approved in the 2025-2026 budget for \$22,512,758.

Diversity, Equity, Inclusion, and Accessibility (DEIA) Consideration:
[DEIA Strategic Plan](#) | [City's Equity Framework Toolkit](#)

Goal 5 – Facility Plans & Improvements

[City Council Priorities](#) or Budget Objective Being Addressed:

Fulfilling core mission, including City governance, ensuring public safety, maintaining the City's infrastructure, complying with state and federal mandates, and safeguarding the City's finances.

2 - Continue to implement the adopted Climate Action Plan and promote environmental stewardship, including water, air, forest, and habitat restoration and preservation.



City of Kenmore, Washington

Memorandum

Date: September 28, 2026

To: Teri Killgore, City Manager

From: Jennifer Gordon, Public Works Operations Director
Richard Sawyer, Environmental Services Director

Regarding: Public Works Operations Center (PWOC) Status Update

Purpose: This memo provides an update on the status of the Public Works Operations Center (PWOC) Project.

Background:

After bringing public works services in-house in 2019 and working from a temporary location in downtown Kenmore, the City finally purchased property suitable for the Public Works Operations Center located at 6450 NE 202nd ST adjacent to Kenmore Middle School.

Preparation for the construction of the Public Works Operations Center required staff to work on several components simultaneously. The following highlights completed project milestones:

- ✓ **Properties Purchased**
Purchased three neighboring residential parcels.
- ✓ **Demolition of Existing Structures**
Demolition of three separate residential buildings a detached garage.
- ✓ **Conceptual Design and Site Master Plan**
Full site conceptual design to assist with both short- and long-term planning for the site.
- ✓ **Rezoning Property**
Property was rezoned from residential to Public/Semi-Public as part of the Comprehensive Plan update.
- ✓ **Boundary Line Adjustment**
The three separate parcels were combined into one parcel through a Boundary Line Adjustment.
- ✓ **Conditional Use Permit**
A requirement to be able to operate a maintenance facility on the property.

- ✓ **Final Design and Permitting – Plans, Specifications, & Engineering**
 - Obtain utility easements, including a developer extension agreement for water/sewer, power, and storm water.
 - Site and building design for an administration building and a shop building including environmental features.
- ✓ **Secured Additional Grant Funding**
 - Washington State Department of Commerce Grant for Geothermal Heating \$450,080.
 - Susan DelBene Congressional Community Project Funding Grant \$2,000,000.

Environmental Features and Highlights

- Geothermal Heating/Cooling; high efficiency geothermal systems to reduce energy consumption and long-term operational costs.
- Rainwater Cistern; collection of roof runoff from the Administration Building for non-potable water uses and improved stormwater management.
- Electrical Vehicle Charging; installed EV charging stations with expansion-ready electrical infrastructure to support future fleet needs.
- Solar Panel Arrays with infrastructure to accommodate future solar panel installation.
- Smart site design; building placement and site layout optimized to align with natural topography, maximize solar potential, minimize tree removal, and support future facility expansion.
- A large, 30-foot landscaped buffer along the eastern edge of the property to provide screening for adjacent residential neighbors.
- Relocation of mature Japanese Maple onsite.
- Repurposing the existing manufactured home to use for additional storage.
- Sustainable building materials; Use of durable, low-impact materials such as high-recycled-content steel and other building materials, low-VOC finishes, and energy-efficient building assemblies to reduce environmental impact and improve long-term performance.



PWOC Site, June 2025, Prior to Construction

Current Project Status Update

The construction was split into two separate projects; the Site Improvements and the Building Improvements.

Site Improvements

Site improvement work included grading, utilities installation, geothermal well installation, stormwater infrastructure, initial paving, and building foundation preparation. These activities were necessary to support future facility operations and the construction of the administration and shop buildings.

The Site Improvements contract was awarded to Ryatt Construction in July 2025, with construction beginning in September. Substantial completion occurred in June 2026, which was significantly later than originally planned. Several factors contributed to the delay:

- Persistent rain affected soil moisture content, reducing soil suitability and increasing the need for on-site geotechnical support.
- Geothermal well drilling was slowed by high groundwater levels, which created unexpected technical challenges.
- Negotiations and coordination with the Northshore School District regarding stormwater utility easements and access to existing water and sewer easements caused schedule delays.
- Subcontractors scheduling conflicts for paving and punch list activities pushed out completion and subsequently delayed the start of the Building Contract work.
- A substantial increase in import and export material quantities resulted in a claim submitted by Ryatt Construction.



PWOC Site, January 2026



Installation of geothermal wells at PWOC Site, February 2026



Completion of site work by Contractor #1 at PWOC Site, June 2026

Administration Building Construction

The building construction contract was bid and awarded to GenCap in March 2026. The project team originally anticipated that Site Improvements would be completed no later than the first week of May. However, Ryatt Construction did not achieve substantial completion until mid- to late June.

To maintain progress, GenCap received an early notice to proceed in April for ordering long-lead items and preparing for mobilization so they could begin construction as soon as Ryatt's work was finished. Unfortunately, GenCap did not receive the official notice to proceed—starting the formal construction day count—until mid-July.

These delays to the start of building construction have affected the overall schedule, resulting in changes to subcontractor availability and increased project costs.



Construction of administration building by Contractor #2 at PWOC Site, September 2026

Ongoing Issues and Project Timeline and Budget Overview

Ryatt Claim; staff have worked with the project architect team and the City's Attorney office to provide a coordinated initial response to Ryatt's claim and continue to work through the claim process.

Project Delays and Impact to GenCap Contract; to date the only impacts staff is aware of are:

1. Mechanical subcontractor backed out of the project because of project delays creating a schedule conflict for the subcontractor and prior job commitments. The impact will be an increase in cost for a new subcontractor currently covered within the project contingency.
2. GenCap potential increase in cost for mobilization prior to construction notice to proceed.

Wagner Consultant Contract; the project architect team contract amount has increased due to:

1. Unanticipated level of detailed design options for the stormwater infrastructure work required for the Conditional Use Permit application.
2. Additional geotechnical support during the Ryatt Construction project for unsuitable soils and challenges related to geothermal well drilling.
3. Additional support for the Ryatt Claim and responses.

Timeline and Budget

Although the project has experienced delays, we still anticipate substantial completion in June 2027, with Public Works Operations and Environmental Services staff moving into the new facility in late August 2027. Despite recent cost increases, the project remains within the overall approved budget.

CC: